

ANNUAL REPORTS
of the Town Officers
of
TUFTONBORO
Incorporated December 17, 1795



**THE DIAMOND
IN THE HEART OF NEW
HAMPSHIRE**

2011

For the Fiscal Year Ending December, 31 2011

**Including
VITAL STATISTICS**

ANNUAL REPORTS

of the Town Officers
of

TUFTONBORO



NEW HAMPSHIRE

2011

For the Fiscal Year Ending December, 31 2011

Including
VITAL STATISTICS

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LIST OF OFFICERS

SELECTMEN (3 years)

William L. Stockman, Chairman	Term Expires 2012
Daniel J. Duffy	Term Expires 2013
Carolyn Sundquist	Term Expires 2014

ADMINISTRATIVE ASSISTANT / ADMINISTRATIVE SECRETARY

Cathy Pounder
Darlene McWhirter

TOWN CLERK

Heather K. Cubeddu	Term Expires 2014
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DEPUTY TOWN CLERK / DEPUTY TAX COLLECTOR

Anne Chapel

TREASURER

John Widmer	Term Expires 2014
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COLLECTOR OF TAXES

Jacquelyn H. Rollins	Term Expires 2014
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ROAD AGENT

James Bean	Term Expires 2014
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BUDGET COMMITTEE (3 years)

Donald "Ted" Wright, Chairman	Term Expires 2012
Wayne Black, Vice Chairman	Term Expires 2014
Lloyd Wood	Term Expires 2012
Tyler Phillips	Term Expires 2014
David Eaton	Term Expires 2013
Bob Theve	Term Expires 2013
Carolyn Sundquist, Selectmen's Representative	
Darlene McWhirter, Secretary	

TRUSTEES OF TRUST FUNDS (3 years)

Barbara McClure, Chairman	Term Expires 2012
Betsy McCarthy	Term Expires 2014
Eric Letendre	Term Expires 2013

CEMETERY TRUSTEES

Barbara McClure, Chairman	Term Expires 2012
Eric Letendre	Term Expires 2013
Betsy McCarthy	Term Expires 2014

LIBRARY TRUSTEES

Tina Antonucci, Chairman	Term Expires 2012
Paul Matlock	Term Expires 2014
Maryann Murray	Term Expires 2013
Marsha Hunter, Treasurer, Alternate	Term Expires 2012
Tony Lyon, Alternate	Term Expires 2014

HEALTH OFFICER / CODE ENFORCEMENT OFFICER

John Parsons

AUDITORS
Roberts, Greene & Drolet, PLLC

POLICE DEPARTMENT
Andrew Shagoury, Chief
James Hathcock, Sergeant
Thomas LaFavre, Officer
Karl Koch, Officer
Jason Boucher, Officer
Vicki Kinnaman, Administrator

EMERGENCY MANAGEMENT DIRECTOR
Adam Thompson

TUFTONBORO FIRE DEPARTMENT
Adam Thompson, Chief
Richard Piper, Deputy Chief
Ernest Gagne, Captain
Kyle Joseph, Captain
Caleb Pike, Lieutenant
Frances Tranchita, Lieutenant

TRANSFER STATION
Clayton Gallagher, Supervisor
Fred Sargent
Rob Edwards
Michele Cole

BOAT PERMIT AGENTS

Thomas Young	Melvin Village Marina
David Ladd	Lanes End Marina

PLANNING BOARD

Mirick Friend, Chairman	Term Expires 2012
Chris Sawyer, Vice Chairman	Term Expires 2014
John Cameron	Term Expires 2014
John Parsons	Term Expires 2013
John Lapolla	Term Expires 2012
Anthony Triolo	Term Expires 2013
Anthony Lyon, Alternate	Term Expires 2012
Daniel J. Duffy, Selectmen's Representative	
Lee Ann Keathley, Secretary	

BOARD OF ADJUSTMENT

Robert E. Murray, Chairman	Term Expires 2013
Niel S. Hansen	Term Expires 2013
Tom Wood	Term Expires 2014
Anthony Lyon	Term Expires 2012
Mark Howard	Term Expires 2014
James Cubeddu, Alternate	Term Expires 2014
Betsy Frago, Alternate	Term Expires 2014
John Cook, Alternate	Term Expires 2012
Jacquelyn H. Rollins, Secretary	

CONSERVATION COMMISSION

Michael Phelps, Chairman	Term Expires 2014
David Durnam	Term Expires 2013
Jerome Light	Term Expires 2012
Nancy Byrd	Term Expires 2014
Nancy Piper	Term Expires 2012
Steve Wingate	Term Expires 2014
Lloyd Wood	Term Expires 2012
William L. Stockman, Selectmen's Representative	
Lee Ann Keathley, Secretary	

SUPERVISORS OF THE CHECKLIST

Suzanne Kelley	Term Expires 2014
Betsy Thornton	Term Expires 2016
Jeanne Tempest	Term Expires 2012

MODERATOR

Daniel Barnard	Term Expires 2012
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RECREATION COMMISSION

Eric Roseen, Chairman	Term Expires 2013
Paul Askew	Term Expires 2014
Ted Bense	Term Expires 2012
Maryann Murray	Term Expires 2013
Keith Rogers	Term Expires 2014
Gina Lessard	Term Expires 2013

AGRICULTURE COMMISSION

Anthony Lyons, Co-Chairmen	Term Expires 2014
Annette Cram, Co-Chairmen	Term Expires 2013
Joy Perkins	Term Expires 2012
Ted Bense	Term Expires 2012
Ralph Cornwell	Term Expires 2013
Jane Wilson	Term Expires 2014
Robert Theve	Term Expires 2013
Florence Perkins, Alternate	Term Expires 2012
Robin Hunter, Alternate	Term Expires 2013
Patti Nisbet, Alternate	Term Expires 2014
Lisa Buesser, Alternate	Term Expires 2012
William L. Stockman, Selectmen's Representative	

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

William "Terry" Smith, Chairman	Term Expires 2012
William Marcussen, Vice Chairman	Term Expires 2013
John Simms	Term Expires 2013
Kristen Pike, Secretary	Term Expires 2012
Jill Cromwell	Term Expires 2014
Ted Wright, Budget Committee Rep	Term Expires 2012
John LaPolla, Planning Board Rep	Term Expires 2012
Carolyn Sundquist, Selectmen's Representative	

DEPARTMENT	CONTACT	OFFICE HOURS
Town Office 240 Middle Road P.O. Box 98 Center Tuftonboro, NH 03816	Tel: 569-4539 ext. 10 & 13 Fax: 569-4328 Email: selectmen@tuftonboro.org Email: adminsec@tuftonboro.org Web: www.tuftonboro.org	Mon. 9:00 AM – 4:00 PM Tues. 9:00 AM – 4:00 PM Wed. 9:00 AM – 4:00 PM Thurs. 9:00 AM – 12:00 PM Fri. 9:00 AM – 4:00 PM Lunch: Closed 1:00 PM – 2:00 PM
Town Clerk	Tel: 569-4539 ext. 11 Fax: 569-4328 Email: townclerk@tuftonboro.org	Mon. 9:00 AM – 4:00 PM Tues. 6:00 PM – 8:00 PM Wed. 9:00 AM – 6:00 PM Thurs. Closed Fri. 9:00 AM – 4:00 PM <u>Last</u> Saturday of the month: 9:00 AM – 11:00 AM
Tax Collector	Tel: 569-4539 ext. 14 Fax: 569-4328 Email: taxcollector@tuftonboro.org	Tues. 9:00 AM – 12:00 PM Wed. 9:00 AM – 12:00 PM Fri. 9:00 AM – 12:00 PM
Code Enforcement Officer	Tel: 569-4539 ext. 15 Fax: 569-4328 Email: codeofficer@tuftonboro.org	Mon. 7:00 AM – 12:00 PM Tues. 7:00 AM – 12:00 PM Wed. 1:00 PM – 3:00 PM Thurs. 7:00 AM – 12:00 PM Fri. 7:00 AM – 12:00 PM
Recycling Center / Transfer Station	Tel: 539-3264 250 Mountain Road (Route 171)	Tues. 8:00 AM – 4:00 PM Wed. 8:00 AM – 4:00 PM Sat. 8:00 AM – 4:00 PM Sun. 8:00 AM – 4:00 PM
Library	Tel: 569-4256 221 Middle Road (Route 109A)	Tues. 10:00 AM – 5:30 PM Wed. 10:00 AM – 5:30 PM Thurs. 10:00 PM – 5:30 PM Fri. 10:00 AM – 7:30 PM Sat. 10:00 AM – 2:00 PM

BOARD	CONTACT and MEETING TIMES
Selectmen	Tel: 569-4539 ext. 13 Email: adminsec@tuftonboro.org Meet 1 st & 4 th Monday at 7:00 PM at the Town Office and 2 nd Monday at 9:00 AM at the Town Office
Planning Board	Tel: 569-4539 1 st Thursday each month: 7:00 PM at the Town Office 3 rd Thursday each month: 7:30 PM at the Town House
Board of Adjustment	Tel: 569-4539 ext. 14 Call for appointment. No regular hours.
Conservation Comm.	Tel: 569-4539 3 rd Monday each month: 7:30 PM at the Town Office

TUFTONBORO EMERGENCY PHONE NUMBERS

Fire/Rescue 911 or 539-2262

Police 911 or 539-2284

BUDGET OF THE TOWN OF TUFTONBORO

Appropriations and Estimates of Revenue for the Ensuing Year

January 1, 2012 to December 31, 2012

ACCT#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					Ensnung Fiscal Year	*NOT REC	Ensnung Fiscal Year	*NOT REC
					*REC	*NOT REC	*REC	*NOT REC
GENERAL GOVERNMENT								
4130-4139	Executive	15	80,314	80,929.10	83,476		83,476	
4140-4149	Election,Reg.& Vital Statistics	15	61,561	60,318.67	68,135		68,135	
4150-4151	Financial Administration	15	105,742	100,139.90	103,325		103,325	
4152	Revaluation of Property	15	25,000	24,211.00	38,992		38,992	
4153	Legal Expense	15	19,000	22,529.86	19,000		19,000	
4155-4159	Personnel Administration	15	425,156	395,008.74	451,386		451,386	
4191-4193	Planning & Zoning	15	25,357	12,943.36	21,926		21,926	
4194	General Government Buildings	15	103,520	81,705.68	100,440		100,440	
4195	Cemeteries	15	11,500	13,976.33	14,200		14,200	
4196	Insurance	15	47,975	47,975.00	45,482		45,482	
4197	Advertising & Regional Assoc.							
4199	Other General Government	15	5,550	2,014.70	5,550		5,550	
PUBLIC SAFETY								
4210-4214	Police	15	297,987	287,699.17	308,752		308,752	
4215-4219	Ambulance	15	122,500	122,499.96	122,500		122,500	
4220-4229	Fire	15	275,843	270,075.76	290,044		290,044	
4240-4249	Building Inspection	15	52,612	51,175.42	51,983		51,983	
4290-4298	Emergency Management	15	26,550	25,699.00	14,672		12,750	1,922
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets	15	408,700	396,929.45	440,700		420,700	20,000
4313	Bridges	15	3,000	2,226.03	3,000		3,000	

(* REC = Recommended, NOT REC = Not Recommended)

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ACCT#	PURPOSE OF APPROPRIATIONS (RSA 32.3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year		
					*REC	*NOT REC	*REC	*NOT REC
HIGHWAYS & STREETS (cont.)								
4316	Street Lighting							
4319	Other							
SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal	15	289,498	266,384.75	278,929		278,929	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control	15	2,500	1,891.50	2,500		2,500	
4415-4419	Health Agencies & Hosp. & Other	15	24,914	24,914.00	29,759		29,759	
4441-4442	Administration & Direct Assist.	15	45,000	26,781.08	45,000		45,000	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other							

(* REC = Recommended, NOT REC = Not Recommended)

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ACCT#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	*NOT REC	*NOT REC
					*REC		*REC	
CULTURE & RECREATION								
4520-4529	Parks & Recreation	15	38,000	31,580.48	36,300		36,300	
4550-4559	Library	15	145,607	131,202.00	163,622		163,622	
4583	Patriotic Purposes	15	1,800	1,500.00	1,800		1,800	
4589	Other Culture & Recreation							
CONSERVATION								
4611-4612	Admin.& Purch. of Nat. Resources	15	17,100	8,031.53	17,100		17,100	
4619	Other Conservation	15	1,300	1,273.73	3,500		3,500	
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes	15			77,112		77,112	
4721	Interest-Long Term Bonds & Notes	15			11,717		11,717	
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund	15	1,000	100.00	1,000		1,000	
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer							
	- Water							

(* REC = Recommended, NOT REC = Not Recommended)

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ACCT#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year		
					*REC	*NOT REC	*REC	*NOT REC
	OPERATING TRANSFERS OUT (cont.)							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			2,664,586	2,491,716.20	2,851,902		2,829,980	21,922

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation on the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT#		PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year		
						*REC	*NOT REC	*REC	*NOT REC
4915	To Capital Reserve Fund	12,13	50,000	50,000.00	150,000		150,000		
4916	To Exp.Tr.Fund		1,000	1,000.00					
4917	To Health Maint. Trust Funds								
4909	Zadeda Farm Lane		46,000	52,966.25					
4903	Fire Station	5			2,151,944		2,151,944		
SPECIAL ARTICLES RECOMMENDED			97,000		2,301,944		2,301,944		

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article cost items for labor agreements, leases or items of a one time nature you wish to address individually.

ACCT#		PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year		
						*REC	*NOT REC	*REC	*NOT REC
4902	PD Vehicle			37,250	28,430.00				
4909	Paving	9		185,000	185,512.41	185,000		185,000	
4903	Transfer Station Renovations			12,000	11,915.00				
4902	Fd Truck Lease/Purchase			107,663	107,662.90				
4619	Mifoil Joint Board			1,500	1,500.00				
4619	Tuftonboro Milfoil Committee	8				45,000		45,000	
4902	Fire Vehicle	10				65,000		65,000	
4902	Transfer Station Backhoe	7				50,900		50,900	
4902	Transfer Station Baler	6				12,750		12,750	
4909	Lang Pond Road	14				585,000		585,000	
4909	Melvin Wharf	11				29,500		29,500	
INDIVIDUAL ARTICLES RECOMMENDED				343,413		973,150		973,150	

(* REC = Recommended, NOT REC = Not Recommended)

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ACCT#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenue Prior Year	Selectmen's Estimated Revenue	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund		0	0	0
3180	Resident Taxes		0	0	0
3185	Timber Taxes		12,458	10,000	10,000
3186	Payment in Lieu of Taxes		9,267	9,267	9,267
3189	Other Taxes		16,527	16,000	16,000
3190	Interest & Penalties on Delinquent Taxes		56,986	50,000	50,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		395	400	400
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		30,162	30,000	30,000
3220	Motor Vehicle Permit Fees		453,642	450,000	450,000
3230	Building Permits		22,090	20,000	20,000
3290	Other Licenses, Permits & Fees		7,190	7,000	7,000
3311-3319	FROM FEDERAL GOVERNMENT			436,819	436,819
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		106,609	100,000	100,000
3353	Highway Block Grant		82,899	75,032	75,032
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		414	400	400
3379	FROM OTHER GOVERNMENTS		0	31,465	31,465
CHARGES FOR SERVICES					
3401-3406	Income from Departments		82,823	70,000	70,000
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property = pd cruiser, fd truck & generator		10	44,000	44,000
3502	Interest on Investments		6,461	6,000	6,000
3503-3509	Other reimburse of employee health contribution		79,511	35,000	35,000
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

ACCT#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenue Prior Year	Selectmen's Estimated Revenue	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds		4,662	4,800	4,800
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes			2,151,944	2,151,944
	Amounts Voted From Fund Balance		17,270		
	Estimated Fund Balance to Reduce Taxes		250,000	250,000	250,000
TOTAL ESTIMATED REVENUE & CREDITS			1,239,376	3,798,127	3,798,127

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	2,664,586	2,851,902	2,829,980
Special Warrant Articles Recommended (from pg. 6)	97,000	2,301,944	2,301,944
Individual Warrant Articles Recommended (from pg. 6)	343,413	973,150	973,150
TOTAL Appropriations Recommended	3,104,999	6,126,996	6,105,074
Less: Amount of Estimated Revenues & Credits (from above)	1,239,376	3,798,127	3,798,127
Estimated Amount of Taxes to be Raised	1,865,623	2,328,869	2,306,947

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$610,507.00
(See Supplemental Schedule With 10% Calculation)

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TOWN OF TUFTONBORO - 2012 BUDGET DETAIL

