

**TOWN OF TUFTONBORO  
BOARD OF SELECTMEN  
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**Selectmen's Meeting  
8:30 am – Town House**

**Monday September 9, 2019**

The official video of this meeting can be found on the Town of Tuftonboro's YouTube channel at:  
<https://www.youtube.com/channel/UCCUmJqZvFTS23RMEFSDQzmw>.

**MINUTES**

Present: Chairman Chip Albee, Selectman Lloyd Wood, Selectman Bill Marcussen, and Administrative Secretary Karen Koch.

**CALL TO ORDER**

Chairman Albee called the Selectmen's meeting to order at 8:30 am.

**NON-PUBLIC SESSIONS**

At approximately 8:30 am, Chairman Albee moved to enter non-public session per RSA 91-A: 3 II (d) property acquisition, seconded by Selectman Wood. Roll call vote: Albee – Yes; Wood – Yes; Marcussen – Yes. At approximately 9:00 am, Selectman Marcussen moved to end the non-public session and move back into public session, seconded by Selectman Wood with all in favor. Selectman Wood moved to seal these non-public minutes, seconded by Selectman Marcussen with all in favor.

At approximately 9:00 am, Selectman Marcussen moved to enter non-public session per RSA 91-A: 3 II (I) consideration of legal advice, seconded by Selectman Wood. Roll call vote: Albee – Yes; Wood – Yes; Marcussen – Yes. At approximately 9:05 am, Chairman Albee moved to end the non-public session and move back into public session, seconded by Selectman Marcussen with all in favor. Selectman Wood moved to seal these non-public minutes, seconded by Chairman Albee with all in favor.

Chairman Albee reconvened the meeting at 9:07 am and led the pledge of allegiance.

**MOVING SNOW INTO ROADWAYS PROHIBITED ORDINANCE PUBLIC HEARING**

Chairman Albee read the ordinance into the record and opened the hearing to public input. There was none. Selectman Marcussen moved to approve the ordinance as presented, seconded by Selectman Wood with all in favor.

**PUBLIC INPUT**

The Selectmen responded to Joe Kowalski that they would follow up on having the ordinance posted to the website.

**REVIEW AND APPROVAL OF MINUTES**

Selectman Marcussen moved to approve the 8/26/19 meeting minutes as written, seconded by Selectman Wood with all in favor. Selectman Marcussen moved to approve the 8/26/19 non-public meeting minutes as written, seconded by Selectman Wood with all in favor.

**APPOINTMENTS**

The Selectmen met with Chief Shagoury regarding the remaining funds in the Police Facility Study and Design Warrant Article. At a previous meeting it was agreed to use any remaining funds to continue plans to prepare for the 2020 Town Meeting. There is a discrepancy between the Town and Alba Architects as to the amount of funds remaining as the proposal included a \$2000 retainer. \$19,500 was encumbered in 2018; leaving \$2828 left for work to be done in preparation of the 2020 Town Meeting and a potential \$4828 including the retainer. As new computers will be bought

for the cruisers next year, Chief Shagoury will not be doing modems for them this year. This would leave several thousand dollars leftover in the Police budget that could be used for continuing the Facility Study and Design. It was agreed that Chief Shagoury will work with Alba Architects to determine a cost for them to supply everything needed for Town meeting. If necessary, other lines in the budget will be reviewed for available leftover funding as well.

Tyler Phillips, of Horizons Engineering and Jack Parsons met with the Selectmen regarding permitting for the Union Wharf and Lake Road Wharf repairs. Mr. Phillips provided exhibits to show the Town's proposed plans for the wharfs. He and Mr. Parsons have gone as far as they can with permitting and are unable to proceed any further. The biggest issue they have run into with permitting is the ownership of Union Wharf. It is a big difference to the State if you are going with the same footprint or extending outward. If extending further you need to obtain the State's permission. You can't extend outward without a Grant and Right and the State can't find a Grant and Right for the original footprint of Union Wharf. The Town will be grandfathered for the original footprint but not to extend it outward. The options are to rebuild in place/do another design (very expensive) or seek a Grant and Right for the original footprint and at the same time ask to extend it out. It was suggested that the Town meet with Executive Councilor Cryans to see if he will agree to the latter and take it to the Executive Council. There was discussion regarding the Town's options as far as rebuilding or repairing in place and not facing wetlands mitigation costs or rebuilding or repairing outward and facing mitigation costs. Mr. Phillips suggested seeing if Executive Councilor Cryans can assist with the Grant and Right and then obtain cost estimates for the various options. The Selectmen agreed to invite Councilor Cryans to meet with them. Selectman Wood expressed his concerns (a new build would last longer, disruption in the distribution in electric power for the Fire boats as well as use of the public boat launch and the store now being inactive). Horizons Engineering will give the Selectmen a breakdown of their budget expenditures once they have a plan in place after meeting with Executive Councilor Cryans. (Currently they are only 25% into their budget.) The Lake Road Wharf was also discussed. Mr. Phillips will ask Executive Councilor Cryan's for assistance with this wharf as well when they meet with him.

