
2015

ANNUAL REPORTS

of the Town Officers of

TUFTONBORO

Incorporated December 17, 1795



"Flint Boathouse" by Priscilla Hodges

THE DIAMOND IN THE HEART OF NEW HAMPSHIRE

For the Fiscal Year Ending December 31, 2015

Including VITAL STATISTICS

TABLE OF CONTENTS

List of Town Officers.....	1
2016 Budget (MS-737)	5
2016 Budget Detail	14
2016 Town Warrant.....	20
Five (5) year comparison	24
2016 Department Operating Budget Detail	25

FINANCIAL:

Summary Inventory of Valuations	26
2015 Tax Rate Calculation.....	27
Schedule of Town Property	32
Selectmen's Orders Paid	33
2015 Contingency Fund.....	34
Treasurer's Report.....	34
Tax Collector's Report	36
Town Clerk's Report	39
Tuftonboro Free Library Report.....	40
Reports of Trust & Capital Reserve Funds.....	41
Report of 2015 Town Meeting	43
2015 Financial Report (MS-535).....	53

REPORTS:

Auditor's Report	67
Board of Adjustment	69
Board of Selectmen	70
Cemetery Trustees	72
CIP Committee.....	73
Code & Health Officer	74
Conservation Commission.....	75
Emergency Management	78
Executive Councilor's Report.....	84
Fire Department.....	79
Forest Fire Warden	83
Highway Department.....	85
Lakes Region Household Hazardous Waste.....	86
Lakes Region Planning Commission.....	87
Library Building Advisory Committee.....	99
Milfoil Committee	91
Milfoil Joint Board.....	92
Notice of Merger.....	93
Parks & Recreation	94
Planning Board	96
Police Department	97
Transfer Station	99
NRRA Annual Report.....	101
Tri-County Community Action.....	103
Trustees of the Trust Funds.....	105
Tuftonboro Free Library	106

VITAL STATISTICS:

Marriages	109
Births	110
Deaths	111

LIST OF TOWN OFFICERS

BOARD OF SELECTMEN

Daniel J. Duffy, Chairman	Term Expires 2016
Carolyn Sundquist	Term Expires 2017
Lloyd P. Wood	Term Expires 2018

SELECTMEN'S OFFICE

Diane Falcey, Administrative Assistant
Lynne Brunelle, Administrative Secretary

TOWN CLERK'S OFFICE

Heather K. Cubeddu, Town Clerk	Term Expires 2017
Anne Chapel, Deputy Town Clerk	

TAX COLLECTOR'S OFFICE

Jacquelyn H. Rollins, Tax Collector	Term Expires 2017
Anne Chapel, Deputy Tax Collector	

CODE ENFORCEMENT/HEALTH OFFICER

John "Jack" Parsons

TREASURER

John "Jack" Widmer	Term Expires 2017
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ROAD AGENT

James "Jim" Bean	Term Expires 2017
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MODERATOR

Daniel Barnard	Term Expires 2016
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SUPERVISORS OF THE CHECKLIST

Betsy Thornton	Term Expires 2016
Marianne Marcussen	Term Expires 2018
Christopher Ruel	Term Expires 2020

POLICE DEPARTMENT

Andrew Shagoury, Chief	James Hathcock, Sergeant
Thomas LaFavre, Master Patrol Officer	Karl Koch, Master Patrol Officer
Vicki Kinnaman, Administrative Assistant	

TUFTONBORO FIRE DEPARTMENT

Adam Thompson, Chief	Richard Piper, Deputy Chief
Caleb Pike, Captain	Ernest Gagne, Captain
Kyle Joseph, Captain	Frank Tranchita, Captain
Kenneth Greenwood, Lieutenant	Rhonda Thompson, Office Assistant

EMERGENCY MANAGEMENT DIRECTOR

Adam Thompson

TRANSFER STATION

Clayton Gallagher, Supervisor	Barry Colbert, Recycling Assistant II
Rob Edwards, Recycling Assistant I	Ralph Bussiere, Per Diem
	Michael Tenny, Jr., Per Diem

TRUSTEES OF TRUST FUNDS

Susan Weeks, Chairman	Term Expires 2018
Maryann Lynch	Term Expires 2016
Peter Sluski	Term Expires 2017

CEMETERY TRUSTEES

Susan Weeks, Chairman	Term Expires 2018
Maryann Lynch	Term Expires 2016
Peter Sluski	Term Expires 2017

LIBRARY TRUSTEES

Gordon Hunt, Chairman	Term Expires 2018
Mary Ann Murray	Term Expires 2016
Paul Matlock	Term Expires 2017
Marsha Hunter, Treasurer/Alternate	Term Expires 2017

PLANNING BOARD

Chris Sawyer, Chairman	Term Expires 2017
Jack Parsons, Vice-Chairman	Term Expires 2016
Fenton Varney	Term Expires 2015
John Lapolla	Term Expires 2015
Tony Triolo	Term Expires 2016
Matt Young	Term Expires 2016
John Cameron	Term Expires 2017
Daniel Duffy, Selectmen's Representative	
Lee Ann Keathley, Administrative Secretary	

BOARD OF ADJUSTMENT

Robert E. Murray, Chairman	Term Expires 2016
Mark Howard, Vice-Chairman	Term Expires 2017
Tom Wood	Term Expires 2017
Tom Swift	Term Expires 2016
Betsy Frago	Term Expires 2018
James Cubeddu, Alternate	Term Expires 2017
Bob Theve, Alternate	Term Expires 2018
Jacquelyn Rollins, Secretary	

CONSERVATION COMMISSION

Michael Phelps	Term Expires 2017
Nancy Byrd	Term Expires 2017
Steve Wingate, Chairman	Term Expires 2017
Kate Nesbit	Term Expires 2016
Mark Howard	Term Expires 2018
Nancy Piper	Term Expires 2018
Larry Gil	Term Expires 2018
Keith Garrett, Alternate	Term Expires 2018
Ray Everest, Alternate	Term Expires 2018
Lloyd Wood, Selectmen's Representative	
Lee Ann Keathley, Secretary	

BUDGET COMMITTEE

Carla Lootens, Chairman	Term Expires 2018
Tyler Phillips	Term Expires 2017
Helen Hartshorn	Term Expires 2018
Bob Theve	Term Expires 2016
Bob McWhirter	Term Expires 2016
Steven Brinser, Vice Chairman	Term Expires 2017
Carolyn Sundquist, Selectmen's Representative	
Karen Koch, Administrative Secretary	

PARKS & RECREATION COMMISSION

Gina Lessard, Chairman	Term Expires 2016
Anne McNamara	Term Expires 2016
Carole Dewitt	Term Expires 2018
John Libby	Term Expires 2018
Carolyn Sundquist, Selectmen's Representative	

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Bill Marcussen, Chairman	Term Expires 2016
John Lapolla, Vice-Chairman/Planning Board Rep	Term Expires 2017
Jill Cromwell, Secretary	Term Expires 2017
Laureen Hadley	Term Expires 2017
Jim McIntyre	Term Expires 2018
Helen Hartshorn, Budget Committee Representative	Term Expires 2016
Carolyn Sundquist, Selectmen's Representative	

AUDITORS

Roberts & Greene, PLLC

BOAT PERMIT AGENTS

Thomas Young	Melvin Village Marina
David Ladd	Lanes End Marina

JOINT LOSS MANAGEMENT COMMITTEE

Jack Parsons, Chairman	Code/Health Officer
Caleb Pike, Vice-Chairman	Fire Department
Heather Cubeddu, Secretary	Administration
Rob Edwards	Transfer Station/Recycling Facility
Tom LaFavre	Police Department
Christie Sarles	Library Representative
Daniel Duffy	Selectmen's Representative

MILFOIL CONTROL COMMITTEE

Bill Marcussen, Chairman	Term Expires 2017
Dan Williams	Term Expires 2017
Larry Gil	Term Expires 2017
Russ Baerenklau	Term Expires 2016
Steven Wingate	Term Expires 2016
Bruce Casper	Term Expires 2018
Ellen Watts	Term Expires 2018
Daniel Duffy, Selectmen's Representative	

MIRROR LAKE WATERSHED STUDY COMMITTEE

Dusty Davies	Term Expires 2016
Larry Gil	Term Expires 2016
Ben Ladd, Chairman	Term Expires 2016
Jeff Moody	Term Expires 2016
Steve Wingate	Term Expires 2016
John Lapolla	Term Expires 2016
Faye Friedrich	Term Expires 2016
Gene Kelley	Term Expires 2016

RECYCLING COMMITTEE

Nancy Randlov, Chairman	Term Expires 2016
Dawn Evans	Term Expires 2016
Richard O'Shaughnessy	Term Expires 2016
Zachary Tufts	Term Expires 2018
Kerry Long	Term Expires 2017
Ed Bigwood	Term Expires 2017

Lloyd Wood, Selectmen's Representative



New Hampshire
Department of
Revenue Administration

2016
MS-737

Budget of the Town of Tuftonboro

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT

This form was posted with the warrant on: 2/17/16

For assistance please contact the NH DRA Municipal and Property Division

P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
MARKED JUNGQUIST	<i>Mark Jungquist</i>
HELEN HARTSHORN	<i>Helen Hartshorn</i>
ROBERT THEVE	<i>Robert Theve</i>
Carla D. LOOTENS	<i>Carla D. Lootens</i>

A copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P O BOX 487 CONCORD NH 03302-0487

Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	9	\$77,472	\$82,308	\$84,970	\$0	\$87,970	\$0
4140-4149	Election, Registration, and Vital Statistics	9	\$70,522	\$67,994	\$81,338	\$0	\$81,338	\$0
4150-4151	Financial Administration	9	\$114,208	\$110,913	\$118,475	\$0	\$118,475	\$0
4152	Revaluation of Property	9	\$43,948	\$43,948	\$44,620	\$0	\$44,620	\$0
4153	Legal Expense	9	\$51,200	\$42,489	\$42,800	\$0	\$42,800	\$0
4155-4159	Personnel Administration	9	\$495,050	\$497,320	\$537,976	\$0	\$537,976	\$0
4191-4193	Planning and Zoning	9	\$17,318	\$13,921	\$22,770	\$0	\$22,770	\$0
4194	General Government Buildings	9	\$123,897	\$117,936	\$147,952	\$0	\$147,952	\$0
4195	Cemeteries	9	\$15,900	\$17,511	\$16,450	\$0	\$16,450	\$0
4196	Insurance	9	\$46,335	\$41,942	\$42,110	\$0	\$42,110	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	9	\$5,850	\$196	\$850	\$0	\$850	\$0
Public Safety								
4210-4214	Police	9	\$340,461	\$331,158	\$369,872	\$0	\$369,872	\$0
4215-4219	Ambulance	9	\$183,060	\$183,001	\$183,060	\$0	\$183,060	\$0
4220-4229	Fire	9	\$379,590	\$343,151	\$412,316	\$5,000	\$412,316	\$0
4240-4249	Building Inspection	9	\$56,044	\$55,053	\$59,021	\$0	\$59,021	\$0
4290-4298	Emergency Management	9	\$11,370	\$8,248	\$12,680	\$0	\$12,680	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	9	\$390,200	\$391,364	\$402,300	\$0	\$402,300	\$0
4313	Bridges	9	\$12,000	\$18,753	\$4,200	\$0	\$4,200	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	9	\$292,937	\$312,238	\$302,123	\$0	\$302,123	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0

4326-4329	Sewage Collection, Disposal and Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment										
4331	Administration			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric										
4351-4352	Administration and Generation			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health										
4411	Administration			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		9	\$2,000	\$1,211	\$2,000	\$2,000	\$0	\$2,000	\$0
4415-4419	Health Agencies, Hospitals, and Other		9	\$36,194	\$36,194	\$39,225	\$39,225	\$0	\$38,132	\$1,093
Welfare										
4441-4442	Administration and Direct Assistance		9	\$45,000	\$4,890	\$45,000	\$45,000	\$0	\$35,000	\$10,000
4444	Intergovernmental Welfare Payments			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation										
4520-4529	Parks and Recreation		9	\$33,461	\$29,702	\$33,461	\$33,461	\$0	\$33,461	\$0
4550-4559	Library		9	\$183,787	\$167,088	\$199,492	\$199,492	\$0	\$199,492	\$0
4583	Patriotic Purposes		9	\$1,800	\$1,500	\$1,800	\$1,800	\$0	\$1,500	\$300
4589	Other Culture and Recreation		9	\$1,000	\$120	\$1,000	\$1,000	\$0	\$500	\$500
Conservation and Development										
4611-4612	Administration and Purchasing of Natural		9	\$12,500	\$11,597	\$16,400	\$16,400	\$0	\$16,400	\$0
4619	Other Conservation		9	\$17,100	\$10,580	\$28,000	\$28,000	\$0	\$28,000	\$0
4631-4632	Redevelopment and Housing			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service										
4711	Long Term Bonds and Notes - Principal		9	\$153,711	\$153,710	\$153,710	\$153,710	\$0	\$153,710	\$0
4721	Long Term Bonds and Notes - Interest		9	\$49,756	\$49,830	\$45,930	\$45,930	\$0	\$45,930	\$0
4723	Tax Anticipation Notes - Interest			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay										
4901	Land			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment			\$244,000	\$84,479	\$0	\$0	\$0	\$0	\$0
4903	Buildings			\$0	\$0	\$0	\$0	\$0	\$0	\$0

4909	Improvements Other than Buildings			\$245,000	\$255,821	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out										
4912	To Special Revenue Fund			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations				\$3,752,671	\$3,486,167	\$3,451,901	\$5,000	\$3,443,008	\$11,893	

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	6	\$0	\$0	\$54,641	\$0	\$54,641	\$0
	Purpose: Rescue Vehicle							
4902	Machinery, Vehicles, and Equipment	7	\$0	\$0	\$34,775	\$0	\$0	\$34,775
	Purpose: Ambulance Vehicle							
4915	To Capital Reserve Fund	3	\$0	\$0	\$50,000	\$0	\$50,000	\$0
	Purpose: Library CRF							
4915	To Capital Reserve Fund	4	\$0	\$0	\$50,000	\$0	\$50,000	\$0
	Purpose: Police Department Facility CRF							
Special Articles Recommended			\$0	\$0	\$189,416	\$0	\$154,641	\$34,775

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4199	Other General Government	8	\$0	\$0	\$5,000	\$0	\$5,000	\$0
	Purpose: Contingency Fund							
4312	Highways and Streets	5	\$0	\$0	\$235,000	\$0	\$235,000	\$0
	Purpose: Preparation & Paving of Town Roads							
4909	Improvements Other than Buildings	2	\$0	\$0	\$160,000	\$0	\$160,000	\$0
	Purpose: Lang Pond Road Improvements							
Individual Articles Recommended			\$0	\$0	\$400,000	\$0	\$400,000	\$0

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund	9	\$0	\$80,000	\$80,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	9	\$45,505	\$40,000	\$40,000
3186	Payment in Lieu of Taxes	9	\$11,719	\$11,700	\$11,700
3187	Excavation Tax	9	\$373	\$370	\$370
3189	Other Taxes	9	\$27,406	\$25,000	\$25,000
3190	Interest and Penalties on Delinquent Taxes	9	\$58,496	\$40,000	\$40,000
9991	Inventory Penalties		\$42,958	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	9	\$0	\$42,000	\$42,000
3220	Motor Vehicle Permit Fees	9	\$535,195	\$500,000	\$500,000
3230	Building Permits	9	\$23,530	\$20,000	\$20,000
3290	Other Licenses, Permits, and Fees	9	\$7,332	\$7,000	\$7,000
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	9	\$114,356	\$100,000	\$100,000
3353	Highway Block Grant	9	\$77,274	\$75,000	\$75,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	9	\$613	\$500	\$500
3379	From Other Governments	9	\$3,065	\$2,000	\$2,000
Charges for Services					
3401-3406	Income from Departments	9	\$66,698	\$85,000	\$85,000
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property	9	\$0	\$1,000	\$1,000
3502	Interest on Investments	9	\$3,613	\$3,000	\$3,000
3503-3509	Other	9	\$25,312	\$3,000	\$3,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0

3913	From Capital Projects Funds			\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)			\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)			\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)			\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)			\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)			\$0	\$0	\$0
3915	From Capital Reserve Funds			\$242,928	\$0	\$0
3916	From Trust and Fiduciary Funds	9		\$8,049	\$3,500	\$3,500
3917	From Conservation Funds			\$0	\$0	\$0
Other Financing Sources						
3934	Proceeds from Long Term Bonds and Notes			\$0	\$0	\$0
9998	Amount Voted from Fund Balance	2, 8		\$0	\$105,000	\$105,000
9999	Fund Balance to Reduce Taxes	9		\$0	\$100,000	\$100,000
Total Estimated Revenues and Credits				\$1,294,422	\$1,244,070	\$1,244,070

Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$3,238,671	\$3,451,901	\$3,443,008
Special Warrant Articles Recommended	\$2,560,000	\$189,416	\$154,641
Individual Warrant Articles Recommended	\$334,000	\$400,000	\$400,000
TOTAL Appropriations Recommended	\$6,132,671	\$4,041,317	\$3,997,649
Less: Amount of Estimated Revenues & Credits	\$3,542,650	\$1,244,070	\$1,244,070
Estimated Amount of Taxes to be Raised	\$2,590,021	\$2,797,247	\$2,753,579

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee	\$3,997,649
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$3,997,649
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$399,765
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (<i>Difference of Lines 9 and 10</i>)	\$0
Mandatory Water & Waste Treatment Facilities (RSA 32:21):	
12. Amount Recommended (Prior to Meeting)	\$0
13. Amount Voted (Voted at Meeting)	\$0
14. Amount voted over recommended amount (<i>Difference of Lines 12 and 13</i>)	\$0
15. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted At Meeting: (Line 1 + Line 8 + Line 11 + Line 15)	\$4,397,414

2016 BUDGET DETAIL

	DESCRIPTION	2015 APPROP	2015 EXPENDED	2016 SEL RECOM	2016 BUD RECOM
	ADMINISTRATIVE ASSISTANT	31,486.00	31,788.78	38,384.00	38,384.00
	ADMINISTRATIVE SECRETARY	31,486.00	35,063.41	31,486.00	31,486.00
	SELECTMEN	12,300.00	12,300.00	12,300.00	15,300.00
	ADMINISTRATIVE OVERTIME	2,000.00	2,955.62	2,000.00	2,000.00
	MODERATOR	200.00	200.00	800.00	800.00
4130	EXECUTIVE TOTAL	77,472.00	82,307.81	84,970.00	87,970.00
	POSTAGE	2,000.00	1,741.95	2,200.00	2,200.00
	TOWN CLERK	44,622.00	44,589.89	47,351.00	47,351.00
	SUPERVISORS	855.00	415.00	2,049.00	2,049.00
	BALLOT CLERKS	748.00	697.00	2,772.00	2,772.00
	DEPUTY TOWN CLERK	17,992.00	16,649.35	21,093.00	21,093.00
	PRINTING & ADVERTISING	500.00	576.50	1,328.00	1,328.00
	TOWN CLERK EXPENSES	3,645.00	3,163.93	3,805.00	3,805.00
	DINNER EXPENSE	160.00	160.00	740.00	740.00
4140	ELEC,REGIST,VITAL STATS TOTAL	70,522.00	67,993.62	81,338.00	81,338.00
	TREASURER	3,600.00	3,600.00	4,000.00	4,000.00
	TAX COLLECTOR SALARY	23,143.00	23,127.10	25,395.00	25,395.00
	DEPUTY TAX COLL/OFFICE ASST	2,000.00	1,561.18	2,000.00	2,000.00
	SELECTMEN'S ALLOWANCE	4,000.00	4,000.00	4,000.00	4,000.00
	ADHOC COMMITTEE SECRETARY	500.00	1,469.11	1,000.00	1,000.00
	AUDITORS	10,000.00	10,000.00	10,000.00	10,000.00
	TAX MAP EXPENSE	2,350.00	2,399.00	2,500.00	2,500.00
	TELEPHONE	2,475.00	2,435.95	2,525.00	2,525.00
	VIDEOTAPING	7,540.00	7,250.00	7,540.00	7,540.00
	PRINTING & ADVERTISING	1,500.00	863.11	1,500.00	1,500.00
	ASSOCIATION DUES	4,350.00	4,332.00	4,450.00	4,450.00
	OFFICE SUPPLIES	6,200.00	6,709.14	6,200.00	6,200.00
	POSTAGE	1,500.00	1,108.40	1,500.00	1,500.00
	OFFICE EQUIP EXPENSES	3,200.00	3,300.94	3,200.00	3,200.00
	TAX COLLECTOR EXPENSES	1,200.00	531.00	1,200.00	1,200.00
	COMPUTER SOFTWARE/ANNUAL MAINT	22,000.00	24,023.16	22,715.00	22,715.00
	TOWN REPORT	2,200.00	2,124.91	2,300.00	2,300.00
	OFFICE EQUIPMENT MAINT/REPAIR	1,500.00	367.50	1,500.00	1,500.00
	MISCELLANEOUS	800.00	341.50	800.00	800.00
	APPRECIATION EVENT	1,500.00	1,788.20	1,500.00	1,500.00
	RECORDING FEES	800.00	346.21	800.00	800.00
	MILEAGE	800.00	209.48	800.00	800.00
	TAX COLLECTOR'S SUPPLIES	1,500.00	1,146.77	1,500.00	1,500.00
	TAX COLLECTOR'S POSTAGE	4,500.00	5,043.44	4,500.00	4,500.00
	TAX COLLECTOR'S EQUIPMENT	1,000.00	155.00	1,000.00	1,000.00
	TRAINING/EDUCATION	1,750.00	780.00	1,750.00	1,750.00
	TAX COLL MORTGAGE RESEARCH	2,300.00	1,900.00	2,300.00	2,300.00
4150	FINANCIAL ADM TOTAL	114,208.00	110,913.10	118,475.00	118,475.00
	ASSESSOR	43,948.00	43,948.00	44,620.00	44,620.00
4152	REVAL OF PROPERTY TOTAL	43,948.00	43,948.00	44,620.00	44,620.00
	LEGAL	46,700.00	41,813.86	40,000.00	40,000.00
	LEGAL PLANNING	3,000.00	675.00	2,000.00	2,000.00
	LEGAL ZBA	500.00	-	400.00	400.00
	LEGAL CONSERVATION	1,000.00	-	400.00	400.00
4153	LEGAL EXPENSES TOTAL	51,200.00	42,488.86	42,800.00	42,800.00