Description	2011 APPRO.	2011 EXPENDED	2012 SEL.RECOM.	2012 BUD.RECOM.
4130				
ADMINISTRATIVE ASSISTANT	\$37,201	37,198.96	\$38,694	\$38,694
ADMINISTRATIVE SECRETARY	\$30,613	31,180.14	\$31,832	\$31,832
SELECTMEN	\$12,300	12,300.00	\$12,300	\$12,300
MODERATOR	\$200	250.00	\$650	\$650
EXECUTIVE TOTAL	\$80,314	80,929.10	\$83,476	\$83,476
4140				
POSTAGE	\$2,000	1,674.34	\$2,000	\$2,000
TOWN CLERK	\$38,921	38,920.96	\$40,490	\$40,490
SUPERVISORS	\$1,120	695.00	\$2,410	\$2,410
BALLOT CLERKS	\$600	765.00	\$2,340	\$2,340
DEPUTY TOWN CLERK	\$14,390	12,428.69	\$14,970	\$14,970
PRINTING & ADVERTISING	\$480	665.80	\$1,320	\$1,320
TOWN CLERK EXPENSES	\$3,870	4,991.22	\$3,885	\$3,885
DINNER EXPENSE	\$180	177.66	\$720	\$720
ELEC,REGIST,VITAL STATS TOTAL	\$61,561	60,318.67	\$68,135	\$68,135
4150				
TREASURER	\$3,600	3,600.00	\$3,600	\$3,600
TAX COLLECTOR SALARY	\$20,218	20,217.60	\$21,030	\$21,030
DEPUTY TAX COLLECTOR/OFFICE ASSIST	\$1,500	1,266.36	\$1,500	\$1,500
SELECTMEN'S ALLOWANCE	\$4,000	4,000.02	\$4,000	\$4,000
AUDITORS	\$9,375	9,375.00	\$9,825	\$9,825
TAX MAP EXPENSE	\$2,500	2,305.00	\$2,500	\$2,500
TELEPHONE	\$3,000	2,432.28	\$2,700	\$2,700
VIDEOTAPING	\$5,720	5,830.00	\$5,720	\$5,720
PRINTING & ADVERTISING	\$1,500	1,016.78	\$1,500	\$1,500
ASSOCIATION DUES	\$3,800	3,703.08	\$3,850	\$3,850
OFFICE SUPPLIES	\$5,200	6,227.96	\$7,000	\$7,000
POSTAGE	\$1,500	1,292.07	\$1,500	\$1,500
OFFICE EQUIPMENT MAINT/REPAIR	\$3,500	3,746.85	\$3,500	\$3,500
TAX COLLECTOR EXPENSES	\$1,200	445.95	\$1,200	\$1,200
COMPUTER SOFTWARE/ANNUAL MAIN	\$18,300	18,049.44	\$18,300	\$18,300
PERAMBULATION	\$1,750	1,750.00		
TOWN REPORT	\$3,429	3,304.00	\$2,000	\$2,000
OFFICE EQUIPMENT EXPENSE	\$2,000	548.00	\$1,500	\$1,500
MISCELLANEOUS	\$1,500	2,113.94	\$2,000	\$2,000
TOWN RECORD BOOK	\$1,800	0.00		
RECORDING FEES	\$800	599.92	\$800	\$800
MILEAGE	\$800	772.61	\$800	\$800
TAX COLLECTOR'S SUPPLIES	\$1,500	1,102.28	\$1,500	\$1,500
TAX COLLECTOR'S POSTAGE	\$3,300	3,451.98	\$3,500	\$3,500
TAX COLLECTOR'S EQUIPMENT	\$800	64.98	\$1,000	\$1,000
TRAINING/EDUCATION	\$750	623.80	\$500	\$500
TAX COLLECTOR'S MORT. RESEARCH	\$2,400	2,300.00	\$2,000	\$2,000
FINANCIAL ADMINISTRATION TOTAL	\$105,742	100,139.90	\$103,325	\$103,325

TOWN OF TUFTONBORO - 2012 BUDGET DETAIL

4152				
ASSESSOR	\$25,000	24,211.00	\$38,992	\$38,992
REVALUATION OF PROPERTY TOTAL	\$25,000	24,211.00	\$38,992	\$38,992
4153				
LEGAL	\$14,500	19,124.86	\$14,500	\$14,500
LEGAL PLANNING	\$3,000	3,405.00	\$3,000	\$3,000
LEGAL ZBA	\$500	0.00	\$500	\$500
LEGAL CONSERVATION	\$1,000	0.00	\$1,000	\$1,000
LEGAL EXPENSES TOTAL	\$19,000	22,529.86	\$19,000	\$19,000
4155				
HEALTH INSURANCE	\$280,274	251,728.56	\$281,926	\$281,926
DENTAL INSURANCE	\$17,946	16,155.60	\$17,987	\$17,987
SOCIAL SECURITY	\$44,081	43,643.71	\$49,331	\$49,331
RETIREMENT FUND	\$68,634	74,209.87	\$84,154	\$84,154
UNEMPLOYMENT COMPENSATION	\$5,721	5,721.00	\$9,388	\$9,388
LONGEVITY PAY	\$3,500	3,550.00	\$3,600	\$3,600
SEPARATION PAY	\$5,000	0.00	\$5,000	\$5,000
PERSONNEL ADMINISTRATION TOTAL	\$425,156	395,008.74	\$451,386	\$451,386
4191				
SECRETARY	\$4,490	3,628.74	\$4,671	\$4,671
TUITION REIMBURSEMENT	\$500	155.00	\$500	\$500
ADVERTISING	\$500	195.60	\$500	\$500
LAKES REGION PLANNING COMM	\$3,785	3,785.00	\$3,955	\$3,955
SUPPLIES	\$1,000	607.57	\$1,000	\$1,000
POSTAGE	\$950	336.96	\$950	\$950
BOOKS & PERIODICALS	\$150	170.75	\$150	\$150
RECORDING FEES	\$500	109.64	\$500	\$500
FILE CONVERSION (TAX MAP)	\$1,382	2,280.85	\$600	\$600
ZBA WORKSHOPS	\$100	60.00	\$100	\$100
ZBA PUBLIC NOTICES	\$2,000	940.90	\$2,000	\$2,000
ZBA SUPPLIES	\$100	90.36	\$100	\$100
ZBA POSTAGE	\$300	226.99	\$300	\$300
ZBA SECRETARY	\$600	355.00	\$600	\$600
MASTER PLAN REVIEW	\$5,000	0.00	\$3,000	\$3,000
SUB-DIVISION ENGINEERING FEES	\$4,000	0.00	\$3,000	\$3,000
PLANNING & ZONING TOTALS	\$25,357	12,943.36	\$21,926	\$21,926
4194				
TOWN OFFICE ELECTRIC	\$5,000	4,941.00	\$5,000	\$5,000
TOWN OFFICE HEAT	\$7,000	5,316.27	\$7,000	\$7,000
TOWN OFFICE MAINTENANCE	\$25,000	22,685.94	\$20,000	\$20,000
TOWN OFFICE GROUNDS MAINTENANCE	\$5,000	2,776.07	\$5,000	\$5,000
TOWN OFFICE IMPROVEMENTS	\$2,000	1,250.00	\$8,500	\$8,500
TOWN HOUSE ELECTRIC	\$500	469.00	\$500	\$500
TOWN HOUSE HEAT	\$4,000	1,757.40	\$3,000	\$3,000
TOWN HOUSE MAINTENANCE	\$2,000	1,350.21	\$2,000	\$2,000
TOWN HOUSE OUTSIDE MAINTENANCE	\$2,000	920.00	\$2,000	\$2,000
TOWN HOUSE IMPROVEMENTS	\$2,000	0.00	\$2,000	\$2,000
HIGHWAY BUILDING ELECTRIC	\$1,500	1,501.98	\$1,500	\$1,500

TOWN OF TUFTONBORO - 2012 BUDGET DETAIL

HIGHWAY BUILDING HEAT	\$5,000	3,921.00	\$5,000	\$5,000
HIGHWAY BUILDING MAINTENANCE	\$3,000	184.43	\$1,000	\$1,000
LIBRARY OUTSIDE MAINTENANCE	\$2,000	1,846.48	\$2,000	\$2,000
FIRE STATION IMPROVEMENTS	\$6,700	6,587.93	\$6,700	\$6,700
FIRE STATION ELECTRIC	\$3,500	3,542.00	\$3,500	\$3,500
MELVIN VILLAGE FIRE STATION HEAT	\$4,000	2,720.46	\$4,000	\$4,000
MIRROR LAKE FIRE STATION HEAT	\$7,000	5,046.75	\$6,500	\$6,500
FIRE STATION MAINTANCE	\$2,720	2,720.00	\$2,640	\$2,640
DAVIS FIELD MOWING	\$2,000	2,775.00	\$2,000	\$2,000
TRANSFER STATION ELECTRIC	\$3,500	3,813.73	\$3,500	\$3,500
TRANSFER STATION HEAT	\$4,000	2,595.78	\$4,000	\$4,000
TRANSFER STATION MAINTENANCE	\$2,500	947.94	\$1,500	\$1,500
19 MILE BAY ELECTRIC	\$600	440.00	\$600	\$600
19 MILE BAY MOWING	\$500	650.00	\$500	\$500
GOULD PROPERTY MAINTANCE	\$500	946.31	\$500	\$500
GEN. GOVT. BUILDINGS TOTALS	\$103,520	81,705.68	\$100,440	\$100,440

4196

SEXTON	\$500	500.00	\$500	\$500
CEMETERY MAIN - TRUST FUNDS	\$8,500	11,956.33	\$9,500	\$9,500
OLD CEMETERIES-RESTORATION	\$500	0.00	\$500	\$500
CEMETERY IMPROVEMENTS	\$0	0.00	\$1,700	\$1,700
CEMETERY MOWING - NOT TRUSTEES	\$2,000	1,520.00	\$2,000	\$2,000
CEMETERIES TOTALS	\$11,500	13,976.33	\$14,200	\$14,200

4196

WORKER'S COMPENSATION	\$23,765	23,765.00	\$21,863	\$21,863
PROPERTY & CASUALTY	\$24,210	24,210.00	\$23,619	\$23,619
INSURANCE TOTALS	\$47,975	47,975.00	\$45,482	\$45,482

4199

CONTINGENCY	\$5,000	1,889.70	\$5,000	\$5,000
JLMC - SAFETY COMMITTEE	\$250	125.00	\$250	\$250
CAPITAL IMPROVEMENTS COMMITTEE	\$300	0.00	\$300	\$300
OTHER GEN.GOV'T. TOTALS	\$5,550	2,014.70	\$5,550	\$5,550

4210

PD CHIEF'S SALARY	\$65,957	65,956.80	\$68,599	\$68,599
PD OFFICER'S SALARY	\$141,941	141,370.12	\$149,309	\$149,309
PD OFFICE ASSISTANT	\$16,031	15,355.28	\$15,881	\$15,881
FUEL	\$10,800	12,125.13	\$13,800	\$13,800
OVERTIME	\$12,631	9,262.55	\$10,949	\$10,949
HOLIDAY PAY	\$9,522	9,521.28	\$9,904	\$9,904
UNIFORMS	\$2,500	1,193.00	\$1,600	\$1,600
CONFERENCE & TRAINING	\$7,475	5,621.54	\$6,450	\$6,450
RADIO EQUIPMENT	\$1,000	832.62	\$1,000	\$1,000
NEW EQUIPMENT	\$4,500	3,573.47	\$5,500	\$5,500
CRIME PREVENTION	\$600	579.46	\$600	\$600
INVESTIGATIONS SUPPLIES	\$1,000	703.21	\$1,000	\$1,000
TELEPHONE	\$5,600	5,367.68	\$5,700	\$5,700
OFFICE SUPPLIES	\$10,000	10,885.53	\$10,000	\$10,000
POSTAGE	\$360	219.17	\$300	\$300

TOWN OF TUFTONBORO - 2012 BUDGET DETAIL

REPAIRS & MAINTENANCE	\$8,070	5,132.33	\$8,160	\$8,160
POLICE DEPARTMENT TOTALS	\$297,987	287,699.17	\$308,752	\$308,752

4215

AMBULANCE CONTRACT SERVICE	\$122,500	122,499.96	\$122,500	\$122,500
AMBULANCE TOTALS	\$122,500	122,499.96	\$122,500	\$122,500

4220

FD CHIEF'S SALARY	\$51,127	51,127.44	\$53,186	\$53,186
FD OFFICERS SALARY	\$68,214	55,929.95	\$68,000	\$68,000
FUEL	\$9,800	11,869.15	\$11,880	\$11,880
FIREFIGHTERS ALLOWANCE	\$46,000	53,504.79	\$48,455	\$48,455
FIRST RESPONDER TEAM	\$3,814	2,883.46	\$3,773	\$3,773
OFFICE ASSISTANT	\$2,606	4,349.39	\$4,743	\$4,743
TELEPHONE	\$6,136	5,622.54	\$6,112	\$6,112
FIREFIGHTER'S INSURANCE	\$360	174.95	\$360	\$360
DUES & SUBSCRIPTIONS	\$7,880	7,623.75	\$7,825	\$7,825
OFFICE SUPPLIES	\$5,200	5,008.77	\$5,870	\$5,870
VEHICLE MAINTENANCE	\$26,685	27,842.28	\$29,905	\$29,905
APPARATUS EXPENSE	\$2,378	2,378.00	\$4,984	\$4,984
BOAT EXPENSES	\$5,094	5,059.54	\$4,905	\$4,905
TRAINING	\$6,800	5,448.79	\$6,600	\$6,600
RADIO EQUIPMENT & REPAIRS	\$5,768	5,765.05	\$6,320	\$6,320
UNIFORM ALLOWANCE	\$1,500	1,473.00	\$1,500	\$1,500
DRY HYDRANTS	\$3,000	618.00	\$3,000	\$3,000
FIRE PREVENTION	\$1,500	1,547.97	\$1,500	\$1,500
NEW EQUIPMENT	\$21,981	21,848.94	\$21,126	\$21,126
FIRE TOTALS	\$275,843	270,075.76	\$290,044	\$290,044

4240

CODE OFFICER SALARY	\$43,935	43,852.65	\$45,683	\$45,683
POSTAGE	\$100	29.36	\$100	\$100
FUEL	\$1,100	1,178.95	\$1,100	\$1,100
VEHICLE MAINT/MILEAGE	\$5,377	4,765.64	\$3,000	\$3,000
TELEPHONE	\$450	325.56	\$450	\$450
DUES	\$600	420.00	\$600	\$600
SUPPLIES	\$450	378.26	\$450	\$450
MEETINGS	\$200	95.00	\$200	\$200
EDUCATION	\$400	130.00	\$400	\$400
BUILDING INSPECTION TOTALS	\$52,612	51,175.42	\$51,983	\$51,983

4290

OPERATIONS	\$1,000	1,000.00	\$1,000	\$1,000
FOREST FIRE EXPENSE	\$4,000	3,219.26	\$4,200	\$4,200
GRANTS	\$16,000	16,000.00	\$2,000	\$2,000
EQUIPMENT	\$1,000	949.89	\$1,000	\$1,000
GENERATOR	\$1,000	1,000.00	\$1,500	\$1,000
ROAD SIGN REPLACEMENT	\$3,000	2,979.85	\$4,422	\$3,000
STIPEND	\$550	550.00	\$550	\$550
EMERGENCY MANAGEMENT	\$26,550	25,699.00	\$14,672	\$12,750

TOWN OF TUFTONBORO - 2012 BUDGET DETAIL

4312

HIGHWAY GARAGE TELEPHONE	\$700	692.53	\$700	\$700
SUMMER MAINTENANCE	\$100,000	79,028.31	\$80,000	\$60,000
WINTER MAINTENANCE	\$155,000	163,460.86	\$155,000	\$155,000
ROAD CONSTRUCTION	\$50,000	50,320.27	\$70,000	\$70,000
FUEL	\$7,500	6,946.16	\$10,000	\$10,000
HIGHWAY VEHICLE MAINTENANCE	\$10,000	18,970.81	\$12,000	\$12,000
GENERAL EXPENSES	\$2,000	2,146.56	\$2,000	\$2,000
CATCH BASINS	\$3,000	3,514.50	\$3,000	\$3,000
ROADSIDE MOWING	\$15,000	17,233.96	\$15,000	\$15,000
CULVERTS	\$3,000	0.00	\$3,000	\$3,000
TREE REMOVAL	\$10,000	11,200.50	\$10,000	\$10,000
APRON PAVING	\$7,500	0.00	\$7,500	\$7,500
ROAD STRIPING			\$7,500	\$7,500
SPRING MAINTENANCE	\$25,000	24,824.36	\$35,000	\$35,000
FALL MAINTENANCE	\$20,000	18,590.63	\$30,000	\$30,000
HIGHWAYS & STREETS TOTALS	\$408,700	396,929.45	\$440,700	\$420,700

4313

DOCKS & BRIDGES	\$3,000	2,226.03	\$3,000	\$3,000
OTHER HWY & STREETS TOTALS	\$3,000	2,226.03	\$3,000	\$3,000

4324

NEW EQUIPMENT	\$2,500	2,244.66	\$1,500	\$1,500
RECYCLING ATTENDANT	\$26,208	25,312.35	\$6,930	\$6,930
RECYCLING SUPERVISOR	\$40,990	39,066.47	\$40,978	\$40,978
RECYCLING ASSISTANT I	\$0	0.00	\$24,647	\$24,647
RECYCLING ASSISTANT II	\$0	0.00	\$17,913	\$17,913
RECYCLING ASSISTANT III	\$34,550	37,859.55	\$2,861	\$2,861
C & D DISPOSAL	\$45,000	37,606.88	\$42,500	\$42,500
MSW DISPOSAL	\$90,000	78,771.73	\$87,500	\$87,500
SNOW REMOVAL	\$1,000	0.00		
CLOSURE MONITORING	\$9,500	8,410.30	\$9,500	\$9,500
LR HAZARDOUS WASTE	\$2,000	680.00	\$2,000	\$2,000
TIRES/FREON/METAL	\$2,000	2,021.70	\$2,000	\$2,000
BRUSH & STUMP GRINDING	\$3,600	450.00	\$3,600	\$3,600
ISLAND CLEAN UP DAY	\$1,500	1,580.54	\$1,600	\$1,600
TELEPHONE	\$1,150	1,490.06	\$1,500	\$1,500
NRRA, CO-MINGLED	\$7,500	8,596.77	\$7,500	\$7,500
DUES/LICENSES	\$300	923.51	\$700	\$700
SUPPLIES	\$3,000	2,798.16	\$3,000	\$3,000
EQUIPMENT MAINTENANCE	\$1,800	1,827.89	\$5,800	\$5,800
FUEL	\$800	1,156.18	\$800	\$800
VEHICLE MAINTENANCE/REPAIR	\$5,000	4,799.43	\$5,000	\$5,000
MOWING	\$600	600.00	\$600	\$600
MISCELLANEOUS	\$500	267.00	\$500	\$500
NRRA GLASS DISPOSAL	\$2,500	3,084.06	\$2,500	\$2,500
SAFETY EQUIPMENT	\$1,500	1,376.27	\$1,500	\$1,500
TRAINING/MILEAGE	\$1,800	1,346.23	\$1,800	\$1,800
UNIFORMS	\$3,200	3,030.70	\$3,200	\$3,200
RECYCLING AWARENESS	\$1,000	1,084.31	\$1,000	\$1,000
SOLID WASTE DISPOSAL TOTALS	\$289,498	266,384.75	\$278,929	\$278,929