Jack Parsons gave the Building Department update. To date there have been 12 new homes, 101 building permits and 325 inspections. Building Codes from 2009-2015 will change with State amendments effective 9/15/19. Small windows are being replaced in the Town Offices. Mr. Parsons will obtain quotes for painting the Town Offices next year. The site at the Highway Garage has been prepped for installation of the generator. The generator itself is on back order. Additional external lighting will be installed on all sides of the Town House.

Christie Sarles gave the Library update. Please see attached. The Library is assisting the Wolfeboro Library with interlibrary services as they are closed for the next three weeks. Use of the meeting room has dropped off as only about 1/3 of the room will be usable during renovations. As the Friends of the Library held a very successful gala event Saturday night, Ms. Sarles feels that they won't have any problem paying their \$10,000 pledge. Gordon Hunt joined the conversation to speak with the Selectmen about handling disbursements from the Library Capital Reserve for payment of invoices to Bauen in a timelier manner. The building process is well underway and the building is expected to be wind and water tight soon.

Dennis Zilembo gave the Parks and Recreation Department update. A five month report was presented for the Selectmen's review. He gave an overview of Old Home Day events. Most events ran well. He has ideas for improving some of the events in the future. Docks and swim lines will be taken in this week. Lake hosts and lifeguard monitoring ended the week before Labor Day. There were a few instances at the beach when the Police needed to be called and they had a couple of lifeguard meetings regarding complaints. The swim lesson instructors did an outstanding job with the children. As there were only four children on the Tuftonboro swim team, Mr. Zilembo feels that there may be a benefit to having them join Wolfeboro next season. 300 boats were inspected by Lake Hosts over the summer. The Summer Concerts at the Pavilion went well. He feels that it may be beneficial to move the concert time up 30 minutes near the end of the season as it gets dark earlier. In collaboration with Tuftonboro Central School Principal Gilpatrick he is working on obtaining grants for putting in a gaga pit (8 sided pen that kids play in) near the bark mulch at the school. He is meeting with the Parent Teacher Organization 9/12/19 to organize a "Trunk a Treat". Chairman Albee confirmed that surveying Libby Park is not something that Mr. Zilembo should be responsible for budgeting for. This brought up discussion regarding the Copp's Pond platform. Selectman Wood responded to Selectman Marcussen that the Copp's

Pond platform is in the process of being fixed and the work is being donated. Mr. Zilembo hopes to plan basketball clinics, a Tai Chi class and a painting class. A CPR Class will be held in the fall. The 2019 Parks and Recreation budget expenditures and 2020 budget planning were discussed. Selectman Wood shared that he is working on trash collection pick up at four stops, including the Melvin Village boat ramp. He also shared that there is an upright storage container vendor located in Tamworth. These units could be used to store picnic tables etc.

Clay Gallagher gave the Transfer Station update. Please see attached. The Selectmen advised that he speak with Jack Parsons regarding the status of the boiler replacement. The Selectmen spoke about deficiencies with Stantec (overdue landfill monitoring reporting, invoicing, et.c.). Mr. Gallagher and Karen Koch will work on putting landfill monitoring out to bid for next year. The Transfer Station had positive reviews regarding the Household Hazardous Waste Days. Mr. Gallagher is still looking into the mixed paper issue and responded to Selectman Wood that he has talked to one contact regarding brush removal at \$500 per load until the brush chipper is fixed. Karen Koch will follow up on obtaining a copy of the Joint Loss Safety Committee Transfer Station deficiencies for Mr. Gallagher. Selectman Marcussen spoke of concerns from citizens regarding Island Day being moved to Friday. After some discussion, Mr. Gallagher agreed to look at options available to have this service held on Saturday.