DESCRIPTION	2015 APPROP	2015 EXPENDED	2016 SEL RECOM	2016 BUD RECOM
HEALTH INSURANCE	262,690.00	266,017.98	276,032.00	276,032.00
DEDUCTIBLE/HRA	8,750.00	4,875.35	9,000.00	9,000.00
DENTAL INSURANCE	18,765.00	18,960.14	17,711.00	17,711.00
SOCIAL SECURITY	53,970.00	53,287.29	60,115.00	60,115.00
RETIREMENT FUND	132,370.00	138,874.29	157,869.00	157,869.00
UNEMPLOYMENT COMP	9,005.00	9,005.00	8,299.00	8,299.00
LONGEVITY PAY	6,500.00	6,300.00	5,950.00	5,950.00
SEPARATION PAY	3,000.00	-	3,000.00	3,000.00
4155 PERSONNEL ADM TOTAL	495,050.00	497,320.05	537,976.00	537,976.00
SECRETARY	5,853.00	7,125.27	6,405.00	6,405.00
TUITION REIMBURSEMENT	150.00	205.00	150.00	150.00
ADVERTISING	500.00	56.88	500.00	500.00
LAKES REGION PLANNING COMM	4,165.00	4,165.00	4,165.00	4,165.00
SUPPLIES	500.00	943.95	500.00	500.00
POSTAGE	600.00	250.03	500.00	500.00
BOOKS & PERIODICALS	150.00	86.00	150.00	150.00
RECORDING FEES	300.00	118.48	300.00	300.00
ZBA WORKSHOPS	100.00	-	100.00	100.00
ZBA PUBLIC NOTICES	2,000.00	637.05	2,000.00	2,000.00
ZBA SUPPLIES	100.00	-	100.00	100.00
ZBA POSTAGE	300.00	123.75	300.00	300.00
ZBA SECRETARY	600.00	210.00	600.00	600.00
MASTER PLAN REVIEW	-	-	5,000.00	5,000.00
SUBDIVISION ENGINEERING FEES	2,000.00	-	2,000.00	2,000.00
4191 PLANNING & ZONING TOTAL	17,318.00	13,921.41	22,770.00	22,770.00
TOWN OFFICE ELECTRIC	5,000.00	4,356.39	5,000.00	5,000.00
TOWN OFFICE HEAT	8,500.00	4,512.27	7,000.00	7,000.00
TOWN OFFICE MAINTENANCE	5,000.00	6,364.44	5,000.00	5,000.00
TOWN OFFICE GROUNDS MAINT	5,500.00	4,100.38	5,500.00	5,500.00
TOWN OFFICE IMPROVEMENTS	2,000.00	-	2,500.00	2,500.00
TOWN HOUSE ELECTRIC	600.00	613.93	600.00	600.00
TOWN HOUSE HEAT	2,000.00	1,780.90	2,000.00	2,000.00
TOWN HOUSE MAINTENANCE	2,000.00	964.44	4,000.00	4,000.00
TOWN HOUSE OUTSIDE MAINT	1,000.00	739.17	1,000.00	1,000.00
TOWN HOUSE IMPROVEMENTS	2,500.00	-	2,500.00	2,500.00
HIGHWAY BUILDING ELECTRIC	2,000.00	1,846.69	2,000.00	2,000.00
HIGHWAY BUILDING HEAT	4,500.00	5,974.28	5,000.00	5,000.00
HIGHWAY BUILDING MAINT	1,000.00	6,069.55	1,000.00	1,000.00
LIBRARY OUTSIDE MAINTENANCE	2,000.00	2,973.50	2,500.00	2,500.00
FIRE STATION IMPROVEMENTS	3,800.00	3,509.50	8,900.00	8,900.00
FIRE STATION ELECTRIC	2,510.00	1,959.30	2,510.00	2,510.00
MELVIN VILLAGE FIRE STN HEAT	3,800.00	1,771.16	3,800.00	3,800.00
MIRROR LAKE FIRE STATION HEAT	4,000.00	2,424.11	3,800.00	3,800.00
FIRE STATION MAINTENANCE	1,986.00	1,553.39	2,804.00	2,804.00
DAVIS FIELD - 19 MILE BAY MOWING	2,000.00	2,090.00	2,600.00	2,600.00
TRANSFER STATION ELECTRIC	4,200.00	3,399.02	3,500.00	3,500.00
TRANSFER STATION HEAT	4,500.00	2,490.39	4,000.00	4,000.00
TRANSFER STATION MAINT	2,500.00	7,993.55	2,500.00	2,500.00
19 MILE BAY ELECTRIC	600.00	637.84	600.00	600.00
CENTRAL FD HEAT	12,000.00	12,231.92	13,500.00	13,500.00

	2015	2015	2016	2016 BUD
DESCRIPTION	APPROP	EXPENDED	SEL RECOM	RECOM
19 MILE BAY MOWING	600.00	700.00	-	-
OTHER TOWN PROPERTY MAINTENANCE	500.00	366.67	16,500.00	16,500.00
CENTRAL FD ELECTRIC	16,200.00	17,090.00	18,990.00	18,990.00
CENTRAL FD MAINTENANCE	21,101.00	19,423.42	18,348.00	18,348.00
4194 GEN GOVT BUILDINGS TOTAL	123,897.00	117,936.21	147,952.00	147,952.00
SEXTON	1,000.00	260.00	1,000.00	1,000.00
CEMETERY MAINT APPROPRIATED	10,700.00	12,448.38	10,700.00	10,700.00
OLD CEMETERIES-RESTORATION	750.00	700.00	2,500.00	2,500.00
CEMETERY IMPROVEMENTS	1,450.00	2,422.97	250.00	250.00
ABANDONED CEM. MOWING	2,000.00	1,680.00	2,000.00	2,000.00
4195 CEMETERY TOTAL	15,900.00	17,511.35	16,450.00	16,450.00
WORKER'S COMPENSATION	17,563.00	13,170.06	10,749.00	10,749.00
PROPERTY & CASUALTY	28,772.00	28,772.00	31,361.00	31,361.00
4196 INSURANCE TOTAL	46,335.00	41,942.06	42,110.00	42,110.00
JLMC - SAFETY COMMITTEE	250.00	-	250.00	250.00
CAPITAL IMPROVEMENTS COMM	600.00	196.03	600.00	600.00
4199 OTHER GEN GOVT TOTAL	850.00	196.03	850.00	850.00
PD CHIEF'S SALARY	74,818.00	74,490.96	84,240.00	84,240.00
PD OFFICER'S SALARY	172,474.00	171,586.14	180,420.00	180,420.00
PD OFFICE ASSISTANT	17,992.00	17,269.35	21,508.00	21,508.00
FUEL	9,340.00	6,512.25	6,600.00	6,600.00
OVERTIME	13,100.00	15,170.36	15,452.00	15,452.00
HOLIDAY PAY	11,011.00	11,010.24	11,812.00	11,812.00
UNIFORMS	2,800.00	1,290.99	2,800.00	2,800.00
CONFERENCE & TRAINING	6,392.00	5,130.07	8,050.00	8,050.00
RADIO EQUIPMENT	500.00	320.00	500.00	500.00
NEW EQUIPMENT	5,000.00	4,972.37	11,000.00	11,000.00
CRIME PREVENTION	600.00	122.87	600.00	600.00
INVESTIGATIONS SUPPLIES	1,000.00	682.74	1,000.00	1,000.00
TELEPHONE	6,960.00	5,839.86	5,940.00	5,940.00
OFFICE SUPPLIES	11,000.00	10,805.40	11,000.00	11,000.00
POSTAGE	264.00	204.88	240.00	240.00
REPAIRS & MAINTENANCE	7,210.00	5,750.00	8,710.00	8,710.00
4210 POLICE DEPARTMENT TOTAL	340,461.00	331,158.48	369,872.00	369,872.00
AMBULANCE CONTRACT SERVICE	183,060.00	183,000.60	183,060.00	183,060.00
4215 AMBULANCE TOTAL	183,060.00	183,000.60	183,060.00	183,060.00
FD CHIEF'S SALARY	66,518.00	66,196.48	72,010.00	72,010.00
FD OFFICERS SALARY	96,490.00	85,041.32	108,172.00	108,172.00
FUEL	13,619.00	10,283.82	10,365.00	10,365.00
FIREFIGHTERS ALLOWANCE	72,245.00	57,361.66	73,687.00	73,687.00
FIRST RESPONDER TEAM	3,830.00	3,828.59	3,830.00	3,830.00
OFFICE ASSISTANT	6,174.00	4,264.53	6,425.00	6,425.00
FD HOLIDAY PAY	5,935.00	5,934.48	6,549.00	6,549.00
FD SHIFT COVERAGE	14,085.00	8,734.42	15,723.00	15,723.00
TELEPHONE	7,780.00	8,378.88	8,005.00	8,005.00
FIREFIGHTER'S DOT PHYSICALS	750.00	330.00	3,000.00	3,000.00
DUES & SUBSCRIPTIONS	9,739.00	8,890.49	17,517.00	17,517.00
OFFICE SUPPLIES	4,160.00	3,944.10	4,160.00	4,160.00
VEHICLE MAINTENANCE	24,730.00	24,113.07	32,660.00	32,660.00
APPARATUS EXPENSE	2,028.00	1,277.06	2,028.00	2,028.00
BOAT EXPENSES	8,850.00	12,713.64	9,224.00	9,224.00

	2015	2015	2016	2016 BUD
DESCRIPTION	APPROP	EXPENDED	SEL RECOM	RECOM
TRAINING	10,000.00	9,780.09	6,000.00	6,000.00
RADIO EQUIPMENT & REPAIRS	6,522.00	6,474.90	6,132.00	6,132.00
UNIFORM ALLOWANCE	1,500.00	1,422.25	2,000.00	2,000.00
DRY HYDRANTS	3,000.00	2,637.10	3,000.00	3,000.00
FIRE PREVENTION	1,500.00	1,424.64	1,500.00	1,500.00
NEW EQUIPMENT	20,135.00	20,119.65	20,329.00	20,329.00
4220 FIRE TOTAL	379,590.00	343,151.17	412,316.00	412,316.00
CODE OFFICER SALARY	50,359.00	50,350.39	53,436.00	53,436.00
POSTAGE	100.00	52.31	100.00	100.00
FUEL	1,100.00	638.45	1,100.00	1,100.00
VEHICLE MAINT/MILEAGE	2,000.00	1,913.97	1,000.00	1,000.00
TELEPHONE	635.00	497.30	635.00	635.00
DUES	600.00	465.00	600.00	600.00
SUPPLIES	650.00	650.00	1,550.00	1,550.00
MEETINGS	200.00	110.00	200.00	200.00
EDUCATION	400.00	376.00	400.00	400.00
4240 BUILDING INSPECTION TOTAL	56,044.00	55,053.42	59,021.00	59,021.00
OPERATIONS	800.00	375.65	800.00	800.00
FOREST FIRE EXPENSE	4,400.00	3,995.22	4,400.00	4,400.00
GRANTS/HAZARDOUS MITIGATION PLAN	2,000.00	-	2,000.00	2,000.00
EQUIPMENT	2,620.00	2,620.00	3,330.00	3,330.00
GENERATOR	1,000.00	707.59	1,600.00	1,600.00
STIPEND	550.00	550.00	550.00	550.00
4290 EMERGENCY MANAGEMENT TOTAL	11,370.00	8,248.46	12,680.00	12,680.00
ROAD AGENT	32,000.00	23,848.00	32,000.00	32,000.00
HIGHWAY GARAGE TELEPHONE	700.00	507.35	700.00	700.00
SUMMER MAINTENANCE	74,748.00	74,747.75	75,000.00	75,000.00
WINTER MAINTENANCE	167,000.00	169,871.92	170,000.00	170,000.00
ROAD CONSTRUCTION	-	-	-	-
FUEL	9,000.00	5,217.35	10,000.00	10,000.00
HIGHWAY EQUIP MAINTENANCE	23,500.00	26,663.25	18,500.00	18,500.00
GENERAL EXPENSES	2,000.00	1,866.93	4,300.00	4,300.00
CATCH BASINS	2,000.00	3,760.00	3,800.00	3,800.00
ROADSIDE MOWING	10,000.00	8,922.00	12,500.00	12,500.00
CULVERTS	2,000.00	4,770.46	2,000.00	2,000.00
TREE REMOVAL	10,000.00	7,790.50	10,000.00	10,000.00
APRON PAVING	4,000.00	4,145.50	5,000.00	5,000.00
ROAD STRIPING	5,000.00	3,740.25	9,000.00	9,000.00
SPRING MAINTENANCE	22,400.00	22,393.86	23,500.00	23,500.00
FALL MAINTENANCE	23,852.00	31,108.50	24,000.00	24,000.00
SIGN REPLACEMENT	2,000.00	2,010.09	2,000.00	2,000.00
4312 HIGHWAYS & STREETS TOTAL	390,200.00	391,363.71	402,300.00	402,300.00
DOCKS & BRIDGES	3,000.00	2,063.86	3,000.00	3,000.00
LAKE STREET RAMP	-	-	1,200.00	1,200.00
LANG POND ROAD PERMITTING	15,500.00	16,688.90	-	-
4313 OTHER HWY & STREETS TOTAL	18,500.00	18,752.76	4,200.00	4,200.00
NEW EQUIPMENT	1,500.00	-	1,000.00	1,000.00
RECYCLING SUPERVISOR	46,697.00	48,631.14	51,568.00	51,568.00
RECYCLING ASSISTANT I	31,312.00	31,717.12	33,877.00	33,877.00
RECYCLING ASSISTANT II	26,486.00	29,577.81	31,312.00	31,312.00
RECYCLING ASST III - PER DIEM	6,292.00	9,769.65	7,966.00	7,966.00
PLASTIC DISPOSAL	-	-	3,500.00	3,500.00
C & D DISPOSAL	45,000.00	54,710.95	45,000.00	45,000.00

	2015	2015	2016	2016 BUD
DESCRIPTION	APPROP	EXPENDED	SEL RECOM	RECOM
MSW DISPOSAL	87,500.00	90,788.15	87,500.00	87,500.00
CLOSURE MONITORING	7,500.00	8,120.91	7,500.00	7,500.00
LR HAZARDOUS WASTE	4,000.00	4,000.00	4,000.00	4,000.00
TIRES/FREON/METAL	1,500.00	1,573.00	1,500.00	1,500.00
BRUSH & STUMP GRINDING	1,500.00	3,300.00	1,500.00	1,500.00
ISLAND CLEAN UP DAY	1,000.00	650.00	750.00	750.00
TELEPHONE	1,000.00	964.23	1,000.00	1,000.00
NRRA	6,500.00	5,930.66	3,000.00	3,000.00
DUES	500.00	467.09	500.00	500.00
SUPPLIES	2,500.00	2,051.58	2,500.00	2,500.00
EQUIPMENT MAINTENANCE	4,500.00	4,449.18	4,500.00	4,500.00
FUEL	800.00	479.30	800.00	800.00
VEHICLE-FUEL & MAINTENANCE	4,000.00	3,906.71	4,000.00	4,000.00
MOWING	500.00	449.99	500.00	500.00
MISCELLANEOUS	2,500.00	1,693.92	1,000.00	1,000.00
GLASS DISPOSAL	3,000.00	3,129.40	1,500.00	1,500.00
ELECTRONIC DISPOSAL	4,000.00	3,588.11	3,000.00	3,000.00
SAFETY EQUIPMENT	1,000.00	918.44	1,000.00	1,000.00
TRAINING/MILEAGE	1,000.00	1,370.51	1,000.00	1,000.00
UNIFORMS	750.00	-	750.00	750.00
RECYCLING AWARENESS	100.00	-	100.00	100.00
4324 SOLID WASTE DISPOSAL TOTAL	292,937.00	312,237.85	302,123.00	302,123.00
ANIMAL SHELTER	500.00	25.00	500.00	500.00
NHSPCA & OTHER DUES	1,500.00	1,185.50	1,500.00	1,500.00
4414 ANIMAL CONTROL TOTAL	2,000.00	1,210.50	2,000.00	2,000.00
VNA-HOSPICE	6,240.00	6,240.00	7,000.00	7,000.00
NORTHERN HS - MENTAL HEALTH CTR	2,149.00	2,149.00	2,149.00	2,149.00
LIFE MINISTRIES	2,000.00	2,000.00	3,000.00	3,000.00
MEALS ON WHEELS	2,500.00	2,500.00	2,500.00	2,500.00
AMERICAN RED CROSS	-	-	1,093.00	-
CHILD ADVOCACY	500.00	500.00	500.00	500.00
TRI-COUNTY ACTION	5,000.00	5,000.00	5,250.00	5,250.00
WOLFEBORO SENIOR CENTER	1,500.00	1,500.00	1,500.00	1,500.00
STARTING POINT	1,125.00	1,125.00	1,126.00	1,126.00
KINGSWOOD YOUTH CENTER	3,000.00	3,000.00	3,000.00	3,000.00
MEDICATION BRIDGE PROGRAM	378.00	378.00	145.00	145.00
CAREGIVERS	1,000.00	1,000.00	1,000.00	1,000.00
APPALACHIAN MTN TEEN	2,400.00	2,400.00	2,400.00	2,400.00
BLUE LOON BUS SERVICE	-	-	3,000.00	3,000.00
WOLFEBORO AREA CHILDRENS CTR	6,402.00	6,402.00	3,562.00	3,562.00
END 68 HOURS OF HUNGER	2,000.00	2,000.00	2,000.00	2,000.00
4415 HEALTH AGENCIES TOTAL	36,194.00	36,194.00	39,225.00	38,132.00
SHELTER	20,000.00	3,719.00	20,000.00	15,000.00
FUEL	7,000.00	253.90	7,000.00	6,000.00
MEDICAL SERVICES	1,000.00	-	1,000.00	500.00
FOOD	8,000.00	92.00	8,000.00	6,500.00
ELECTRIC & TELEPHONE	8,000.00	825.39	8,000.00	6,500.00
MISCELLANEOUS	1,000.00	-	1,000.00	500.00
4442 DIRECT ASSISTANCE TOTAL	45,000.00	4,890.29	45,000.00	35,000.00
SWIM PROGRAM DIRECTOR	3,500.00	3,313.89	3,500.00	3,500.00
SWIM COACH	650.00	650.00	650.00	650.00

	2015	2015	2016	2016 BUD
DESCRIPTION	APPROP	EXPENDED	SEL RECOM	RECOM
TOWN OF WOLFEBORO	16,661.00	16,661.00	16,661.00	16,661.00
LIFEGUARDS EQUIP & TRAINING	800.00	-	800.00	800.00
BEACH & WHARF TOILETS	2,400.00	2,170.00	2,400.00	2,400.00
RECREATIONAL AREAS	2,500.00	342.49	2,500.00	2,500.00
TRASH	1,000.00	700.00	1,000.00	1,000.00
BEACH - DOCK MAINTENANCE	2,500.00	3,187.44	2,500.00	2,500.00
MEMBERSHIP DUES & FEES	350.00	307.13	350.00	350.00
LIFEGUARDS	3,100.00	2,369.67	3,100.00	3,100.00
4520 PARKS & RECREATION TOTAL	33,461.00	29,701.62	33,461.00	33,461.00
LIBRARY SALARIES	125,618.00	126,068.61	144,853.00	144,853.00
LIBRARY BUDGET	58,169.00	41,019.00	54,639.00	54,639.00
4550 LIBRARY TOTAL	183,787.00	167,087.61	199,492.00	199,492.00
MEMORIAL DAY/VETERANS DAY	300.00	-	300.00	-
LEGION - SPECIAL	1,500.00	1,500.00	1,500.00	1,500.00
4583 PATRIOTIC PURPOSES TOTAL	1,800.00	1,500.00	1,800.00	1,500.00
GIFTS & DONATIONS	1,000.00	120.00	1,000.00	500.00
4589 GIFTS & DONATIONS Total	1,000.00	120.00	1,000.00	500.00
DUES	300.00	385.00	400.00	400.00
WATER MONITORING	2,500.00	2,148.00	2,500.00	2,500.00
PUBLICATIONS & CONFERENCES	700.00	872.00	1,000.00	1,000.00
POSTAGE AND SUPPLIES	600.00	618.23	500.00	500.00
ADMINISTRATIVE ASSISTANT	5,000.00	5,701.65	8,500.00	8,500.00
MISCELLANEOUS	500.00	300.00	500.00	500.00
ACQUISITIONS & MONITORING	500.00	-	2,000.00	2,000.00
ENVIR STUDY OF 19 MILE BROOK	1,500.00	1,000.00	100.00	100.00
MILEAGE & INSPECTION EXPENSES	500.00	511.18	500.00	500.00
WELL WATER TESTING	400.00	61.00	400.00	400.00
4612 CONSERVATION TOTAL	12,500.00	11,597.06	16,400.00	16,400.00
AGRICULTURAL COMMISSION	1,500.00	1,263.00	1,500.00	1,500.00
MILFOIL JOINT BOARD	600.00	600.00	1,000.00	1,000.00
TUFTONBORO MILFOIL CONT COMM	8,500.00	8,716.91	25,000.00	25,000.00
FORESTRY SERVICE			500.00	500.00
4619 OTHER CONSERVATION TOTAL	10,600.00	10,579.91	28,000.00	28,000.00
CENTRAL FIRE STATION PRINCIPAL	153,711.00	153,710.29	153,710.00	153,710.00
4711 LONG TERM BOND & NOTES TOTAL	153,711.00	153,710.29	153,710.00	153,710.00
CENTRAL FIRE STATION INTEREST	49,756.00	49,830.44	45,930.00	45,930.00
4721 LONG TERM INT BONDS & NOTES TOTAL	49,756.00	49,830.44	45,930.00	45,930.00
	-	-	-	-
OPERATING BUDGET GRAND TOTAL	3,258,671.00	3,145,866.67	3,451,901.00	3,443,008.00
WARRANT ARTICLES				
LANG POND ROAD			160,000.00	160,000.00
LIBRARY CAPITAL RESERVE			50,000.00	50,000.00
POLICE DEPT FACILITY C. R.	75,000.00	75,000.00	50,000.00	50,000.00
ROAD PREPARATION & PAVING	235,000.00	234,850.61	235,000.00	235,000.00
CONTINGENCY FUND	5,000.00	3,008.95	5,000.00	5,000.00
FIRE DEPT AMBULANCE			34,775.00	-
FIRE DEPT RESCUE			54,641.00	54,641.00
ESTABLISH TOWN TRUCK C. R.	150,000.00	150,000.00	-	-
SELF CONTAINED BREATHING APP	45,000.00	45,000.00	-	-
PURCHASE POLICE VEHICLE	47,000.00	46,382.78		
SKID STEER LOADER	34,000.00	25,720.00		
M.V. FIRE STN EXHAUST SYSTEM	13,000.00	12,373.00		
MASTER PLAN UPDATE	10,000.00	7,510.22		
TOTAL WARRANT ARTICLES	614,000.00	599,845.56	589,416.00	554,641.00
GROSS RECOMMENDED APPR			4,041,317.00	3,997,649.00

**TOWN WARRANT
Town of Tuftonboro
State of New Hampshire**

The polls will be open from 8:00 am to 7:00 pm on March 08, 2016.

To the Inhabitants of Town of Tuftonboro in the County of Carroll in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at the Tuftonboro Town House, 247 Middle Road in said Tuftonboro, on Tuesday, the eighth day of March, 2016. The polls will open at 8:00 o'clock in the forenoon and close at 7:00 o'clock in the evening to act upon the following article:

Article 1: To choose all necessary Town Officers for the year ensuing.

You are hereby notified to meet at the Tuftonboro Central School, 205 Middle Road, in said Tuftonboro, on Wednesday, the ninth day of March, 2016 at 7:30 in the evening to act upon the following articles:

Article 2: To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty Thousand Dollars (\$160,000.00) to repair Lang Pond Road. One Hundred Thousand Dollars (\$100,000.00) to come from the Unassigned Fund Balance, and Sixty Thousand Dollars (\$60,000.00) to be raised from taxation..

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7 – 0)

Article 3: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be deposited into the previously established Library Capital Reserve Fund.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 4 - 3)

Article 4: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be deposited into the previously established Police Department Facility Capital Reserve Fund.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 4 -3)

Article 5: To see if the Town will vote to raise and appropriate the sum of Two Hundred Thirty-Five Thousand Dollars (\$235,000.00) for the paving and improvement of Town Roads.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7 – 0)

Article 6: To see if the Town will vote to authorize the Selectmen to enter into a five year lease/purchase agreement in the amount of \$260,000.00 for the purpose of leasing a Rescue Vehicle for the Fire Department, and to raise and appropriate the sum of \$54,641.00 for the first year's payment for that purpose. This lease agreement contains an escape clause.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

Article 7: To see if the Town will vote to authorize the Selectmen to enter into a five year lease/purchase agreement in the amount of \$165,000.00 for the purpose of leasing an Ambulance for the Fire Department, and to raise and appropriate the sum of \$34,775.00 for the first year's payment for that purpose. The lease agreement contains an escape clause.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and not recommended by the Budget Committee 3 - 4)

Article 8: To see if the town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate Five Thousand Dollars (\$5,000.00) for said purpose. Said sum to come from the Unassigned Fund Balance and no amount to be raised from taxation. Any appropriation left in the fund at year end will lapse into the general fund.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 4 – 3)

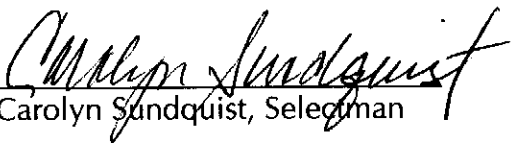
Article 9: To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Three Million Four Hundred Forty Three Thousand and Eight Dollars (\$3,443,008.00) for general Town Operations. The Selectmen recommended \$3,451,901.00. This article does not include any special or individual warrant articles addressed separately.

(Majority vote required)

(Recommended by the Budget Committee 4-3)

Tuftsboro Board of Selectmen


Daniel J. Duffy, Selectman Chair


Carolyn Sundquist, Selectman


Lloyd P. Wood, Selectman

True Copy of Warrant Attest:


Heather K. Cubeddu, Town Clerk

THE MODERATOR'S RULES

The rules for the Tuftonboro Town Meeting are intended to be simple, and are based on guidelines provided by the New Hampshire Municipal Association with modifications by the Moderator.