TOWN OF TUFTONBORO - 2012 BUDGET DETAIL

4414

ANIMAL SHELTER	\$1,000	588.00	\$1,000	\$1,000
NHSPCA & OTHER DUES	\$1,500	1,303.50	\$1,500	\$1,500
ANIMAL CONTROL TOTALS	\$2,500	1,891.50	\$2,500	\$2,500

4415

VNA-HOSPICE	\$6,239	6,239.00	\$6,239	\$6,239
NORTHERN HUMAN SERVICES	\$2,149	2,149.00	\$2,149	\$2,149
LIFE MINISTRIES	\$1,500	1,500.00	\$1,500	\$1,500
MEALS ON WHEELS	\$3,000	3,000.00	\$2,500	\$2,500
AMERICAN RED CROSS	\$1,064	1,064.00	\$1,064	\$1,064
CHILD ADVOCACY	\$500	500.00	\$500	\$500
TRI-COUNTY ACTION	\$5,000	5,000.00	\$5,000	\$5,000
CARROLL COUNTY TRANSIT	\$1,036	1,036.00	\$3,000	\$3,000
STARTING POINT	\$3,000	3,000.00	\$858	\$858
KINGSWOOD YOUTH CENTER	\$426	426.00	\$3,000	\$3,000
MEDICATION BRIDGE PROGRAM	\$1,000	1,000.00	\$549	\$549
CAREGIVERS			\$1,000	\$1,000
APPALACHIAN MTN. TEEN PROJECT			\$2,400	\$2,400
HEALTH AGENCIES TOTALS	\$24,914	24,914.00	\$29,759	\$29,759

4442

SHELTER	\$20,000	14,169.58	\$20,000	\$20,000
HEAT	\$7,000	3,464.84	\$7,000	\$7,000
MEDICAL SERVICES	\$1,000	390.82	\$1,000	\$1,000
FOOD	\$8,000	2,196.70	\$8,000	\$8,000
ELECTRIC & TELEPHONE	\$8,000	6,185.86	\$8,000	\$8,000
MISCELLANEOUS	\$1,000	373.28	\$1,000	\$1,000
DIRECT ASSISTANCE TOTALS	\$45,000	26,781.08	\$45,000	\$45,000

4520

SWIM PROGRAM INSTRUCTOR	\$5,500	2,314.65	\$3,500	\$3,500
TOWN OF WOLFEBORO	\$15,000	15,000.00	\$15,000	\$15,000
LIFEGUARDS EQUIP & TRAINING	\$650	452.75	\$450	\$450
SWIM PROGRAM - RED CROSS	\$100	0.00	\$300	\$300
BEACH & WHARF TOILETS	\$2,200	1,774.00	\$2,200	\$2,200
SWIM PROGRAM EQUIPMENT	\$250	875.97	\$300	\$300
DAVIS FIELD & EQUIPMENT	\$500	261.55	\$500	\$500
WATER TESTS	\$300	200.00	\$300	\$300
WALKS & TRAILS	\$1,500	0.00	\$1,000	\$1,000
BEACH - TRASH/MAINTENANCE	\$4,000	2,494.21	\$4,000	\$4,000
LIFEGUARD	\$6,500	6,707.35	\$7,250	\$7,250
BEACH IMPROVEMENTS	\$1,500	1,500.00	\$1,500	\$1,500
PARKS AND RECREATION TOTAL	\$38,000	31,580.48	\$36,300	\$36,300

4550

LIBRARY SALARIES	\$97,270	97,270.00	\$110,278	\$110,278
LIBRARY BUDGET	\$48,337	33,932.00	\$53,344	\$53,344
LIBRARY TOTALS	\$145,607	131,202.00	\$163,622	\$163,622

TOWN OF TUFTONBORO - 2012 BUDGET DETAIL

4583

MEMORIAL DAY/VETERANS DAY	\$300		\$300	\$300
LEGION - SPECIAL	\$1,500	1,500.00	\$1,500	\$1,500
PATRIOTIC PURPOSES	\$1,800	1,500.00	\$1,800	\$1,800

4612

DUES	\$350	225.00	\$350	\$350
WATER MONITORING	\$2,500	2,460.64	\$2,500	\$2,500
PUBLICATIONS AND CONFERENCES	\$500	200.00	\$500	\$500
POSTAGE AND SUPPLIES	\$250	0.00	\$250	\$250
ADMINISTRATIVE ASSISTANT	\$1,500	1,676.46	\$1,500	\$1,500
MISCELLANEOUS	\$500	180.70	\$500	\$500
EASEMENT MONITORING	\$500	88.51	\$500	\$500
19 MILE BROOK	\$5,000	2,139.44	\$5,000	\$5,000
CONS.EASE.APPRAISALS	\$5,000	937.50	\$5,000	\$5,000
MILEAGE & INSPECTION EXPENSES	\$1,000	123.28	\$1,000	\$1,000
CONSERVATION TOTAL	\$17,100	8,031.53	\$17,100	\$17,100

4619

AGRICULTURAL COMMISSION	\$1,300	1,273.73	\$1,500	\$1,500
MILFOIL JOINT BOARD	\$0	1,500.00	\$1,500	\$1,500
TUFTONBORO MILFOIL CONTROL	\$0		\$45,500	\$45,500
OTHER CONSERVATION TOTALS	\$1,300	2,773.73	\$48,500	\$48,500

4711

FIRE TRUCK			\$77,112	\$77,112
LONG TERM BOND & NOTES TOTAL	\$0	0.00	\$77,112	\$77,112

4721

FIRE TRUCK			\$11,717	\$11,717
INTEREST- LG.TERM TOTALS	\$0	0.00	\$11,717	\$11,717

TAX ABATEMENTS

\$0 15,827.70

TAX REFUNDS

\$0 11,500.46

TOTAL ABATEMENTS & REFUNDS

27,328.16

4901

LAND TOTALS

4902

PD CRUISER	\$37,250	28,430.00		
TRANSFER STATION BACKHOE			\$50,900	\$50,900
TRANSFER STATION BALER			\$12,750	\$12,750
FIRE TRUCK LEASE/PURCHASE	\$107,663	107,662.90		
FIRE VEHICLE			\$65,000	\$65,000
MACHINERY, VEHICLES & EQUIP. TOTALS	\$144,913	136,092.90	\$128,650	\$128,650

4903

TRANSFER STATION RENOVATIONS	\$12,000	11,915.00		
PUBLIC SAFETY BUILDING		30,150.20		
FIRE STATION			\$2,151,944	\$2,151,944
BUILDINGS TOTALS	\$12,000	42,065.20	\$2,151,944	\$2,151,944

TOWN OF TUFTONBORO - 2012 BUDGET DETAIL

4909				
PAVING	\$185,000	185,512.41	\$185,000	\$185,000
MELVIN WHARF			\$29,500	\$29,500
LANG POND ROAD			\$585,000	\$585,000
ZADEDA FARM LANE	\$46,000	52,966.25		
IMPROV. OTHER THAN BUILDINGS TOTALS	\$231,000	238,478.66	\$799,500	\$799,500
4910				
GIFTS & DONATIONS	\$1,000	100.00	\$1,000	\$1,000
GIFTS & DONATIONS TOTALS	\$1,000	100.00	\$1,000	\$1,000
4915				
CAPITAL RESERVE LIBRARY	\$50,000	50,000.00	\$75,000	\$75,000
PD CAPITAL RESERVE			\$75,000	\$75,000
CAPITAL RESERVES	\$50,000	50,000.00	\$150,000	\$150,000
4916				
MILFOIL EXP. TR. FUND	\$1,000	1,000.00		
4919				
TO AGENCY FUNDS	\$1,500	1,500.00		
GRAND TOTALS	\$3,104,999	2,989,681.12	\$6,126,996	\$6,105,074

DEPARTMENT COST DETAIL - 2012

EXECUTIVE

SALARIES-Administration	\$70,526.00
SALARY-Selectmen	\$12,300.00
SALARY-Moderator	\$650.00
MEDICAL	\$43,904.00
DENTAL	\$1,615.00
SOCIAL SECURITY	\$5,176.00
MEDICARE	\$1,210.00
RETIREMENT	\$6,206.00
LONGEVITY	\$400.00
TOTAL SALARIES AND BENEFITS	\$141,987.00

OPERATING BUDGET	\$67,995.00
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FINANCIAL ADMINISTRATION

SALARY-Tax Collector	\$21,030.00
SALARY-Deputy	\$1,500.00
MEDICAL	\$16,261.00
DENTAL	\$479.00
SOCIAL SECURITY	\$1,397.00
MEDICARE	\$327.00
LONGEVITY	\$300.00
TOTAL SALARIES AND BENEFITS	\$41,294.00
TAX COLLECTOR SUPPLIES	\$1,500.00
TAX COLLECTOR POSTAGE	\$3,500.00
TAX COLLECTOR EQUIPMENT	\$1,000.00
TAX COLLECTOR EXPENSES	\$1,200.00
MORTGAGE RESEARCH	\$2,000.00
TOTAL TAX COLLECTOR	\$48,494.00

OTHER

SALARY-Treasurer	\$3,600.00
SOCIAL SECURITY	\$223.00
MEDICARE	\$52.00
LONGEVITY	\$100.00
TOTAL TREASURER	\$3,975.00

TOWN CLERK

SALARY-Town Clerk	\$40,490.00
SALARY-Deputy	\$14,970.00
MEDICAL	\$16,261.00
DENTAL	\$1,615.00
SOCIAL SECURITY	\$3,439.00
MEDICARE	\$804.00
LONGEVITY	\$300.00

TOTAL SALARIES AND BENEFITS	\$77,879.00
SUPERVISORS	\$2,410.00
ELECTION EXPENSE	\$3,060.00
TOWN CLERK EXPENSE	\$3,885.00
POSTAGE	\$2,000.00
ADVERTISING	\$1,320.00
TOTAL TOWN CLERK	\$90,554.00

BUILDING INSPECTION

SALARY	\$45,683.00
MEDICAL	\$21,952.00
DENTAL	\$1,615.00
SOCIAL SECURITY	\$2,832.00
MEDICARE	\$662.00
RETIREMENT	\$4,020.00
LONGEVITY	\$150.00
TOTAL SALARIES AND BENEFITS	\$76,914.00
VEHICLE LEASE/EXPENSE	\$4,100.00
OPERATING BUDGET	\$2,200.00

TOTAL BUILDING INSPECTION	\$83,214.00
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BUILDING INSPECTION INCOME 2011	\$22,090.00
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TOWN OFFICE BUILDING EXPENSE

TOWN OFFICE ELECTRIC	\$3,400.00
TOWN OFFICE HEAT	\$4,700.00
TOWN OFFICE MAINTENANCE	\$13,400.00
TOWN OFFICE GROUNDS MAINT	\$3,400.00
TOWN OFFICE IMPROVEMENTS	\$8,000.00
(Shared with Police Dept)	
TOTAL BUILDING EXPENSE	\$32,900.00

TOTAL OF ALL TOWN OFFICE EXPENSES	\$469,119.00
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POLICE

SALARIES-Chief/Officers	\$217,908.00
SALARY-Office Assistant	\$15,881.00
OVERTIME	\$10,949.00
HOLIDAY PAY	\$9,904.00
MEDICAL	\$87,808.00
DENTAL	\$6,458.00
SOCIAL SECURITY	\$985.00
MEDICARE	\$3,692.00

RETIREMENT	\$42,808.00
LONGEVITY	\$650.00
TOTAL SALARIES AND BENEFITS	\$397,043.00
OPERATING BUDGET	\$54,110.00

TOWN OFFICE ELECTRIC (1/3)	\$1,600.00
TOWN OFFICE HEAT (1/3)	\$2,300.00
TOWN OFFICE MAINTENANCE (1/3)	\$6,600.00
TOWN OFFICE IMPROVEMENTS	\$500.00
TOWN OFFICE GROUNDS MAINT (1/3)	\$1,600.00
TOTAL BUILDING EXPENSE	\$12,600.00
POLICE CAPITAL RESERVE	\$75,000.00

TOTAL POLICE EXPENSE	\$538,753.00
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FIRE

SALARIES-Chief/Officers/Firefighters	\$169,641.00
SALARY-Office Assistant	\$4,743.00
FIREFIGHTERS INS	\$360.00
MEDICAL	\$43,904.00
DENTAL	\$2,535.00
SOCIAL SECURITY	\$4,963.00
MEDICARE	\$2,529.00
RETIREMENT	\$21,594.00
LONGEVITY	\$350.00
TOTAL SALARIES AND BENEFITS	\$250,619.00
OPERATING BUDGET	\$115,300.00

FIRE STATION IMPROVEMENTS	\$6,700.00
FIRE STATION MAINTENANCE	\$2,640.00
ELECTRIC - BOTH STATIONS	\$3,500.00
HEAT - MELVIN STATION	\$4,000.00
HEAT - MIRROR LAKE STATION	\$6,500.00
TOTAL BUILDING EXPENSE	\$23,340.00
FIRE TRUCK (10-ENGINE-1)	\$88,829.00
FIRE VEHICLE (10-UTILITY-2)	\$65,000.00

TOTAL FIRE EXPENSE	\$543,088.00
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HIGHWAY

WINTER	\$155,000.00
SUMMER	\$60,000.00
FALL	\$30,000.00
SPRING	\$35,000.00
ROAD CONSTRUCTION	\$70,000.00
VEHICLE EXPENSE	\$22,000.00

ROAD STRIPING	\$7,500.00
OTHER (catch basins,culverts,mowing,tree removal,aprons,general)	\$33,700.00
PAVING	\$185,000.00
ELECTRIC	\$1,500.00
HEAT	\$5,000.00
HIGHWAY BUILDING MAINTENANCE	\$1,000.00
TOTAL HIGHWAY EXPENSE	\$605,700.00

INCOME - 2012 HIGHWAY BLOCK GRANT	\$73,032.00
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TRANSFER STATION

SALARIES	\$93,329.00
MEDICAL	\$19,604.00
DENTAL	\$1,441.00
SOCIAL SECURITY	\$5,786.00
MEDICARE	\$1,353.00
RETIREMENT	\$5,366.00
LONGEVITY	\$100.00
TOTAL SALARIES AND BENEFITS	\$126,979.00
C & D DISPOSAL	\$42,500.00
MSW DISPOSAL	\$87,500.00
TIRES/FREON/METAL	\$2,000.00
BRUSH & STUMP	\$3,600.00
ISLAND CLEAN UP DAY	\$1,600.00
NRRA - COMINGLED	\$7,500.00
NRRA - GLASS DISPOSAL	\$2,500.00
TOTAL ALL DISPOSAL	\$147,200.00
OPERATING BUDGET	\$38,400.00

TRANSFER STATION ELECTRIC	\$3,500.00
TRANSFER STATION HEAT	\$4,000.00
TRANSFER STATION MAINTENANCE	\$1,500.00
TOTAL BUILDING EXPENSE	\$9,000.00

BACKHOE	\$25,900.00
BALER	\$12,750.00

TOTAL TRANSFER STATION EXPENSE	\$360,229.00
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TRANSFER STATION INCOME 2011	\$75,856.00
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TOWN WARRANT
Town of Tuftonboro
State of New Hampshire

The polls will be open from 10:00 am to 7:00 pm.

To the Inhabitants of Town of Tuftonboro in the County of Carroll in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at the Tuftonboro Town House in said Tuftonboro on Tuesday, The Thirteenth Day of March next, 2012, at 10:00 o'clock in the forenoon to act upon the following subjects:

Articles 1 through 4 will be voted on by ballot on March 13, 2012. You are hereby notified to meet at the Tuftonboro Central School in said Tuftonboro on Wednesday, the Fourteenth day of March next at 7:30 in the evening to act upon the remaining articles:

Article 1. To choose all necessary Town Offices for the year ensuing.

Article 2. Are you in favor of the following amendment to Section 2.4 entitled "District Purposes" of the Zoning Ordinance as recommended by the Planning Board?
(Majority Vote Required)

Amend Section 2.4 entitled "District Purposes", subsection 2.4.8 entitled "Lakeside Residential" to read as follows (Note: Language to be added appears in **underlined bold italics**.)

2.4.8 Lakefront Residential: The intent of this District is to provide appropriate uses of the Lots that directly abut on the lakefront of Lake Winnepesaukee, Mirror Lake, Dan Hole Pond, and Lower Beech Pond, **to the rear boundary line of the lot or** to a maximum depth of six hundred feet (600'), measured from the legal full elevation of the water body, **whichever is less.**

Article 3. Are you in favor of the following amendment to Section 2.6 entitled "Table of Uses" of the Zoning Ordinance as recommended by the Planning Board?
(Majority Vote Required)

Amend Section 2.6 entitled "Table of Uses" to read as follows: (Note: Language to be added appears in **underlined bold italics**. Language to be removed appears in ~~strike through~~.)