## **BUDGET REVIEWS**

### **4442 DIRECT ASSISTANCE**

Selectman Marcussen moved to approve \$21,750 for budget 4442, seconded by Selectman Wood for discussion. Selectman Wood added that it was important to have this funding available in the event that non-profits aren't able to continue assistance as much as they have. Vote passed with all in favor.

### **4583 PATRIOTIC PURPOSES**

Selectman Marcussen moved to approve \$1500 for budget 4583, seconded by Selectman Wood with all in favor.

### **4589 GIFTS & DONATIONS**

Selectman Marcussen moved to approve \$500 for budget 4589, seconded by Selectman Wood with all in favor.

### **4711 LONG TERM BOND & NOTES**

Selectman Marcussen moved to approve \$153,711 for budget 4711, seconded by Selectman Wood with all in favor.

### **4721 INTEREST-LONG TERM BOND & NOTES**

Selectman Marcussen moved to approve \$30,620 for budget 4721, seconded by Selectman Wood with all in favor.

## **SIGNATURE FILE**

Selectman Marcussen moved to approve a Yield Tax Levy for PID 16-2-9, seconded by Selectman Wood with all in favor. Chairman Albee moved to approve Right of Burial for plot CR 10-11, seconded by Selectman Marcussen with all in favor. Selectman Wood moved to approve an intent to cut that was received just before the meeting for PIDs 55-1-2-3 and 15 pending Karen Koch's review/approval, seconded by Selectman Marcussen with all in favor.

## **SELECTMEN'S UPDATE**

Selectman Wood moved to set the Cost of Living Adjustment (COLA) at 1.7% for budgetary purposes, seconded by Chairman Albee with all in favor. Selectman Wood moved to approve the updated pay scale, seconded by Selectman Marcussen with all in favor. Selectman Wood shared that he supported Chairman Albee's earlier suggestion to create an all-inclusive IT budget and shared cybersecurity correspondence. Selectman Wood provided suggestions for additional CIP projects and will follow up on performance reviews that are overdue.

Selectman Marcussen share that the Planning Board continues to have interesting public input on the Farm Island subdivision. The applicant presented a revised plan that had 10 lots instead of 12. This will go to Horizons Engineering for a third party review. The hearing was continued to 10/3/19. Selectman Marcussen responded to Selectman Wood that he doesn't think that the Master Plan will be discussed at the next Planning Board Meeting.

Chairman Albee did a perambulation of Libby Park and obtained a quote of \$600-700 for a survey. It was agreed to budget this for 2020.

### **CORRESPONDENCE**

NHDOT accepted damages to the chain link fence at 19 Mile Bay Beach. Chairman Albee moved to allow the installation of "Slow Children Playing" signs on Butternut Lane and Birch Lane, seconded by Selectman Wood with all in favor. This expense will be paid for by the Town as the road is Town owned. The Selectmen reviewed letters from Andrew Devore, Lon Cohen and Marisa Steele regarding changes to Island Day. Chairman Albee will attend the 9/18/19 Carroll County Broadband Initiative meeting at the Wakefield Town Hall. The Selectmen reviewed a thank you letter from the Tuftonboro Central School to the Tuftonboro Police Department for all of their hard work the last school year. Chairman Albee wants to recommend Captain Pike for a commendation as he rescued his cat from a tree. Dave Cribbie from G.W. Brooks will do a baseline layout at 19 Mile Bay Beach towards the end of this month to determine when the lake has dropped enough to begin the project, which they expect to be sometime after Columbus Day. The Selectmen reviewed an email from Jeromy Grimmett of CloudBrix, AYF's IT and Communications consultant. He shared their experiences with Charter Communications and offered to help the Town with their franchise negotiations. Chairman Albee moved to waive interest of \$33.24 for PID 38-1-269, seconded by Selectman Wood with all in favor. Selectman Marcussen moved to approve the Beer/Ice Fest on 1/25/20 subject to there being a dedicated police detail, seconded by Selectman Wood with all in favor. Selectman Marcussen moved to have Primex send a reimbursement check for the \$1380.78 in Premium Holiday Pay rather than apply it to our 2020 annual premium, seconded by Chairman Albee with all in favor. The Selectmen will discuss potential uses of the remaining SB38 Funds with Jim Bean as well as a tree removal bid proposal submitted by Selectman Wood. Chairman Albee will attend NH DOT's 9/17/19 public hearing regarding transportation projects. The Town is holding a flu shot clinic that is open to the public on 10/16/19 at the Central Fire Station from 9-10:45 am. Insurances are accepted. Cost without insurance is \$32. Chairman Albee let the public know that the Town can assist individuals that may have trouble paying for the shot. The Selectmen reviewed an email from Structure Consulting Group in regards to Verizon improving the lack of cell service in the area along with helping with emergency radio coverage. They would like to install a tower at the Central Fire Station. The Selectmen agreed that he can take pictures of the site but should meet with the Selectmen at some point. The Selectman will review Selectman Wood's proposal regarding the Town's brush chipper at another time. Selectman Wood provided information regarding the NH Clean Diesel Program. Funds will be available 10/1/19 through 11/12/19. The Selectmen will review potential CIP submissions to be made on behalf of the Selectmen at another time.