The rules can always be changed or suspended by the voters at Town Meeting.

1. *All discussion should go through the Moderator.*
2. *Speak only once to a motion until everyone who wants to speak to that motion has had the opportunity.*
3. *Any amendment to a motion should be submitted in writing.*
4. *Only one amendment to any motion will be allowed on the floor at any one time.*
5. *If there is a timely motion to end debate the Moderator will ask for a 2/3 majority to agree. But, even with such a vote, anyone already standing at a microphone will be permitted to speak.*
6. *All warrant articles are to be acted upon before final adjournment of the Town Meeting.*

A WORD ABOUT "RECONSIDERATION"

"Any vote taken by a Town Meeting may be reconsidered/rescinded at that same meeting or any subsequent meeting." - NH Case Law

A motion to reconsider must be passed by a majority of voters present in order to take effect.

The Town Meeting may move to "Restrict Reconsideration" which means that any re-vote must be delayed at least 7 days.

Such a motion can only be made after the initial vote has occurred.

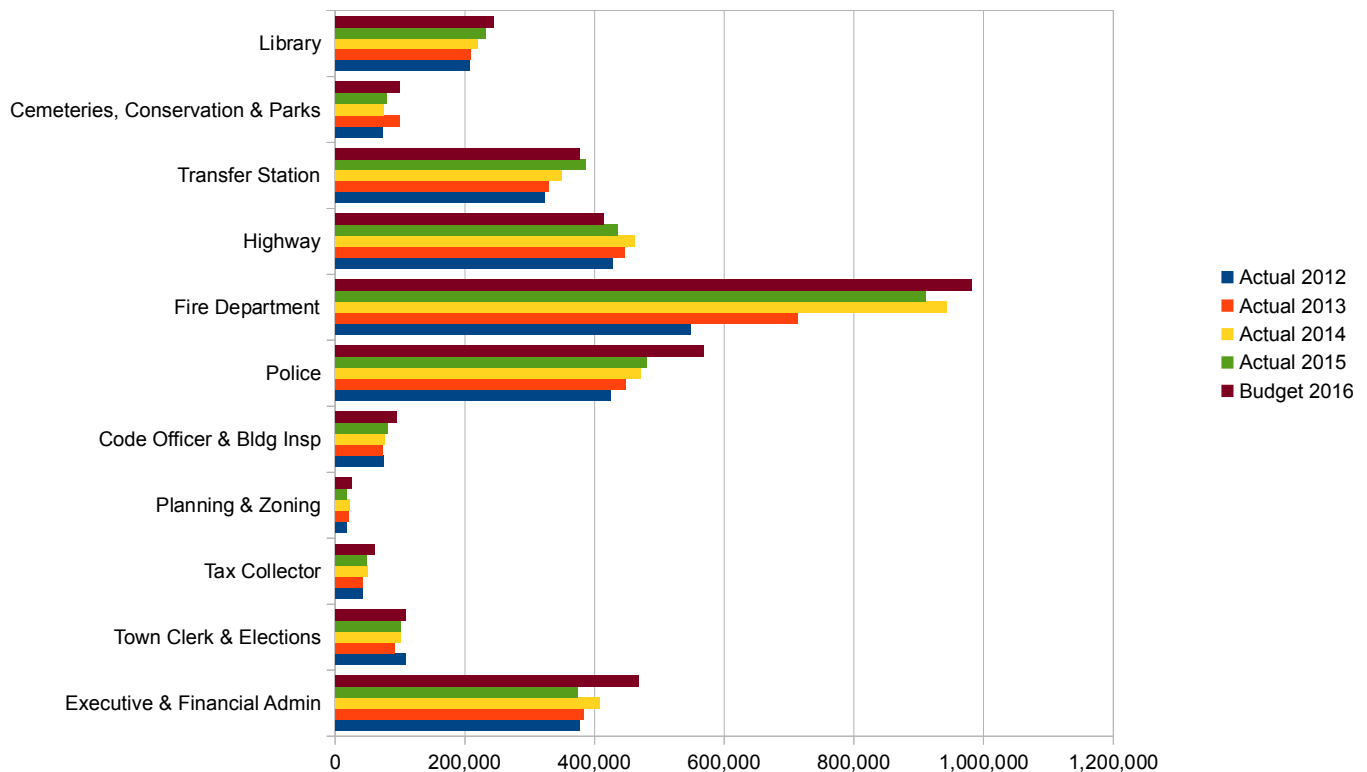
Any article involving more than \$100,000.00 of borrowed money is automatically restricted by State law.

TOWN OF TUFTONBORO

5 Year Operating Actual/Budget History

	Actual 2012		Actual 2013		Actual 2014		Actual 2015		Budget 2016	
Executive & Financial Admin	377,037	14%	383,642	13%	408,227	13%	374,456	12%	467,501	14%
Town Clerk & Elections	108,811	4%	91,010	3%	100,891	3%	100,294	3%	109,222	3%
Tax Collector	41,855	2%	42,957	2%	49,052	2%	48,642	2%	61,529	2%
Planning & Zoning	17,494	1%	20,265	1%	21,605	1%	18,222	1%	25,847	1%
Code Officer & Bldg Insp	74,001	3%	73,817	3%	76,493	2%	79,938	3%	95,301	3%
Police	424,284	16%	447,723	16%	470,387	15%	480,723	15%	567,659	16%
Fire Department	548,818	21%	712,649	25%	943,100	30%	910,631	29%	981,230	28%
Highway	427,796	16%	446,749	16%	461,963	15%	435,794	14%	414,715	12%
Transfer Station	322,738	12%	328,741	12%	349,105	11%	385,279	12%	376,835	11%
Cemeteries, Conservation & Parks	72,616	3%	98,567	3%	75,492	2%	79,519	3%	99,181	3%
Library	206,924	8%	209,012	7%	219,455	7%	232,369	7%	243,988	7%
Total	2,622,374	100%	2,855,132	100%	3,175,770	100%	3,145,867	100%	3,443,008	100%
% Increase over prior year			9%		11%		-1%		9%	
\$ Increase over prior year			232,758		320,638		-29,903		297,141	

5 Year Operating Actual/Budget History

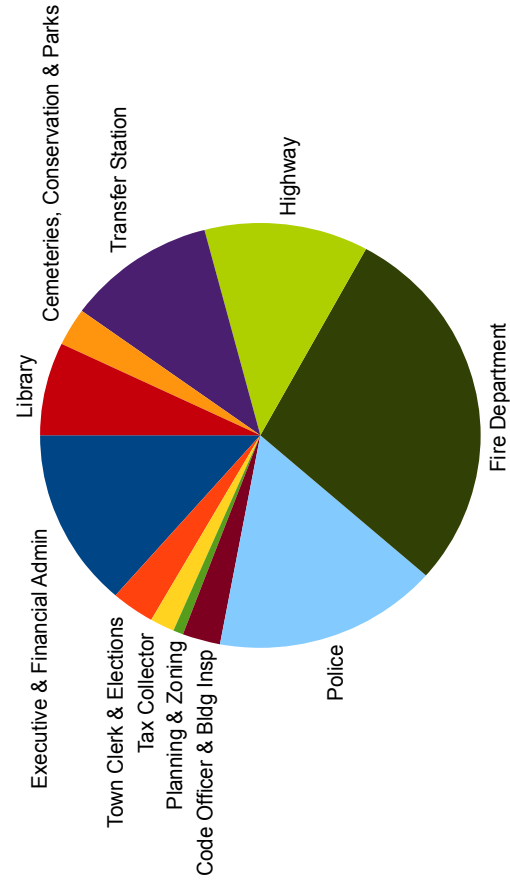


Note: Fire Department includes debt service

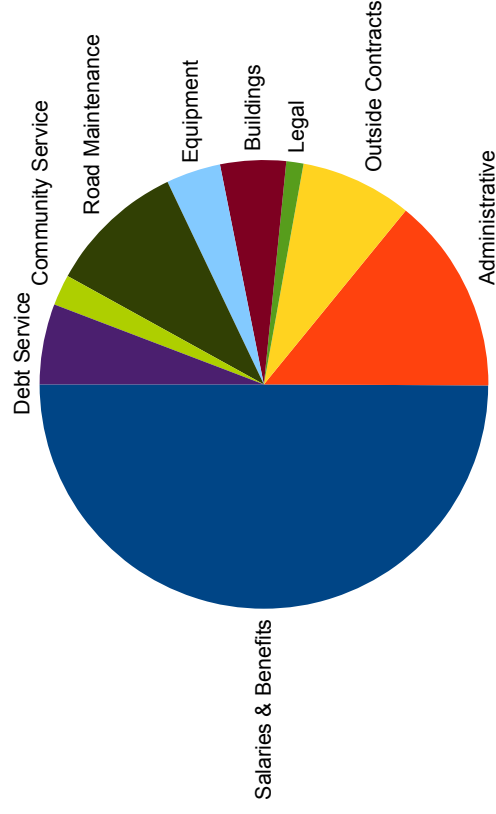
2016 Department Operating Budget Detail

	Salaries & Benefits	Administrative	Outside Contracts	Legal	Buildings	Equipment	Road Maintenance	Community Service	Debt Service	Totals	
Executive & Financial Admin	158,441	69,126	77,335	40,000	43,267	4,700		74,632		467,501	14%
Town Clerk & Elections	99,649	8,073						1,500		109,222	3%
Tax Collector	49,279	11,250				1,000				61,529	2%
Planning & Zoning	7,682	11,600	4,165	2,400						25,847	1%
Code Officer & Bldg Insp	89,716	4,585				1,000				95,301	3%
Police	502,385	36,230			8,333	20,210		500		567,659	16%
Fire Department	383,998	58,347	187,460		72,652	79,133			199,640	981,230	28%
Highway	32,215	15,000			8,000	18,500	341,000			414,715	12%
Transfer Station	189,435	159,400	7,500		10,000	10,500				376,835	11%
Cemeteries, Conservation & Parks	19,520	60,111	500	400	18,650					99,181	3%
Library	186,849	54,639			2,500					243,988	7%
Total	1,719,170	488,361	276,960	42,800	163,402	135,043	341,000	76,632	199,640	3,443,008	
	50%	14%	8%	1%	5%	4%	10%	2%	6%		

Budget by Department



Budget by Expense Type



**SUMMARY INVENTORY OF VALUATION
TAX YEAR 2015**

Value of Land Only

Current Use (Current Use Values)	\$	826,115.00
Conservation Restriction Assessment	\$	-
Residential	\$	575,434,300.00
Commercial/Industrial	\$	10,903,800.00
Total of Taxable Land	\$	587,164,215.00
Tax Exempt & Non-Taxable	\$	(21,216,800.00)

Value of Buildings Only

Residential	\$	346,614,473.00
Manufactured Housings	\$	7,757,200.00
Commercial/Industrial	\$	15,144,700.00
Discretionary Preservation Easements	\$	2,727.00
Total of Taxable Buildings	\$	369,519,100.00
Tax Exempt & Non-Taxable	\$	(18,496,500.00)

Public Utilities

Electric	\$	13,656,300.00
Water	\$	262,300.00
	\$	13,918,600.00

Modified Assessed Valuation

On All Properties	\$	970,601,915.00
Blind Exemptions (3 @ \$30,000)	\$	90,000.00
Elderly Exemptions (8)	\$	321,800.00
Total Dollar Amount of Exemptions	\$	411,800.00

**NET VALUATION ON WHICH TAX RATE FOR MUNICIPAL,
COUNTY & LOCAL EDUCATION TAX IS COMPUTED:**

Less Public Utilities	\$	13,918,600.00
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**NET VALUATION ON WHICH TAX RATE FOR
STATE EDUCATION TAX IS COMPUTED:**

	\$	956,271,515.00
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UTILITY SUMMARY

Public Service of New Hampshire	\$	2,852,800.00
New Hampshire Electric Cooperative	\$	10,803,500.00
Lakes Region Water Co.	\$	262,300.00
Total Valuation of Utilities	\$	13,918,600.00

TAX CREDITS

Disabled Veterans, Spouses, Widows or Widows of Service Veterans Killed in Active Duty Other War Service Credits (175)	\$	95,000.00
Total War Service Credits (175)	\$	95,000.00

PAYMENTS IN LIEU OF TAXES

(Camps, YMCA, Religious)	\$	5,019.00
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ELDERLY EXEMPTION REPORT

Total Exemptions Granted:		
65 - 74 (1) (Max. allowable = \$20,000)	\$	18,900.00
75 - 79 (2) (Max. allowable = \$80,000)	\$	39,800.00
80+ (5) (Max. allowable = \$300,000)	\$	263,100.00
Total (8) (Max. allowable = \$400,000)	\$	321,800.00

CURRENT USE REPORT

Farm Land	466.26 acres
Forest Land	6,736.29 acres
Forest Land w/Documented Stewardship	1,946.64 acres
Unproductive Land	1,324.77 acres
Wet Land	107.08 acres
Total Current Use Assessment	10,581.04 acres
Receiving 20% Recreation Adjustment	1,477.91
Total # of Owners Granted Current Use	155
Total # of Parcels in Current Use	344



Tax Rate Breakdown Tuftonboro

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$2,801,977	\$970,190,115	\$2.89
County	\$1,473,012	\$970,190,115	\$1.52
Local Education	\$3,313,105	\$970,190,115	\$3.41
State Education	\$2,456,410	\$956,271,515	\$2.57
Total	\$10,044,504		\$10.39

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Lower Beech Pond	\$27,696	\$29,780,957	\$0.93
Total	\$27,696		\$0.93

Tax Commitment Calculation	
Total Municipal Tax Effort	\$10,044,504
War Service Credits	(\$95,000)
Village District Tax Effort	\$27,696
Total Property Tax Commitment	\$9,977,200

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

11/24/2015

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$3,872,671	
Net Revenues (Not Including Fund Balance)		(\$1,017,721)
Fund Balance Voted Surplus		(\$125,000)
Fund Balance to Reduce Taxes		(\$75,000)
War Service Credits	\$95,000	
Special Adjustment	\$0	
Actual Overlay Used	\$52,027	
Net Required Local Tax Effort	\$2,801,977	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$1,473,012	
Net Required County Tax Effort	\$1,473,012	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$5,970,963	
Net Education Grant		(\$201,448)
Locally Retained State Education Tax		(\$2,456,410)
Net Required Local Education Tax Effort	\$3,313,105	
State Education Tax	\$2,456,410	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$2,456,410	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$970,190,115	\$966,641,444
Total Assessment Valuation without Utilities	\$956,271,515	\$953,709,644

Village (MS-1V)

Description	Current Year	
Lower Beech Pond	\$29,780,957	

Tuftonboro

Tax Commitment Verification

2015 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$9,977,200
1/2% Amount	\$49,886
Acceptable High	\$10,027,086
Acceptable Low	\$9,927,314

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2015 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:

Date:

Submit this signed verification form with a copy of the completed and signed warrant total page and an actual tax bill to your DRA municipal auditor.

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Tuftonboro	Total Tax Rate	Semi-Annual Tax Rate
Total 2015 Tax Rate	\$10.39	\$5.20
Associated Villages		
Lower Beech Pond	\$0.93	\$0.47

Fund Balance Retention

Enterprise Funds	\$0
General Fund Operating Expenses	\$11,115,198
Final Overlay	\$52,027

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.

[2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2015 Fund Balance Retention Guidelines: Tuftonboro	
Description	Amount
Current Amount Retained (11.10%)	\$1,233,368
17% Retained (<i>Maximum Recommended</i>)	\$1,889,584
10% Retained	\$1,111,520
8% Retained	\$889,216
5% Retained (<i>Minimum Recommended</i>)	\$555,760

2015 RSA 198:4-b II School Fund Balance Retention Guidelines: Tuftonboro

If a school district has adopted RSA 198:4-b II by a vote of the legislative body, the school district may retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment pursuant to RSA 198:5, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and overexpenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate. This retained fund balance is not cumulative. The maximum allowed fund balance retention has been calculated as:

	Net Assessment	2.5% of Net Assessment
Local School	\$0	\$0
Governor Wentworth Regional School District	\$39,451,358	\$986,284

SCHEDULE OF TOWN OWNED PROPERTY

<u>Location:</u>	<u>Property ID #:</u>	<u>Assessed Value:</u>
Wawbeek Road (End of Road)	13-1-10	\$2,800.00
Lake Road Access	14-1-26-1	\$554,400.00
Melvin Wharf	14-1-32	\$457,400.00
Melvin Fire Station, Land & Building	14-2-29	\$106,800.00
Cow Island	25-2-140	\$300.00
Cow Island, Beach Lot	25-2-2	\$236,300.00
Parkhurst Bentley Conservation Property	28-2-5	\$120,800.00
Sodom Road, Highway Garage	30-3-4	\$189,700.00
Landfill & Transfer Station	32-2-15	\$321,700.00
Landfill	32-2-16	\$8,900.00
Cow Island, Center of Island	38-1-1	\$62,900.00
19 Mile Bay Recreation Area, Lamprey Lot	40-4-4	\$1,106,500.00
Union Wharf	40-5-15	\$469,100.00
Union Wharf Road	41-3-3	\$56,400.00
238 Middle Road	42-1-15	\$80,300.00
Union Wharf Road	42-2-28	\$46,400.00
Union Wharf Road	42-2-39	\$20,800.00
220 Middle Road	42-2-5	\$149,700.00
Library, Land & Building / Davis Field	42-3-2	\$605,300.00
Cemetery	43-1-3	\$64,300.00
Piper House, Town Office Land & Buildings	43-1-4	\$525,300.00
Lot 2 Tuftonboro Colony	43-2-2	\$60,700.00
Town House, Land & Building	43-2-50	\$245,800.00
Tuftonboro Colony	43-2-61	\$55,100.00
Tuftonboro Colony	43-2-9	\$72,600.00
7 Olds Woods Road	44-1-13	\$37,400.00
4 Olds Woods Road	44-1-19	\$89,100.00
Mountain Road	46-3-9	\$50,000.00
188 Mountain Road	46-3-13	\$49,900.00
Mirror Lake Fire Station, Land & Building	51-2-36	\$81,700.00
Ernest Piper Lot / Gov. Wentworth Highway	51-3-26	\$27,000.00
Mirror Lake, ROW	52-1-29	\$35,400.00
191 Middle Road	55-2-6	\$1,661,600.00
Tractor Shed / Mountain Road, Land & Building	59-1-17	\$20,100.00
Libby Trust, Gov. Wentworth Highway	63-1-22	\$85,900.00
Banfield Piper Lot, Lang Pond Road	65-1-1	\$40,900.00
Sandy Knoll Road	67-1-2	\$78,400.00
68 Brown Road	68-1-5	\$49,700.00
17 Beechwood Drive	70-1-20	\$68,100.00
TOTAL ASSESSED VALUE:		\$7,995,500.00

SELECTMEN'S ORDERS PAID

January 1, 2015 to December 31, 2015

Executive	\$82,307.81
Election, Registration, Vital Statistics	\$67,993.62
Financial Administration	\$110,913.10
Assessing Expenses	\$43,948.00
Legal Expenses	\$42,488.86
Personnel Administration	\$497,320.05
Planning & Zoning	\$13,921.41
Government Buildings	\$117,936.21
Cemeteries	\$17,511.35
Insurance	\$41,942.06
Other Gen. Govt.	\$196.03
Police	\$331,158.48
Ambulance	\$183,000.60
Fire	\$343,151.17
Building Inspection	\$55,053.42
Emergency Management	\$8,248.46
Highways & Streets	\$391,363.71
Docks & Bridges	\$18,752.76
Solid Waste-Transfer Station	\$312,237.85
Animal Control	\$1,210.50
Health Agencies	\$36,194.00
Direct Assistance	\$4,890.29
Parks & Recreation	\$29,701.62
Library	\$167,087.61
Patriotic Purposes	\$1,500.00
Gifts & Donations	\$120.00
Conservation	\$11,597.06
Other Conservation (Agricultural & Milfoil)	\$10,579.91
Principal & Interest - Long Term Note (Fire Station)	\$203,540.73
Tax Abatements & Refunds	\$28,142.82
Contingency	\$3,008.95
Playground	\$10,451.49
New Town Truck	\$150,000.00
New Police Cruiser	\$46,382.78
Transfer Station New Skid Steer Loader	\$25,720.00
Self Contained Breathing Apparatus	\$45,000.00
Fire Station Exhaust System	\$12,373.00
* Cemetery Lot Sales Paid to Cemetery Trustees	\$2,650.00
* Cemetery Corner Stones	\$300.00
PD Capital Reserve	\$75,000.00
Paving	\$234,850.61
Master Plan	\$7,510.22
* Lang Pond Road Permitting Expenses	\$4,310.73
Municipal Agent Fee Refunds	\$13.00
Motor Vehicle Registration Refunds	\$198.00
* Fish Licenses Paid to NH State	\$1,104.00
** Proposed Library Architecture Expense	\$45,768.50
* NH Retirement - Payroll	\$66,859.97
* Aflac Insurance - Payroll	\$10,985.14
* Tasc FSA - Payroll	\$7,410.00
* Valic Investments - Payroll	\$4,570.00
Tax Collector Tax Lien Payable	\$110,639.22
Taxes Paid to Village District	\$27,988.00
Taxes Paid to County	\$1,473,012.00
Taxes Paid to School District	\$5,720,081.00
(Unaudited)	
TOTAL:	\$11,260,196.10

* Reimbursed by Outside Source

** Reimbursed by Capital Reserve Accounts

2015 CONTINGENCY FUND EXPENDITURE REPORT

DATE	VENDOR	DESCRIPTION	AMOUNT
9/17/2015	Atlantic recycling Equipment	Rebuild Glass Crusher	3008.95
Total			3008.95

TOWN OF TUFTONBORO YTD ACCOUNT ACTIVITY 2015

Checking Account-Peoples Bank #1015893

Beginning Balance		\$	138,698.24
Receipts			
Selectmen Deposits	\$		434,302.17
Tax Collector Deposits	\$		10,108,453.43
Town Clerk Deposits	\$		564,647.11
Construction Draw - Fire Station	\$		-
FEMA Revenue	\$		-
Highway Block Grants	\$		14,378.12
State Revenue Sharing	\$		179,342.66
Other Revenue	\$		-
Transfers from MM Acct	\$		6,330,000.00
		Subtotal	\$ 17,631,123.49
Disbursements			
Payroll Disbursements	\$		782,164.86
A/P Disbursements	\$		10,552,341.24
Misc./Voided Checks	\$		(102.86)
Transfer to MM Acct	\$		6,300,000.00
		Subtotal	\$ 17,634,403.24
Ending Balance		\$	135,418.49

Money Market Fund-Peoples Bank #5024188

Beginning Balance		\$	3,457,089.76
Receipts			
Interest Income	\$		3,612.62
Transfers from Checking Acct	\$		6,300,000.00
Other	\$		-
		Subtotal	\$ 6,303,612.62
Disbursements			
Transfers to Checking Acct	\$		6,330,000.00
Other	\$		-
		Subtotal	\$ 6,330,000.00
Ending Balance		\$	3,430,702.38

TOWN OF TUFTONBORO

YTD ACCOUNT ACTIVITY

2015

Conservation Fund-Citizens Bank #3340241230			
Beginning Balance		\$	31,320.10
Receipts			
Town Deposits-Land Use	\$	-	
Other Revenue	\$	-	
Interest Income	\$	3.13	
		Subtotal	\$ 3.13
Disbursements			
Conservation Expense	\$	-	
		Subtotal	\$ -
Ending Balance		\$	31,323.23

Planning Board Account-Peoples Bank #6500075479			
Beginning Balance		\$	14,054.93
Receipts			
Deposits	\$	3,500.00	
Interest Income	\$	7.40	
Other Income	\$	-	
Zadedda Farm Escrow Account	\$	-	
		Subtotal	\$ 3,507.40
Disbursements			
Payments & Bank Fees	\$	2,050.00	
		Subtotal	\$ 2,050.00
Ending Balance		\$	15,512.33

Recreation Dept Revolving Fund-People Bank #7727			
Beginning Balance	Checking Account	\$	2,487.10
	Fundraising Account	\$	6,208.99
Receipts			
Program Revenue	\$	2,208.25	
Interest Income	\$	-	
Fund Raising Revenue	\$	3,854.00	
		Subtotal	\$ 6,062.25
Disbursements			
Program Expenses	\$	1,359.31	
Fund Raising Project Expenses	\$	3,734.67	
		Subtotal	\$ 5,093.98
Ending Balance	Checking Account	\$	3,336.04
	Fundraising Account	\$	6,328.32



New Hampshire
Department of
Revenue Administration

2015
MS-61

TAX COLLECTOR'S REPORT

Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2014	Year: 2013	Year: 2012	
Property Taxes	3110	\$703,342.20				
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185	\$2,872.78				
Excavation Tax	3187					
Other Taxes	3189					
Property Tax Credit Balance ?		(\$16,663.86)				
Other Tax or Charges Credit Balance ?						