PAGE 6: add the header immediately below the "Table of Uses" heading as shown below:

2.6 TABLE OF USES

All uses are permitted by district. Please refer to the Tuftonboro Site Plan Review Regulations regarding the application of any permitted use to a tax lot.

PAGE 7: add the header shown below to the top of the page:

All uses are permitted by district. Please refer to the Tuftonboro Site Plan Review Regulations regarding the application of any permitted use to a tax lot.

E. INSTITUTIONAL USES	LDR	MDR	LKR	NHB	OSF	ISC	WTC
1. Educational Facilities, nursery through secondary schools.	P	P	X	P	X	X	
2. Day care facilities for not more than 20 children.	S	P	P	P	S	X	

PAGE 8

F. COMMERCIAL USES	LDR	MDR	LKR	NHB	OSF	ISC	WTC
1. Retail sales and consumer services (not including motor vehicle or Mobile Home sales) located in a Building(s) not exceeding 5000 s.f. of gross floor area per Lot.	X	X	X	P	X	X	
8. Motor vehicle dealership, body shop, paint shop not exceeding 5000 s.f. of gross floor -area per Lot.	X	X	X	S	X	X	
9. Veterinary hospital/kennel.	S	S	X	S	S	X	
10. Commercial docking for boats; marinas, and boat Repair yards (on Lake Winnepesaukee only)	S	S	S	S	X	S	
11. <u>Marinas and boat repair yards</u>	<u>S</u>	<u>S</u>	<u>S</u>	<u>S</u>	<u>X</u>	<u>S</u>	
<u>12. Telecommunications Facilities</u>							
New Tower Construction	P	P	X	X	X	X	X
Collocation on existing tower	P	P	X	X	X	X	X
Collocation in/on exist. Structure	P	P	X	P	P	X	X
<u>13. Storage Buildings</u>	<u>S</u>	<u>S</u>	<u>S</u>	<u>S</u>	<u>S</u>	<u>X</u>	<u>X</u>

Article 4. Are you in favor of the following amendment to Article XIII “Floodplain Development Ordinance” portion of the Zoning Ordinance as recommended by the Planning Board?
(Majority vote required)

(Note: Language to be added appears in **underlined bold italics**. Language to be removed appears in ~~strikethrough~~.)

XIII. FLOODPLAIN DEVELOPMENT ORDINANCE

13.2 DEFINITION OF TERMS

The following definitions shall apply only to this Floodplain Development Ordinance and shall not be affected by the provisions of any other ordinance of the Town of Tuftonboro.

13.2.1 “Area of Special Flood Hazard” is the land in the floodplain within the Town subject to a one percent or greater possibility of flooding in any given year. The area is designated on the FIRM as zones A and AE.

13.2.2 “Base Flood” means the flood having a one percent possibility of being equaled or exceeded in any given year.

13.2.3 “Basement” means any area of a building having its floor subgrade on all sides.

13.2.4 “Building”: see “structure”.

13.2.5 “Development” means any manmade change to improved or unimproved real estate, including but not limited to buildings or other structures, mining, dredging, filling, grading, paving, excavation, or drilling operation or storage of equipment and materials.

13.2.6 “FEMA” means the Federal Emergency Management Agency.

13.2.7 “Flood” or **“Flooding”** means a general and temporary condition of partial or complete inundation of normally dry land areas from: (1) the overflow of inland or tidal waters; (2) the unusual and rapid accumulation or runoff of surface waters from any source.

13.2.8 “Flood Elevation Study” means an examination, evaluation, and determination of flood hazards and if appropriate, corresponding water surface elevations, or an examination and determination of mudslide or flood related erosion hazards.

13.2.9 “Flood Insurance Rate Map” (FIRM) means an official map incorporated with this ordinance, on which FEMA has delineated both the special flood hazard areas and the risk premium zones applicable to the Town of Tuftonboro.

13.2.10 “Flood Insurance Study”: see “Flood Elevation Study”.

13.2.11 “Floodplain” or **“Floodprone area”** means any land area susceptible to being inundated by water from any source (see definition of “Flooding”).

13.2.12 “Flood proofing” means any combination of structural and non-structural addition, changes, or adjustments to structures which reduce or eliminate flood damage to real estate or improved real property, water and sanitation facilities, structures and their contents.

13.2.13 “Floodway”: see “Regulatory Floodway”.

13.2.14 “Functionally dependent use” means a use which cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking and port facilities that are necessary for the loading/unloading of cargo or passengers and ship

building/repair facilities, but does not include long term storage or related manufacturing facilities.

13.2.15 “Highest adjacent grade” means the highest natural elevation of the ground surface prior to construction next to the proposed walls of a structure.

13.2.16 “Historic Structure” means any structure that is:

- A. Listed individually in the National Register of Historic Places (a listing maintained by the Department of Interior) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register.
- B. Certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district;
- C. Individually listed on a state inventory of historic places in states with historic preservation programs which have been approved by the Secretary of the Interior; or
- D. Individually listed on a local inventory of historic places in communities with historic preservation programs that have been certified either:
 - 1. By an approved state program as determined by the Secretary of the Interior, or
 - 2. Directly by the Secretary of the Interior in states without approved programs.

13.2.17 “Lowest floor” means the lowest floor of the lowest enclosed area (including basement). An unfinished or flood resistant enclosure, usable solely for parking of vehicles, building access or storage in an area other than a basement area is not considered a building’s lowest floor; provided, that such an enclosure is not built so as to render the structure in violation of the applicable non-elevation design requirements of this ordinance.

13.2.18 “Manufactured Home” means a structure, transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when connected to the required utilities. For floodplain management purposes, the term “manufactured home” includes park trailers, travel trailers, and other similar vehicles placed on site for greater than 180 days. **This includes manufactured homes located in a manufactured home park or subdivision.**

13.2.19 “Manufactured Home Park or Subdivision” means a parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale.

13.2.4920 “Mean Sea Level” means the National Geodetic Vertical Datum (NGVD) of 1929 or other datum, to which base flood elevations shown on a community’s Flood Insurance Rate Map are referenced.

13.2.21 “New Construction” means for the purposes

13.2.2022 “100 Year Flood”: see “Base Flood”.

13.2.2423 “Recreational Vehicle” is defined as a vehicle that is:

- A. built on a single chassis;

- B. 400 square feet or less when measured at the largest horizontal projection;
- C. designed to be self-propelled or permanently towable by a light duty truck; and
- D. designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel or seasonal use.

13.2.22~~24~~ “**Regulatory Floodway**” means the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than a designated height.

13.2.23~~25~~ “**Special Flood Hazard Area**” means an area having flood, mudslide, and/or flood related erosion hazards, and shown on FIRM as zones A and AE. (See: “Area of Special Flood Hazard”).

13.2.24~~26~~ “**Structure**” means for floodplain management purposes, a walled and roofed building, including a gas or liquid storage tank, that is principally above ground, as well as a manufactured home.

13.2.25~~27~~ “**Start of Construction**” includes substantial improvements, and means the date the building permit was issued, provided the actual start of construction, repair, reconstruction, placement, or other improvement was within 180 days of the permit date. The actual start means either the first placement of permanent construction of a structure on site, such as the pouring of slab or footings, the installation of piles, the construction of columns, or any work beyond the stage of excavation; or the placement of manufactured home on a foundation. Permanent construction does not include land preparation, such as clearing, grading and filling; nor does it include the installation of streets and/or walkways; nor does it include excavation for a basement, footings, piers, or foundations or the erection of temporary forms; nor does it include the installation on the property of accessory buildings, such as garages or sheds not occupied as dwelling units or part of the main structure.

13.2.26~~28~~ “**Substantial Damage**” means damage of any origin sustained by a structure whereby the cost of restoring the structure to its before damaged condition would equal or exceed 50 percent of the market value of the structure before the damage occurred.

13.2.27~~29~~ “**Substantial Improvement**” means any combination of repairs, reconstruction, alteration, or improvements to a structure in which the cumulative cost equals or exceeds fifty percent of the market value of the structure. The market value of the structure should equal: (1) the appraised value prior to the start of the initial repair or improvement, or (2) in the case of damage, the value of the structure prior to the damage occurring. For the purposes of this definition, “substantial improvement” is considered to occur when the first alteration of any wall, ceiling, floor, or other structural part of the building commences, whether or not that alteration affects the external dimensions of the structure. This term includes structures which have incurred substantial damage, regardless of actual repair work performed. The term does not, however, include any project for improvement of a structure required to comply with existing health, sanitary, or safety code specifications which are solely necessary to assure safe living conditions or any alteration of a “historic structure”, provided that the alteration will not preclude the structure’s continued designation as a “historic structure”.

13.2.30 “Violation” means the failure of a structure or other development to be fully compliant with the community’s flood plain management regulations. A structure or other development without the elevation certificate, other certifications, or other evidence of compliance required under Article 1.10.5, Article 4.10.8(2)(b), Article 4.10.7(3)(4) of this ordinance is presumed to be in violation until such time as that documentation is provided.

13.2.28.1 “**Water Surface Elevation**” means the height, in relation to the National Geodetic Vertical Datum (NGVD) of 1929, (or other datum, where specified) of floods of various magnitudes and frequencies in the floodplains.

13.8 ALTERATION OR RELOCATION OF A WATERCOURSE

In riverine situations, prior to the alteration or relocation of a watercourse, the applicant for such authorization shall notify the Wetlands Bureau of the New Hampshire Environmental Services Department and submit copies of such notification to the Codes Enforcement Officer, in addition to the copies required by RSA 482-A:3. Further, the applicant shall be required to submit copies of said notification to those adjacent communities as determined by the Codes Enforcement Officer, including notice of all scheduled hearings before the Wetlands Bureau.

The applicant shall submit to the Codes Enforcement Officer, certification provided by a registered professional engineer, assuring that the flood carrying capacity of an altered or relocated watercourse can and will be maintained.

The Codes Enforcement Officer shall obtain, review, and reasonably utilize any floodway data available from Federal, State, or other sources as criteria for requiring that all development located in Zone A meet the following floodway requirement: “No encroachments, including fill, new construction, substantial improvements, and other development are allowed within the floodway that would result in any increase in flood levels within the community during the base flood discharge.”

~~Along watercourses that have not had~~ Until a Regulatory Floodway ~~is~~ designated along watercourses or determined by a federal, State or other source; no new construction, substantial improvements, or other development (including fill) shall be permitted within Zone AE on the FIRM, unless it is demonstrated by the applicant that the cumulative effect of the proposed development, when combined with all existing and anticipated development, will not increase the water surface elevation of the base flood more than one foot at any point within the community.

13.9 SPECIAL FLOOD HAZARD AREAS

- A.** In special flood hazard areas the Codes Enforcement Officer shall determine the 100 year flood elevation in the following order of precedence according to the data available:
- 1.** In zone AE, refer to the elevation data provided in the community’s flood Insurance Study and accompanying FIRM.
 - 2.** In ~~un-numbered~~ A zones the Codes Enforcement Officer shall review and reasonably utilize any 100 year flood elevation data available from any federal, state or other source including data submitted for development proposals submitted to the community (i.e. subdivisions, site approvals).
- B.** The Codes Enforcement Officer’s 100 year flood elevation determination will be used as criteria for requiring in zones A and AE that:

1. All new construction or substantial improvement of residential structures have the lowest floor (including basement) elevated to or above the 100 year flood elevation;
2. That all new construction or substantial improvements of non-residential structures have the lowest floor (including basement) elevated to or above the 100 year flood level; or together with attendant utility and sanitary facilities, shall:
 - a. be floodproofed so that below the 100 year flood elevation the structure is watertight with walls substantially impermeable to the passage of water;
 - b. have structural components capable of resisting hydrostatic and hydrodynamic loads and the effects of buoyancy; and
 - c. be certified by a registered professional engineer or architect that the design and methods of construction are in accordance with accepted standards of practice for meeting the provisions of this section;
3. All manufactured homes to be placed or substantially improved within special flood hazard areas shall be elevated on a permanent foundation such that the lowest floor of the manufactured home is at or above the base flood level; and be securely anchored to resist floatation, collapse, or lateral movement. Methods of anchoring may include, but are not limited to, use of over-the-top or frame ties to ground anchors. This requirement is in addition to applicable state and local anchoring requirements for resisting wind forces.
4. All recreational vehicles placed on sites within Zones A and AE shall either:
 - a. be on the site for fewer than 180 consecutive days;
 - b. be fully licensed and ready for highway use; or
 - c. meet all standards of Section 60.3(b)(1) of the National Flood Insurance Program Regulations and the elevation and anchoring requirements for “manufactured homes” in Paragraph (c)(6) of Section 60.3. **A recreational vehicle is ready for highway use if it is on its wheels or jacking system, is attached to the site only by quick disconnect type utilities and security devices, and has not permanently attached additions.**

Article 5. To see if the Town will vote to raise and appropriate the sum of Two Million One Hundred Fifty-One Thousand Nine Hundred Forty-Four Dollars (\$2,151,944.00) to build and equip a new Fire Station with the first payment not to be due until the year 2013. The sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act (RSA Chapter 33); to authorize the Selectmen to apply for, obtain and accept federal, state, or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof.

(Secret ballot with two-thirds vote required per RSA 33:8)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-0-1)

Article 6. To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Seven Hundred Forty-Nine Dollars (\$12,749.00) to purchase a new baler to be used at the Transfer Station.

Reimbursement Grant for \$2500.00 anticipated from New Hampshire the Beautiful, Inc. If the grant is not received or only in part, the remainder will be raised through taxation.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

Article 7. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Nine Hundred Dollars (\$50,900.00) to purchase a backhoe to be used at the Transfer Station with \$25,000.00 to come from the trade of the current equipment (T-Rex) at the transfer station and \$5,000.00 to come from an anticipated grant from New Hampshire the Beautiful, Inc. The remainder is to be raised through general taxation.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

Article 8. To see if the Town will vote to raise and appropriate the sum of Forty-Five Thousand (\$45,000.00) to chemically treat the Basin and surrounding areas, to be offset by a Fifteen Thousand Dollar (\$15,000.00) reimbursement grant from the NH Department of Environmental Services, with the balance to be raised through taxation.

(Majority Vote Required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

Article 9. To see if the Town will vote to raise and appropriate the sum of One Hundred Eighty-Five Thousand Dollars (\$185,000.00) for the paving of town roads.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-1)

Article 10. To see if the Town will vote to raise and appropriate the sum of Sixty-Five Thousand Dollars (\$65,000.00) to purchase and equip a new "10-Utility-2" fire vehicle.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

Article 11. To see if the Town will vote to raise and appropriate the sum of Twenty-Nine Thousand Five Hundred Dollars (\$29,500.00) to make repairs to Melvin Wharf.

(Majority Vote Required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

Article 12. To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000.00) to be added to the Library Capital Reserve Fund previously established.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-1)

Article 13. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of building or renovating the Police Department Facility and to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000.00) to be placed in this fund and to appoint the Selectmen as agents to expend.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-2)

Article 14. To see if the Town will vote to raise and appropriate the sum of Five Hundred Eighty-Five Thousand Dollars (\$585,000.00) to repair deficiencies on Lang Pond Road at the culvert, bridge and approximately 1400 feet of road. One Hundred Forty-Eight Thousand One Hundred Eighty-One Dollars (\$148,181.00) of the appropriated monies will be for the grant applications, engineering and design before

the current permit expires in 2013 and the remaining \$436,819.00 is contingent on the Town receiving grants.

(Majority Vote Required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-1)

Article 15. To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Two Million Eight Hundred Twenty-Nine Thousand Nine Hundred Eighty Dollars (\$2,829,980.00) for General Town Operations.

The Selectmen recommend \$2,851,902.00.

This article does not include any special or individual warrant articles.

(Majority Vote Required)

(Recommended by the Budget Committee 5-1)

Article 16. (By Petition) To see if the Town will vote to require the Selectmen to open their meetings with the Pledge of Allegiance to the Flag of the United States of America.

(Majority Vote Required)

To transact any other business that may legally come before this meeting.

Given under our hands and seal this 17th day of February, in the year of our Lord, Two Thousand Twelve.