The following correspondence was also reviewed: letter from Susan Schuur regarding the Transfer Station; NHMA 9/6/19 Legislative Bulletin; Special Edition BET September 2019 newsletter; Bank of NH material; Letter re: PID 40-2-2; letter re: PID 39-2-11; Building Permit Applications for PIDs 62-3-22, 69-2-70 and 11-1-57; Residential Tenting and Recreational Vehicle Permit for PID 39-1-12; NHDES August 2019 newsletter; UNH T2 training information; NH Lakes 8/28/19 Advocacy Alert; Councilor Cryans 8/28/19 Report; PA-34s for PIDs 40-1-325, 40-1-19, 52-3-39, 51-2-20-1, 56-3-7, 70-2-77, and 14-1-26-9; Hathcock Certificate of Completion; Wetlands Permit Application for PID 26-1-4; Primex training information; NHDHHS Vaping Associated Alert; NHDES application acceptance for PID 63-2-20; CIP submissions; FEMA Application Funding Application Cycle; 9/19/19 Roundtable Meeting information; UNH Road Business Summer newsletter; Tax Map update; 8/29/19 letter from Governor Sununu regarding education funding; ZBA Notice of Decision for Cuscia and Thomas Point LLC; various meeting minutes; various emails and other correspondence.

### **PUBLIC INPUT**

The Selectmen responded to Joe Kowalski that Pelletier was the one to request additional signage on Butternut Lane and Birch Lane.

### **ADJOURNMENT**

At approximately 11:38 am, Selectman Wood moved to adjourn, seconded by Selectman Marcussen with all in favor.