Taxes Committed This Year	Account	Levy for Year of this Report	2014	Prior Levies
Property Taxes	3110	\$9,981,478.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$84,220.00		
Yield Taxes	3185	\$49,068.31		
Excavation Tax	3187	\$373.14		
Other Taxes	3189	\$4,560.00		

Overpayment Refunds	Account	Levy for Year of this Report	2014	Prior Levies	2013	2012
Property Taxes	3110	\$22,451.50				
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
Interest and Penalties on Delinquent Taxes	3190	\$5,296.38	\$23,318.25			
Interest and Penalties on Resident Taxes	3190					

Total Debits	\$10,130,783.47	\$729,533.23		
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New Hampshire
Department of
Revenue Administration

2015
MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report	2014	Prior Levies 2013	2012
Property Taxes	\$9,166,440.27	\$601,698.99		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$42,632.63	\$2,872.78		
Interest (Include Lien Conversion)	\$5,286.38	\$19,851.75		
Penalties	\$10.00	\$3,466.50		
Excavation Tax	\$373.14			
Other Taxes	\$3,990.00			
Conversion to Lien (Principal Only)		\$101,618.21		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2014	Prior Levies 2013	2012
Property Taxes	\$2,058.00	\$25.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$6,122.92			
Excavation Tax				
Other Taxes				
Current Levy Deeded				

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	2014	Prior Levies 2013	2012
Property Taxes	\$824,865.99			
Resident Taxes				
Land Use Change Taxes	\$84,220.00			
Yield Taxes	\$312.76			
Excavation Tax				
Other Taxes	\$570.00			
Property Tax Credit Balance ?	(\$6,098.62)			
Other Tax or Charges Credit Balance ?				

Total Credits	\$10,130,783.47	\$729,533.23		
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New Hampshire
Department of
Revenue Administration

2015
MS-61

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2014	Year: 2013	Year: 2012
Unredeemed Liens Balance - Beginning of Year		\$96,860.73	\$49,741.60	\$2,126.85
Liens Executed During Fiscal Year	\$110,639.22			
Interest & Costs Collected (After Lien Execution)	\$1,951.13	\$10,067.52	\$17,629.41	\$464.54
Total Debits	\$112,590.35	\$106,928.25	\$67,371.01	\$2,591.39

Summary of Credits

	Last Year's Levy	Prior Levies		
		2014	2013	2012
Redemptions	\$33,938.35	\$47,447.87	\$47,089.76	\$1,624.20
Interest & Costs Collected (After Lien Execution) #3190	\$1,951.13	\$10,067.52	\$17,629.41	\$464.54
Abatements of Unredeemed Liens	\$48.39	\$115.85	\$115.86	\$112.73
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$76,652.48	\$49,297.01	\$2,535.98	\$389.92
Total Credits	\$112,590.35	\$106,928.25	\$67,371.01	\$2,591.39

Jaquelyn H. Rollins

TOWN CLERK'S REPORT
January 1, 2015 to December 31, 2015

MOTOR VEHICLES

Motor Vehicle Registrations	\$ 534,176.66
Title Applications	\$1,216.00
Town Fees	\$21,032.00

DOG LICENSING

Licenses Issued (640)	\$3,853.50
Dog Fines	\$580.00

AQUATHERM PERMITS	\$45.00
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UCC RECORDINGS	\$300.00
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VITAL STATISTICS

Certified Copies	\$1,210.00
Marriage Licences	\$660.00

VOTER REGISTRATION LISTS	\$375.00
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HUNTING & FISHING LICENSES	\$1,143.00
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MISC.	\$30.95
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BAD CHECK FEES	\$25.00
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TOTAL RECEIPTS	\$564,647.11
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TOTAL REMITTED TO TREASURER	\$564,647.11
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Respectfully submitted,
Heather K. Cubeddu
Town Clerk

TUFTONBORO CHRISTMAS FUND
Peoples United Bank Savings #6047467

Beginning Balance	\$4,191.28
Deposits	\$5,537.40
Interest	\$1.81
Withdrawals	\$6,311.36
Ending Balance	\$3,419.13

TUFTONBORO FREE LIBRARY
Trustee-Controlled Financial Report for 2015

GENERAL FUND - CHECKING ACCOUNT

INCOME

Book Sales	\$1,162.34
Copy Machine	\$655.90
Fines	\$441.99
Gifts	\$26,176.00
Interest	\$10.80
Non-resident Fee	\$440.00
Investments Income	\$3,327.25
Other	\$596.00
Total Income - Non-Town Funds	\$32,810.28
Town Funds - General Fund	\$41,019.00
Town Funds - Salaries	\$125,618.00
Total Income	\$199,447.28

EXPENSES

Collection Development	\$33,136.38
Electric	\$2,615.55
Equipment	\$1,821.02
Inside Maintenance	\$4,181.25
Heat	\$3,383.21
Postage	\$279.13
Telephone	\$840.30
Supplies	\$2,203.40
Programs	\$2,322.50
Staff Dev	\$884.13
Petty Cash	\$200.00
IT	\$2,136.94
Other	\$648.06
Total Expenses - General Fund	\$54,651.87
Paid by Town - Gross Salaries	\$126,068.61
	\$180,720.48

SPECIAL ACCOUNTS - Balances on hand 12/31/15

HOPPIN FUND

Peoples Bank MMA - HOPPIN	\$3,429.52
Fidelity - HOPPIN	\$19,233.42

BUILDING FUNDS

Fidelity - Building Fund	\$56,604.29
HRCU CD	\$160,451.52
Peoples Bank Money Market Acct	\$22,043.52

Respectfully submitted;
Marsha B. Hunter
Alternate Trustee/Treasurer

Town Of Tuftonboro
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2015

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		Ending Market Value
				Balance Beginning of Year	Additions- Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
CEMETERY												
1889-2015	Perpetual Care	Lot Maintenance	Common TF	155,663.57	2,874.08	158,537.65	4,949.68	3,253.68	3,533.41	4,669.95	163,207.60	157,724.96
1980	Cemetery	Cemetery Care	Common TF	3,282.33	4.83	3,287.16	176.40	70.32	45.98	200.74	3,487.90	3,370.73
	Total Cemetery			158,945.90	2,878.91	161,824.81	5,126.08	3,324.00	3,579.39	4,870.69	166,695.50	161,095.69
PRIVATE TRUSTS												
1984	Davis, Charles W. Trust	Aged in Need	Common TF	15,576.71	468.69	16,045.40	123.28	323.16	446.44	0.00	16,045.40	15,506.39
1972	Shepherd, Leon F. Scholarship	Scholarships	Common TF	25,366.86	769.77	26,136.63	207.15	526.38	733.53	0.00	26,136.63	25,258.63
1978	Tomb Library J&J Stock (Computershare)	Library Supplies	J & J Stock	8,993.00	-8,993.00	0.00	412.00	140.00	552.00	0.00	0.00	0.00
1978	Tomb Library - NATC	Library Supplies	Common TF	15,860.18	19,930.28	35,790.46	5,758.76	971.32	6,170.76	559.32	36,349.78	35,128.69
2003	Tuftonboro Scholarship Fund	Scholarships	Common TF	58,173.53	8,784.96	66,958.49	464.00	1,241.95	0.00	1,705.95	68,664.44	66,357.85
2011	Milfoil Eradication (Private Donations)	Milfoil Eradication	Common TF	0.00	5,538.66	5,538.66	0.00	111.42	0.00	111.42	5,650.08	5,460.28
	Total Private Trusts			123,970.28	26,499.36	150,469.64	6,965.19	3,314.23	7,902.73	2,376.69	152,846.33	147,711.84
TOWN												
2011	Milfoil Eradication Exp Tr (Public)	Milfoil Eradication	Common CRF	0.00	0.00	0.00	0.00	0.08	0.06	0.02	0.02	0.02
2015	Highway Truck	Purchase of New Highway Truck	Common CRF	0.00	0.01	0.01	0.00	257.27	242.19	15.08	15.09	14.97
	Total Town			0.00	0.01	0.01	0.00	257.35	242.25	15.10	15.11	14.99
LIBRARY												
2010	Library Capital Building Fund	Library Building	Common CRF	347,349.68	-69,561.51	277,788.17	28,062.10	4,093.22	29,430.74	2,724.58	280,512.75	278,293.45
	Total Library			347,349.68	-69,561.51	277,788.17	28,062.10	4,093.22	29,430.74	2,724.58	280,512.75	278,293.45
FIRE DEPT												
2011	Fire Dept Expendable Trust	Fire Department	Common CRF	983.52	-0.60	982.92	5.29	13.35	0.00	18.64	1,001.56	993.64
2014	Fire SCBA Equipment	Fire SCBA Equipmt	Common CRF	45,069.91	44,986.57	90,056.48	264.59	1,050.06	0.00	1,314.65	91,371.13	90,648.24
	Total Fire Dept			46,053.43	44,985.97	91,039.40	269.88	1,063.41	0.00	1,333.29	92,372.69	91,641.88
OPERATIONS												
2004	Trustees Checking	Operations	Checking	451.16	4,182.75	4,633.91	5.05	1.22	0.00	6.27	4,640.18	4,640.18
	Total Operations			451.16	4,182.75	4,633.91	5.05	1.22	0.00	6.27	4,640.18	4,640.18

Town Of Tuftonboro
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2015

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME				TOTAL		Ending Market Value
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income		
POLICE DEPT													
2012	Police Dept Capital Reserve	Capital Reserves	Common CRF	248,576.79	74,870.33	323,447.12	7,368.01	4,185.65	0.00	11,553.66	335,000.78	332,350.39	
	Total Police Dept			248,576.79	74,870.33	323,447.12	7,368.01	4,185.65	0.00	11,553.66	335,000.78	332,350.39	
			GRAND TOTALS:	925,347.24	83,855.82	1,009,203.06	47,796.31	16,239.08	41,155.11	22,880.28	1,032,083.34	1,015,748.42	

TOWN OF TUFTONBORO

Annual Town Meeting Minutes

March 10, 2015 – Town Elections

March 11, 2015 – Town Meeting

At a legal meeting of the inhabitants of the Town of Tuftonboro, County of Carroll, and State of New Hampshire on Tuesday, the tenth day of March 2015, at eight o'clock in the forenoon at the Tuftonboro Town House, the meeting was called to order by Moderator Daniel F. Barnard, Jr. The polls were declared open for voting and to remain open until 7:00 PM or until all present that wish to vote have voted.

Ballots were cast for school officers and for articles on the school warrant, as provided for under the SB2 plan. The school district ballots were taken to Wolfeboro to be counted.

Listed below are the results of the town balloting for **Article 1: to choose all necessary Town Officers for the year ensuing:**

Selectman for Three Years	Votes
Lloyd Wood	452
Write in	36

Budget Committee for Three Years	
Guy Pike	215
Garreth (Gary) A. Chehames	243
Helen Hartshorn	338
Carla Lootens	247
Write in	4

Trustee of the Trust Funds for Three Years	
Susan H. Weeks	300
Laureen Hadley	253
Write in	2

Cemetery Trustee for Three Years	
Susan H. Weeks	275
Laureen Hadley	274
Write in	1

Library Trustee for Three Years	
Gordon L. Hunt	495
Write in	20

Cemetery Trustee for One Year	
Maryann Lynch	518
Write in	5

Article 2: Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board to Amend Section 4.1.1 as follows:

4.1.1 No Building or Structure shall be erected, enlarged ***beyond the original footprint or overhang*** or moved nor shall any use be authorized or extended nor shall any existing Lot be changed as to size except in accordance with the Table of Dimensional Requirements, Section 3- 4.

YES 345

NO 211

Article 3: Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board to Amend Section 14.2.30 as follows:

14.2.30 "Violation" means the failure of a structure or other development to be fully compliant with the community's flood plain management regulations. A structure or other development without the elevation certificate, other certifications, or other evidence of compliance required ~~under Article 4.10.5, Article 4.10.8(2)(b), or Article 4.10.7(3)(4) of this ordinance~~ is presumed to be in violation until such time as that documentation is provided.

YES 416

NO 139

March 11, 2015 – Tuftonboro Central School

Moderator Daniel F. Barnard, Jr. called the second portion of the 2015 Annual Meeting to order at 7:30 PM. The meeting was opened with a salute to the flag.

The Moderator explained the voting card each voter received when they checked in at the meeting. Non-registered voters were identified by a show of hands. Housekeeping reminders were announced.

Mr. Barnard recognized Mr. Lee White who informed those in attendance that the 11th Annual Tuftonboro Road Side clean-up is scheduled for Saturday, April 25th, starting at 8:00 AM. Bags and vests will be supplied. Those interested in helping can sign up at the Town Office.

Moderator Barnard announced the results of the election on March 10th. The officers elected stood to be recognized. Gary Chehames has requested a recount in the Budget Committee race. The recount will be held on Monday, March 16, 2015 at 10:00 AM at the Tuftonboro Town Office. Mr. Widmer reported on the candidates who were elected to the School Board and also reported that all articles passed. He thanked residents for

their support of the school district. The meeting then proceeded with the remaining articles of the Town warrant.

Article 4: To see if the Town will vote to raise and appropriate the sum of Two Million Three Hundred Ninety Thousand Dollars (\$2,390,000.00) to build and equip a new Library and to authorize the issuance of not more than One Million Eight Hundred Thousand Dollars (\$1,800,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33); to authorize the selectmen to issue and negotiate such bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof. Furthermore, to authorize the withdrawal of Three Hundred Seventy Three Thousand Dollars (\$373,000.00) from the existing Library Capital Reserve Fund and Two Hundred Seventeen Thousand Dollars (\$217,000.00) from the Library Capital Donations Fund. The first payment on the bond or note will not be made until year 2016.

(Two-Thirds (2/3) ballot vote required per RSA 33:8-a)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 4-3)

A motion was made by Jack Widmer and seconded by Carolyn Sundquist. Library Trustee Gordon Hunt gave a history of the library proposal. After last year's vote, a Library Advisory Committee was established to take a fresh look at the new library project. Paul Matlock gave an overview of the financial aspects of the new library. Dave Ford thanked the Library Advisory Committee for all their hard work. Several people expressed concerns about circulation of the library being down, the yearly costs of operating a new library and the library project being a "want" rather than a "need". Several others spoke in favor of the proposed new library citing the need for increased space, a facility that would be ADA compliant and an investment in the town's future growth. A motion was made by Chris Sawyer to call the question. The motion was seconded. The Moderator asked for a show hands to vote on calling the question. The article was called.

The Moderator read article 4. Voting on article 4 began at 8:35 PM and remained open for one hour. At 9:35 PM, voting on article 4 was closed and the ballot clerks tallied the results. Article 4 was not passed with a vote of 325 YES (60%) and 211 NO. A total of 536 votes were cast. The article was declared defeated.

Article 5: To see if the Town will vote to raise and appropriate the sum of Forty Five Thousand Dollars (\$45,000.00) to be deposited into the previously established Self Contained Breathing Apparatus Capital Reserve Fund. Said sum to come from the Unassigned Fund Balance and no amount to be raised from taxation.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

A motion was made by Carolyn Sundquist and seconded by Paul Thornton. The Fire Department will need to replace all Self Contained Breathing Apparatus's by 2022. This is a safety issue and this money will be added to the money appropriated last year. No

questions or discussion. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

Article 6: To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000.00) to purchase an Exhaust System for the Melvin Village Fire Station.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

A motion was made by Selectman Dan Duffy and seconded by Jack Widmer. The exhaust system for the Melvin Village Fire Station is a safety issue. No questions or discussion. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

Article 7: To see if the Town will vote to raise and appropriate the sum of Forty Seven Thousand Dollars (\$47,000.00) to purchase and equip a replacement Police Vehicle.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

Selectman Carolyn Sundquist made a motion and Jack Widmer seconded the motion. Currently the Town is on an 8 year replacement schedule for police vehicles. The 2007 sedan will be replaced. Someone asked Chief Shagoury if this new vehicle would be a 4 wheel drive vehicle. Chief Shagoury indicated that he was looking at a 4 wheel drive or all-wheel drive vehicle. No further questions or discussion. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

Article 8: To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000.00) to be deposited into the previously established Police Department Facility Capital Reserve Fund. Said sum to come from the Unassigned Fund Balance and no amount to be raised from taxation.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-1)

A motion was made by Carolyn Sundquist and seconded by Jack Widmer. This is an on-going project to put monies into a capital reserve account for a new Police Department Facility. As of the end of 2014, there is currently \$255,921.00 in the Police Department Facility Capital Reserve Fund and by adding this amount it would bring the total in this capital reserve fund to \$331,000.00. Selectmen Sundquist gave a brief explanation about Unassigned Fund Balance. No further questions or discussion. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

Article 9: To see if the Town will vote to appoint Selectmen as agents to expend both principal and interest for the previously established Police Department Facility Capital Reserve Fund.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0)

A motion was made by Lloyd Wood and seconded by Jack Widmer. This is an accounting measure that needs to be addressed. Susan Weeks expressed concern; reading from previous town meeting minutes which took away the Selectmen's right to expend money in this capital reserve account and placed the authority instead in the hands of Town Meeting voters. John Simms made a motion to amend the article to read: "To see if the Town will vote to appoint Selectmen as agents to expend both principal and interest for the previously established Police Department Facility Capital Reserve Fund ***after approval of the project by Town Meeting.***" Gary Chehames seconded the amendment to the article. No questions or discussion on the amended article. The Moderator asked for a show of hands to vote on the amended article. The amended article was declared passed.

Article 10: To see if the Town will vote to raise and appropriate the sum of Two Hundred Thirty-Five Thousand Dollars (\$235,000.00) for the preparation and paving of Town Roads.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

A motion was made by Dan Duffy and seconded by Ernie Carter. This year the paving of roads for \$185,000.00 and road repairs in preparation of paving for \$50,000.00 have been combined together in one warrant article. No questions or discussion. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

Article 11: To see if the Town will vote to raise and appropriate the sum of Thirty Four Thousand Dollars (\$34,000.00) to purchase a replacement Skid Steer Loader (Bobcat type) for the Transfer Station with anticipated revenue of Eight Thousand Dollars (\$8,000.00) from a trade-in towards the purchase price with the remaining balance of Twenty Six Thousand Dollars (\$26,000.00) to be raised from taxation.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

Selectman Carolyn Sundquist made a motion and Ernie Carter seconded the motion. The current skid steer loader the Town owns is 16 years old, has 3,000 hours on it and has had two major service issues this past year. The Town has received a NH the Beautiful grant in the amount of \$5,000.00 and anticipates revenue from the trade of the older loader. No questions or discussion. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

Article 12: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of improvements to the Lake Road Boat Launch Area and to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be deposited in said fund; and further, to appoint Selectmen as agents to expend both principal and interest.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

A motion was made by Lloyd Wood and seconded by Andrew McCall. The Lake Road boat launch is in need of repair and is a real safety concern. The cost for the design, permitting fees and repairs will be approximately \$150,000.00. This would allow the permit fees to be paid to the State to get approval for the project. John Simms made a motion to amend the article adding in the words **“after approval of the project by Town Meeting”** at the end of the article. The motion was seconded. There was brief discussion. No further discussion or questions. The Moderator asked for a show of hands on the amended article. The amendment was defeated.

Several people expressed concerns about the article. Susan Ahearn wondered why the Town doesn't just pay the \$150,000.00 to get the project completed. No further discussion or questions on the article. The Moderator asked for a show of hands to vote on article 12. The article was declared defeated (Yes 100 No 143).

John Simms made a motion to reconsider article 12. Eric Roseen seconded the motion. No discussion or questions on the motion to reconsider article 12. The Moderator asked for a show of hands to vote on reconsideration of article 12. The motion to reconsider was declared defeated.

Article 13: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing a Town Highway Truck and to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be deposited in said fund; and further, to appoint Selectmen as agents to expend both principal and interest.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and not recommended by the Budget Committee 3-4)

A motion was made by Selectmen Dan Duffy and seconded by Ernie Carter. The current Town Highway truck is 16 years old and has broken down several times this year. Recent repairs have been costly. The Town is looking to establish a Capital Reserve Fund to purchase a new truck in the near future. The Road Agent Jim Bean was asked how much a new truck would cost. Mr. Bean estimated it would cost \$150,000.00 to \$175,000.00 for a new truck. John Simms made a motion to amend the article to insert the words **“after approval of the project by Town Meeting”** at the end of the warrant article. Paul Thornton seconded the motion. After a brief discussion on the proposed amendment, John Simms made a motion to withdraw the amendment to the article. Paul Thornton seconded the motion to withdraw the amendment.

John Simms made a new motion to amend the article to remove the wording ***“and further, to appoint Selectmen as agents to expend both principal and interest.”*** Paul Thornton seconded the motion. No discussion or questions on the amended article. The Moderator asked for a show of hands of the amendment to article 13. The Moderator declared the amended article passed.

Fenton Varney made a motion to amend the amended article to increase the amount to be raised and appropriated from ***“\$25,000.00 to \$150,000.00”*** and to put back the wording of ***“and further, to appoint Selectmen as agents to expend both principal and interest”*** at the end of the article. Jack Widmer seconded the amendment to the amended article. Mr. Varney felt the Town should buy the new Highway Truck now and not wait. Further repairs to the current truck could be costly. No further discussion or questions. The Moderator asked for a show of hands on the proposed amendment to the amended article which would read ***“To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing a Town Highway Truck and to raise and appropriate the sum of One-hundred fifty thousand Dollars (\$150,000.00) to be deposited in said fund; and further, to appoint Selectmen as agents to expend both principal and interest.”*** The amendment to the amended article was declared passed. The Moderator re-read the amended article again and asked for a show of hands. The article was declared passed.

**Article 14: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for Master Plan Update expenses.
(Majority vote required)
(Recommended by the Board of Selectmen 3-0 and not recommended by the Budget Committee 2-5)**

A motion was made by Lloyd Wood and seconded. The Master Plan is in need of updating. Land use should be done every 10 years by state statute. This will help the Town with future planning and priorities. No questions or discussion. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

**Article 15: To see if the town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate Five Thousand Dollars (\$5,000.00) for said purpose. Said sum to come from the Unassigned Fund Balance and no amount to be raised from taxation. Any appropriation left in the fund at year end will lapse to the general fund.
(Majority vote required)
(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)**

A motion was made by Lloyd Wood and seconded by Tony Triolo. This is a warrant article which must be voted on every year by voters at the Town Meeting. If any money is spent, the Selectmen must provide an itemized list of how the money was expended.

No questions or discussion. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

Article 16: To see if the Town will vote to discontinue the Library Capital Reserve Fund created in 2010 and the Library Capital Donations Fund created in 2007. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the general fund. This Warrant Article is contingent on the passage of Warrant Article 4. If Warrant Article 4 does not pass, this Warrant Article will be null and void.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0)

A motion was made by Andrew McCall and seconded by Tony Triolo to table this article. No questions or discussion. The Moderator asked for a show of hands to table the article. The article was declared tabled.

Article 17: To see if the Town will vote, pursuant to NH RSA 35:9-a, II, to authorize the Trustees of Trust Funds to pay for capital reserve fund investment management services, and any other expenses incurred, from capital reserve funds income. No vote by the Town to rescind such authority shall occur within five years of the original adoption of this article. (Majority vote required)

(Recommended by the Board of Selectmen 3-0)

A motion was made by Peter Sluski and seconded by Ernie Carter. Trustee of the Trust Funds Peter Sluski addressed the article indicating that the State has recommended this article. This allows the fees for management services to come out of the interest bearing account. A long-term commitment with an investment management service allows for a greater return on investments. Currently there are 160 towns using the services of the investment management service the Town of Tuftonboro will be using. No questions or discussion. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

Article 18: To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Three Million Two Hundred Thirty Eight Thousand Six Hundred Seventy One Dollars (\$3,238,671.00) for general Town Operations.

