

Minutes of Tuftonboro P&R Commission Meeting
Tuftonboro Town Hall
October 3, 2023

Meeting called to order at 5:04pm by Chair, Eileen Gil.

Attendees: Dennis Zilembo, Director, Eileen Gil, Commission Chair, Lloyd Wood, Alternate Member, Bob Murray, Selectman Representative, Jeff Jordan-Reisner, Sarah Warner, and Joyce Lake, Commission Members. A quorum was noted. Bob Murray made a motion to accept minutes as reviewed and Jeff Jordan-Reisner second the motion, all were in favor.

Financial Report:

Dennis Zilembo reviewed our Financial Report for Current Year Expenditures. Dennis mentioned that he and Zack Tufts were working at the Davis Field Playground at the Tuftonboro Central School (TCS) to clean up things that may be a safety factor for the school children. Zack Tufts rented a Lift to prune the large overhanging tree branches that were too close to the Sand Box area. Selectman Guy Pike and Jackie Rawlings reviewed the history of the TCS Playground which is 20+ years old and in need of upgrading. Dennis Zilembo talked with Katie Small, Principal of TCS who was glad to have maintenance done. Zack Tufts and Dennis Zilembo noted that the large trees along 109A were not in good shape - every other one is dead. Lovering Tree Service was contacted and will remove those dead trees. Jim Bean, Road Agent, will repair the Paving deterioration at the TCS playground area. Zack Tufts and Dennis Zilembo made a temporary safety repair to the broken Teeter-Totter base at the TCS playground. Research for the repair part needed for this broken Teeter-Totter would cost \$2,200, after some discussion, Lloyd Wood made a motion not to purchase this item, and Joyce Lake second, all were in favor of the motion. The plan is to repair the item in house, and to propose a new playground installation.

Dennis Zilembo mentioned that the P&R Budget is in good shape for this time of year, with excess funds available in various line items including Beach, Water Safety Instructors, Recreational Areas, and the Youth Assistance.

Bob Murray mentioned that 2024 Budgets are due on October 31, 2023. Bob Murray stated that the P&R Budget for 2023 is in good shape. Dennis Zilembo proposed (2) new line items for the 2024 P&R Budget to include:

- 1) Sailing Program sponsored by the NH Boat Museum that would provide the sailboats and the Instructors for the Sailing Program. After considering the needs, costs, materials and income from this Program (a budget gain or break-even), Lloyd Wood made the motion for the new Budget Item for the Sailing Program, Eileen Gil second the motion, and all were in favor.
- 2) P&R Assistant, Ashley Episeto, who is Secretary of the Tuftonboro PTCO & previous Hartford Police Officer, for 10 hrs/week.

Eileen Gil mentioned that the next CIP Meeting is scheduled for October 18, 2023 at the Tuftonboro Free Library at 7:00pm and Dennis Zilembo, Eileen Gil and Joyce Lake would attend the meeting to present our CIP Proposed Projects.

After reviewing our suggested Projects for CIP, the P&R Commission decided to prioritize the Projects:

- 1) TCS upgraded Playground - Sarah Warner & Jeff Jordan-Reisner
- 2) Tuftonboro Mountain Bike Trail - Dennis Zilembo & Joyce Lake
- 3) Parking Lot @ 19 Mile Beach paving, lining & signage with Base and/or Top Coat pavement - Lloyd Wood
- 4) Right-of-Way (ROW) to Central Park on former Gould Property - Lloyd Wood

In a discussion regarding the 19 Mile Beach sand needed above the stone wall at an estimated cost of about \$2,000, Jeff Jordan-Reisner, Jim Bean and Zack Tufts could do this project. The cost would be part of the Tuftonboro Board of Selectmen's budget. It was noted that there is a Permit Deadline with this item.

Director's Report:

Dennis Zilembo mentioned that the Docks are out of the water and in storage. Lloyd Wood asked if they were repaired or cleaned. Docks are 20 years old.

Benches/New Bench is stored for the winter in Police Chief's area. The Raft is still at 19 Mile Beach.

Fall Program:

Ballroom Dancing is moving to a Spring Session in 2024.

Paint Class

Men's Basketball is held on Tuesdays @ TCS.

Town Wide Yard Sale is scheduled for October 7, 2023

Dodgeball begins October 12 from 6:00-7:30 Thursdays

Punt, Pass & Kick is Saturday, October 28, 2023 at 10:00am

Halloween Dance Party, Sat. October 28, from 5:00-7:00pm at Tuftonboro Town House with contests, Best costume awards.

Halloween Trunk or Treat on October 31 @ 4:30-6:00pm

NEW BUSINESS:

Camp Belknap Offer:

Joyce Lake mentioned that in a conversation with Camp Belknap Executive Director, Seth Kassels, has offered to co-sponsor activities led and staffed by them at their facility in May 2024 for (5) weeks before they open for their busy season and (6) weeks in the Fall of 2024. This would be under our purview and could include Archery, Canoe, Paddle Board, Climbing Club, Bouldering, Pickleball & Tennis

ADDITIONAL BUSINESS:

Lloyd Wood asked about the Storage Building on Rt. 171.

He also mentioned that the Baseball Diamond has grass in the Baselines. Additionally, Lloyd reminded us of the Painting needed to be done on the Metal Shed, and the Electrical upgrade needed at 19 Mile Beach.

The next Tuftonboro P&R Commission Meeting is scheduled for 5:00pm on Tuesday, November 7, 2023. Joyce Lake made a motion to adjourn the meeting at 6:25pm, and Jeff Jordan-Reisner 2nd.

Respectfully submitted,

Joyce Lake
P&R Commission Secretary