Respectfully submitted, Karen Koch, Administrative Secretary

# TFL PATRONAGE STATISTICS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	2019
<b>PATRONAGE:</b>													
New Library Cards	9	13	17	12	11	13	19	13					107
Computer Users	62	62	67	69	69	94	91	106					620
Netbook/Chromebook Users	2	2	2	2	2	4	6	8					28
WiFi Users	94	110	86	87	97	169	427	271					1,341
Casual Users	38	46	32	38	24	41	34	47					300
Open Days	22	20	22	21	23	21	21	23					173
Open Hours	177	160	175	169	186	165	169	183					1,383
Service Assistance	36	35	47	32	31	47	52	51					331
Technical Assistance	31	26	38	32	28	38	62	44					299
Adult Reference	11	14	8	6	19	22	10	14					104
Kids' Reference	2	5	3	6	2	6	11	1					36
Volunteer Hours	10	9.5	8.5	13	13	6	5	20					85
<b>HAMEL MEETING ROOM USE:</b>													
Adult Library Programs/Meetings	10	9	9	13	12	11	13	9					86
Adult Lib Prgm/Mtnng Attendance	72	93	92	114	65	52	89	49					626
Kids' Library Programs	8	7	8	7	10	4	8	5					57
Kids' Library Program Attendance	105	101	130	109	145	50	221	21					882
Outreach Library Programs	1	0	1	0	0	1	0	0					3
Outreach Attendance	13	0	12	0	0	60	0	0					85
Total Library Programs/Meetings	19	15	18	20	21	15	21	14					143
Total Lib Prgm/Mtnng Attendance	190	194	234	223	210	162	310	70					1,593
Other Meeting Room Users	10	12	8	7	6	8	4	2					57
<b>INCOME:</b>													
Out of Town Patron Fees	\$30.00	\$0.00	\$120.00	\$0.00	\$30.00	\$30.00	\$0.00	\$0.00					\$210.00
Overdue Fines	\$11.50	\$25.00	\$27.50	\$43.50	\$51.00	\$39.00	\$37.00	\$62.00					\$296.50
Book Sales	\$164.23	\$88.00	\$98.00	\$74.00	\$127.57	\$110.00	\$81.00	\$193.01					\$935.81
Copier/Printer/Fax	\$21.00	\$65.00	\$67.00	\$71.60	\$60.00	\$89.50	\$124.90	\$133.50					\$632.50
Donations	\$11,403.93	\$10,747.00	\$63,921.00	\$65,799.00	\$18,000.00	\$9,200.00	\$21,075.00	\$2,729.95					\$202,875.88
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00
<b>TOTAL INCOME:</b>	\$11,630.66	\$10,925.00	\$64,233.50	\$65,988.10	\$18,268.57	\$9,468.50	\$21,317.90	\$3,118.46	\$0.00	\$0.00	\$0.00	\$0.00	\$204,950.69
Allocated to Collection:	\$9,798.66	\$113.00	\$245.50	\$142.50	\$178.57	\$179.00	\$118.00	\$255.01					\$11,030.24
Allocated to Programs:	\$109.00	\$119.00	\$63.00	\$139.00	\$0.00	\$0.00	\$25.00	\$0.00					\$455.00
Allocated to Supplies:	\$21.00	\$65.00	\$67.00	\$71.60	\$60.00	\$89.50	\$124.90	\$133.50					\$632.50
Allocated to Building Fund:	\$1,702.00	\$10,628.00	\$63,858.00	\$65,635.00	\$18,000.00	\$9,200.00	\$21,050.00	\$2,729.95					\$192,802.95
Allocated to Other:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00
<b>TOTAL ALLOCATED:</b>	\$11,630.66	\$10,925.00	\$64,233.50	\$65,988.10	\$18,238.57	\$9,468.50	\$21,317.90	\$3,118.46	\$0.00	\$0.00	\$0.00	\$0.00	\$204,920.69
ILLs sent to other libraries	165	137	148	158	131	130	164	168					1201
Count Weeks				335			497						832



# TFL CIRCULATION STATISTICS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	2019
<b>CIRCULATION:</b>													
Adult Fiction	572	531	625	663	606	692	889	921					5,499
Adult Non-Fiction	205	191	192	197	181	175	227	190					1,558
Large Print	67	67	85	60	96	72	99	83					629
Young Adult Fiction	34	33	32	38	39	34	92	77					379
Young Adult Non-Fiction	3	0	0	2	2	1	4	0					12
Kids' Fiction	549	512	487	422	555	447	645	520					4,137
Kids' Non-Fiction	121	104	129	150	125	77	141	104					951
Inter-Library Loans	69	70	64	71	84	68	74	81					581
<b>TOTAL BOOKS:</b>	<b>1,620</b>	<b>1,508</b>	<b>1,614</b>	<b>1,603</b>	<b>1,688</b>	<b>1,566</b>	<b>2,171</b>	<b>1,976</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,746</b>
Adult DVDs	739	605	555	584	597	566	607	653					4,906
Adult CDs - Music (Holiday only)	0	0	0	0	0	0	0	0					0
Adult Books on CD	84	71	91	78	96	117	103	91					731
Kids' DVDs	141	149	127	126	133	112	190	145					1,123
Kids' CDs - Music	10	4	4	2	1	2	0	0					23
Kids' Books on CD	3	7	10	14	12	17	19	16					98
Games (Wii & Board)	5	9	8	2	5	6	0	1					36
Kindle	0	0	0	0	0	0	0	0					0
Museum Passes	3	12	6	5	5	14	23	46					114
Periodicals	41	46	49	47	54	35	45	61					378
Puppets	11	16	8	8	5	0	16	9					73
Snowshoes	8	8	7	8	0	0	0	0					31
Telescope	0	1	0	0	0	3	4	2					10
Vertical File	4	5	3	4	8	9	0	0					33
Overdrive Audiobooks	85	92	105	112	114	95	96	107					806
Overdrive eBooks	89	66	61	60	86	63	74	93					592
Overdrive Periodicals	0	0	9	1	14	10	0	3					37
Hoopla Audiobooks	80	77	79	54	86	76	87	86					625
Hoopla eBooks	42	53	40	53	40	67	62	43					400
Hoopla Comics	1	2	3	0	3	0	0	1					10
Hoopla Music	27	22	20	9	19	15	13	16					141
Hoopla Movies	10	11	10	13	13	7	19	24					107
Hoopla TV	11	12	12	14	3	9	19	17					97
EBSCO Databases	68	19	22	1	8	13	13	15					159
Ancestry.com (ProQuest)	225	538	145	33	90	326	565	936					2,858
Heritage Quest Online (ProQuest)	168	589	52	0	0	0	1	2					812
<b>TOTAL OTHER MATERIALS:</b>	<b>1,855</b>	<b>2,414</b>	<b>1,426</b>	<b>1,228</b>	<b>1,392</b>	<b>1,562</b>	<b>1,956</b>	<b>2,367</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,200</b>
<b>TOTAL CIRCULATION:</b>	<b>3,475</b>	<b>3,922</b>	<b>3,040</b>	<b>2,831</b>	<b>3,080</b>	<b>3,128</b>	<b>4,127</b>	<b>4,343</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,946</b>
<b>Total # Materials Added:</b>	<b>157</b>	<b>156</b>	<b>139</b>	<b>147</b>	<b>135</b>	<b>120</b>	<b>151</b>	<b>154</b>					<b>1,159</b>
<b>Total # Materials Deleted:</b>	<b>111</b>	<b>152</b>	<b>207</b>	<b>121</b>	<b>369</b>	<b>6</b>	<b>53</b>	<b>60</b>					<b>1,079</b>
<b>Collection Count:</b>	<b>33,133</b>	<b>33,137</b>	<b>33,069</b>	<b>33,095</b>	<b>32,861</b>	<b>32,975</b>	<b>33,073</b>	<b>33,167</b>					