The Selectmen recommend Three Million Three Hundred Twenty One Thousand One Hundred Seventy One Dollars (\$3,321,171.00).

This article does not include any special or individual Warrant Articles addressed separately.

(Majority vote required)

(Recommended by the Budget Committee 5-1)

The article was moved by Gary Chehames and seconded by Fenton Varney. Budget Committee Chairman Gary Chehames addressed the article. The difference between the Selectmen's budget and the Budget Committee's budget is \$82,500.00. The Budget

Committee removed \$50,000.00 for preparation and repairs of town roads from the Selectmen's recommended budget and included it in Article 10 for paving of town roads. The Budget Committee also did not recommend the \$15,000.00 to tear down the Dearborn house as they felt this should be a warrant article. They did not support the additional \$17,500.00 the Selectmen recommended.

Carolyn Sundquist made a motion to amend the article by increasing the budget committees' budget by \$20,000.00. Lloyd Wood seconded the motion. Since the creation of the budget the Town has incurred unanticipated expenses of \$11,250.00 for repairs to the Town Highway truck, \$4,531.00 for repair and cleanup of a burst sprinkler pipe at the Central Fire Station, \$1,000.00 for vehicle repairs to the Code Officers truck which was run into and \$3,200.00 for increased electricity & heating expenses. The amended article would read: "To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of **Three Million Two Hundred Fifty Eight Thousand Six Hundred Seventy One Dollars (\$3,258,671.00)** for general Town Operations. This article does not include any special or individual Warrant Articles addressed separately."

Gary Chehames indicated the Budget Committee supports the \$11,250.00 increase. Bob McWhirter expressed his concern, he feels there is money in the budget to be moved around to pay for the expenses and he does not support the amended article. Carla Lootens feels the money to demolish the Dearborn building should be included as there is asbestos in the building and this is a safety concern. No further questions or discussion regarding the amended article. The Moderator asked for a show of hands to vote on the amended article. The amended article was declared passed.

A motion was made by Sue Ahearn to amend the amended article by increasing the amended budget by \$17,000.00 for the removal of the house on the Dearborn property and the permitting fees for the Lake Road Boat Launch. The amendment to the amended article was seconded by Betsy Thornton. Concerns were expressed. No further questions or concerns. The Moderator asked for a show of hands on the amendment to the amended article. The amendment to the amended article was defeated (Yes 77 and No 92).

A motion was made by Paul Thornton and seconded by David Lee to adjourn the meeting at 10:34 PM. There were approximately 536 people in attendance.

Respectfully submitted,

Heather K. Cubeddu
Tuftonboro Town Clerk

ADDENDUM:
RESULTS OF THE RECOUNT FOR BUDGET COMMITTEE

On March 11, 2015, Gary Chehames submitted in writing a request for a recount of the votes cast for Budget Committee on March 10, 2015. The recount will be held on March 16, 2015 at 10:00 AM and was announced at the Town Meeting on March 11, 2015. Gary Chehames and Carla Lootens were both notified of the recount date and time.

On March 16, 2015 at 10:00 AM, the recount was conducted by the Board of Selectmen- Carolyn Sundquist, Lloyd Wood, Dan Duffy, Moderator Dan Barnard and Town Clerk Heather Cubeddu. Gary and Bonnie Chehames were present for the recount as well as a few other residents. The ballots cast for Budget Committee were counted two times by the recount board. The results showed a final vote of 244 votes for Gary Chehames and 246 votes for Carla Lootens.

Respectfully submitted,

Heather K. Cubeddu
Tuftonboro Town Clerk



EXPENDITURES

GENERAL GOVERNMENT ?

Account #	Purpose of Appropriations (RSA 32:3, VI)	Voted Appropriations	Other Appropriations	Actual Expenditures
4130 - 4139	Executive ?	\$82,780		\$76,688
4140 - 4149	Election, Reg. & Vital Statistics ?	\$71,064		\$69,453
4150 - 4151	Financial Administration ?	\$112,405		\$109,941
4152	Property Assessment ?	\$66,000		\$65,288
4153	Legal Expense ?	\$38,500		\$46,341
4155 - 4159	Personnel Administration ?	\$457,101		\$456,897
4191 - 4193	Planning & Zoning ?	\$18,884		\$14,922
4194	General Government Buildings ?	\$104,660		\$102,396
4195	Cemeteries ?	\$14,900		\$16,230
4196	Insurance ?	\$47,015		\$44,379
4197	Advertising & Regional Association ?			
4199	Other General Government Expense ?	\$5,850		\$2,307
General Government Subtotal		\$1,019,159		\$1,004,842

PUBLIC SAFETY ?

Account #	Purpose of Appropriations (RSA 32:3, VI)	Voted Appropriations	Other Appropriations	Actual Expenditures
4210 - 4214	Police ?	\$337,133		\$330,568
4215 - 4219	Ambulance ?	\$180,000		\$180,000
4220 - 4229	Fire ?	\$319,890		\$316,280
4240 - 4249	Building Inspection ?	\$55,033		\$53,480
4290 - 4298	Emergency Management ?	\$9,550		\$9,548
4299	Other (Including Communications) ?			
Public Safety Subtotal		\$901,606		\$889,876



New Hampshire
Department of
Revenue Administration

2015
MS-535

AIRPORT/AVIATION CENTER ?

Account #	Purpose of Appropriations (RSA 373:V)	Voted Appropriations	Other Appropriations	Actual Expenditures
4301 - 4309	Airport Operations ?			
Airport/Aviation Subtotal				

HIGHWAYS AND STREETS ?

Account #	Purpose of Appropriations (RSA 373:V)	Voted Appropriations	Other Appropriations	Actual Expenditures
4311	Administration ?			
4312	Highway & Streets ?	\$418,700		\$423,362
4313	Bridges ?	\$8,000		\$8,310
4316	Street Lighting ?			
4319	Other ?			
Highways and Streets Subtotal		\$426,700		\$431,672

SANITATION ?

Account #	Purpose of Appropriations (RSA 373:V)	Voted Appropriations	Other Appropriations	Actual Expenditures
4321	Administration ?			
4323	Solid Waste Collection ?			
4324	Solid Waste Disposal ?	\$287,628		\$289,825
4325	Solid Waste Facility Clean-up ?			
4326 - 4329	Sewage Collection, Disposal, and Other ?			
Sanitation Subtotal		\$287,628		\$289,825

WATER DISTRIBUTION AND TREATMENT ?

Account #	Purpose of Appropriations (RSA 373:V)	Voted Appropriations	Other Appropriations	Actual Expenditures
4331	Administration ?			
4332	Water Services ?			



New Hampshire
Department of
Revenue Administration

2015
MS-535

4335	Water Treatment ?			
4338-4339	Water Conservation & Other ?			
Water Distribution and Treatment Subtotal				

ELECTRIC ?

Account #	Program or Appropriation (RSA 523:9)	Yrtd Appropriation	Other Appropriations	Actual Expenditure
4351 - 4352	Administration & Generation ?			
4353	Purchase Costs ?			
4354	Electric Equipment Maintenance ?			
4359	Other Electric Costs ?			
Electric Subtotal				

HEALTH ?

Account #	Program or Appropriation (RSA 523:9)	Yrtd Appropriation	Other Appropriations	Actual Expenditure
4411	Administration ?			
4414	Pest Control ?	\$2,000		\$1,212
4415 - 4419	Health Agencies & Hospital & Other ?	\$33,951		\$33,951
Health Subtotal		\$35,951		\$35,163

WELFARE ?

Account #	Program or Appropriation (RSA 523:9)	Yrtd Appropriation	Other Appropriations	Actual Expenditure
4441 - 4442	Administration & Direct Assistance ?	\$45,000		\$29,053
4444	Intergovernmental Welfare Payments ?			
4445 - 4449	Vendor Payments & Other ?			
Welfare Subtotal		\$45,000		\$29,053



New Hampshire
Department of
Revenue Administration

2015
MS-535

CULTURE AND RECREATION ?

Account #	Purpose of Appropriation (RSA 223:1)	Voted Appropriations	Other Appropriations	Actual Expenditures
4520 - 4529	Parks & Recreation ?	\$34,211		\$31,920
4550 - 4559	Library ?	\$174,589		\$158,864
4583	Patriotic Purposes ?	\$1,800		\$1,500
4589	Other Culture & Recreation ?			
Culture and Recreation Subtotal		\$210,600		\$192,284

CONSERVATION AND DEVELOPMENT ?

Account #	Purpose of Appropriation (RSA 223:1)	Voted Appropriations	Other Appropriations	Actual Expenditures
4611 - 4612	Admin. & Purchase of Natural Resources ?	\$13,720		\$7,642
4619	Other Conservation ?	\$33,000		\$16,591
4631 - 4632	Redevelopment and Housing ?			
4651 - 4659	Economic Development ?			
Conservation & Development Subtotal		\$46,720		\$24,233

DEBT SERVICE ?

Account #	Purpose of Appropriation (RSA 223:1)	Voted Appropriations	Other Appropriations	Actual Expenditures
4711	Principal - Long Term Bonds & Notes ?	\$236,473		\$236,473
4721	Interest - Long Term Bonds & Notes ?	\$58,903		\$58,903
4723	Interest on Tax Anticipation Notes ?			
4790 - 4799	Other Debt Service ?			
Debt Service Subtotal		\$295,376		\$295,376

CAPITAL OUTLAY ?

Account #	Purpose of Appropriation (RSA 223:1)	Voted Appropriations	Other Appropriations	Actual Expenditures
4901	Land ?			
4902	Machinery, Vehicles, & Equipment ?			



New Hampshire
Department of
Revenue Administration

2015
MS-535

4903	Buildings ?			
4909	Improvements Other Than Buildings ?	\$313,957		\$293,402
Capital Outlay Subtotal		\$313,957		\$293,402

OPERATING TRANSFERS OUT ?

Account #	Purpose of Appropriations (RSA 323:1)	Voted Appropriations	Other Authorizations	Actual Expenditures
4912	To Special Revenue Fund ?	\$1,000		
4913	To Capital Projects Fund ?			
4914	To Enterprise Fund ?			
	Sewer			
	Water			
	Electric			
	Airport			
	Other			
4915	To Capital Reserve Fund ?	\$95,000		\$95,000
4916	To Enterprise (Not Grant Related) ?			
4917	To Health Maintenance Trust Funds ?			
4918	To Nonexpendable Trust Funds ?			
4919	To Holiday Fund ?			
Operating Transfers Out Subtotal		\$96,000		\$95,000

PAYMENTS TO OTHER GOVERNMENTS ?

Account #	Purpose of Appropriations (RSA 323:1)	Voted Appropriations	Other Authorizations	Actual Expenditures
4931	Taxes Assessed for County ?	\$1,176,086		\$1,176,086
4932	Taxes Assessed For Village District ?	\$27,988		\$27,988
4933	Taxes Assessed for Local Education ?	\$3,314,124		\$3,314,124
4934	Taxes Assessed for State Education ?	\$2,516,532		\$2,516,532



New Hampshire
Department of
Revenue Administration

2015
MS-535

4939	Payments to Other Governments			
Payments to Other Governments Subtotal		\$7,034,730		\$7,034,730
Less Proprietary Funds, Special Revenue Funds, or Capital Projects Funds				
TOTAL GENERAL FUND EXPENDITURES		Voted Appropriations	Other Authorizations	Actual Expenditures
TOTAL GENERAL FUND EXPENDITURES		\$10,713,427		\$10,615,456



New Hampshire
Department of
Revenue Administration

2015
MS-535

REVENUES

TAXES ?

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unamended Revenues	Actual Revenues
3110	Property Taxes ?	\$9,442,198		\$9,530,200
3120	Land Use Charge Taxes - General Fund ?	\$94,630		\$94,630
3121	Land Use Charge Taxes - Conservation Fund ?			
3180	Resident Taxes ?			
3185	Yield Taxes ?	\$20,140		\$30,832
3186	Payment in Lieu of Taxes ?	\$9,767		\$9,750
3187	Excavation Tax (\$0.02 cents per cubic yard) ?	\$614		\$631
3189	Other Taxes ?	\$22,200		\$23,158
3190	Interest & Penalties on Delinquent Taxes ?	\$50,000		\$52,021
	Inventory Penalties			
Taxes Subtotal		\$9,639,549		\$9,741,222

LICENSES, PERMITS, AND FEES ?

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unamended Revenues	Actual Revenues
3210	Business Licenses & Permits ?	\$45,000		\$40,586
3220	Motor Vehicle Permit Fees ?	\$500,000		\$527,542
3230	Building Permits ?	\$25,000		\$30,794
3290	Other Licenses, Permits, & Fees ?	\$7,500		\$7,627
Licenses, Permits, and Fees Subtotal		\$577,500		\$606,549

FROM FEDERAL GOVERNMENT ?

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unamended Revenues	Actual Revenues
3311 - 3319	From Federal Government ?			
From Federal Government Subtotal				



New Hampshire
Department of
Revenue Administration

2015
MS-535

FROM STATE ?

Account #	Source of Revenues	Estimated Revenues for Fiscal Year 2015	Disbursements Transfers	Actual Revenues
3351	Shared Revenues ?			
3352	Meals & Rooms Tax Distribution ?	\$114,983		\$114,983
3353	Highway Block Grant ?	\$71,350		\$71,606
3354	Water Pollution Grant ?			
3355	Housing & Community Development ?			
3356	State & Federal Forest Land Reimbursement ?			
3357	Flood Control Reimbursement ?			
3359	Other (Including Railroad Tax) ?	\$327		\$328
3379	From Other Governments ?	\$5,000		\$3,381
From State Subtotal		\$191,660		\$190,298

CHARGES FOR SERVICES ?

Account #	Source of Revenues	Estimated Revenues for Fiscal Year 2015	Disbursements Transfers	Actual Revenues
3401 - 3406	Income from Departments ?	\$80,000		\$86,861
3409	Other Charges ?			
Charges for Services Subtotal		\$80,000		\$86,861

MISCELLANEOUS REVENUES ?

Account #	Source of Revenues	Estimated Revenues for Fiscal Year 2015	Disbursements Transfers	Actual Revenues
3501	Sale of Municipal Property ?			
3502	Interest on Investments ?	\$4,000		\$3,600
3503 - 3509	Other ?	\$5,000		\$8,321
Miscellaneous Revenues Subtotal		\$9,000		\$11,921



INTERFUND OPERATING TRANSFERS IN ?

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3912	From Special Revenue Funds ?			
3913	From Capital Projects Funds ?			
3914	From Enterprise Funds ?			
	Sewer - (Offset)			
	Water - (Offset)			
	Electric - (Offset)			
	Airport - (Offset)			
	Other - (Offset)			
3915	From Capital Reserve Funds ?			
3916	From Trust & Fiduciary Funds ?	\$4,718		\$4,718
3917	Transfers from Conservation Fund ?			
Interfund Operating Transfers Subtotal		\$4,718		\$4,718

OTHER FINANCING SOURCES ?

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3924	Proceeds from Sale of Land and Assets ?			
Other Financing Sources Subtotal				

Less Propriety Funds, Spec. Rev. Funds, or Capital Project Funds

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	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
TOTAL AVAILABLE TO SET TAX RATE	\$10,502,427		\$10,641,569



Taxes/Liens Receivable Worksheet

Line Item	Year of this Report	For Prior Levy	TOTAL
Uncollected at End of Year	\$706,215	\$148,729	\$854,944
"Overly" carried forward as "Allowance for Abatement"	\$10,000		\$10,000
Receivable at End of year (no balance sheet account) 1000, 1100	\$696,215	\$148,729	\$844,944

Reconciliation of Regional School District Liability

Line Item	Amount
Regional School District Liability at Beginning of Year (no balance sheet account 2015 Beginning of Year)	\$2,914,237
ABD: Regional School District Assessment for Current Year	\$5,830,656
Total Liability Within Current Year (Sum of above 1 and 2)	\$8,744,893
Payments Made to Regional School District	\$5,929,714
Balance School District End of Year (no balance sheet account 2015 End of Year)	\$2,815,179

Reconciliation of Tax Anticipation Notes

Line Item	Amount
Short Term (TANS) Debt at Beginning of Year (no balance sheet account 2015 Beginning of Year)	
New Notes During Current Year	
Notes Paid During Current Year	
Outstanding (TANS) Debt at End of Year (no balance sheet account 2015 End of Year)	



BALANCE SHEET			
Account	Current Assets ?	Beginning of Year	End of Year
1010	Cash and Equivalents ?	\$3,751,950	\$3,566,067
1030	Investments ?		
1080	Tax Receivable ?	\$566,596	\$696,215
1110	Tax Liens Receivable ?	\$125,344	\$148,729
1150	Accounts Receivable ?	\$10,651	\$3,334
1200	Due from Other Governments ?		
1310	Due from Other Funds ?		\$15,615
1400	Other Current Assets ?		
1570	Tax Deficiency Refund Receivable ?	\$15,316	\$19,285
		\$4,469,857	\$4,449,245
Account	Current Liabilities ?	Beginning of Year	End of Year
2020	Accounts Payable ?	\$43,635	\$91,846
2030	Committed Liabilities ?		
2050	Contract Payable ?		
2090	Due to Other Governments ?	\$28,268	\$27,988
2095	Due to Other Funds ?	\$2,914,237	\$2,815,179
2100	Due to Other Funds ?	\$1,000	\$1,000
2220	Deferred Revenue ?	\$11,005	\$8,387
2250	Due to Other Funds ?		
2310	Deferred Revenue ?	\$20,026	\$27,046
		\$3,018,171	\$2,971,446

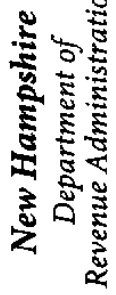


Account	Fund Equity ?	Beginning of Year	End of Year
2440	Non-spendable Fund Balance ?	\$15,316	\$19,285
2450	Restricted Fund Balance ?	\$9,595	\$4,531
2460	Committed Fund Balance ?		
2490	Assigned Fund Balance ?		\$20,615
2530	Unassigned Fund Balance ?	\$1,426,775	\$1,433,368
		\$1,451,686	\$1,477,799
TOTAL LIABILITIES and FUND EQUITY		\$4,469,857	\$4,449,245

NOTE: NH law requires all municipalities to provide appropriate full disclosure. This only reflects the general fund. See the municipality's audited financials for more information on proprietary funds, special revenue funds, or capital project funds.

General Fund Balance Sheet Reconciliation

Line Item	Amount
Beginning Fund Balance	\$10,641,569
Total Expenditures	\$10,615,456
Change (Increase or Decrease)	\$26,113
Ending Fund Balance from Balance Sheet	\$1,477,799
Less: Unassigned Fund Balance	\$1,451,686
Change (Increase or Decrease)	\$26,113



MS-535

AMORTIZATION OF LONG-TERM DEBT (including Proprietary and Capital Project Funds)



New Hampshire
Department of
Revenue Administration

2015
MS-535

1990

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Time

Preparer's Last Name

Greene

Tan Aun

Preparer's Signature and Title

Jun 8, 2015

Date _____

☒ Audited ☐ Unaudited

☒ **Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

Submit

Print

Please save and e-mail the completed PDF form to your Municipal Services Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelley.gerlarneau@dra.nh.gov
- Stephanie Derosier: stephanie.derosier@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487**

Governing Body Certification

This is to certify that the information contained in this form was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certification
This is to certify that the information
to the best of our knowledge and belief
information contained in this form are
true and correct.

David Ruff, chairman
Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Charles M. Mordant, Jr., selectman
Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Wm. P. Woods, selectman

Governing Body Member's Signature and Title

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Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Tuftonboro
Tuftonboro, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Tuftonboro, as of and for the year ended December 31, 2014, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Tuftonboro, as of December 31, 2014, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

The Town of Tuftonboro has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

47 Hall Street ■ Concord, NH 03301
603-856-8005 ■ 603-856-8431 (fax)
info@roberts-greene.com

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Tuftonboro's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor and individual general fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual general fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Roberts & Greene, PLLC

June 3, 2015

Board of Adjustment

The Board of Adjustment had a very quiet year with only 6 hearings.

Two variance applications were for buildings to be torn down and replaced and more conforming to the front setback. Because of natural slope of one and ledge on the other both were granted because of less impact on the land. Two other variance's were granted, one for side setback and the other for an addition on the back of an existing cottage.

A natural expansion was approved, removed steps and replaced with deck.

An Equitable Waiver was also granted, after home was built and a site plan done it was discovered building had been turned about 5', it was still further from the lake than the previous cottage.

Bob Murray, Chairman

Mark Howard, Vice Chairman

Tom Wood

Tom Swift

Betsy Frago

Bob Theve, Alternate

Jim Cubeddu, Alternate

Jackie Rollins Secretary

Board of Selectmen

The year of 2015 was not without its challenges for the Selectmen as we were accused of violations of the "Right to Know Laws." The Selectmen were satisfied with the court's decision. It was deemed that we did not knowingly violate that law.

On the hand, it was quite the year for the Tuftonboro Police Department. The NH Police Association honored Chief Andrew Shagoury and Master Patrolman Karl Koch for heroism at the Verizon Center during the Manchester Monarch Law Enforcement night hockey game. Chief Shagoury was also honored as "Citizen of the Year" by Tuftonboro Grange. The Tuftonboro Police Department became the first department in Carroll County to be trained and equipped with the new Narcan injectors designed for emergency drug overdose cases. Congratulations to Chief Shagoury and his staff of dedicated policemen. Thank you all for what you do for our community.

Thanks also to the Town Road Crew for their efforts in procuring a new town truck at great savings to the town's people. If you recall, \$150,000.00 was appropriated at town meeting to purchase a truck. It didn't take long to realize the \$150,000.00 was not enough. The Road Agent arranged an agreement for a truck with a new cab and chassis, with a refurbished bed. New plows, tarp and tarp motor were included in the deal for a total of \$161,000.00. The extra money was taken out of the equipment and repairs line of the Road Agent's budget. It's been a great addition, saving even more money and time for the town.

The Road Agent and his crew have done a great job maintaining our roads and soon will be working on Lang Pond Road improvements in cooperation with Ben Ladd of the Lang Pond Road Committee and the Mirror Lake Association. School bus drivers, among others have praised our crew for keeping our roads passable at all times, especially early mornings. Thank you all for your hard work.

Efforts of the Conservation Commission have garnered acclaim for a well water testing project as mentioned in an article in "The Journal of Environmental Health." The article cited Tuftonboro Conservation Commission for its initiative, with support from state agencies and a research program at Dartmouth College, to increase water testing rates in a rural region with a relatively high number of wells. Congratulations to Steve, Nancy and the whole commission.

The Transfer Station has continued to increase recycling, generating revenues and reducing costs with new improved procedures. They have experienced an increase in reconstruction and demolition material that has caused a spike in removal costs. Transfer Station Supervisor, Clayton Gallagher, feels it is temporary and has been able to hold off raising fees for the upcoming year.

Gina Lessard and the Parks and Recreation Commission have worked with the Kingswood Regional School District under the direction of Karen Moore, to offer a free summer lunch

program at no cost to the town. They continue to offer other programs such as the 6K walk, run event and the swim program. They have made improvements in recreation equipment and added electricity to the Davis Field next to the school.

Under Fire Chief Adam Thompson, the Fire Department has been able to utilize our new facility to a great extent. He has hosted training events, Selectmen and Budget Committee meetings and even had the Cub Scouts use it for meetings. The central location has really helped to reduce response times throughout town. Many thanks to Fire Chief Thompson and all the courageous volunteers and officers of this department.

The Town adopted a Discretionary Preservation Easement Program in June. It authorizes the Town to grant property tax relief to owners of old barns and old farm buildings that qualify for the tax incentive by preserving these rural historic structures. The incentives range from 25% to 75% of money invested in improvements and restoration. The details are available at the Town Offices or State of NH Website.

The Selectmen thank all of our volunteers, committee and commission members and our employees for their hard work. We look forward to another year of progress and prosperity.

Submitted by:

Daniel J. Duffy, Selectman Chair
Carolyn Sundquist, Selectman
Lloyd P. Wood, Selectman

CEMETERY TRUSTEES 2015 REPORT

The Cemetery Trustees worked hard this year making improvements to the Town House Cemetery. As more burials occur, the older sections of the cemetery are filled and new sections have to be opened. This means that the planned travelled ways needed to be better marked so undertaker's equipment can access the gravesites. Guy Pike volunteered many hours of service helping to first flag the proposed traveled ways, then to create a method to permanently mark them. He also assisted us in getting prices from contractors to clear, scrape and fill the lower end of the cemetery so it is usable for vehicles. We wish to publicly thank Guy for his contributions.

