

Town of Tufonboro
Budget Committee Meeting
September 12, 2023

Present: Rob Roriston, Gary Chehames, David Dauphinais, Brendan Gaughran, Jeff Reisner, Chris Sawyer, Selectman Murray, Selectman Pike and Town Administrator Fraizer

Absent: Selectman Albee

Chairman Roriston called the meeting to order at 6:30 p.m.

It was determined there was a quorum followed by the pledge of allegiance.

There was no public input.

Chairman Roriston made introductions.

Chairman Roriston asked Town Administrator Fraizer to look at revenue for Milfoil and for the “Sale of Property”.

There was discussion regarding the role of the Road Agent. The budget committee would like to see more upfront agreement on rates and expenditures. The budget committee would like to see copies of the 2023 bids for paving. There was a question if the winter salt went out to bid. Selectman Murray discussed his process at the County.

On October 3rd the Budget Committee would like to discuss COLA increases with the Board of Selectmen.

The agenda for the meeting with the Fire Department was reviewed.

The Board of Selectmen (BoS) updated the Budget Committee:

- The BoS are working with the Police station architects to reduce the cost of construction.
- The Town received a grant for Union Warf and the boat ramp.
- The Town awarded a contract for the fire suppression system in the records room.
- Selectman Albee is working on proposals to apply for a grant for a solar array.

There was a review of the budget schedule. It was confirmed that the Budget Committee would review budgets one week and wait until the following meeting to approve them.

Meeting adjourned at 7:45 p.m.

Respectfully submitted,

Audrey Fraizer