**B.O.S. Meeting 9/9/2019:**

**Transfer Station**

1. **Monthly Totals for Aug 2019 (13 SW compactors, 17 C/D containers, 4 Plastic Containers, 1 Glass Container)**
  - a. 1 X Glass P/U, 17.4 tons (Cost - \$133 W/M Haul, NRRRA \$609 Crush) – totals \$42 per ton to recycle
  - b. 1 x Electronics P/U 6000 lbs, Cost- \$1275
  - c. Freon and Propane P/U – (18 Freon, 6 Propane)
  - d. 2 X Scrap Metal P/U – XXXX Tons, XXXX Revenue
  - e. 1 x Non Ferrous Delivery – 661lbs, \$725 Revenue
  - f. Revenues thru Aug 2019 are approx. \$77,481. Last year same time was \$53,964
2. **General Info Items**
  - a. CIP - 7 items in and prioritized in the following order (Comp 1 Replaced, Replace/repair Baler, Portable Changeable Message Trailer, Backhoe Replacement, Comp 2 Replaced, Weight Scales, Maint/Storage Facility)
  - b. Working Budget for 2020
  - c. Generator In - Expecting 3 Phase light panel in and installed on 9/9.
  - d. Boiler replacement?
  - e. Stantec – status for future years?
  - f. New stickers (2019-2020) are in at transfer station and at town office for purchase
  - g. Swap shop – overall going well!!