We continue to grapple with overgrown and unsightly shrubs and trees in the Town House Cemetery. Bill Graham removed some for us at no charge. Thanks to Bill for his generosity as well.

We were able to get clearing, scraping and filling done in 2015 such that vehicles can navigate the newer section of the cemetery without traveling over gravesites. Steve Hunter was hired in mid-October and had the job done within the month.

We interviewed several applicants for the sexton position and ultimately hired Steve Honeycutt for the job. The sexton job requires someone to be available to identify gravesites at the Town House Cemetery prior to burials, notify the Trustees of any issues that arise, and to refer miscellaneous questions that arise regarding cemetery rules and procedures to the Trustees or the town office, as needed. In addition, the sexton monitors activity at the Town House Cemetery to ensure that it is properly maintained.

This past fall, Bill Williams led us on tours of some of the old cemeteries that are off the beaten path: the Mt. Pleasant Cemetery, Bean Cemetery (Tibbetts Road), Leathers-LeFavre Cemetery, Haley Cemetery, Woodworth-Doe Cemetery, and Benjamin Pierce and old Thomas Cemeteries on Tuftonboro Neck.

Many thanks to Bill for his years of caring for these old cemeteries and his guidance of us.

The Trustees meet on the first Tuesday of the month at 6:30 PM at the Piper House town office. We welcome public input.

Susan Weeks

Peter Sluski

Maryann Lynch

TUFTONBORO CAPITAL IMPROVEMENTS PROGRAM COMMITTEE 2015

The 2015 CIP report was presented to the Board of Selectmen and Budget Committee on Tuesday, January 5, 2016. Copies of the complete report are available at the Town offices, Library and on the town web site.

The committee's function is to advise and guide the Board of Selectmen in planning future capital expenditures for the Town. To that end, a spreadsheet projecting capital expenditures forward for ten years is updated annually and presented to the Board of Selectmen, the Budget Committee and the Town.

Each year, the committee reviews capital projects submitted by town departments, committees and functional areas and makes recommendations to the Board of Selectmen as to their advisability and potential timing. This year, twenty two new or revised project submissions were received and reviewed.

This year's CIP report recommended the following projects for new capital spending:

- Replacement of Rescue 1 multi-response vehicle
- Addition of an Ambulance
- Annual paving of town roads
- Repair of specific roads and bridges specified by the Board of Selectmen
- Improvements to Lang Pond Road
- An addition to the Library Capital Reserve Fund
- Update of the Master Plan
- Replacement of Police in-car Video equipment
- An addition to the Police Facility Capital Reserve Fund
- Demolition of the Dearborn House

The projected 2016 cost of previously approved capital expenditures and these recommended projects is \$800,000, slightly greater than the town's 2016 capital capacity of \$790,000.

Thanks to all who gave us their cooperation and support: department heads, committee chairmen and functional area representatives who submitted projects, provided information, answered questions and presented plans to the committee; and to the Board of Selectmen, Budget Committee and Planning Board for their participation and assistance in making our process and product relevant and useful. A special thanks to Vicki Kinnaman for her continuing assistance with administrative and automation tasks.

Respectfully submitted,

Bill Marcussen, Chairman

John Lapolla, Vice-Chairman & Planning Board Representative

Jill Cromwell, Secretary

George Gettman

Laureen Hadley

Helen Hartshorn, Budget Committee Representative

Jim McIntyre

Carolyn Sundquist, Selectmen's Representative

Code Enforcement Officer
Health Officer
For the Year 2015

83 Building Permits
16 New Homes
84 Electric Permits
30 Plumbing Permits
72 Gas Piping Permits
17 Certificates of Occupancy
438 Inspections

\$7.8 Million in overall building construction. \$4.47 million in new homes.

2015 was a busy year for the department this year due to a large number of building projects from this year and last. Many projects started last year were completed this year.

The State is looking to change the Building Code to the 2015 version of the ICC in 2016. There are a few changes that will need to be addressed in future building projects.

As part of the responsibilities as the Health Officer, Pandemic planning is currently ongoing as part of a coordinated effort within the town and county.

<u>Office Hours</u>	<u>Inspection Hours:</u>
Monday-7am to noon	Monday-1pm to 3pm
Tuesday-7am to noon	Tuesday-1pm to 3pm
Wednesday- 1pm to 3pm	Wednesday-7am to noon
Thursday-7am to noon	Thursday-1pm to 3pm
Friday-7am to noon	Friday-1pm to 3pm

569-4539 x 15 or 670-4042
codeofficer@tuftonboro.org

Respectfully submitted,
John (Jack) Parsons
Code Enforcement Officer
Health Officer

**TOWN OF TUFTONBORO
CONSERVATION COMMISSION
ANNUAL REPORT
2015**

In addition to advisory duties concerning permit applications, the Tuftonboro Conservation Commission responded to environmental concerns and worked to protect and preserve the natural resources within the Town of Tuftonboro. The Commission continues to facilitate the placement of conservation easements, the attendance of professional presentations and conferences that support conservation and preservation efforts in New Hampshire, and monitoring the environmental health of lakes and waterways. The Commission conducted its annual monitoring of the Bentley Parkhurst and Cheney Conservation Easements and continues expanding its educational opportunities through memberships to the NH Association of Conservation Commissions, Lake Winnepesaukee Watershed Association and the NH Association of Natural Resource Scientists. The Commission also developed a Land Protection Policies and Acquisition Criteria which provides guidelines for the protection of land that has significant value for conservation, education, scenic pleasure and recreation either by direct ownership or by easement.

An important part of the Commission's work is monitoring water quality in Lake Winnepesaukee and Mirror Lake. The Commission covers the cost of lab analysis and help recruit volunteers to collect and deliver the water samples to a UNH laboratory. As in previous years, samples from Mirror Lake, The Basin and the upper part of Winter Harbor, indicate elevated levels of phosphorous during the summer months. This prompts concern for cyanobacteria blooms and potentially serious associated health issues.

In 2015 the Commission voted to support the development of a Watershed Management Plan for the portion of the Winnepesaukee watershed occupied by Tuftonboro. This area, labeled as the "North Broads Subwatershed" also includes some areas of the Towns of Moultonborough and Wolfeboro. The Commission agreed to finance a portion of the effort while seeking grant funding to cover the majority of the cost. We participated in a preliminary application for a NH DES grant, facilitated by the Lake Winnepesaukee Association, that is typically available for these watershed plans. Unfortunately, NH DES determined the funds would not be available this year. The Commission continues to look for available grant funding for this activity.

In 2011 the Town voted to place a conservation easement on Town owned land known as the Great Meadow. The Great Meadow consists of 176 acres of a 512.8 acre wetland complex which is ranked the highest for ecological integrity in the region, provides recharge for the area aquifers and includes 22 different natural communities, some rare in the State. Located at the headwaters of the Melvin River, the Great Meadow helps protect Melvin Bay and the upper part of Lake Winnepesaukee by intercepting floodwaters and capturing sediments and nutrients from upstream sources prior to reaching the lake. It also has unique wildlife

habitat and plant associations. A conservation easement was executed in April 2014 and the Lakes Region Conservation Trust is the holder of that easement. The Commission is initiating an effort to recruit other owners of land in and around the Great Meadow to participate in conservation measures to protect this valuable natural resource. The Commission consulted with ecologist Rick Van de Poll, who completed the original natural resource inventory of the area, to begin this process. Mr. Van de Poll will be providing additional information and advice as the Commission throughout this process.

This past year the Commission held it's fourth Well Water Testing Initiative for Tuftonboro residents. The Commission learned that there are often dangerous, natural and unnatural contaminants in well water. These can have serious long term health effects. It is important for private well owners to understand this issue and have your water tested regularly. In 2015, 47 residents participated in the program bring the four year total to over 400. The results remain fairly consistent with over 25% indicating arsenic contamination and 30% with significant radon readings. The Toxic Metals Research Program at Dartmouth Medical School published a scientific paper about our program, titled "A Community-Driven Intervention in Tuftonboro, New Hampshire Succeeds in Altering Water Testing Behavior". It was published in the December 2015 issue of the Journal of Environmental Health. This article is also posted on the Conservation Commission webpage of the Town's website.

We learned this year that there are some "orphan easements" in Tuftonboro. These no-development easements were created on lot size areas in the Hidden Valley development years ago but, were never adopted. The Charitable Trust Unit of the NH Attorney General's Office is asking if the Commission would assume responsibility for these parcels. A subcommittee made several field trips to locate and evaluate these small lots for conservation value. There was a general consensus that the size and characteristics of the parcels may not warrant the time and effort needed to properly adopt and monitor the easements. We have attempted to contact the responsible person in the Attorney General's office to find out what will happen if we don't assume responsibility for those lots. To date, we have not received an answer.

Regular recurring activities include the preliminary review and processing of 54 New Hampshire Department of Environmental Services (NHDES) Wetlands Bureau applications from Tuftonboro residents. These applications include docks and dock repair, breakwaters, beaches, retaining walls, culverts, and the dredging and filling of wetlands among other issues. The Commission reviews each application by conducting a site visit and, when necessary, prepares and submits field notes and recommendations to the NHDES. The commission also investigated or referred to NHDES several complaints relative to permits or development.

We continue to monitor the plan to replace and deactivate the Wolfeboro Wastewater Treatment Plant (WWTP) Rapid Infiltration Disposal System (RWIDS). In July 2012 the five-year Ground Water Permit issued to the Town of Wolfeboro expired and the new five year Ground Water permit was issued in September of 2012 which included the reduction and

frequency of monitoring requirements in areas of concern. The amount of effluent deposited has been reduced and contains a smaller nutrient load but we feel the RWIDS continue to degrade water quality outside the Ground Water Discharge Area. Wolfeboro is continuing to study other alternatives through its new engineering consultant.

In July, Steve Wingate was elected Chairman and Mike Phelps Vice-Chairman to the Commission. In addition, the Commission welcomed Keith Garrett and Ray Everest as Alternate Members. The Commission would like to thank Jerry Light and Bill Stockman for their years of service, support, commitment and guidance.

The Commission has contracted with the Lakes Region Planning Commission to produce a user friendly, digital map for Tuftonboro which would include a base map with layers of information to include roads, streams, vegetation, topography, tax map boundaries and many more features. The Commission plans to use this information to better determine high priority conservation projects for various interests such as wildlife preservation, recreation or water quality protection. The map will be posted on the Town's website and available to all other committees and residents.

The Commission is planning activities for several other areas of conservation interest. These include public awareness and education, Town land and easement boundary monitoring and maintenance, wildlife corridors, map development and participation in the Master Plan update. Subcommittees have been established for each project.

Currently all regular positions are filled and there are two new alternates. If interested in serving the Town and community please contact the Town Offices. For additional information regarding wetland permitting and/or regulatory assistance, please refer to NHDES' website www.des.nh.gov/wetlands.

Respectfully Submitted,

Steve Wingate, Chairman

Mike Phelps, Vice-Chairman

Lloyd Wood, BOS Representative

Nancy Piper, Nancy Byrd, Mark Howard, Kate Nesbit, Larry Gil, Members

Keith Garrett, Ray Everest, Alternates

EMERGENCY MANAGEMENT REPORT FOR 2015

The Emergency Management Department continues to prepare for large scale events. The Town's Emergency management plan was updated and received its approval from FEMA. This plan is quite involved and tries to anticipate the needs for the town's potential natural and manmade disasters. Hopefully this plan is never utilized but it is something we need to have in place to help speed up the process of clean up and hazard mitigation as soon as possible.

The Emergency Management Department is continuing to work with Carroll County Communications Center and County Sheriff to improve radio communications throughout the town. Both the Tuftonboro Fire Rescue and Police Departments rely on them for their dispatch and communication needs. Improvements to the infrastructure are much needed but the high costs are delaying the progress. The department is looking into various options to improve radio coverage on our own. Radio testing has been conducted around town from various locations and a few sites have shown great potential. The EMD has been working with the CIP committee to establish at the best way to fund the improvements. But do to unforeseen aspects of the project a firm dollar amount couldn't be established for the upcoming year. Hopefully over the course of the next year we can firm up the scope of the project and take action to begin addressing this deficiency.

The Emergency Management Department has been improving its capabilities over the years and continues to do so. It has sand bags, road signs/barriers and items on hand to set up the emergency shelter at the Central School if it is ever needed. Every year we analyze and assess what we have and what we may need to manage a widespread or long term emergency. The town is part of the Carroll Coalition for Public Health. This group works with State and Federal agencies to bring volunteers and supplies to the area in event of a pandemic or health emergency.

All of the town departments are needed when a widespread town emergency comes about. I would like to thank them for all of their hard work and dedication they have. We are fortunate to live in a community that works so well together.

Respectively submitted,

Adam L. Thompson,

Emergency Management Director

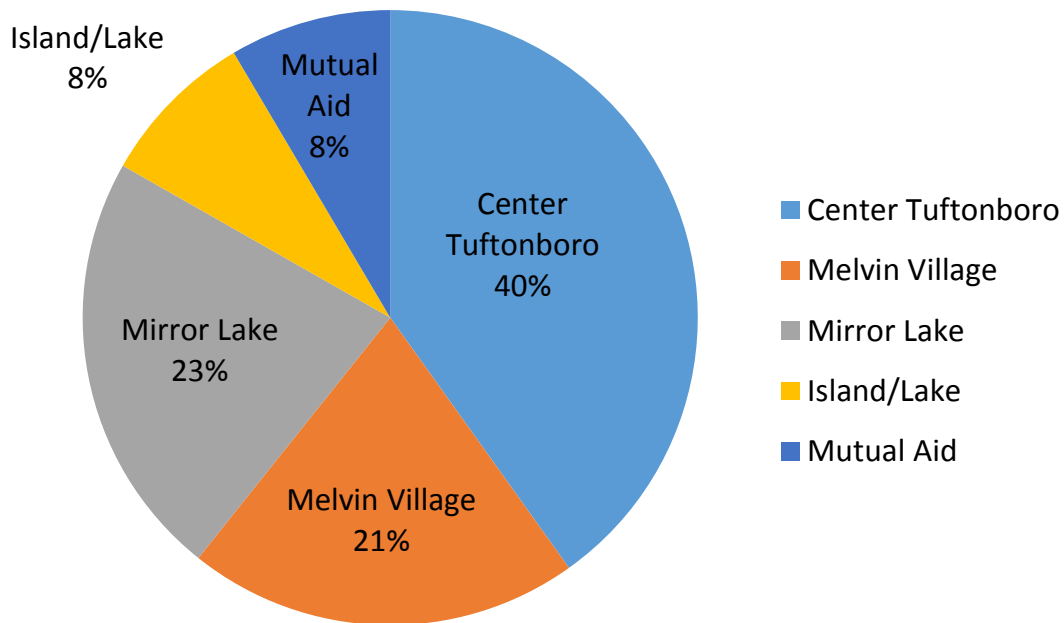
TUFTONBORO FIRE RESCUE REPORT FOR 2015

In 2015 the Tuftonboro Fire Rescue Department responded to a total of 471 total calls. Of them 205 were fire related, 220 medical related and another 46 were calls for mutual aid assistance. The department also conducted a total of 44 Inspections.

2015 RUN TOTALS

Incident Type		Mutual Aid Given		Mutual Aid Received	
Appliance Fire	1	Alton Fire	0	Alton Fire	0
Boat Fire	2	Center Ossipee Fire	9	American Red Cross	0
Boating Incident	3	Effingham Fire	1	Center Ossipee Fire	2
Chimney Fire	6	Freedom Fire	0	DHART	1
CO Problem/alarm	14	Gilford Fire	0	Freedom Fire	0
Cover Assignment	10	Middleton Fire	0	Huggins Paramedic	1
Electrical Problem	1	Moultonborough Fire	15	Middleton Fire	0
Fire Alarm Activation	55	New Durham	0	Moultonborough Fire	3
Flooding in the home	3	NH Fish & Game	1	NH Fire Marshal	1
Hazmat Issue	7	Ossipee Corner Fire	4	NH Fish & Game	0
Ice Rescue	0	Sandwich Fire	0	NH Marine Patrol	1
Lightning Strike investigation	2	Wakefield Fire	0	NH State Police	1
Medical Aid	220	West Ossipee Fire	5	Ossipee Corner Fire	4
Motor Vehicle Accident	25	Wolfeboro Fire	11	Sandwich Fire	1
Odor in a Building	4	TOTAL	46	Stewarts Paramedic	3
Outside Fire	20			Tamworth Fire	1
Outside Odor	3			Wakefield Medic	0
Pellet/Wood Stove Issue	0			West Ossipee Fire	1
Pole Fire	0			Wolfeboro Fire	2
Police Assist	5			Wolfeboro Police Dept.	
Propane Incident	3			TOTAL	22
Service Call	15				
Shed Fire	0				
Smoke/fire Investigations	16				
Smoke in the Building	5				
Special Detail	20				
Structure Fire	10				
Tree/Wires Down	17				
Tree on House	1				
Welfare Check	3				
TFD RUN TOTAL	471				

2015 Response Districts



2011 - Current Call Comparison

	2011	2012	2013	2014	2015
Center Tuftonboro Fire	67	72	72	80	93
Center Tuftonboro EMS	97	73	98	97	96
Melvin Village Fire	54	42	46	58	44
Melvin Village EMS	73	48	65	70	53
Mirror Lake Fire	44	68	51	35	46
Mirror Lake EMS	37	37	43	42	60
Island / Lake Fire	6	26	21	17	25
Island / Lake EMS	6	6	1	2	8
Mutual Aid	57	46	57	40	46
Totals	441	418	454	441	471

Inspections for 2015

Gas Appliances	20
Life Safety/Child Care	16
Oil Burner	10
Wood stoves	4

2015 Officers of the Department are:

Chief Adam L. Thompson

Deputy Chief Richard Piper

Captain Ernest Gagne

Captain Kyle Joseph

Captain Frank Tranchita

Captain Caleb Pike

Lieutenant Ken Greenwood

Department Apparatus includes:

Central Station: Engine 4, Rescue 1, Car 1, Utility 1, Boat 2 (airboat), ATV/Rescue Trailer

Melvin Village Station: Engine 1, Utility 2, Boat 3,

Mirror Lake Station: Engine 2, Emergency Management Generator, 1938 maxim

Pier 19(Summer Months): Boat 1

The department's calls were up from last year, and we were a single call shy of surpassing the high set in 2005 of 472. As you can see from the above comparisons medical type emergencies remain the largest category and this follows the national trend. Through the efforts of the Tuftonboro Firefighters Association, the department was able to add another 12 lead cardiac/vitals monitor to its equipment. This device assists in diagnosing a cardiac emergency as fast as possible and allows for transmission of data to the receiving hospital in real time so an emergency room doctor can make treatment decisions faster, thus allowing for better patients outcomes. The monitor also assist in trending patient's vital signs, and alerting caregivers of

changing situations. Over the course of the last few years there has been multiple calls in town at the same time. The addition of a 2nd cardiac monitor not only gives a back up to the first, but also allows responders to provide the best possible care to multiple patients. The department continues to train and improve on emergency medical care and we are lucky to have a highly trained group of clinicians to give you the help you need in a timely manner and assist the ambulance company when needed.

Training is one of the most important things we can do to keep first responders safe. Many members completed advanced classes or are currently involved in classes. A sampling of classes attended were Firefighter 1, Rope Rescue, Water Rescue, Driver/Operator training and EMT/AEMT to name a few. I would like to congratulate and thank the members that attended, and continue to attend classes and earn certification for their hard work. By doing so the department can keep deliver the level of services the community deserves. This year the department was lucky to be able to acquire a structure to utilize for live fire training. Although fires are less frequent than in the past they tend to be more severe due to modern building materials and construction methods. Therefore, the more we train for them in a controlled manner the safer and more effective we can be when real fires comes in. The old saying “train like you fight, fight like your train” is very true in the fire service. Our members show great dedication when it comes to training. As with the rest of the modern world improvements in technology, equipment and techniques are happening at lightning speed so by constantly training the department can continue to give the town the best possible service and keep its members safe.

As the calls for service increase, the types of emergency incidents the department responds to also change. In turn the types of equipment and vehicles needed to manage such circumstances is constantly changing. We are continuously planning with the CIP committee and amongst ourselves as to what may be needed to meet future needs of our community. We will continue to strive to do our best to serve our people and provide the town with resources as needed. The entire department is grateful for the support the town has given and continues to give us.

The fire department’s job is made easier with help from other town departments as well as local mutual aid departments. I would like to thank all of them for their hard work, dedication and professionalism.

As always I would like to take this time to thank all of the Townspeople, members of the department and their families for all of the support they give us through the year.

Respectfully submitted,

Adam L. Thompson, Chief

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The ability to obtain fire permits on line was initiated in 2015. Approximately 120 towns participated in the online system with over 4,000 permits issued. To obtain a permit on line visit www.NHfirepermit.com. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

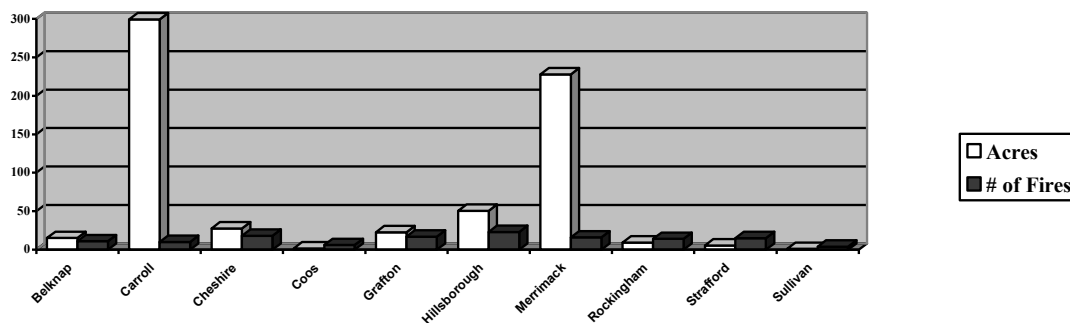
This past fire season burned **661 acres** which was the most recorded since 1989 when 629 acres burned. The fire season began in early April with the first reported fire occurring on April 8th. The largest fire was the 275 acre Bayle Mountain fire in Ossipee. This fire started on May 5th and burned for several days. The Bayle Mt. fire was also the largest individual fire in NH in over 25 years. There were also a number of other sizable fires in May which definitely kept NH's wildland firefighting resources stretched to the limit. These larger fires increased the average wildland fire size to 5.12 acres. As usual our higher fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2015 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2015 FIRE STATISTICS

(All fires reported as of November 2015)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	15.3	11
Carroll	299.5	10
Cheshire	27.6	18
Coos	1.6	6
Grafton	22.6	17
Hillsborough	50.6	23
Merrimack	228	16
Rockingham	9.2	14
Strafford	5.5	15
Sullivan	1.1	4



CAUSES OF FIRES REPORTED

	Total	Fires	Total Acres
Arson	7	134	661
Debris	17	112	72
Campfire	13	182	144
Children	3	318	206
Smoking	12	125	42
Railroad	0		
Equipment	6		
Lightning	5		
Misc.*	71 (*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE



ANNUAL REPORT FROM EXECUTIVE COUNCILOR JOSEPH KENNEY, DISTRICT ONE

January 2016

As I start my 3rd year of service to you and the State of New Hampshire in Council District 1, I am grateful and honored to serve you.

I continue to work with the Governor, Council and Legislature on the important issues impacting the State. The Heroin and Opioid epidemic has been the number one issue. The Governor and Council called for a Special Legislative Session on November 18th to address the statewide heroin and opioid crisis. A Joint Legislative Task Force on Heroin and Opioid Epidemic was formed and will make recommendations to the Governor and Legislature in the upcoming session.

Economic development is still my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the Balsams project in Dixville Notch and I will continue to work with the various public and private partners to move this project forward. Additionally, I continue to work with the county and regional economic development councils and executive directors on present and future economic opportunities to grow businesses in the District.

I join with the NH Congressional Delegation - Senator Jeanne Shaheen, Senator Kelly Ayotte, Congresswoman Annie Kuster and Congressman Frank Guinta in working with other New England states and our northern Canadian friends to seek economic opportunities and relationships.