True Copy of Warrant Attest:
Tuftonboro Board of Selectmen

William L. Stockman, Chairman
Daniel J. Duffy, Selectman
Carolyn Sundquist, Selectman

SUMMARY INVENTORY OF VALUATION

TAX YEAR 2011

Value of Land Only

Current use (Current Use Values)	\$	1,173,000.00
Conservation Restriction Assessment	\$	32,330.00
Residential	\$	635,643,100.00
Commercial/Industrial	\$	11,859,900.00
Total of Taxable Land	\$	648,708,330.00
Tax Exempt & Non-Taxable	\$	(24,277,700.00)

Value of Buildings Only

Residential	\$	340,847,900.00
Manufactured Housings	\$	10,512,200.00
Commercial/Industrial	\$	14,363,600.00
Total of Taxable Buildings	\$	365,723,700.00
Tax Exempt & Non-Taxable	\$	(16,049,900.00)

Public Utilities (Electric)	\$	10,883,400.00
(Water)	\$	383,000.00
	\$	11,266,400.00

Modified Assessed Valuation	\$	1,025,698,430.00
On All Properties		

Blind Exemptions (5 @ \$30,000)	\$	180,000.00
Elderly Exemptions(12)	\$	438,300.00
Total Dollar Amount of Exemptions	\$	618,300.00

NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED

Less Public Utilities	\$	11,266,400.00
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NET VALUATION ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED

\$ 1,013,813,730.00

UTILITY SUMMARY

Public Service of New Hampshire	\$	3,686,300.00
New Hampshire Electric Cooperative	\$	7,197,100.00
Lakes Region Water Co.	\$	383,000.00
Total Valuation of Utilities	\$	11,266,400.00

TAX CREDITS

Disabled veterans, spouses or widows, widows of veterans killed in active duty (7)	\$	10,000.00
Other war service credits (191)	\$	96,165.00
Total War Service Credits (198)	\$	106,165.00

PAYMENTS IN LIEU OF TAXES

(Camps, YMCA, Religious)	\$	11,267.00
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ELDERLY EXEMPTION REPORT

Total exemptions, granted		
65 - 74 (5) (Max. allowable = \$20,000)	\$	80,000.00
75 - 79 (3) (Max. allowable = \$40,000)	\$	160,000.00
80+ (4) (Max. allowable = \$240,000)	\$	198,300.00
Total (10) (Max. allowable = \$220,000)	\$	438,300.00

CURRENT USE REPORT

Farm Land	431.13
Forest Land	7,436.98
Forest Land w/documented stewardship	873.00
Unproductive Land	1,308.11
Wet Land	95.99
Total Current Use Assessment	10,145.21
Receiving 20% Recreation Adjustment	1,134.85
Total # of Owners Granted Current Use	144
Total # of Parcels in Current Use	327

CONSERVATION RESTRICTION ASSESSMENT REPORT

Farm Land	34
Forest Land	120
Forest Land w/documented stewardship	103.74
Unproductive Land	23
Total Conservation Restriction Assessment	280.74
Receiving 20% Recreation Adjustment	166.2
Removed from Conservation Restriction Current Year	0
Total # of Owners Granted Conservation Restriction	4
Total # of Parcels in Conservation Restriction	5

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2011 Tax Rate Calculation

TOWN / CITY: TUFTONBORO

Gross Appropriations	3,104,999
Less: Revenues	1,230,401
Less: Shared Revenues	0
Add: Overlay	96,455
War Service Credits	106,165

Signature: Barbara Robinson
10/25/11

Net Town Appropriation	2,077,218
Special Adjustment	0

Approved Town/City Tax Effort	2,077,218
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TOWN RATE
2.02

SCHOOL PORTION

Net Local School Budget (Gross Approp.- Revenue)	0
Regional School Apportionment	6,002,508
Less: Equitable Education Grant	(201,448)
State Education Taxes	(2,432,196)
Approved School(s) Tax Effort	3,368,864

LOCAL SCHOOL RATE
3.29

STATE EDUCATION TAXES

Equalized Valuation (no utilities) x	\$2.325
1,046,105,834	2,432,196
Divide by Local Assessed Valuation (no utilities)	
1,013,813,730	
Excess State Education Taxes to be Remitted to State	
Pay to State ---->	0

STATE SCHOOL RATE
2.40

COUNTY PORTION

Due to County	1,023,131
Less: Shared Revenues	0
Approved County Tax Effort	1,023,131

COUNTY RATE
1.00

TOTAL RATE
8.71

Total Property Taxes Assessed	8,901,409
Less: War Service Credits	(106,165)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	8,795,244

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	1,013,813,730	2.40
All Other Taxes	1,025,080,130	6.31
		8,901,409

TRC#
80

TRC#
80

TOWN OWNED PROPERTY 2011

Wawbeek Road (End of Road)	13-1-10	\$3,200.00
Lake Road Access	14-1-26-1	\$670,400.00
Melvin Wharf	14-1-32	\$517,400.00
Melvin Fire Station, Land & Building	14-2-29	\$110,700.00
Cow Island	25-2-140	\$800.00
Cow Island: Beach Lot	25-2-2	\$241,100.00
Melvin Island, 1/2 Interest	27-2-1-A	\$304,750.00
Parkhurst Bentley Conservation Property	28-2-5	\$174,800.00
Middle Road	30-1-3	\$60,000.00
Sodom Road, Highway Garage	30-3-4	\$234,300.00
Great Meadows	31-1-10	\$1,800.00
Great Meadows	31-1-3	\$17,600.00
Great Meadows	31-1-4	\$47,000.00
Great Meadows	31-1-6	\$14,900.00
Great Meadows	31-1-7	\$48,000.00
Landfill and Transfer Station	32-2-15	\$379,800.00
Landfill	32-2-16	\$13,400.00
Cow Island: Center of Island	38-1-1	\$164,900.00
19 Mile Bay Recreation Area, Lamprey Lot	40-4-4	\$1,204,000.00
Union Wharf	40-5-15	\$569,100.00
Union Wharf Road	41-3-3	\$70,500.00
238 Middle Road	42-1-15	\$96,400.00
Union Wharf Road	42-2-28	\$5,600.00
Union Wharf Road	42-2-39	\$24,100.00
220 Middle Road	42-2-5	\$170,900.00
Library, Land & Building / Davis Field	42-3-2	\$711,000.00
Cemetery	43-1-3	\$78,000.00
Piper House, Town Office Land & Buildings	43-1-4	\$548,000.00
Lot 2 Tuftonboro Colony	43-2-2	\$72,700.00
Town House, Land & Building	43-2-50	\$257,600.00
Tuftonboro Colony	43-2-61	\$66,300.00
Tuftonboro Colony	43-2-9	\$87,000.00
7 Olds Woods Road	44-1-13	\$50,400.00
Mountain Road	46-3-9	\$69,600.00
188 Mountain Road	46-3-13	\$69,400.00
Mirror Lake Fire Station, Land & Building	51-2-36	\$90,600.00
Ernest Piper Lot / Gov Wentworth Highway	51-3-26	\$33,000.00
R-O-W Mirror Lake	52-1-29	\$62,000.00
191 Middle Road	55-2-6	\$411,400.00
Tractor Shed, Mountain Road, Land & Building	59-1-17	\$21,900.00
Libby Trust/ Gov. Wentworth Hwy.	63-1-22	\$118,400.00
Banfield Piper Lot, Lang Pond Road	65-1-1	\$57,000.00
Sandy Knoll Road	67-1-2	\$106,100.00

TOTAL ASSESSED VALUE

\$8,055,850.00

SELECTMEN'S ORDERS PAID
January 1, 2011 to December 31, 2011

Executive	\$80,929.10
Election, Registration, Vital Statistics	\$60,318.67
Financial Administration	\$100,139.90
Assessing Updates	\$24,211.00
Legal Expenses	\$22,529.86
Personnel Administration	\$395,008.74
Planning & Zoning	\$12,943.36
Government Buildings	\$81,705.68
Cemeteries	\$13,976.33
Insurance	\$47,975.00
Other Gen. Govt.	\$2,014.70
Police	\$287,699.17
Ambulance	\$122,499.96
Fire	\$270,075.76
Building Inspection	\$51,175.42
Emergency Management	\$25,699.00
Highways & Streets	\$396,929.45
Docks & Bridges	\$2,226.03
Solid Waste-Transfer Station	\$266,384.75
Animal Control	\$1,891.50
Health Agencies	\$24,914.00
Direct Assistance	\$26,781.08
Parks & Recreation	\$31,580.48
Library	\$131,202.00
Patriotic Purposes	\$1,500.00
Conservation	\$8,031.53
Other Conservation (Ag.)	\$2,773.73
Long Term Note (Gould)	\$0.00
Interest - Long Term Note (Gould)	\$0.00
Tax Abatements & Refunds	\$27,328.16
Gifts & Donations	\$100.00
Police Crusier	\$28,430.00
TS Renovation	\$11,915.00
Fire Truck Lease Purchase	\$107,662.90
Library Capital Reserve	\$50,000.00
Zadeda Farm Lane	\$52,966.25
Paving	\$185,512.41
Milfoil Expend. Trust Fund	\$1,000.00
Public Safety Building	\$30,150.20
Transfer to Conservation Commission	\$0.00
Taxes Paid to County	\$1,023,131.00
Taxes Paid to School District	\$5,475,961.00
TOTAL:	\$9,487,273.12

TREASURER'S REPORT

Checking Account-Peoples Bank

Beginning Balance	\$208,960.39
Selectmen Deposits	\$230,774.32
Tax Collector Deposits	\$9,034,506.42
Town Clerk Deposits	\$478,554.80
Highway Block Grants	\$49,981.06
State Revenue Sharing	\$141,256.86
Other Revenue	\$4,551.72
Transfers from MM Acct	\$5,625,000.00
Payroll Disbursements	\$661,090.58
A/P Disbursements	\$8,972,450.68
Misc./Voided Checks	\$(1,202.68)
Transfer to MM Acct	\$6,125,000.00
Ending Balance	\$16,246.99

Money Market Fund-Peoples Bank

Beginning Balance	\$3,328,887.65
Interest Income	\$6,461.06
Transfers from Checking Acct	\$6,125,000.00
Transfers to Checking Acct	\$5,625,000.00
Ending Balance	\$3,835,348.71

Land Acquisition Fund-Peoples Bank

Beginning Balance	\$6,466.78
Other	\$42.61
Distribution	\$6,509.39

Conservation Fund-Citizens Bank

Beginning Balance	\$21,281.33
Town Deposits-Land Use	\$5,015.05
Interest Income	\$2.10
Ending Balance	\$26,298.48

Planning Board Account-Peoples Bank

Beginning Balance	\$24,478.52
Deposits	\$20,600.00
Interest Income	\$23.32
Payments & Bank Fees	\$25,152.52
Ending Balance	\$19,949.32

Savings Acct-Christmas Fund-Peoples Bank

Beginning Balance	\$4,316.18
Donations	\$6,320.15
Interest Income	\$7.67
YTD Withdrawals	\$6,408.13
Ending Balance	\$4,235.87

Recreation Dept Revolving Fund-People Bank

Beginning Balance	\$1,871.65
Deposits Program Revenue	\$2,997.25
Summer Program	\$1,089.50
Other Program Expenses	\$300.00
Ending Balance	\$3,479.40

Milfoil Revolving Fund-People Bank

Beginning Balance	\$0.00
Deposits-Donations	\$8,055.67
Interest Income	\$2.46
Program Expenses	\$150.00
Ending Balance	\$7,908.13

TAX COLLECTOR'S REPORT 2011

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR

	Levy for 2011	Levy for 2010
Property Taxes		\$491,969.75
Prior Year's Credits Balance	(\$38.80)	
This Year's New Credits	(\$20,834.48)	

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	\$8,808,349.00
Timber Yield Taxes	\$10,122.31
Excavation Tax @ \$.02/yd	\$395.38

CREDITS

REMITTED TO TREASURER

Property Taxes	\$ 8,310,774.11	\$ 365,040.11
Timber Yield Taxes	\$ 9,966.48	\$ 2,491.25
Interest & Penalties	\$ 4,270.63	\$ 27,329.54
Excavation Tax @ \$.02/yd	\$ 395.38	
Converted To Liens (Principal only)		\$ 122,507.64
Prior Year Overpayments Assigned	(\$ 38.80)	

ABATEMENTS MADE

Property Taxes	\$ 9,198.00	\$ 4,554.00
CURRENT LEVY DEEDED	\$ 2,663.00	

UNCOLLECTED TAXES -- END OF YEAR

Property Taxes	\$ 485,713.89	
Timber Yield Taxes	\$ 155.83	
Property Tax Credit Balance*	(\$ 6,208.80)	
TOTAL CREDITS	\$ 8,816,889.72	\$ 521,922.54

TAX LIEN ACCOUNTS

DEBITS

Unredeemed Liens Beginning of FY	Levy for 2011	Levy for 2010	Levy for 2009	Levy for 2008
Liens Executed During FY	\$133,851.04	\$94,018.87	\$50,823.25	\$2,104.54
Interest & Costs Collected	\$3,663.39	\$8,842.35	\$11,972.98	\$917.43
TOTAL LIEN DEBITS	\$137,514.43	\$102,861.22	\$62,796.23	\$3,021.97

CREDITS

Redemptions	\$68,349.69	\$41,331.86	\$33,753.36	\$2,104.54
Interest & Costs Collected	3,663.39	\$8,842.35	\$11,972.98	\$917.43
Liens Deeded to Municipality	\$5,770.66	\$6,717.06	\$5,918.68	
Unredeemed Liens End of FY	\$59,718.29	\$45,969.95	\$11,151.21	
TOTAL LIEN CREDITS	\$137,514.43	\$102,861.22	\$62,796.23	\$3,021.97

Jacquelyn H. Rollins, TAX COLLECTOR, 1/11/12

TOWN CLERK'S REPORT
January 1, 2011 to December 31, 2011

MOTOR VEHICLES	
Motor Vehicle Registrations	\$452,593.50
Title Applications	\$1,044.00
Town Fees	\$17,827.00
DOG LICENSING	
Licenses Issued (700)	\$4,289.00
Dog Fines	\$341.00
WETLAND PERMITS	\$317.00
AQUATHERM PERMITS	\$37.50
UCC RECORDINGS	\$490.00
VITAL STATISTICS	
Certified Copies	\$1,015.00
Marriage Licences	\$470.00
VOTER REGISTRATION LISTS	\$25.00
HUNTING & FISHING LICENSES	\$15.00
BAD CHECK FINE	\$75.00
MISCELLANEOUS	\$15.80
TOTAL RECEIPTS	\$478,554.80
TOTAL REMITTED TO TREASURER	\$478,554.80

Respectfully submitted,
Heather K. Cubeddu
Town Clerk

TUFTONBORO FREE LIBRARY
Financial Report for 2011

INCOME

Book Sales	\$1,768.65
Copy Machine	\$721.10
Fines	\$560.90
Gifts	\$25,080.00
Town Funds - General Fund	\$34,741.96
Town Funds - Salaries	\$96,460.04
Interest	\$5.01
Non-resident Fee	\$175.00
Investments Income	\$520.00
Other	\$190.00
Total Income	<u>\$160,222.66</u>

EXPENSES

Gross Salaries	\$96,460.04
Collection Development	\$28,589.96
Electric	\$2,681.59
Equipment	\$2,191.90
Maintenance	\$4,024.58
Heat	\$2,754.44
Postage	\$306.00
Telephone	\$817.29
Supplies	\$2,927.28
Programs	\$2,074.57
Staff Dev	\$944.86
Petty Cash	\$180.00
IT	\$1,035.00
Other	\$100.00
Total Expenses	<u>\$145,087.51</u>

SPECIAL ACCOUNTS - Balances on hand 12/31/11

PEOPLES BANK MONEY MARKET ACCOUNT

Balance on Hand 01/01/11	\$18,889.96
Income:	
Transfers from Checking Acct	\$49,500.00
Interest	\$114.55
Withdrawals:	
Transfers to Checking Acct	\$25,000.00
Balance on Hand 12/31/11	\$43,504.51

TRUST FUNDS

NHPDIP - Building	\$58,000.74
NHPDIP - HOPPIN	\$5,972.93
Fidelity - Building	\$32,218.75
Fidelity - HOPPIN	\$15,240.44

BUILDING FUNDS

Peoples Bank Savings Account	\$11,218.38
Peoples Bank CD	\$34,585.20

Respectfully submitted;
Marsha B. Hunter
Alternate Trustee/Treasurer

For the Year ended December 31, 2011

(7) Market value as at 12/31/11 \$146,961

TOWN OF TUFTONBORO

Annual Town Meeting Minutes

March 8, 2011 – Town Elections

March 9 & 26, 2011 – Town Meeting

At a legal meeting of the inhabitants of the Town of Tuftonboro, County of Carroll, and State of New Hampshire on Tuesday, the eighth day of March, at ten o'clock in the forenoon at the Tuftonboro Town House, the meeting was called to order by Moderator Daniel F. Barnard, Jr. The polls were declared open for voting and to remain open until 7:00 PM or until all present that wish to vote have voted.

Ballots were also cast for school officers and for articles on the school warrant, as provided for under the SB2 plan. These ballots were then taken to Wolfeboro to be counted.

Listed below are the results of the town balloting for **Article 1: to choose all necessary Town Officers for the year ensuing:**

Selectman for Three Years	Votes
Donald S. (Ted) Wright	309
Carolyn Sundquist	373
 Town Clerk for Three Years	
Heather K. Cubeddu	678
 Tax Collector for Three Years	
Jacquelyn H. Rollins	660
 Road Agent for Three Years	
Frank Tranchita	41
Jim Bean	401
John Lapolla	75
Jeff Moody	180
 Budget Committee for Three Years	
Tyler B. Phillips, Sr.	513

Wayne A. Black 527

Trustee of the Trust Funds for Three Years

Betsy McCarthy 625

Trustee of the Trust Funds for Two Years

Eric J. Letendre 612

Cemetery Trustee for Three Years

Betsy McCarthy 611

Library Trustee for Three Years

Paul Matlock 346

Anthony E. Lyon 274

Listed below are the results of the town balloting for **Article 2, Tuftonboro Zoning Amendments.**

2. **Are you in favor of the following amendment to Section 4.3 CERTIFICATE OF OCCUPANCY as recommended by the Planning Board?**

Amending Section 14.3.3 Compliance:

No Certificate of Occupancy shall be issued for any premises unless the proposed use of the land, Buildings and other structures thereon comply with:

A. The provisions of this Ordinance or the terms of a Special Exception or Variance issued by the Board of Adjustment pursuant to RSA 674:41.II.

B. All applicable housing, health, fire, safety, Building codes and ordinances.

C. RSA 676:12.V. which states that on land which is part of a subdivision plat or site plan, no building shall be used or occupied prior to the completion of required streets and utilities, except upon such terms as the

Planning Board may have authorized as part of its decision approving the plat or site plan.

YES 481

NO 199

March 9, 2011 – Tuftonboro Central School

Moderator Daniel F. Barnard, Jr. called the second portion of the 2011 Annual Meeting to order at 7:30 PM. The meeting was opened with a salute to the flag and a moment of silence.

The Moderator explained the voting card each voter received when they checked in at the meeting. Non-registered voters were identified by a show of hands. Housekeeping reminders were announced.