Date	Expense Action	Revenue Action	Notes	Cost SW	Cost C/D	Cost	Revenue
1-Aug-19	WM Comp #1 & C/D		\$264 P/U vs \$360	XXXX	XXX		
1-Aug-19	WM Plastic & C/D		\$264 P/U vs \$360		XXX	XXXX	
6-Aug-19	WM Comp #2 & C/D		\$264 P/U vs \$360	XXXX	XXX		
6-Aug-19	WM Comp #1 & C/D		\$264 P/U vs \$360	XXXX	XXX		
6-Aug-19		Used Motor Oil	295 Gallons				N/A
7-Aug-19	WM C/D & Plastic		\$264 P/U vs \$360		XXX	XXXX	
8-Aug-19	WM Comp #2 & C/D		\$264 P/U vs \$360	XXXX	XXX		
13-Aug-19	WM Comp #1 & C/D		\$264 P/U vs \$360	XXXX	XXX		
13-Aug-19	WM Comp #2 & C/D		\$264 P/U vs \$360	XXXX	XXX		
16-Aug-19	Scrap metal P/U	LLL/Berwick	Berwick 10.0 Tons				\$ 492.00
16-Aug-19	WM Comp #1 & C/D		\$264 P/U vs \$360	XXXX	XXX		
16-Aug-19	Plastic (single)		\$264 P/U vs \$360			XXXX	
20-Aug-19	15 Yd scrap metal Swap	15 Yd scrap metal	NRRA XXX Tons			224	\$ 350.00
20-Aug-19	WM Comp #2 & C/D		\$264 P/U vs \$360	XXXX	XXX		
20-Aug-19	WM Comp #1 & C/D		\$264 P/U vs \$360	XXXX	XXX		
21-Aug-19	WM C/D & C/D		\$264 P/U vs \$360		XXX x 2		
21-Aug-19	Electronics W/CRT		ECER 6000 lbs			1275	
22-Aug-19	WM Comp #2 & C/D		\$264 P/U vs \$360	XXXX	XXX		
22-Aug-18	Freon and Propane P/U	AC & G	18 Prop 6 Freon				N/A
27-Aug-19	WM Comp #1 & C/D		\$264 P/U vs \$360	XXXX	XXX		
27-Aug-19	WM Comp #2 & C/D		\$264 P/U vs \$360	XXXX	XXX		
28-Aug-19	WM Glass C/D & Plastic		\$264 P/U vs \$360			XXX	
28-Aug-19	WM Glass haul fee					133	
28-Aug-19	NRRA Glass At \$35 /TON		17.40 TONS			609	
28-Aug-18		Non Ferrous turn in	Harding Metal 661lbs				\$725.48
29-Aug-19	WM Comp #1 & C/D		\$264 P/U vs \$360	XXXX	XXX		



13 Solid Waste		WM (XXXX tons)	XXX			
17 C/D Containers		WM (xxxx tons)		XXX		
4 Plastic		WM (XXXX tons)			XXXX	
1 Glass		WM (17.40 tons)			133	
NRRA Glass At \$35 /TON		17.40 TONS			609	
	Used Motor Oil	295 Gallons				N/A
15 Yd scrap metal Swap	15 Yd scrap metal	NRRA XXX Tons			224	\$ 350.00
	LLL/Berwick	Berwick 10.0 Tons				\$ 492.00
Freon and Propane P/U	AC & G	18 Prop 6 Freon				N/A
Electronics W/CRT		ECER 6000 lbs			1275	
	Non Ferrous turn in	Harding Metal 661lbs				\$725.48
Resident Usage fees paid						\$9,752.00
Stickers fees collected						\$405.00
		Total				\$11,724.00

77,481

	Monthly Total	Prev Balance	Year to Date	Last Year to date
Solid Waste	13 (XXXX tons)	75 (635.14 tons)	88 (XXXX tons)	75 (730.55 tons)
C&D	17 (XXXX tons)	83 (482.54 tons)	100 (XXXX tons)	94 (599.66 tons)
Plastic co-mingle	4 (XXXX tons)	20 (16.9 tons)	24 (XXXX tons)	23 (17.76 tons)
Glass	1 (17.40 tons)	2 (31.29 tons)	4 (48.69 tons)	4 (54.72 tons)
Paper				1 (23 tons)
Cardboard Bales		1 (22.65 tons)	1 (22.65 tons)	2 (45 tons)
Alum Bales				
Steel / Tin Cans		2 (7.46 tons)	2 (7.46 tons)	2 (7.23 tons)
Electronics W/screen	1 (6,000 lbs)	2 (12,000 lbs)	3 (18,000 lbs)	2 (12,000 lbs)
car batteries		1 (1865 lbs)	1 (1865 lbs)	
Freon	1 (18 units)	4 (96 units)	5 (114 units)	5 (116 units)
Metal Scrap	2 (XXXX tons)	9 (66.66 tons)	11 (XXXX tons)	8 (57.1 tons)
Non-Ferrous Metal - Cop	1 (661 lbs)		1 (661 lbs)	1 (842 lbs)
Non-Ferrous Metal - other				
Propane	1 (6 units)	3 (15 units)	4 (21units)	5 (40 units)
Tires		1 (6 tons)	1 (6 tons)	1 (6 tons)
Used Oil	1 (295 gallons)	1 (250 Gallons)	2 (545 Gallons)	2 (600 Gallons)
Call 2 Recycle		2 (98 lbs)	2 (98 lbs)	2 (100 lbs)
Bulbs		1 (2,564 Lin Feet)	1 (2,564 Lin Feet)	1 (2084 Lin Feet)