The Ten Year Transportation Improvement Plan process working with the Department of Transportation and the Regional Planning Commissions has been completed. The Executive Council approved the final draft and submitted it to the Governor on December 16th. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the State. The US Congress passed the Fixing America's Surface Transportation (FAST) Act, which provides increased federal funding to the State of New Hampshire over the next five years. Contact William Watson at NH DOT for any additional details at 271-3344 or bwatson@dot.state.nh.us.

The 2016 session of the NH House and Senate will address legislation that deals with the heroin and opioid crisis, Medicaid expansion, and maintaining a good business climate. Again, be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested, please send your resume to Governor Maggie Hassan, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liaison or at (603) 271-2121. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address if you'd like to be added to the list at Joseph.Kenney@nh.gov.

Contact my office any time I can be of assistance to you.

Serving you,

Joe

HIGHWAY DEPARTMENT

The winter season was much longer and colder than normal. We started plowing early and finished late in the season.

Approximately half of Sodom Road was paved with 1 ½" top coat over last year's base coat, which should last for many years. Union Wharf was ground up into base material and several rocks were excavated out and removed. Ditch lines were added where needed then the road was paved with a base coat.

Throughout 2015 we kept up with the regular maintenance including grading dirt roads, replacing culverts, cleaning out ditch lines, filling pot holes, roadside mowing, picking up storm debris, rebuilding catch basins and general upkeep to maintain safe roads for motorists.

My crew and I have continued taking classes with the UNH Road Scholar Program to keep up with certifications that are required for working on public roads.

For 2016 we plan to finish the second half of Union Wharf Road with ground up pavement into base material and paving with a base coat. We also plan to finish the last ¼ of Sodom Road to complete all of Sodom Road.

For 2016 we plan to repaint double yellow lines and white fog lines along edges of Sodom, Union Wharf, Ledge Hill and Durgin roads.

The 2015 town meeting was a great surprise to us. We were asking for \$25,000 to put into a fund for replacing the town truck in the future but when the motion came up, a citizen stood up asking to appropriate \$150 thousand to buy a new town truck immediately, the response was overwhelming positive and the motion was passed. My crew and I would like to thank all the townspeople. It was a great feeling to know that we had the citizens behind us. The new town truck has been working out great and has been saving time. I feel the time and money it saves will pay for itself in the long run.

As we go into 2016, I would once again like to thank the Town and citizens for your continuing support. We look forward to keeping the roads clean and safe for all of you.

Respectfully submitted,

Jim Bean, Road Agent

LAKES REGION HOUSEHOLD HAZARDOUS PRODUCT FACILITY ANNUAL REPORT 2015

Alton, Tuftonboro and Wolfeboro participated under the LRHHPF Inter-Municipal Agreement for a third year with three community members. The haz-mat building roof was painted and the section 3 door repaired.

The total 2015 attendance by member and non-member households (HH) was 722 with 578 HH for household hazardous waste (HHW), and 144 for medicine disposals. Medications totaled 173 gallons with 12 gal controlled, 86 gal non-controlled prescription drugs, and 75 gal over-the-counter and personal care items. An amazing 81 gallons more than 2014 and 52 more HH for medicine drop offs.

Alton increased to 190 HH for HHW plus 22 HH for medicines. Wolfeboro had 281 HH for HHW and an increase to 102 HH for meds. In the third year of membership, Tuftonboro increased HHW numbers by 10 to 45 HH, plus 13 more to 15 HH for medications, a noticeable increase from last year. For uniformity, membership is administered to all members such that more than one pass is available per HH per year. For example, this enables attendance with 10 gallons of HHW for 1 pass and an additional pass for medicine disposal, or more than 10 gallons of HHW. A focus in 2016 is to increase attendance from island residents in all towns.

Sixty-two non-members from: Barrington, Belmont, Boscowan, Brookfield, Center Harbor, Derry, Durham, Freedom, Laconia, Meredith, Moultonborough, New Durham, Ossipee, Rollingsford, Sanbornton, Sandwich, South Sutton, Tamworth, and Warren paid LRHHPF \$6,092.01 for disposal privileges. Small quantity generator (SQG) disposals continue to be arranged with the waste hauler as a service to businesses..

During 2016 the Wolfeboro Facility will continue to be open the 3rd Saturday of the month May thru October, rain or shine, 8:30 AM-noon. Please mark your calendars for May 21, June 18, July 16, Aug 20, Sept 17, and Oct 15. June 18 and August 20, the Facility in Wolfeboro will host special medicine collections as well. Two Alton on-site collections will be July 9 and Sept 10 with pharmaceuticals in the fall.

The LRHHPF Joint Board thanks the Pharmacists from Care Pharmacy and Rite Aid, Alton, Wakefield, and Wolfeboro Police for their vital assistance with medicine collections, SWF personnel for hands-on help and cardboard recycling.

Please bring all hazardous products in their original containers to the LRHHPF Facility, 404 Beach Pond Road. Call Sarah M Silk, Site Coordinator at 651-7530 with questions any time. May thru Oct, on collection days, messages can be left at 569-Let's Take Care Of it. LRHHPF signature green tri-fold flyers with collection details can be found in town halls, at solid waste facilities, and town web sites.

Thank you for utilizing the LRHHPF facility's safe and appropriate disposal services.

Respectfully submitted for the LRHHPF Joint Board,
Sarah M Silk, Board Secretary/Vice-chair/Wolfeboro member rep
Board Members: Loring Carr, retired Chair/Treasurer/Alton member rep
Russ Bailey, Alton Town Administrator/Alton alternate representative
Clay Gallagher, Tuftonboro Transfer Station/member representative

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
Tel (603) 279-8171
Fax (603) 279-0200
www.lakesrpc.org



FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION 2014 – 2015 (FY15)

The Lakes Region Planning Commission (LRPC) is an organization created by Lakes Region communities according to state law for the broad purpose of responding to and shaping the pressures of change in a meaningful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services to help our communities meet tomorrow's challenges. Our services include technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the Town of Tuftonboro and the region in the past fiscal year are noted below:

OUTREACH

- Submitted Hazard Mitigation Plan to the Federal Emergency Management Agency and NH Homeland Security and Emergency Management.
- Reformatted Master Plan proposal for Town use at Capital Improvements Program and other meetings to request funding as request by Planning Board Clerk.
- Discussed subdivision road construction bond waiver with Planning Board Clerk and Chair. Provided two large format maps of conservation areas for Conservation Commission.
- Met with representative to discuss options for improvement of certain aspects of infrastructure; assisted in connecting individual with resources that exists at the state level.
- Prepared and distributed proposed budget breakout for Town Master Plan phased approach to Planning Board Clerk.
- Met with and provided application assistance to the Town for newly proposed Transportation Improvement Project.
- Responded to Subdivision Regulations waiver request and discussed with Planning Administrator.
- Printed and provided Household Hazardous Waste passes to the Town.
- Coordinated with Planning Clerk regarding Planning Board meeting attendance on June 4.
- Provided copies of the NH Planning and Land Use Regulations book to the Town at considerable savings.

REGIONAL SERVICES

- Hosted the June 29, 2015 Annual Meeting held at the Chase House in Meredith, with featured speaker Dr. Lindsey Rustad, Research Ecologist for the USDA Forest Center for Research on Ecosystem Change in Durham. Over 130 attendees socialized, enjoyed the awards presentations and Dr. Lindsey Rustad's speech.

- LRPC hosted NH Association of Regional Planning Commissions' inaugural RPC Commissioner convening at Lake Opechee Inn and Spa with RPC Commissioners attending from around the state.
- Continued development of the Winnepesaukee Gateway Website featuring the region's first online dynamic Watershed Management Plan.
- Provided Geographic Information System Services and Technical Land Use Assistance to communities.
- Assisted over 15 Lakes Region communities in developing and updating Hazard Mitigation Plans for acceptance by NH Homeland Security and Federal Emergency Management Agency.
- Completed the comprehensive Lakes Region Plan in accordance with NH RSA 36 which was adopted by the full Commission on September 29, 2014.
- Convened several Pemigewasset River Local Advisory Committee (PRLAC) meetings.
- Completed the Suncook River Fluvial Erosion Hazard Study.
- Completed the Draft Crosswalk Report, which connects the Regional Plan to local Master Plans.
- Continued Circuit Rider assistance to enrolled communities.

HOUSEHOLD HAZARDOUS WASTE

- Handled over 35 tons of Hazardous Substances from 1,936 Households in 24 Communities and safeguarding the region's overall water quality and environment through coordination of the 27th Annual Household Hazardous Waste Collection Days.

EDUCATION

- Convened six Commission meetings and facilitated discussion on: NH Wetland Program – Summer 2014 Listening Session; LRPC FY15 Budget; LRPC FY15 Annual Report; FY15 Membership Appropriations; Public Hearing – Lakes Region Plan; Draft Lakes Region Broadband Plan; Local Hazard Mitigation Plans – Panel Discussion; Regional Transportation Update: State Ten Year Plan Update; Unified Planning Work Program (UPWP); Lakes Region Tour Scenic Byway; and established a new Commissioner Roundtable.
- Hosted Citizen Education Workshops on issues of local and regional importance, e.g. housing, water quality, law lecture series, economics, etc.
- Provided valuable environmental consulting assistance through Phase I and Phase II Brownfield Assessments and redevelopment activity on nearly a dozen Lakes Region sites.
- Maintained a digital and traditional library of significant planning documents from air quality to zoning.
- Prepared strategic planning reports such as demographic studies, build-out analyses, and attitude surveys, etc.
- Offered facilitation and consensus building on pressing local and regional issues.
- Provided access to LRPC resources through our website www.lakesrpc.org.
- Created monthly E-News Blast to keep our communities informed of upcoming events and other regional activities.
- Participated in NH Watershed Manager's Roundtable.
- Participated in Winnepesaukee Public Health Council Directors Meetings.
- Participated the NH Association of Regional Planning Commissions directors' meeting in Concord.

- Staffed the NH Association of Regional Planning Commissions booth at the NH Municipal Association Conference in Manchester.
- Participated in Weathering Climate Change for business meeting with state business leaders.
- Represented LRPC at NHEDA annual meeting, Gubernatorial debate, and Belknap Economic Development Board meetings.
- Staff attended Road Safety Audit training held in Virginia.
- Attended all-day erosion control workshop in Moultonborough.
- Attended Local Public Agency training a NHDOT in Concord.
- Attended National Highway Institute conference on September 26 regarding FHW's construction and maintenance greenhouse estimation.
- Participated in "Let's Talk Performance" webinar discussing transportation performance measures.
- Attended Integrated Transportation Planning and Performance Based Planning and Programming Workshop at NHDOT in Concord.
- Participated in Federal Highway Administration webinar regarding non-traditional performance measures (Accessibility, Economic Development, Health) on October 28.
- Attended training workshop in Laconia presented by U.S. Census Bureau about the functionality of the American FactFinder online data querying tool.
- Attended Social Vulnerability Index training in Concord.
- Participated in Safety Analyst computer software training in Concord.
- Attended Green Infrastructure and Flood Resiliency – Land Use Management webinar on January 29.
- Participated in Transportation Planners Collaborative meeting at NHDOT in Concord.
- Attended regional Winnepesaukee Rail Trail meeting in Laconia on January 7 to discuss kiosk map project.
- Participated in Federal Highway Administration Land Access Program as local Programming Decision Committee member.

ECONOMIC DEVELOPMENT

- Supported the region's Comprehensive Economic Development Strategy (CEDS) completed by LRPC in FY14.
- Coordinated with area economic development groups including Belknap Economic Development Council (BEDC), Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIC), Grafton County Economic Development Council (GCEDC) and Mount Washington Valley Economic Council in pursuit of workforce development and growth opportunities for the region.
- Completed a Regional Broadband Plan with updated Broadband coverage maps which was adopted by the full Commission on November 17, 2014.
- Continued to work with area economic development organizations, and pursue relevant opportunities with the Economic Development Administration.

- Received Environmental Protection Agency award of \$200,000 for clean-up grants under LRPC's Brownfields Program. Completed, published and distributed the RFP; selected and signed agreement with engineering consultant. Performed outreach and collected site nomination forms; assisted with set up of project meeting with site owners and consulting firm; facilitated eligibility determination process.

TRANSPORTATION

- Completed the Regional Transportation Plan which was adopted by the full Commission on March 30, 2015.
- Formed the Lakes Region Tour Scenic Byway Advisory Committee to preserve regional the scenic quality and visitor experiences.
- Updated and distributed the Lakes Region Development Trends Report which documented an increase in housing activity throughout the region.
- Providing Geographic Information System services and technical land use assistance to our communities.
- Conducted annual traffic counts at approximately 170 locations around the region.
- Completed and distributed a Travel Demand Management Plan.
- Coordinated and conducted meetings of the regional Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- Assisted communities with Road Safety Management Systems analysis.
- Conducted substantial work on the Lakes Region Scenic Byway.
- Provided assistance to two public transportation groups: the Carroll County Regional Coordinating Council, and the Mid-State Regional Coordinating Council.
- Updated a Regional Transportation Chapter for the Lakes Region Plan.
- Developed and launched a Regional Transportation resources webpage.
- Initiated piloting a regional asset management inventory.
- Completed a Regional Travel and Tourism Livability Report.
- Printed materials, delivered extra outreach brochures and holders to Regional Coordination Council Transit members for distribution to sites.
- Attended Transportation Planning Collaborative meeting in Concord with Regional Planning Commission planners' statewide, NHDOT, and Federal Highway Administration staff.
- Finalized and distributed NH Route 140 Study Report.
- Completed Route 16 Road Safety Audit Report.

TUFTONBORO MILFOIL CONTROL COMMITTEE 2015

The committee's mission is to identify and monitor the presence of variable milfoil and other invasive aquatic species on bodies of water within the town, to educate residents and visitors about its presence and methods for limiting proliferation, and to advise and assist the Board of Selectmen in implementing and executing a long term plan for management and control in cooperation with the IMA Milfoil Joint Board and the New Hampshire Department of Environmental Services.

2015 was the fourth year of milfoil control activities under the town's long range management plan. During June and September, certified milfoil removal divers harvested milfoil from light density infestations at the Melvin Village Marina, around the docks and wharf in 19 Mile Bay, near inlet to Winter Harbor and in the Basin. In September, Phragmites Australis adjacent to the outlet from 19 Mile Brook was treated with herbicide.

For 2016, the following control activities are planned:

- Early identification and reporting of the presence of milfoil through continued monitoring of the shoreline in bays, coves and around islands by volunteer weed watchers.
- Enhanced boater education and monitoring of boats launched and recovered at town launch ramps through the Lake Host program.
- Diver harvesting of light to medium milfoil infestations throughout the season.
- Repeat herbicide treatment of Phragmites in 19 Mile Bay.

The committee thanks the town for continuing support and welcomes the participation of additional volunteers in weed monitoring and assisting with control and harvesting activities.

Respectfully submitted,

Bill Marcussen, Chairman

Russ Baerenklau

Bruce Casper

Ellen Watts

Dan Williams

Steve Wingate

Dan Duffy, Selectmen's representative

Milfoil Joint Board – Towns of Moultonborough, Tuftonboro, Wolfeboro 2015 Annual Report

The Milfoil Joint Board was formed in 2010 by an inter-municipal agreement between the towns of Moultonborough, Tuftonboro and Wolfeboro to pursue innovative approaches for controlling invasive aquatic milfoil. Utilizing a grant funded by the US EPA and the State of New Hampshire, the board procured two boats configured to increase the efficiency of diver milfoil harvesting.

2015 was the fifth operating season for the joint board owned Diver Assisted Suction Harvesting (DASH) unit. The milfoil control programs of all three member towns included diver harvesting (both by hand and with DASH assistance.) A total of 173 days of diver harvesting were completed during the season.

The Town of Moultonborough opted to withdraw from the Intermunicipal Agreement on Aquatic Nuisance Plant Control (Milfoil Joint Board) effective August 1, 2015 and focus on a Lake-wide milfoil control effort coordinated by the Lake Winnepesaukee Association. To that end, an orderly and equitable withdrawal was accomplished in accordance with provisions of the agreement.

A great deal of credit is due to the many volunteers who gave of their time and talents to continue this project, and for their willingness to significantly help accomplish each town's goals. The NH Department of Environmental Services staff has once again been exemplary in their assistance to the Milfoil Joint Board. Residents of the three towns should take note of the effort put forth by Milfoil Joint Board members and volunteers to protect our waters from this tenacious, invasive species.

Current members of the Milfoil Joint Board include: Dan Duffy, Bill Marcussen and Steve Wingate (alternate) from Tuftonboro; Ken Marschner, Linda Murray and David Owen (alternate) from Wolfeboro. David serves as board clerk and is also the board fiscal agent.

Respectfully submitted,

Bill Marcussen, Chairman
Milfoil Joint Board –Towns of Tuftonboro & Wolfeboro

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots.

Tuftonboro Parks and Recreation Commission

It is the mission of the Tuftonboro Parks and Recreation department to create recreational opportunities for growth and enhancement by developing diverse services and programs that promote citizen involvement and a strong sense of community while striving to increase the social, cultural and physical well being of its residents and visitors.

2015 was the winter we thought would never end, the ever popular Easter Egg Hunt in early April had kids searching for eggs in the snow on a cold a windy day! Those that braved the cold had an egg-cellent time and donated items for the food pantry.

Another successful swim season started with the annual summer kick-off in June with a craft for kids and free hotdog lunch. Lessons and swim team were held the month of July, the swim team numbers are steadily growing and lessons continue to be well attended. Local resident Lindsay Libby was hired to be the new aquatics director, as previous director Hannah Martell leaves us as she is finishing college. We wish Hannah well and thank her for her years of dedication to the Tuftonboro Swim Program. We look forward to working with Lindsay and helping her build on the current program.

Movies Under the Stars were a new addition to the parks and rec programming in 2015. Three movie nights were held at Davis Field, *E.T.*, *Jumaji* and *A Bugs Life* were shown on a big screen under the stars with Popcorn and concessions available, those in attendance enjoyed the shows.

Five Pieces of exercise equipment were added to Davis Field as Part of the 2-year improvement from a warrant article in 2014. The kids at TCS seem to enjoy them, but remember Davis Field is town property and is there for the use and enjoyment of all residents. Signs are posted on the exercises that can be performed on each, and the field is in close proximity to the trails at Central Park, the Davis Lot trails from the field to the library and the Tuftonboro 5k course. Davis Field is a great place to start or end your walk and utilize the fitness equipment.

The Town picnic was moved not only in date but place. The picnic had previously been held at 19 Mile Beach the Sunday after Labor Day. Although a picturesque location, the wind was usually something to contend with and so was the first regular season Patriots game! The picnic was moved to the last weekend in August and to Central Park, residents enjoyed hamburgers and hotdogs from the grill, donated by Pier 19 Grocer as well as potluck dishes, and a special treat of Ice Cream Sandwiches from an antique Ice Truck courtesy of resident Richie Clyne.

The Fourth annual Tuftonboro 5K was held on Sept. 26. It was a beautiful day for a 5K, with many local residents participating by running, walking or volunteering, by all accounts a success. The Race was sponsored by Lovering Tree Care, Melvin Village Marina, Pier 19 Grocer, The Laker, Follansbee's Landscape, The Black Bear Micro Roastery, JB & Son Sewer & Drain Plus Inc., Scenic Home Inspections LLC., DJ's Septic Pumping Service, Inc, The Windrifter Resort, Healing Frontiers, The Allen 'A' Motor Lodge, Lapolla Enterprise and Lanes End Marina. With participants and sponsors help, a \$2500 donation was made to the Scholarship Fund.

In October Parks and Rec and meet with interested residents on forming an Old Home Day in Tuftonboro. Several Meetings were held and the weekend of August 26-28, 2016 was chosen to be our Old Home Days.

2015 was a year of change for the commission, John Libby and Carole Dewitt joined the commission, both are a great addition. Rhonda Thompson resigned as her term was ending, we thank her for all her efforts of behalf of the town and wish her well.

A little history on old home day. The observance of Old Home Day has been a long-standing tradition in New Hampshire. It was started in 1899 by Governor Frank W. Rollins, as he was concerned about the decline of the small town and decided that the communities of New Hampshire should set aside a time for residents, both past and present, to re-unite to keep the towns alive. The governor had hoped that if each village had its own week of celebration, inviting former residents back to reconnect with their roots, then perhaps others might think about relocating to NH once again. If nothing else, it would most certainly boost the local economy.

Tuftonboro Parks and Rec Commission

Gina Lessard

Anne McNamara

Ted Bense

John Libby

Carol Dewitt



Planning Board Annual Report 2015

In 2015, the Planning Board again received a considerably lower number of applications in comparison to previous years. The Board reviewed and approved one lot merger application, granted final approval of two Site Plan Review applications, two Boundary Line Adjustment applications, one two-lot Subdivision application and a partial revocation of a Subdivision.

Per RSA 674:1 and 674:2 the Planning Board is obligated to develop and update the Town's Master Plan and per RSA 674:3 the Master Plan is recommended to be revised every five to ten years. A comprehensive Master Plan was produced in 2006 and the Town has contracted Lakes Region Planning Commission to assist the Board in the Town's Master Plan update for completion and adoption in 2017. We are looking forward to working collectively with other Town boards, committees and commissions to produce a comprehensive update.

Both John Lapolla and Fenton Varney were reappointed to the Board for an additional three year term.

Finally, the Board continued its work on previously approved and conditionally approved projects to monitor their progress and insure timely compliance.

Respectfully Submitted,
Chris Sawyer, Chair
Jack Parsons, Vice-Chair
Dan Duffy, BOS Representative
John Cameron
John Lapolla
Tony Triolo
Fenton Varney
Matt Young

Police Department Annual Report 2015

Looking back over 2015, our activity is close to the levels of 2014. One project we were working on was mobile reporting to save office time. Unfortunately it has been more complicated to get that operational than I had hoped. It has involved several entities scheduling everything from installation and network settings. We are still waiting for some of the security network settings and software installation to be completed at the County network. Then we will have to complete the required training. I remain optimistic it will be running soon.

We were also the first department in the county to complete naloxone (Narcan) training. We did not have any opioid related overdose deaths in 2015. We did have one that was not due to opioids. We know that every community including ours has those suffering from addiction. We have seized heroin and are awaiting test results on other lab submissions. Towns near us have had numerous overdoses. One abutting town has a relatively high overdose and naloxone administration rate per capita as compared to the rest of the state and county. Fortunately some treatment options are starting to become more available locally. We are also looking to partner with local departments and providers to assist addicts that are looking to get help dealing with this disease.

Looking forward to 2016, there are several new laws that went into effect. The most significant laws from the last session already took effect like the hands-free electronic device law. January 1, a law took effect that allows someone with a first offense DUI to get a limited license to allow them to get to work.

This year we had two of our video systems stop working properly. One has been replaced with the cruiser approved at the 2015 Town Meeting. The budget includes funds to replace the two other older systems.

We wish to thank the Town and citizens for your continuing support. We look forward to seeing you at the Old Home Days and throughout the year. Please have a safe 2016.

Chief Andrew Shagoury

Comparison of activity from 2011-2015

	2011	2012	2013	2014	2015
Total Offenses	188	194	160	159	140
Felonies	40	34	22	21	24
Investigation Reports: Crime related	133	137	114	102	100
Investigation Reports: Non-crime related	81	77	65	63	88
Total Arrests	41	30	32	35	18
Juvenile Arrests	2	0	2	0	2
MV Summons	23	32	41	20	15
Citations (includes warnings)	380	282	452	190	237
Calls For Service	3121	3569	3739	3076	3014
Accidents	36	37	40	27	39

IBR (incident based reporting) offense categories for 2015

Kidnapping/Abduction	1
Felonious Sexual Assault	1
Simple Assault	6
Intimidation	3
Burglary	9
Theft from a Building	2
All Other Larceny	16
Motor Vehicle Theft	1
Counterfeiting/Forgery	1
False Pretenses/Swindle	1
Credit Card/ Automatic Teller Fraud	1
Impersonation	3
Destruction/Vandalism	8
Drug/Narcotic Violations	6
Statutory Rape	1
Pornography/Obscene Materials	2
Bad Checks	1
Disorderly Conduct	2
Driving Under the Influence	4
Drunkenness	2
Family Offenses, Nonviolent	1
Liquor Law Violations	4
Runaway	1
Trespass of Real Property	6
All Other Offenses	30
Traffic, Town Bylaw Offenses	27
Total	140

TRANSFER STATION

2015 was a very unusual year weather wise, and it was a very bad year for commodity prices across the board. We countered the lower prices we get for recyclables with more efficiency in handling and baling material and changed where our residents drop off recyclables to make it a single stop location. Additionally, this year we traded in our old Bobcat for a new one. It has proven to be a much better machine, which has made loading trucks faster and safer because the controls are smoother and more precise. We want to thank all our residents for approving the warrant article for us to purchase this machine.

