

Budget Committee/CIP  
Meeting July 25, 2023

Those present: Rob Roriston, Chris Sawyer, Gary Chehames, Brendan Gaughran,  
Chip Albee

Absent: David Dauphinais, Jeff Reisner

At 6:00 p.m. Rob opened meeting. It was determined there was a quorum.  
CIP opened their meeting.

Rob went over the departments that were selected to be visited. Budget committee will be touring the Fire, Highway and Solid Waste facilities this fall.

Jill stated that CIP is re-evaluating their processes

Discussing continued regarding such by updating spreadsheets and having a more comprehensive report from CIP

Draft of the new CIP report was tentatively scheduled for December 12 with final Draft January 16.

Rob requested a current Y-T-D budget be sent to all members prior to next meeting

Rob also discussed proposed department agendas for members to review and provide input based on each facility.

Chip informed members that new office staff will be presenting budgets differently.

Next meeting will be on August 15, 2023 at 6:30 p.m.

Meeting adjourned at 7:58 p.m.

Respectfully submitted on behalf of the Budget Committee,

Chris Sawyer