Moderator Barnard announced the results of the election of March 8th - 702 townspeople cast ballots, 51 of them by absentee vote. The officers elected stood to be recognized and will be sworn in after the three day waiting period. Jack Widmer was asked to report on the School District voting results. Mr. Widmer reported that all articles passed and updated residents on the high school building project. The projected completion of the project is September 2012. The meeting then proceeded with the remaining articles of the Town warrant.

3. **To see if the Town will vote to raise and appropriate the sum of Three Million Two Hundred Thousand Dollars (\$3,200,000.00) for the purpose of building and equipping a Public Safety Facility. The Three Million Two Hundred Thousand Dollars (\$3,200,000.00) of such sum to be raised through the issuance of Bonds or Notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state, or other aid, if any, which may be available for said project and to comply with all laws applicable to said**

project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof. (Note: Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee).

**(Recommended by the Board of Selectmen 3-0 and not recommended by the Budget Committee 4-3)
(Secret Ballot with two-thirds vote required)**

The Moderator asked if those in attendance would be willing to discuss articles 3 & 4 at the same time. A motion was made by Jack Widmer and seconded by Paul Thornton. All in favor. The Moderator read article 3 and article 4 and a motion was made and seconded to accept Article 3. Selectman Carolyn Sundquist gave an overview of the project, which is a 14,000 square foot building with 9,400 square feet devoted to the fire department and 4,500 square feet to the police department. Both Fire Chief Adam Thompson and Police Chief Andrew Shagoury spoke in favor of the building citing the need for expanded space, centralized location, more efficiency, greater security and privacy for victims of crime. Gary Goudreau of Davis Goudreau Architects, Inc. and Andre Koletz of Bauen Corporation gave an overview of the what has been done to come up with the cost estimates, including visiting several other public safety facilities. Selectman Sundquist explained that the Town is looking into a 15-year loan at area banks, currently offering 4 to 5% interest with no fees. No impact on taxes in 2011 and the Town will use undesignated fund balance to help off set increase in taxes. In 2006, the Town approved \$365,000 to go forward with the purchase of land for a public safety facility.

A motion was made to move article 3, the Moderator felt it was premature at this time as there has been no discussion. Maryann Lynch spoke offering her strong support for article 3 and also told those in attendance she did not write

the letter to the editor in the Granite State News. Susan Weeks, David Ford and Eric Roseen all spoke in favor of article 3.

Eric Roseen made a motion to amend article 3 by inserting the wording ***“including a major entrance with approval from the NH Department of Transportation for the remaining land and an exterior bathroom for recreational use”*** after Public Safety Facility in the first sentence. The motion to amend article 3 was seconded by Paul Askew. After one question and no further discussion, the Moderator asked for a vote on the proposed amendment to article 3. All in favor of the amendment to article 3.

Several others spoke in favor of the building. Bob McWhirter asked the Selectmen how much the Town had in undesignated fund balance. Selectman Sundquist said that based on our most recent audit the Town has \$1,448,609.46 in undesignated fund balance. The Town must keep monies to pay for at least two months worth of expenses. Russell Baerenklau felt the Town could save money by eliminating the architect and construction manager. A motion was made by Chris Sawyer to call the question. The motion was seconded. All in favor. The Moderator reread article 3 including the amendment. Voting on this article began at 9:27 PM. Voting will remain open for one hour. At 10:27 PM, the voting was closed and the ballot clerks tallied the results. Article 3 including the amendment failed to pass by 2/3 vote, 217 YES (59.6%) and 147 NO. A total of 364 votes.

4. **(By Petition): To see if the Town will vote to raise and appropriate the sum of One Million, Five Hundred Thousand Dollars (\$1,500.000) for the purpose of building and equipping a new Fire Station, including radiant heat for the floor of the apparatus bays, such sum to be raised through the issuance of bonds or notes in accordance with the provisions of the Municipal Finance act (RSA Chapter 33). Further, to authorize**

the Selectmen to issue and negotiate such bonds and notes and to determine the rate of interest thereon, and the maturity, and other terms thereof, and to authorize the Selectmen to apply for, receive and expend Federal or State grants that may become available for said purpose.

**(Not recommended by the Board of Selectmen 3-0 and Recommended by the Budget Committee 5-1-1)
(Secret Ballot with two-thirds vote required)**

A motion was made to accept article 4 as read. John Simms seconded the motion. All in favor. John Simms felt that people would be in favor of a stand-alone fire station for the proposed 1.5 million and felt this would provide a back-up plan so something could get done this year. CIP Chairman Terry Smith stated that from past history the CIP knew of the critical facilities needs for Fire, Police and Library. The Committee felt another year of inaction would be harmful to each unit. The CIP believed that voters would want public safety requirements addressed in spite of the difficult economy. The CIP's report recommended a warrant article of \$1.8 - \$2.0 million to build a fire station. The report also recommended a contribution of \$50,000 to the existing Capital Reserve for a new library and \$50,000 to a newly created Capital Reserve for a police facility. John Simms stated he had talked to several builders who have indicated they can complete the project for 1.5 million. Rick Weeks expressed confusion on the difference in cost.

John Simms made a motion to table article 4 until the voting period and outcome of article 3 was announced. Chris Sawyer seconded the motion. All in favor. After article 3 was defeated, a motion was made to bring article 4 on the table. The motion was seconded. A resident asked why radiant heat was included in warrant article 4 and John Simms said he felt it was important to include this. A motion was made to call the question. The motion was seconded. All in favor. Voting began at 10:57 PM on

article 4. Voting opened for one hour. At 11:57 PM, the voting was closed and the ballot clerks tallied the results. Article 4 failed to pass by 2/3 vote, 74 YES (28.2%) and 188 NO. A total of 262 votes cast.

- 5. Are you in favor of the transfer of development rights from the following Town-owned parcels known as the “Great Meadows” for the purposes of creating perpetual conservation easements and restrictions against future development (Tax Map #31-1-3, 31-1-2, 31-1-4, 31-1-6, 31-1-7 and 31-1-10)?**
(Majority vote required)
(Recommended by the Board of Selectmen 3-0)

A motion was made by Selectman Bill Stockman to accept the article. Cheryl Marisseau seconded the motion. Conservation Commission Chairman Michael Phelps stated that these properties are currently Town owned and it will place a Conservation Easement on the properties. The Conservation Commission is also encouraging others who have abutting land to also put their property into a Conservation Easement. This portion of the Great Meadows is a major aquifer and this will protect this area from future development. The Town will always have rights to the water and public access to the property for recreational purposes will continue. No discussion or questions. The Moderator asked for a vote on article 5 by a show of hands. The article was declared passed.

- 6. To see if the Town will vote to raise and appropriate the sum of One Hundred Eighty Five Thousand Dollars (\$185,000) for the paving of town roads.**
(Majority vote required)
(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

A motion was made by Jack Widmer and seconded by Steve Wingate to accept article 6 as read. Selectmen stated that paving this year would be done on Ledge Hill Road

and Union Wharf Road. No discussion or questions. The Moderator asked for a vote. The article was passed.

- 7. To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) for improvement to the Transfer Station Facility, namely enclosing the rear section of the recycling building and relocating the glass crusher.
(Majority vote required)
(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)**

Jack Widmer made a motion to accept article 7 and Jeanne Tempest seconded the motion. The Selectmen informed that the glass crusher would be moved out back in an enclosed spot. No discussion or questions. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

- 8. To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Two Hundred Fifty Dollars (\$37,250.00) to purchase and equip a new Police Cruiser.
(Majority vote required)
(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-1)**

A motion was made by Selectman Bill Stockman and seconded by Cheryl Marisseau. Selectman Stockman explained that every other year the Town replaces the oldest cruiser. This new vehicle will replace the oldest SUV with 120,000 miles on it. The proposed new vehicle is an all wheel drive sedan for \$27,000 with the additional cost for transferring and purchasing equipment needed. Police Chief Shagoury felt this vehicle would save on fuel and also save on maintenance costs. Someone questioned why the Town doesn't consider buying a Subaru Outback or like vehicle. Chief Shagoury explained a vehicle like that has limited options for equipment. No further

discussion or questions. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

- 9. To see if the Town will vote to authorize the Selectmen to enter into a five year lease/purchase agreement for \$420,065.00 for the purpose of obtaining a fire truck for the fire department and to raise and appropriate the sum of Ninety Thousand Three Hundred Ninety Three Dollars (\$90,393) for the first year's payment for that purpose to come from taxes and to raise and appropriate \$17,270.00 for additional equipment, such sum to come from Undesignated Fund Balance. The total cost for the Fire Truck and additional equipment is \$437,335.00. This lease/purchase agreement contains an escape clause.
(Majority vote required)
(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)**

A motion was made by Jack Widmer and seconded by Jim Allen to accept article 9 as read. Fire Chief Adam Thompson explained this new truck would replace a truck, which is 20 years old. The old truck currently has 19,800 engine hours and approximately 30,000 miles. It costs on average about \$5,000 each year for maintenance and each year it is getting more expensive. The new vehicle is a 2011 Spartan Metro with 1,000 gallons of water and sharper turn ability. One resident asked what it meant by an escape clause. Chief Thompson informed that if the Town misses a payment, the truck is taken. No discussion or questions. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

- 10. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be added to the Library Capital Reserve Fund.
(Majority vote required)**

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

A motion was made by Jack Widmer and seconded to accept article 10 as read. Selectman Sundquist stated that the library is working very hard at fundraising \$250,00 for the project and asked for on going support of the library-building fund. No discussion or questions. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

- 11. To see if the Town will authorize the Selectmen to enter into an Intermunicipal Agreement with Moultonborough and Wolfeboro and vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500.00) for the participation in the Milfoil Joint Board. This will be an ongoing project and any additional funds are expected to be added to the operating budget.
(Majority vote required)
(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)**

Tony Triolo made a motion to accept article 11 as read. The motion was seconded. Selectman Dan Duffy explained that this money would help to store and maintain the boats and allows the Town to enter into an agreement with Wolfeboro and Moultonborough to work jointly. No discussion or questions. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

- 12. To see if the Town will vote to establish an Expendable Trust Fund pursuant to RSA 31:19-a, to be known as the Milfoil Eradication Expendable Trust Fund, for the purpose of milfoil eradication in any bodies of water within the Town of Tuftonboro, and to raise and appropriate the sum of One Thousand Dollars**

(\$1000.00) to be placed into this fund; further, to appoint the Board of Selectmen as agents to expend both principal and interest from this Fund.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

A motion was made by Selectman Dan Duffy and seconded by Dan Marisseau. Selectman Duffy explained that this would allow seed money to get the Trust Fund started. Those who are most affected will be helped. The Basin is an especially bad spot. No discussion or questions. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

- 13. To see if the Town will vote to “Conditionally Layout” 2,550 feet of Zadedda Farm Lane and Black Bear Run (Tuftonboro Farms Subdivision, phases 1 & 2) and to raise and appropriate the sum of Forty-Six Thousand Dollars (\$46,000) for the purposes of completing road construction in accordance with approved plans and Town standards, said sum to be paid for with \$22,300 the Town is holding from a called letter of credit in the Planning Board Escrow account and the remaining \$23,700 is to be raised from taxes and is to be repaid by the property owners (16) fronting on said roads through a betterment assessment as allowed by RSA 231:28 thru RSA 231:31. This article is submitted by the Selectmen as an alternative to petitioned article 14.**

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 4-1-2)

A motion was made by Dave Ford and seconded by Tony Triolo. Dave Ford addressed the article. Phase 1 and 2 of the project was completed to town specifications. The developer is insolvent and the approval was granted as an oversight. This would allow the \$22,300 letter of credit to be released and the 16 property owners will pay by a

betterment tax. The Town could give the properties owners up to 10 years to pay back the money, but they will try to shorten the time period. One resident wanted to know what happens if only 8 out of the 16 lot owners pay the taxes. The Town would then own the lots for non-payment of taxes. No further discussion or questions. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

14. **(By Petition): To see if the Town will vote to “Conditionally Layout” 2,550 feet of Zadeda Farm Lane and Black Bear Run (Tuftonboro Farms Subdivision, phases 1 & 2) and to raise and appropriate the sum of Forty Six Thousand Dollars (\$46,000) for the purposes of completing road construction in accordance with approved plans and Town standards, said sum to be paid for with \$22,300 the Town is holding from a called letter of credit and \$23,700 by the property owners fronting on said roads through a betterment assessment as allowed by RSA 231:28 thru RSA 231:31. (Majority vote required) (Recommended by the Board of Selectmen 2-1 and the Budget Committee 7-0)**

Jack Widmer made a motion to accept the article as read. Paul Thornton seconded the motion. A motion was made and seconded to table the article. No discussion or questions. The Moderator asked for a show of hands to vote on tabling the article. All in favor.

15. **To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Two Million Six Hundred Fifty Four Thousand Five Hundred Eighty Six Dollars (\$2,654,586) for General Town Operations. This article does not include any special or individual warrant articles. (Majority vote required)**

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

A motion was made by Jack Widmer and seconded to accept the article as read. Selectman Sundquist explained this year's budget is a reduction of \$181,000 from last year. Bob Murray questioned the reduction in fuel costs by 25%. A motion was made by Selectman Sundquist to amend the article to increase the budget by \$10,000 for government buildings. The amendment to the article was seconded. The new sum is \$2,664,586. All in favor. No further discussion or questions. The Moderator asked for a show of hands to vote on the amended article. The article was declared passed.

- 16. (By Petition): To see if the Town will vote to raise and appropriate up to the sum of \$7,500 to fund a formal study by an outside auditor to review and evaluate alternatives to the current Town Police Department organization and operation, in order to reduce current expenses and to maintain or improve Police service and coverage. The study options will include but not be limited to:**

- **Police coverage by State Troopers.**
- **Police coverage by County Sheriff Department**
- **Police coverage by an adjacent town.**
- **Reduction in current Police staff and/or expense.**

The study will recommend action by the Town of Tuftonboro based on cost and organizational effectiveness.

(Majority vote required)

(Not recommended by the Board of Selectmen 3-0 and not recommended by Budget Committee 4-1-2)

A motion was made and seconded to accept the article as read. Richard Knapp addressed the article saying this

article is not related to services of the police department but to look at other options. A motion was made by Gary Chehames to temporarily table the article until the results of article 3 were available. The motion was seconded. All in favor.

A motion was made and seconded to move the article off the table. All in favor. Bill Frago stated he has only had positive interactions with the police. Guy Pike said their needs to be more public relations. Marty Garabedian stated we should have faith in our selectmen and department heads and not micro-manage departments. He felt this study was a waste of money. Rick Friend made a motion to move the question. The motion was seconded. All in favor. The Moderator asked for a show of hands to vote on the article. The article was defeated.

17. To transact any other business that may legally come before this meeting.

A motion was made by Rick Friend to reconsider article 3. Susan Ahern seconded the motion. The Moderator explained that no action would take place tonight since due to a bond issue the Town must wait at least 7 days to reconvene. The question was asked if article 4 could be reconsidered. The Moderator answered “yes”. The continuation of the Town Meeting to reconsider article 3 will be on Saturday, March 26, 2011 at 10:00 AM at the Tuftonboro Central School. A motion was made to move the question of reconsideration of article 3. The Moderator asked for a show of hands to vote on the reconsideration of article 3. The reconsideration of article 3 was declared passed by a vote of 75 YES and 47 NO. Several people expressed dissatisfaction with the process. Allen Blazick felt that the Selectmen should notify every registered voter about the date and time of the reconsideration vote.

A motion was made by Tina Antonucci to reconsider article 15. Bill Marcussen seconded the motion. After a brief discussion, the Moderator asked for a show of hands to

vote on the reconsideration of article 15. The reconsideration of article 15 was defeated.

Eric Roseen congratulated Maryann Murray who is retiring after 25 years as a swim instructor and head of the swim program for the Town. Guy Pike stated he would like the Selectmen to open their regular meetings with the Pledge of Allegiance. No further questions or discussion.

A motion was made to temporarily adjourn the meeting at 12:00 AM until Saturday, March 26, 2011 at 10:00 AM at the Tuftonboro Central School to reconsider Article #3. There were approximately 375 people in attendance.

Respectfully submitted,

Heather K. Cubeddu
Town Clerk
Town of Tuftonboro

TOWN OF TUFTONBORO

Annual Town Meeting Minutes

Reconsideration of Article 3 as Amended

March 26, 2011 – Tuftonboro Central School

Moderator Daniel F. Barnard, Jr. called this portion of the continuation of the 2011 Annual Meeting to order at 10:07 AM. The meeting was opened with a salute to the flag. The Moderator explained the voting card each voter received when they checked in at the meeting. Non-registered voters were identified by a show of hands. Housekeeping reminders were announced.

- 3. To see if the Town will vote to raise and appropriate the sum of Three Million Two Hundred Thousand Dollars (\$3,200,000.00) for the purpose of building and equipping a Public Safety Facility including a major entrance with approval from the NH Department of**

**Transportation for the remaining land and an exterior bathroom for recreational use. The Three Million Two Hundred Thousand Dollars (\$3,200,000.00) of such sum to be raised through the issuance of Bonds or Notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state, or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof. (Note: Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee).
(Recommended by the Board of Selectmen 3-0 and not recommended by the Budget Committee 4-3)
(Secret Ballot with two-thirds vote required)**

The Moderator read the article, which included the amendment. A motion was made by Selectman Carolyn Sundquist and seconded by Ann Hackl to accept the article as read. A motion was made by Selectman Carolyn Sundquist to amend the article from \$3,200,000 to \$2,986,000 with the rest of the article remaining the same. Selectman Dan Duffy seconded the motion. Selectman Sundquist explained that the building committee met this past week to find some cost savings by eliminating square footage from 14,000 sq. feet to 13,465 sq. feet. No discussion or questions on the amendment. The Moderator asked for a show of hands on the amendment to article 3. All in favor of the amendment to article 3.