New recycling procedures took effect in late spring for baling corrugated cardboard and mixed paper, which forced us to make a changes in our staffing. Barry Colbert is now a full time (35 hour) employee, and we also hired two additional Tuftonboro residents as per diem employees: Robert Dean and Kerry Long. Congratulations to Barry, and welcome aboard to Robert and Kerry. Other employees remain the same: Ralph Bussiere, Rob Edwards, and Clay Gallagher.

Island Day was held on Saturday, 18 July. Disposal site was located at Pier 19 and was for Tuftonboro Island residents. Waste Management donated the container transportation expense in an effort to help Islanders dispose of materials correctly. Tuftonboro Development provided the trucks and trailers to get recyclable material from Pier 19 to the Transfer Station. They did a great job!

2015-2016 Transfer Station stickers are still available and will be required to be displayed in order to use the station. Please make sure you have a sticker displayed on your vehicle. The stickers are blue in color and may be purchased at the Transfer Station or at the Town Office for \$5 each.

Disposal of household hazardous waste items remained the same as previous years. We have doubled the number of residents that have used this program to properly dispose of their hazardous waste items! The actual hazardous waste disposal days and the existing procedures remain the same as in previous years. Each household will be authorized one free ticket per year. Tuftonboro residents can pick up their free ticket from the Tuftonboro Transfer Station.

Four years ago we started a new program collecting Vegetable Oil and we have already recycled over 1700 gallons since we began the program. This has been a successful venture bringing revenue to the town with minimal labor cost. This oil is processed into biodiesel fuel in Pittsfield NH.

More people are recycling, which shows an increase in awareness of our residents to the benefits of recycling both in “direct revenue” increases and in “avoided costs.” Due to this increase in recycling in the previous years, we have been able to significantly increase our

revenue and also reduce our solid waste costs. However, increased charges for transportation and lower commodity prices are a constant challenge to our bottom-line. The best way to offset these challenges is to keep improving the percentage of our residents that recycle. The more material we keep out of the household waste compactors the more expense we avoid. Residents that continue to throw recyclables into the compactors are just throwing tax dollars down the drain and costing everyone more money in taxes.

2015 totals for outbound shipments and approx. weights are as follows:

<i>Solid Waste</i>	<i>(1,040 tons)</i>
<i>C&D</i>	<i>(570 tons)</i>
<i>Comingle Plastic</i>	<i>(30 tons)</i>
<i>Mixed Paper</i>	<i>(53 tons)</i>
<i>Glass</i>	<i>(71 tons)</i>
<i>Cardboard</i>	<i>(57 tons)</i>
<i>Alum Cans (UBC)</i>	<i>(14,316 lbs)</i>
<i>Steel/Tin Cans</i>	<i>(14,400 lbs)</i>
<i>TV/CRT-</i>	<i>(27,736 lbs)</i>
<i>Lead Acid Batteries</i>	<i>(4,022 lbs)</i>
<i>Scrap Mtl W/Freon</i>	<i>(153 Units)</i>
<i>Scrap Mtl Light Iron</i>	<i>(70 tons)</i>
<i>Non Ferrous</i>	<i>(214 lb Power Ch)</i>
<i>Non Ferrous</i>	<i>(75 lb 65% + Cop)</i>
<i>Propane tanks</i>	<i>(65 Units)</i>
<i>Tires</i>	<i>(9600lb)</i>
<i>Brush Removal</i>	<i>(11 Truckloads)</i>
<i>Used Motor Oil</i>	<i>(770 Gallons)</i>
<i>Vegetable Oil</i>	<i>(402 Gallons)</i>
<i>Call2Recycle Batteries</i>	<i>(170 lbs)</i>

2015 direct revenue totals are approximately \$70,000.

Our avoided costs saved for recycling products thru the recycling center, instead of going in the compactors, total approximately \$26,470.

Therefore, 2015 total Revenue and Avoided Costs together are approximately \$ 96,470.

Keep Recycling!!!

Clay Gallagher
Transfer Station Supervisor



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
 E-mail: info@nrna.net Web Site: www.nrra.net

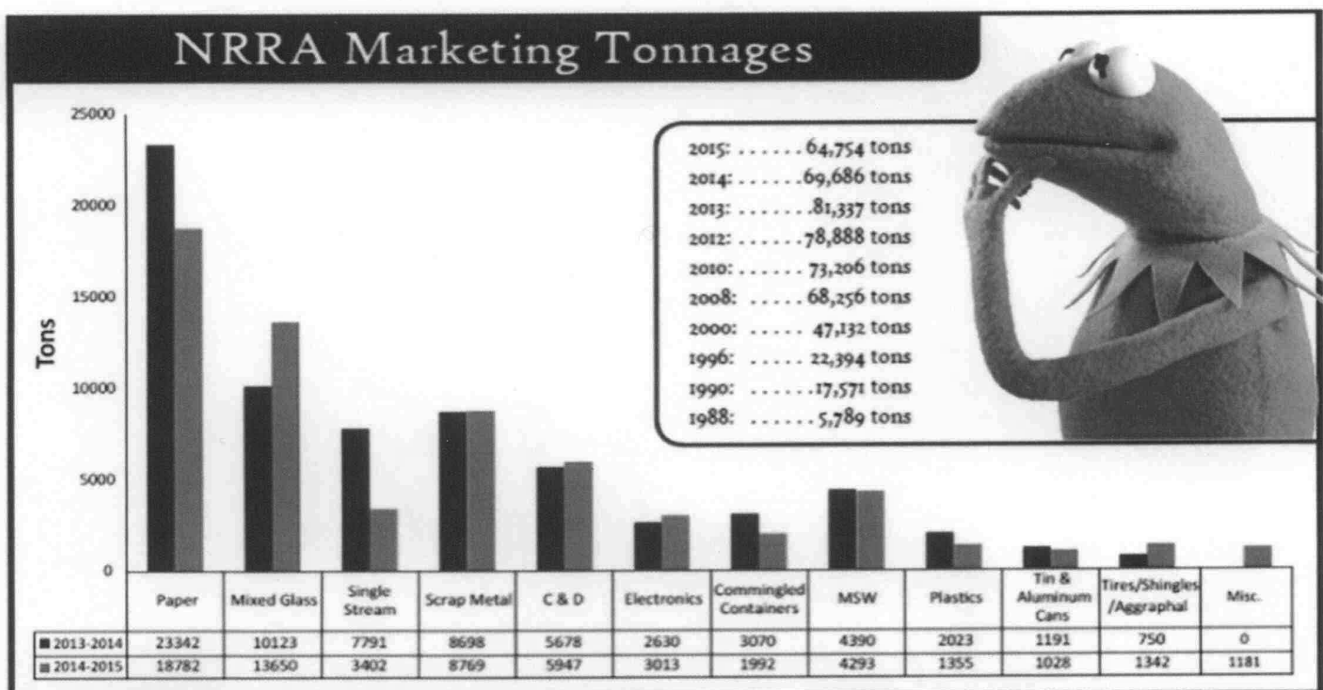
Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 35-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide;**
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our Monthly "Full of Scrap" email news, monthly Marketing meetings, **members' only website**, workshops and Fall Facility Tours;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits;**
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**

NRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 63,573 tons in fiscal year 2014-2015!



Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrna.net Web Site: www.nrra.net

Town of Tuftonboro, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2015	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Paper	89.2 tons	Saved 1517.5 trees!
Scrap Metal	64.6 gross tons	Conserved 64522 pounds of coal!
Steel Cans	3.03 gross tons	Conserved enough energy to run a 60 watt light bulb for 176,800 hours!
Tires	4.8 tons	Conserved 4.8 barrels of oil!



TRI-COUNTY COMMUNITY ACTION PROGRAM Inc.

Serving Carroll, Coos & Grafton Counties

448 White Mountain Highway, Tamworth, N.H 03886
(603) 323-7400 • Toll Free: 1-888-842-3835 • Fax: (603) 323-7411
Website: <http://www.tccap.org>

August 25, 2015

Selectmen of the Town of Tuftonboro
P.O. Box 98
Center Tuftonboro, NH 03816-0098

Dear Selectmen:

Tri-County Community Action/Carroll County is requesting **\$5,000 in funding from the Town of Tuftonboro at your 2016 Town Meeting** to help support its Community Contact programs. Community Contact is the field services arm of the Tri-County CAP. Our purpose is to assist low-income, elderly and disabled persons to solve problems and meet their physical and financial needs. We accomplish this by providing information, counseling, referrals, budget counseling, guidance and organizational assistance and by effectively linking households with CAP assistance programs and using community resources.

Below is the breakdown of assistance that the Carroll County Community Contact office provided to the **199** residents of Tuftonboro who were served over the last year from July 1, 2014 and June 30, 2015:

<u>Program</u>	<u>Households</u>	<u>Dollar Amounts</u>
Fuel Assistance	82	\$68,100.00
Weatherization	3	\$ 20,073.00
Electric Assistance	56	\$31,660.81
Total:		\$119,833.81

Tri-County Community Action provides necessary services for the less fortunate citizens in our communities, who would otherwise have to seek help from the town. We are depending upon funding from your town and neighboring communities countywide. The local funds are used to make available local intake and support for federal and state programs including Fuel Assistance, Electric Assistance, Homeless Prevention, Weatherization, and electric utility conservation programs. We are also the conduit through which the USDA Surplus food is distributed to the food pantries throughout Carroll County.

We greatly appreciate the support and look forward to continued cooperation and partnership with your towns' residents, elected officials and staff. If you have any questions, please do not hesitate to call me at 888-842-3835 x103.

Sincerely,

Lisa Hinckley
Community Contact Manager
Carroll County

2015 Report of the Trustees of the Trust Funds

In 2015 Mackensen & Company continued as our investments advisors with our funds being held by National Advisors Trust Company. As part of their service, Mackensen & Company help us prepare our end of the year financial reports, copies of which can be found in this Town Report.

The March 2015 Town Meeting voted in favor of using income from capital reserve funds to pay for investment services for those funds. This should ensure that we can get professional advice for the capital reserve investments as well as our trust funds without the taxpayers having to come up with the fees each year.

We continue to grow the Tuftonboro Scholarship Fund as well as to award scholarships to Tuftonboro students who are continuing their education beyond high school.

Our meetings are held the first Tuesday of each month at 6:30 pm at the Piper House. All are welcome to attend.

Susan Weeks, Chair

Peter Sluski

MaryAnn Lynch

Tuftonboro Free Library
Annual Town Report for 2015

The library was open 254 days in 2015. We registered 98 new patrons, and circulated 37,682 items, an increase of 2% over 2014. Books out-circulated all other materials combined. We discarded 2,181 items and added 1,857 new and donated items to the collection, which now stands at 31,847 – more than 150% over capacity for the building's design. Library patronage also increased in 2015. The estimated annual "gate count" was 20,904 visitors, up 3.6% over 2014 and 19.8% over 2013.

Inadequate space for resources, services, programs, patrons, staff, and parking continued to be the major issue facing the library in 2015. Unfortunately, despite the independent Library Building Advisory Committee's thorough report and positive recommendation, and support from the CIP Committee, Selectmen, and Budget Committee, the warrant article for a new building was again narrowly defeated at Town Meeting. But in the absence of a viable alternative solution, the Trustees and Friends continue to work toward achieving this goal.

Private donations to the Library Building Fund in 2015 totaled \$7,013. Privately-raised building funds to date total just over \$278,000 (less \$39,000 expended 2005-15).

We recorded total attendance of 2,239 for 180 library-sponsored programs in 2015. Family and children's programs included pre-school Story Hour, weekly visits from the first grade and kindergarten, the 17th annual presentation of The Polar Express, and the fourth annual Community Tree Lighting and carol sing. Summer programs included seven special events for children, and rainy day movie matinees. Once again, adult sponsors donated an item to the Food Pantry for every book read by a child.

For the tenth year, the popular winter/spring Book & Author Lunch series introduced adult audiences to four distinguished and engaging local authors. Competitive but friendly Scrabble, cribbage, and dominoes drew groups of gamers on alternate Friday evenings, and the History Book Club met monthly to discuss a wide range of fiction and non-fiction selections. Help with genealogical research was also available weekly.

In addition to 180 library-sponsored programs and events, thirteen community groups and Town committees used the Hamel Meeting Room 103 times in 2015: D.A.R., G.A.L.A., Hikers, Happy Hookers, KnitWits, Newcomers Book Group, Newcomers Tech Users Group, Tuftonboro Association, Tuftonboro Historical Society, Tuftonboro Old Home Days Committee, Tuftonboro Parks & Rec, Tuftonboro Recycling Committee, and the Winnipiesaukee Beekeepers Association. Along with those scheduled meetings, many more casual uses of the

meeting room included student tutoring, chess games, book sale browsing, and family picnics after Story Hour.

Original art, craft, and collectibles exhibits this year showcased the work of many talented area artists, including first-time exhibitors Elvis Hart, Valerie Schurer Christle, Ruth Willett, Eva Bednar, Pam Grady, Ryan Jones, and Donna Wagner. Returning artists Liese Gauthier, Terry Smith, and Nancy Piper all mounted brand new displays, as did the Happy Hookers, KnitWits, Lakes Region Photography Club, and TCS student artists.

Gifts and grants to the operating budget totaled \$32,810. In addition to the many generous donations from individual patrons, major gifts from the D.A. Hamel Family Charitable Trust, the Henry F. Hurlburt III Charitable Trust, the Eaglemere Foundation, Inc., and the Friends of the Library supported collection development. The Friends also funded crucial technology purchases including website hosting and a new laptop for staff use. Gifts from the Governor Wentworth Arts Council and Mirror Lake Community Church supported public programs for both children and adults.

In December, a long-anticipated ILS upgrade brought the library catalog and circulation system up to date, migrating bibliographic and patron data to a new remote server, and installing enhanced software, which will allow for expanding existing digital resources and services going forward.

We're very grateful for the amazing volunteers whose cheerful assistance made a big difference all through the year. Kevin Chester, Abbey Lawrence, and Paul and Sarah Matlock worked to sort, pack, and schlep donations for the book sale. Margie O'Donnell, Judy LaBranche, Ida Gillette, and Faith Sullivan helped out with reading and crafts at Story Hour. Norma Metz made regular deliveries to homebound patrons.

Together, regular TFL volunteers contributed a total of 118 hours this year, which does not include the literally hundreds more hours spent by the many individuals who assisted with the annual two-day Book & Bake Sale, the FOL Annual Meeting, and the Community Christmas Tree lighting. Kudos to current Friends officers, Shannon Merrin, Maria Coussens, Barbara Widmer, and Terry Smith for their continued hard work and dedication. The Friends always welcome new members and volunteers.

TFL lost two mainstays of the staff to retirement in 2015. In April, Lindalee Lambert, library Co-director for fifteen years, and Sally Andersen, a twelve-year veteran of the circulation desk, both retired to devote more time to family and other business. Also in April, long-time patron and neighbor Ellan Hastings joined the staff at the desk. We welcome Ellan to the TFL crew, and wish Lindalee

and Sally the very best in retirement, with many thanks for their years of dedicated service to this community.

As always, we also thank the patrons who inspire us to provide the first-rate library service they expect and deserve. Thanks as well to the Trustees who wholeheartedly support our efforts to provide it: Gordon Hunt, Paul Matlock, Mary Ann Murray, Sandy Smith Bushman, and Marsha Hunter. And thanks to the hard-working staff members who ensure it: Circulation/IT Supervisor Dennis Guilmette, Circulation Desk Assistants Lynn Dancause, Ellan Hastings, and Marianne Marcussen, and Deidra Zimmerschied, Page.

Respectfully submitted,
Christie V. Sarles
Director

RESIDENT MARRIAGE REPORT FOR THE TOWN OF TUFTONBORO

For the Year January 1 - December 31, 2015

<u>Date of Marriage</u>	<u>Person A's Name</u>	<u>Person's A Residence</u>	<u>Person B's Name</u>	<u>Person B's Residence</u>
4/26/2015	Thomas J. Harvey	Pembroke, ME	Susan L. Riddle	Tuftonboro, NH
5/30/2015	Christopher S. Libby	Tuftonboro, NH	Sileena W. Delano	Tuftonboro, NH
6/27/2015	Kyle N. Hunter	Tuftonboro, NH	Cynthia A. Mitza	Tuftonboro, NH
7/12/2015	Chase A. Hagaman	Concord, NH	Meghan C. Moed	Mirror Lake, NH
7/20/2015	Laura M. Gibson	Melvin Village, NH	Jared B. Delariman	Melvin Village, NH
9/12/2015	Melissa M. Godin	Mirror Lake, NH	Paul J. Askew	Mirror Lake, NH
9/15/2015	Jarrad R. Taubers	Mirror Lake, NH	Tyler J. Skinner	New Durham, NH
10/3/2015	William R. Alcaraz	Tuftonboro, NH	Kirstin K. Anderson	Tuftonboro, NH
11/21/2015	Michael S. Hlushuk	Tuftonboro, NH	Kelly A. Wallace	Pembroke, NH

This is not a list of events filed by the Town Clerk, but is a list of events reported to the Division of Vital Records Administration to have occurred to a RESIDENT of Tuftonboro.

I hereby certify that the above is correct to the best of my knowledge and belief.

Heather K. Cubeddu, Town Clerk

RESIDENT BIRTH REPORT FOR THE TOWN OF TUFTONBORO

For the Year January 1 - December 31, 2015

<u>Date of Birth</u>	<u>Child's Name</u>	<u>Place of Birth</u>	<u>Name of Father</u>	<u>Name of Mother</u>
3/19/2015	August Arthur O'Hagin	Dover, NH	Patrick O'Hagin	Jamie O'Hagin
3/29/2015	Laney Marie Eldridge	Tuftonboro, NH	David Eldridge	Erin Skinner
4/2/2015	Leland King Greenwaldt	Rochester, NH	Shaun Greenwaldt	Kathleen Whalen
5/6/2015	Ansleigh Grace Ouellette	Rochester, NH	Fredrick Ouellette, Jr.	Erin Ouellette
6/30/2015	Ronald James Brown	Rochester, NH	Jacob Brown	Alicia Muise
7/30/2015	Christopher Michael Elliott, Jr.	North Conway, NH	Christopher Elliott, Sr.	Tiffany Haddock

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I hereby certify that the above is correct to the best of my knowledge and belief.

Heather K. Cubeddu, Town Clerk

RESIDENT DEATH REPORT FOR THE TOWN OF TUFTONBORO

For the Year January 1 - December 31, 2015

<u>Date of Death</u>	<u>Name of Deceased</u>	<u>Place of Death</u>	<u>Name of Father</u>	<u>Mother's Maiden Name</u>
1/23/2015	James Culleton	Meredith, NH	James Culleton	Jesse Scragg
1/27/2015	Donald Young	Meredith, NH	Charles Young	Edna Henry
2/1/2015	Jaxon Lanouette	Wolfboro, NH	Sean Lanouette	Danielle McKinnon
2/2/2015	Phyllis Hunter	Tuftonboro, NH	Philip Bean	Aldora Gelinas
2/10/2015	Meredith Reis	Tuftonboro, NH	Edmund Hinsley	Mary Batty
2/12/2015	James Warner	Melvin Village, NH	Everett Warner	Katharine Thomas
2/14/2015	Robert Bechard	Rochester, NH	Charles Bechard	Lucy Hogan
2/18/2015	Pauline Fiorentino	Wolfboro, NH	Andrew Hansen	Marie Joyce
3/4/2015	Paul Bennett, Sr.	Mirror Lake, NH	Douglas Bennett	Marjorie Porter
4/24/2015	Andrew Helfin, III	Mirror Lake, NH	Andrew Helfin, II	Marguerite Totton
5/25/2015	Kenneth Craigue	Ossipee, NH	Edwin Craigue	Ellen Hayes
6/8/2015	Peter Braase	Meredith, NH	George Braase	Imelda Boundreau
7/26/2015	Emily Brennan	Ossipee, NH	Charles Foley	Effie Colby
8/8/2015	Gary Steinbach	Tuftonboro, NH	Matthew Steinbach	Doris McCarthy
8/29/2015	Daniel Burpee	Ossipee, NH	Henry Burpee	Gabrielle Plante
9/1/2015	Scott Carpenter	Wolfboro, NH	Alfred Carpenter	Erdine Howorth
9/8/2015	Peter Zalanskas, Sr.	Wolfboro, NH	Peter Zalanskas	Albina Burba
11/24/2015	Sheldon Cram	Tuftonboro, NH	Harland Cram	Effie Paine
12/9/2015	Geoffrey Morrill	Portsmouth, NH	Rodney Morrill	Patricia Willey
12/31/2015	Priscilla Ringer	Tuftonboro, NH	William Alden	Ann Gannon

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I hereby certify that the above is correct to the best of my knowledge and belief.

Heather K. Cubeddu, Town Clerk

NOTES:

NOTES:

DEPARTMENT	CONTACT	OFFICE HOURS
Selectmen's Office 240 Middle Road P.O. Box 98 Ctr. Tuftonboro, NH 03816	Tel: 569-4539 ext. 10 & 13 Fax: 569-4328 Email: selectmen@tuftonboro.org Email: adminasst@tuftonboro.org Web: www.tuftonboro.org	Mon. 9 AM – 4 PM Tues. 9 AM – 4 PM Wed. 9 AM – 4 PM Thurs. 9 AM – 12 PM Fri. 9 AM – 4 PM Lunch 12 PM – 1 PM
Town Clerk	Tel: 569-4539 ext. 11 Fax: 569-4328 Email: townclerk@tuftonboro.org	Mon. 9 AM – 4 PM Tues. 6 PM – 8 PM Wed. 9 AM – 6 PM Thurs. Closed Fri. 9 AM – 4 PM <u>Last Saturday of the month:</u> 9 AM – 11 AM Lunch 12 PM - 1 PM
Tax Collector	Tel: 569-4539 ext. 14 Fax: 569-4328 Email: taxcollector@tuftonboro.org	Tues. 9 AM – 12 PM Wed. 9 AM – 12 PM Fri. 9 AM – 12:00 PM
Code Enforcement Officer	Tel: 569-4539 ext. 15 Fax: 569-4328 Email: codeofficer@tuftonboro.org	Mon. 7 AM – 12 PM Tues. 7 AM – 12 PM Wed. 1 PM – 3 PM Thurs. 7 AM – 12 PM Fri. 7 AM – 12 PM Lunch 12 PM – 1 PM
Recycling Center / Transfer Station	Tel: 539-3264 Email: tuftonborots@yahoo.com 250 Mountain Road (Route 171)	Tues. 8 AM – 4 PM Wed. 8 AM – 4 PM Sat. 8 AM – 4 PM Sun. 8 AM – 4 PM
Library	Tel: 569-4256 Email: tborolibrary@worldpath.net 221 Middle Road (Route 109A) Web: www.tuftonborolibrary.org	Tues. 10 AM – 5:30 PM Wed. 10 AM – 5:30 PM Thurs. 10 PM – 5:30 PM Fri. 10 AM – 7:30 PM Sat. 10 AM – 2 PM

BOARD	CONTACT & MEETING TIMES
Selectmen	Tel: 569-4539 ext. 10 Email: selectmen@tuftonboro.org Meets: 1 st , 2 nd & 4 th Monday 4 PM - Town Offices
Planning Board	Tel: 569-4539 ext. 20 Email: leeann@metrocast.net Meets: 1 st Thursday 7 PM Town Office 3 rd Thursday 7 PM Town House Web: www.tuftonboro.org
Board of Adjustment	Tel: 569-4539 ext. 14 Meets: As needed Call for appointment - No regular hours Web: www.tuftonboro.org
Conservation Comm.	Tel: 569-4539 ext. 20 Email: leann@metrocast.net Meets: 3 rd Monday 6:30 PM Town Office Web: www.tuftonboro.org

TUFTONBORO EMERGENCY PHONE NUMBERS	
Fire/Rescue: 911 or 539-3381	Police: 911 or 539-2284