

Budget Committee/CIP
Public Works
Meeting October 10, 2023

Those present: Rob Roriston, Bob Murray, David Dauphinais, Gary Chehames, Chris Sawyer

Absent: Jeff Reisner and Chip Albee

At 4:00 p.m. Rob opened the meeting. It was determined there was a quorum.

There was no public input.

The Budget Committee was joined by Members of CIP and Jim Bean the Road Agent.

Budget Committee and CIP toured facilities and discussed future capital needs of Public Works. In particular, the size of the building did not accommodate the required trucks, facility paving and support wall issues.

Jim provided an overview of the Public Works operations and future operating concerns and needs. Jim provided schedules of the work included in each of the Spring, Summer and Fall maintenance highway budgets. Jim also provided a schedule of his billing rates for equipment (with labor) and just labor. See attached.

The meeting was adjourned at 5:15 p.m.

Respectfully submitted on behalf of the Budget Committee,

Rob Roriston