John Simms voiced his concerns about the layout of the building proposed. Some of the concerns are the lack of bunkrooms, lack of storage, smaller than practical meeting room and it seems improper to add an outside bathroom for Parks & Recreation. Mr. Simms also voiced his concern

about the cost of the building and encouraged a no vote on the article until the Town can get it right and complete next year with a well thought out plan and acceptable cost.


George Noyes expressed his concern about how the reconsideration was handled. Joe Ewing made a motion to move the article. The motion was seconded. All in favor of moving the article. The Moderator allowed those at the microphones a chance to be heard before the article would be voted on. Jon Beaulieu said he was concerned that the town's police and fire departments are not in compliance with OSHA standards. Glenn Cordelli expressed disapproval about the reconsideration process and Barry Ennis said the town has one opportunity to build a new public safety building and the town should do it right with the right location, the right time and for the right amount of money. Mr. Ennis did not feel people could afford to pay extra taxes these days.

The Moderator re-reads the article with the approved amendment. The voting started at 10:48 AM. Voting would remain open for one hour. At 11:48 AM the voting for article 3 was closed. The Moderator waited for the ballot clerks to tally the number of votes cast. The results of the vote on the amended article 3: 268 YES (43%) and 354 NO. There were 622 votes cast.

A motion was made by Glenn Cordelli to adjourn the meeting. The motion was seconded. The Moderator asked for a show of hands for all those in favor of adjourning the meeting. The meeting was adjourned at 12:00 PM.

Respectfully submitted,

Heather Cubeddu
Town Clerk
Town of Tuftonboro

FORM F-65(MS-5) STATE OF NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION  ANNUAL CITY/TOWN FINANCIAL REPORT	<div style="text-align: center;"> TOWN OF TUFTONBORO CHR BD SELECTMEN TOWN OFFICE PO BOX 98 CENTER TUFTONBORO, NH 03816 </div> <div style="text-align: center; font-size: small; margin-top: 5px;"> (Please correct any error in name, address, and ZIP Code) </div> <div style="display: flex; align-items: center; margin-top: 10px;"> <div style="background-color: black; color: white; padding: 10px; text-align: center; width: 150px; font-weight: bold;"> PLEASE RETURN COMPLETED FORM TO </div> <div style="margin-left: 10px;"> State of New Hampshire Department of Revenue Administration Municipal Services Division P.O. Box 487 Concord, NH 03302-0487 Telephone: (603) 271-3397 </div> </div>																																							
Part I GENERAL FUND - Revenues and expenditures for the period - Specify January 1, 2010 to December 31, 2010 --K																																								
A. REVENUES - Modified Accrual 1. Revenue from taxes (Including state education)	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 45%;"></th> <th style="width: 10%; text-align: center;">Account No.</th> <th style="width: 45%; text-align: center;">Amount</th> </tr> <tr> <th></th> <th style="text-align: center;">(a)</th> <th style="text-align: center;">(b)</th> </tr> </thead> <tbody> <tr> <td>a. Property taxes (commitment less overlay Plus Section C, line 6, column (c), page 12)</td> <td style="text-align: center;">3110</td> <td style="text-align: right;">T01 \$ 8,540,387</td> </tr> <tr> <td>b. State and local taxes assessed for school districts \$ 5,150,863.00</td> <td style="text-align: center;">4933</td> <td style="text-align: right;">T01</td> </tr> <tr> <td>c. Land use change taxes - General Fund</td> <td style="text-align: center;">3120</td> <td style="text-align: right;">120,870</td> </tr> <tr> <td>d. Land use change taxes - Conservation Fund</td> <td style="text-align: center;">3121</td> <td style="text-align: right;">T01</td> </tr> <tr> <td>e. Resident taxes</td> <td style="text-align: center;">3180</td> <td style="text-align: right;">-</td> </tr> <tr> <td>f. Timber taxes</td> <td style="text-align: center;">3185</td> <td style="text-align: right;">12,695</td> </tr> <tr> <td>g. Payments in lieu of taxes</td> <td style="text-align: center;">3186</td> <td style="text-align: right;">11,283</td> </tr> <tr> <td>h. Other taxes (Explain on separate schedule)</td> <td style="text-align: center;">3189</td> <td style="text-align: right;">17,075</td> </tr> <tr> <td>i. Interest and penalties on delinquent taxes</td> <td style="text-align: center;">3190</td> <td style="text-align: right;">50,913</td> </tr> <tr> <td>j. Excavation Tax (@\$.02 per cu. yd.)</td> <td style="text-align: center;">3187</td> <td style="text-align: right;">909</td> </tr> <tr> <td>k. TOTAL (Excluding line 1b) ----- ></td> <td></td> <td style="text-align: right;">\$ 8,754,132</td> </tr> </tbody> </table>		Account No.	Amount		(a)	(b)	a. Property taxes (commitment less overlay Plus Section C, line 6, column (c), page 12)	3110	T01 \$ 8,540,387	b. State and local taxes assessed for school districts \$ 5,150,863.00	4933	T01	c. Land use change taxes - General Fund	3120	120,870	d. Land use change taxes - Conservation Fund	3121	T01	e. Resident taxes	3180	-	f. Timber taxes	3185	12,695	g. Payments in lieu of taxes	3186	11,283	h. Other taxes (Explain on separate schedule)	3189	17,075	i. Interest and penalties on delinquent taxes	3190	50,913	j. Excavation Tax (@\$.02 per cu. yd.)	3187	909	k. TOTAL (Excluding line 1b) ----- >		\$ 8,754,132
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Part I GENERAL FUND (Continued)		
A. REVENUES - Modified Accrual (Continued)	Account No.	Amount
3. Revenue from licenses, permits and fees (Cont'd)	(a)	(b)
d. Other licenses, permits, and fees	3290	T29 7,254
e. TOTAL ----- >		\$ 505,740
4. Revenue from the federal government		B50
a. Housing and urban renewal (HUD)	3311	\$
b. Environmental protection	3312	B89
c. Other federal grants and reimbursements - Specify		B89
Energy Efficiency Block Grant	3319	28,000
d. TOTAL ----- >		\$ 28,000
5. Revenue from the State of New Hampshire		C30
a. Shared revenue block grant	3351	\$ -
b. Meals and rooms distribution	3352	C30 104,933
c. Highway block grant	3353	C46 76,578
d. Water pollution grants	3354	C89 -
e. Housing and community development	3355	C50 -
f. State and federal forest land reimbursement	3356	C89 -
g. Flood control reimbursement	3357	C89 -
h. Other state grants and reimbursements - Specify	3359	C89 384
i. TOTAL ----- >		\$ 181,895
6. Revenue from other governments		D89
Intergovernmental revenue - Other	3379	\$ 636
7. Revenue from charges for services <i>(Exclude interfund transfers)</i>		A89
a. Income from departments	3401	\$ 69,069
b. Water supply system charges	3402	A91 -
c. Sewer user charges	3403	A80 -
d. Garbage-refuse charges	3404	A81 -
e. Electric user charges	3405	A92 -
f. Airport fees	3406	A01
g. Parking		A60
h. Transit or bus system		A94
i. Parks and Recreation		A61
j. Cemeteries		A03
k. Toll Highways		A45
l. Other charges	3409	A89 -
m. TOTAL ----- >		\$ 69,069

Part I GENERAL FUND (Continued)		
A. REVENUES - Modified Accrual (Continued)	Account No.	Amount
8. Revenue from miscellaneous sources	(a)	(b)
a. Special assessments	3500	U01 \$ -
b. Sale of municipal property	3501	U11 4,251
c. Interest on investments	3502	U20 12,398
d. Rents of property	3503	U40 -
e. Fines and forfeits	3504	U30 3,897
f. Insurance dividends and reimbursements	3506	U99 -
g. Contributions and donations	3508	U50 -
h. Other miscellaneous sources not otherwise classified	3509	U99 34,954
i. TOTAL ----- >		\$ 55,500
9. Interfund operating transfers in		
a. Transfers from special revenue fund	3912	\$ -
b. Transfers from capital projects fund	3913	-
c. Transfers from proprietary funds	3914	
d. Transfers from capital reserve fund	3915	-
e. Transfers from trust and agency funds	3916	4,662
f. Transfers from conservation funds	3917	
g. TOTAL ----- >		\$ 4,662
10. Other financial sources		
a. Proceeds from long-term notes and general obligation bonds	3934	\$ -
b. Proceeds from all other bonds	3935	
c. Other long-term financial sources	3939	
d. TOTAL ----- >		\$ -
11. TOTAL REVENUES FROM ALL SOURCES ----- >		\$ 9,599,634
12. TOTAL FUND EQUITY (Beginning of year) (Should equal line B.2f, column b, page 9) ----- >		\$ 1,319,791
13. TOTAL OF LINES 11 AND 12 (Should equal line 21, page 8) ----- >		\$ 10,919,425
Remarks		

Part I GENERAL FUND (Continued)				
B. EXPENDITURES - Modified Accrual				
	Account No. (a)	Total expenditure (includes col.c&d)	Equipment and land purchases (c)	Construction (d)
1. General government				
a. Executive	4130	E29 79,050	G29	F29
b. Election and registration	4140	E89 58,779	G89	F89
c. Financial administration	4150	E23 92,694	G23	F23
d. Revaluation of property	4152	E23 24,442	G23	F23
e. Legal expense	4153	E25 18,955	G25	F25
f. Personnel administration	4155	E29 417,066	G29	F29
g. Planning and zoning	4191	E29 18,037	G29	F29
h. General government building	4194	E31 94,279	G31	F31
i. Cemeteries	4195	E03 12,066	G03	F03
j. Insurance not otherwise allocated	4196	E03 41,750	G03	F03
k. Advertising and regional association	4197	E89 -	G89	F89
l. Other general government	4199	E89 2,359	G89	F89
m. TOTAL ----- >		\$ 859,477	\$ -	\$ -
2. Public safety				
a. Police	4210	E62 282,582	G62	F62
b. Ambulance	4215	E32 122,500	G32	F32
c. Fire	4220	E24 262,832	G24	F24
d. Building inspection	4240	E66 50,706	G66	F66
e. Emergency management	4290	E89 9,138	G89	F89
f. Other public safety (including communications)	4299	E89 -	G89	F89
g. TOTAL ----- >		\$ 727,758	\$ -	\$ -
3. Airport/Aviation center				
a. Administration	4301	\$	\$	\$
b. Airport operations	4302			
c. Other	4309			
d. TOTAL ----- >		\$ -	\$ -	\$ -
Remarks				

Part I GENERAL FUND (Continued)				
B. EXPENDITURES - Modified Accrual (Continued)				
	Account No. (a)	Total expenditure (includes col.c&d)	Equipment and land purchases (c)	Construction (d)
4. Highways and streets				
a. Administration	4311	E44 -	G44 \$	F44 \$
b. Highways and streets	4312	E44 435,510	G44	F44
c. Bridges	4313	E44 1,982	G44	F44
d. Street lighting	4316	E44 -	G44	F44
e. Toll Highways	4316	E45	G45	F45
f. Other highway, streets, and bridges	4319	E44 -	G44	F44
g. TOTAL ----- >		\$ 437,492	\$ -	\$ -
5. Sanitation				
a. Administration	4321	E80 -	G80 \$	F80 \$
b. Solid waste collection	4323	E81 -	G81	F81
c. Solid waste disposal	4324	E81 264,732	G81	F81
d. Solid waste clean-up	4325	E81 -	G81	F81
e. Sewage collection and disposal	4326	E80 -	G80	F80
f. Other sanitation	4329	E80 -	G80	F80
g. TOTAL ----- >		\$ 264,732	\$ -	\$ -
6. Water distribution and treatment				
a. Administration	4331	-	\$	\$
b. Water services	4332	-		
c. Water treatment	4335	-		
d. Water conservation	4338	-		
e. Other water	4339	-		
f. TOTAL ----- >		E91 \$ -	G91 \$ -	F91 \$ -
7. Electric				
a. Administration	4351	\$	\$	\$
b. Generation	4352			
c. Purchase costs	4353			
d. Equipment maintenance	4354			
e. Other electric	4359			
f. TOTAL ----- >		E92 \$ -	G92 \$ -	F92 \$ -

Part I GENERAL FUND (Continued)					
B. EXPENDITURES - Modified Accrual (Continued)		Account No. (a)	Total expenditure (includes col.c&d)	Equipment and land purchases (c)	Construction (d)
8. Health					
a. Administration		4411	-	\$	\$
b. Pest Control		4414	1,352		
c. Health agencies and hospitals		4415	25,350		
d.Vital Statistics		4140			
e. Other Health		4419	-		
f. TOTAL ----->			E32 \$ 26,702	G32 \$ -	F32 \$ -
9. TOTAL expenditures for education purposes (This entry should be used by the few municipalities which have dependent school districts only)			\$	\$	\$
10. Welfare			E79	G79	F79
a. Administration		4441	34,008	\$	\$
b. Direct assistance		4442	E67 -		
c. Intergovernmental welfare payments		4444	M79 -		
d. Vendor payments		4445	E75 -		
e. Other welfare		4449	E79 -	G79	F79
f. TOTAL ----->			\$ 34,008	\$ -	\$ -
11. Culture and recreation			E61	G61	F61
a. Parks and recreation		4520	32,730	\$	\$
b. Library		4550	E52 -	G52	F52
c. Patriotic purposes		4583	E61 1,549	G61	F61
d. Other culture and recreation		4589	E61 -	G61	F61
e. TOTAL ----->			\$ 34,279	\$ -	\$ -
12. Conservation					
a. Administration		4611	6,187	\$	\$
b. Purchase of natural resources		4612	-		
c. Other conservation		4619	982		
d. TOTAL ----->			E59 \$ 7,169	G59 \$ -	F59 \$ -
13. Redevelopment and housing					
a. Administration		4631	\$	\$	\$
b. Redevelopment and housing		4632			
c. TOTAL ----->			E50 \$ -	G50 \$ -	F50 \$ -

Part I GENERAL FUND (Continued)					
B. EXPENDITURES - Modified Accrual (Continued)		Account No. (a)	Total expenditure (includes col.c&d)	Equipment and land purchases (c)	Construction (d)
14. Economic development					
a. Administration		4651	-	\$	\$
b. Economic development		4652	-		
c. Other economic development		4659	-		
d. TOTAL ----->			E89 \$	G89 \$	F89 \$
15. Debt service					
a. Principal long term bonds and notes		4711	115,000	\$	\$
b. Interest on long term bonds and notes		4721	189 9,103		
c. Interest on tax and revenue anticipation notes		4723	189 -		
d. Other debt service charges		4790	E23		
e. TOTAL ----- >			\$ 124,103	\$	\$
16. Capital outlay (not reported above)				G89	F89
a. Land and improvements		4901	120,000	\$	
b. Machinery, vehicles, and equipment		4902	40,879	G89	\$
c. Buildings		4903	-	G89 \$	F89
d. Improvements other than buildings		4909	310,648	G89 \$	F89
e. TOTAL ----- >			\$ 471,527	\$ -	\$ -
17. Interfund operating transfers out					
a. Transfers to special revenue funds		4912	131,202		
b. Transfers to capital projects funds		4913	-		
c. Transfers to proprietary funds		4914			
d. Transfers to capital reserve funds		4915	85,300		
e. Transfers to expendable trust funds		4916			
f. Transfers to non-expendable trust funds		4918	-		
g. TOTAL ----- >			\$ 216,502		
			\$ 3,203,749		
CUMMULATIVE TOTALS From Pages 4-7					
Remarks					

Part III GENERAL FUND BALANCE SHEET - As of December 31, 2010		Complete Page 12 Prior to Balance Sheet MODIFIED ACCRUAL		
A. ASSETS		Account No. (a)	Beginning of year (b)	End of year (c)
1. Current assets				
a. Cash and equivalents		1010	3,786,781	3,594,792
b. Investments		1030	-	-
c. Taxes receivable (From Section D, page 12)		1080	490,513	484,270
d. Tax liens receivable (From Section D, page 12)		1110	98,344	144,647
e. Accounts receivable		1150	12,637	12,510
f. Due from other governments		1260	-	-
g. Due from other funds		1310	21,736	4,662
h. Other current assets		1400	-	-
i. Tax deeded property (subject to resale)		1670	2,509	13,040
j. TOTAL ASSETS (Should equal line B3) ----- >			\$ 4,412,520	\$ 4,253,921
B. LIABILITIES AND FUND EQUITY				
1. Current liabilities				
a. Warrants and accounts payable		2020	84,633	63,784
b. Compensated absences payable		2030		
c. Contracts payable		2050	-	-
d. Due to other governments		2070	-	-
e. Due to school districts (From Section A, Page 12)		2075	2,899,303	2,555,287
f. Due to other funds		2080	1,000	-
g. Deferred revenue		2220	107,793	110,000
h. Notes payable - Current		2230		
i. Bonds payable - Current		2250		
j. Other payables		2270	-	-
k. TOTAL LIABILITIES ----->			\$ 3,092,729	\$ 2,729,071
2. Fund equity				
a. Reserve for encumbrances (Please detail on page 10)		2440	92,658	63,201
b. Reserve for continuing appropriations (Detail on p. 10)		2450		
c. Reserve for appropriations voted from surplus		2460		
d. Reserve for special purposes (Please detail on p. 10)		2490	2,509	13,040
e. Unreserved fund balance		2530	1,224,624	1,448,609
f. TOTAL FUND EQUITY ----->			\$ 1,319,791	\$ 1,524,850
3. TOTAL LIABILITIES AND FUND EQUITY ----- > (Should equal line A1j) ----- >			\$ 4,412,520	\$ 4,253,921

Part IV	DETAIL	<p>This page may be used to provide the detail requested wherever "Explain" or "Specify" is found. If additional space is needed, please add extra pages using the following format. Please show the detail and the total for each.</p>
----------------	---------------	---

Account Number (a)	Item (b)	Amount (c)

Please Detail Reserves from page 9 (Balance Sheet)

Account Number (a)	Item (b)	Amount (c)
2440	Reserve for Encumbrances	
	Capital Outlay	63,201
2490	Reserve for Special Purposes	
	Reserve for tax deeded property	13,040

Part V	GENERAL FUND
---------------	---------------------

A. PLEASE LIST THE ANNUAL REQUIREMENTS TO AMORTIZE ALL GENERAL OBLIGATION
 (Debt as of December 31, 2010 to the ensuing five years)

	Year (a)	Principal (b)	interest (c)	Total (d)
1. 	2010	\$ -	\$ -	\$ -
2. 	2011	\$ -	\$ -	\$ -
3. 	2012	\$ -	\$ -	\$ -
4. 	2013	\$ -	\$ -	\$ -
5. 	2014	\$ -	\$ -	\$ -
6. SUBTOTAL (Sum of lines 1-5)		\$ -	\$ -	\$ -
7. Remaining periods of debt		-	-	\$ -
8. TOTAL >		\$ -	\$ -	\$ -

Part VI		RECONCILIATIONS		
A. RECONCILIATION OF SCHOOL DISTRICT LIABILITY		Amount		
1. School district liability at beginning of year (Account number 2075, column b, on page 9)		\$	2,899,303	
2. Add: School district assessment for current year			5,150,863	
3. TOTAL LIABILITY WITHIN CURRENT YEAR (Sum of lines 1 and 2)			8,050,166	
4. SUBTRACT: Payments made to school district		<	5,494,879 >	
5. School district liability at end of year (lines 3 less line 4) (Account number 2075, column c, on page 9)			2,555,287	
B. RECONCILIATION OF TAX ANTICIPATION NOTES		Amount		
1. Short-term (TANS) debt at beginning of year		61V \$	-	
2. ADD: New issues during current year			-	
3. SUBTRACT: Issues retired during current year		<	- >	
4. Short-term (TANS) debt outstanding at end of year (Lines 1 + 2 - 3) (Be sure to include (TANS) in Account number 2230, column c, page 9)		64V \$	-	
PLEASE REFER TO THE INSTRUCTIONS TO COMPLETE SECTIONS C AND D				
C. ALLOWANCE FOR ABATEMENTS WORKSHEET		Current year (a)	Prior years (b)	TOTAL (c)
1. Overlay/Allowance for Abatements (Beginning of year) *		100,861	8,000	108,861
2. SUBTRACT: Abatements made (From tax collector's report)		13,580	9,274	22,854
3. SUBTRACT: Discounts		-	-	-
4. SUBTRACT: Refunds (Cash abatements)		13,113	-	13,113
5. ESTIMATED ALLOWANCE FOR ABATEMENTS AT END OF YEAR **		7,700	2,300	10,000
6. Excess of estimate (Add to revenue on page 1, line 1a)		66,468	(3,574)	62,894
*Use overlay amount for column (a) and use last year's balance of line 5, Allowance for Abatements for column b (see your form from last year). **The amount in column c will go into line 1(b) for next year's worksheet.				
D. TAXES/LIENS RECEIVABLE WORKSHEET		1080 taxes (a)	1110 liens (b)	TOTALS (c)
1. Uncollected, end of year		491,970	146,947	638,917
2. SUBTRACT: "Overlay" carried forward as Allowance for Abatements (from Worksheet C, line 5)		7,700	2,300	10,000
3. Receivable, end of year *		484,270	144,647	628,917
* (These amounts are entered on page 9, account numbers 1080 and 1110, column c)				

Part VII SUMMARY OF REVENUES FOR ALL OTHER FUNDS -				Please specify the period ---L			
As of December 31, 2010							
REVENUE AND OTHER FINANCING SOURCES	Capital Projects (a)	Special Revenue (b)		Proprietary funds Enterprises (c)		Internal service (d)	
	T01 \$	T29 \$	T01 5,000	T01 \$	T29 \$		
1. Revenue from taxes							\$
2. Revenue from licenses, permits, and fees							
3. Revenue from the federal government							
4. Revenue from the State of New Hampshire							
5. Revenue from other governments							
6. Revenue from charges for services							
(a) Water supply system charges							
(b) Sewer user charges							
(c) Garbage/refuse collection charges							
(d) Electric							
(e) Airport and aviation							
(f) Highway							
(g) Toll Facilities							
(h) Parks and recreation							
(i) Parking							
(j) Transit or bus system							
(k) Other - Specify ---L							
(1)							
(2)							
(3)							
7. Revenue from miscellaneous sources							
(a) Interest on investments							
(b) Other miscellaneous sources							
8. Interfund operating transfers in							
9. Other financial sources							
10. TOTAL REVENUE AND OTHER SOURCES	\$	\$	\$	\$	\$	\$	\$

Part VIII SUMMARY OF EXPENDITURES FOR ALL OTHER FUNDS -					Please specify the period ---		
As of December 31, 2010							
EXPENDITURES (BY FUNCTIONS)	Capital Projects (a)	Special Revenue		Proprietary funds		Internal service	
		E89	(b)	Enterprise	(c)		
1. General government	F89	-		E89			
2. Public Safety	F62	-	\$ 3,841	\$			
(a) Police				E62			
(b) Ambulance			2,008	E32			
(c) Fire	F24			E24			
	F01			E01			
3. Airport/Aviation center	F44	-		E44			
4. Highway and streets	F45	-		F45			
5. Toll Highways							
6. Sanitation	F81	-		F81			
7. Water distribution and treatment	F91	-		E91			
8. Sewerage	F92	-		E92			
	F92	-		E92			
9. Electric	F32	-		E32			
10. Health							
11. Welfare	F79	-		E79			
12. Culture and recreation	F61	-		E61			
	F60	-	146,062	E60			
13. Parking							
14. Transit or bus system	F94	-		E94			
15. Conservation	F59	-		E59			
	F50	-		E50			
16. Redevelopment and housing							
17. Economic development	F89	-		E89			
18. Debt service				E23			
	F89	-		F89			
19. Capital outlay - other		-					
20. Interfund operating transfers out		-					
21. TOTAL EXPENDITURES	\$	\$	151,911	\$		\$	

Part IX BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS - Please specify the period ---						
As of December 31, 2010						
	Account No. (a)	Capital Projects (b)	Special Revenue (c)	Proprietary funds		Internal service (e)
				Enterprise (d)		
A. ASSETS						
1. Current assets						
(a) Cash and equivalents	1010	\$ -	\$ 66,726	\$		\$
(b) Investments	1030	-	241,838			
(c) Accounts receivable	1150	-	1,380			
(d) Due from other governments	1260	-	-			
(e) Due from other funds	1310	-	798			
(f) Other - Specify ---L Prepays		-	-			
2. Fixed assets						
(a) Land and improvements	1610	\$	\$	\$		\$
(b) Buildings	1620					
(c) Machinery, vehicles, and equipment	1640					
(d) Construction in progress	1650					
(e) Improvements other than buildings	1660					
(f) Other - Specify ---L						
3. TOTAL ASSETS ----->		\$ -	\$ 310,742	\$	-	\$ -

Part VIII BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS (Continued) -						
As of December 31, 2010						
Please specify the period -						
B. LIABILITIES AND FUND EQUITY	Account No.	Capital Projects (b)	Special Revenue (c)	Proprietary funds		Internal service (e)
				Enterprise (d)		
1. Liabilities						
(a) Warrants and accounts payable	2020	\$ -	\$ -	\$ -		\$ -
(b) Compensated absences payable	2030					
(c) Contracts payable	2050		-			
(d) Due to other governments	2070		-			
(e) Due to other funds	2080		-			
(f) Deferred revenue	2220		-			
(g) Notes and bonds payable						
(h) Other - Specify --Z Accrued Payroll			-			
(I) TOTAL LIABILITIES ----->		\$ -	\$ -	\$ -		\$ -
2. Fund equity/Capital						
(a) Reserve for encumbrances	2440	\$ -	\$ -			
(b) Reserve for special purposes	2490		-			
(c) Unreserved fund balance	2530		310,742			
(d) Municipal contributed capital	2610					
(e) Other contributed capital	2620					
(f) Retained earnings	2790					
(g) TOTAL FUND EQUITY ----->		\$ -	\$ -	310,742		\$ -
3. TOTAL LIABILITIES AND FUND EQUITY ----->		\$ -	\$ -	310,742		\$ -

Part X		SUPPLEMENTAL INFORMATION WORKSHEET		
A. INTERGOVERNMENTAL EXPENDITURES				
Report payments made to the State or other local governments <i>on reimbursement or cost-sharing basis</i> . Do not include these expenditures in part VIII.				
Purpose (a)	Account No. (b)	Amount (c)		
Payments made <u>to other local governments</u> for:		M12		
Schools		M80		
Sewers		M89		
All other - County	4931	M89		
All other - Towns	4199	M89		
Payments made <u>to State</u> for:		L44		
Highways	4319	L89		
All other purposes	4199			
C. DEBT OUTSTANDING, ISSUED, AND RETIRED				
Long-term debt purpose (a)	Bonds outstanding at the beginning of this fiscal year (b)	Bonds during this fiscal year		Outstanding at the end of this this fiscal year (e)
		Issued (c)	Retired (d)	
Industrial revenue	19T	24T	34T	44T
All other debt	19U	29U	39U	49U
Interest on water debt	19I			
C. SALARIES AND WAGES				
Report here the total salaries and wages paid to all employees of your city before deductions for social security, retirement, etc. Include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of city employees charged to construction projects. These amounts may be taken from the W3 form filed by your government for the year ended December 31.				Total wages paid
				Z00
				808,077
D. CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR				
Report separately for each of the two types of funds listed below, the amount of cash on hand and on deposit and investments in Federal Government, Federal agency, State and local government, and non-governmental securities. Report all investments at market value. Exclude accounts receivable, value of real property, and all non-security assets.				
Type of fund (a)				Amount at end of fiscal year Omit cents (b)
Bond funds -	Unexpended proceeds from sale of bond issues held pending disbursement			W31
All other funds except employee retirement funds and nonexpendable trust funds.				W61
				3,903,356
Remarks				

Part XI CERTIFICATION	
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.	
Date Signed	
Signatures of a majority of the governing body:	
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete. <i>(If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)</i>	
Preparer (Please print or type)	Signature
Roberts, Greene & Drolet, PLLC	<i>Roberts, Greene & Drolet, PLLC</i>
Regular Office Hours	Email address
M-F 8am - 4pm	tim@robertsgreenedrolet.com
<p style="text-align: center;">GENERAL INSTRUCTIONS</p> <p>When completed, one signed copy should be sent to the Department of Revenue Administration and one copy should be placed in your municipal records.</p> <p>Please be sure you have completed Part X, items A-D.</p> <p>WHEN TO FILE: (RSA. 21-J:34, V)</p> <p>For cities/towns reporting on a calendar year basis, this report must be filed on or before April 1.</p> <p>For cities/towns reporting on an optional fiscal year basis (year ending June 30), this report must be filed on or before September 1.</p> <p>WHERE TO FILE</p> <p>Department of Revenue Administration State of New Hampshire Municipal Services Division PO Box 487 Concord, NH 03302-0487</p>	

2011 Annual Report Tuftonboro Agricultural Commission

Once again the Community Garden which abutts the Town Offices has attracted the attention of the agriculturally inclined citizens of Tuftonboro for its rural appeal, the growing of local produce, and its utilization of public space. The Garden is self sustaining at no cost to the town due to a seasonal fee used for preparation expenses. The fee has also reduced the cost of the watering system installed in 2009 by all most one third.

Our gardeners this year totaled 28 who planted 29 plots out of 44 of which two plots were put to use by the Tuftonboro Central School's After School garden Club and one plot was used by the Tuftonboro Historical Society for produce for their Annual Fair.

Two of our gardeners, Karen Nemeth and Zita Bodonyi, displayed products at the Sandwich Fair and successfully received winning ribbons for their efforts.

The Agricultural Commission members want to recognize Bill Williams for his spring and fall preparation work in getting the garden ready for use, Bill Stockman for his advice and vigilant monitoring, and Ted Bense for placing and removing the plot stakes. A thank you to Bob Theve for building and erecting the new bulletin board.

The Ag Commission has sponsored the Town-Wide Yard Sale held in mid April in conjunction with Earth Day. We missed for 2011 but will continue in 2012.

Respectfully Submitted,
Anthony Lyon and Annette Cram Co-Chairs
and Members of the Agricultural Commission



Roberts & Greene, PLLC

January 23, 2012

Members of the Board of Selectmen
Town of Tuftonboro
PO Box 98
Tuftonboro, NH 03816

Dear Members of the Board of Selectmen:

We are in process with the audit of the Town of Tuftonboro's financial statements as of December 31, 2011. Fieldwork is scheduled to start in late February. We will be issuing our final report within 30 days of the completion of field work and the receipt of all required correspondences and confirmations. We appreciate the opportunity to provide audit services for the Town.

Sincerely yours,

A handwritten signature in cursive script, reading "Timothy Greene", written in black ink.

Roberts & Greene, PLLC

2011 ZONING BOARD OF ADJUSTMENT REPORT

This past year was once again, relatively slow for the ZBA. The board had 10 hearings, 7 hearings were requests for Variances (6 for setbacks and 1 for a septic collection line for State approval), 1 Special Exception request (therapeutic horseback riding lessons) and 2 requests for Equitable Waivers (1 for deck infringement on setback and 1 for roof overhang infringement on setback). All approved.

Board members are:

Bob Murray, Chairman

Tony Lyon was elected Vice Chairman upon the stepping down of Jim Cubeddu, who will remain on as an alternate.

Tom Wood was appointed as a regular member.

Other members include:

Niel Hansen

Mark Howard

Betsy Frago, Alternate

Jackie Rollins serves as our Secretary

I would like to thank Jim Cubeddu for his service as Vice Chairman and Jon Cook for serving as an alternate.

2011 CEMETERY TRUST FUNDS REPORT

The Cemetery Funds were invested in conservative mutual funds this year. The interest earned from these funds was given to the selectmen to cover the cost for maintenance and upkeep of the cemeteries under the Trustees' care. The Trustees are responsible for turning the water on and off at the Town Cemetery, seeing that the cemeteries are maintained, overseeing interments and answering any inquiries that effect the cemeteries.

Cemetery Sexton, Bill Stockman, oversaw maintenance and supervised the placing of stones at burial sites.

Trustees of the Cemetery Trusts
Betsy McCarthy, Chairman
Eric Letendre
Barbara McClure

Tuftonboro Capital Improvements Program Committee

The CIP Committee presented its fifth annual report to the Board of Selectmen on December 6, 2011. Copies of the report are available at the Library, and there may still be a limited supply at the Town Offices. The Town's website has a link to the CIP Committee's page where the report will always be available for reading online or for downloading.

The CIP Committee's primary function is to recommend to the Selectmen a ten-year schedule of Capital Projects (i.e., through 2021). Our working definition of a Capital Project is "a specified item or activity costing at least \$10,000 and having a useful life of at least two years." The Committee's recommendations are advisory only, and the Selectmen are not bound to follow them. Our report provides them with a well thought out, critical evaluation of every Capital Project being proposed as of mid-November.

The CIP process is an important tool for Tuftonboro's long range financial planning. The discipline required to accomplish this planning sharpens the Town's ability to manage the capital expenditure plans of its many functions. The proposed projects are considered against the background of our town's projected "Capital Capacity." By analyzing the Town's actual capital spending since 1991, the CIP Committee can project "normal" capital spending levels over the coming 10 years. Where possible, the committee will schedule the proposed projects to fit within these projected levels. Also, because Tuftonboro's fiscal environment includes the Governor Wentworth Regional School District as well as the finances of county and state government, we make an effort to define the expected impact of the needs of these other entities upon our taxpayers.

This year's CIP Report recommended the following ten Capital Projects for the Selectmen to consider in proposing the Warrant Articles for Town Meeting in March, 2012:

- Replacement of Fire Rescue apparatus “10-Utility-2”
- Repair of specified roads/culverts/bridges as directed by the Board of Selectmen
- The “paving” warrant article
- Required repair and rebuilding of the section of Lang Pond Road abutting Mirror Lake
- Rebuilding and improvements of the Mirror Lake boat launch off Route 109
- Construction of a Fire Station on the Gould Property
- An addition to the Capital Reserve established for Library Facilities
- Creation of a Capital Reserve for Police Facilities
- Funding to conduct Milfoil control measures in 2012
- Purchase of an additional baler for the Transfer Station

The projected cost of these recommended Capital Projects in 2012 (net of expected grants) is \$780,000. This sum exceeds our projection of the town’s Capital Capacity for 2012 by \$27,000. For the past five years, however, our actual capital spending has been well below our Capital Capacity. For an in-depth discussion of Tuftonboro’s “Capital Capacity” (especially why it should not be viewed as a “capital budget”), please see pages six and seven in our annual report.

Our committee consisted of five members appointed by the Board of Selectmen, two additional members representing their committees, and one Selectman. Ted Wright became our Budget Committee representative replacing Lloyd Wood who had served for four years. Jill Cromwell was appointed as a new member. Kristen Pike was elected our Secretary, and Bill Marcussen was elected our Vice Chair replacing John Simms who continued as a member. John Lapolla continued as our Planning Board representative. Carolyn Sundquist represented the Board of

Selectmen. It was a privilege to have served with this hard working group of Tuftonboro volunteers.

Thanks to everyone who gave us their cooperation and support. We requested information from the heads of all departments, committees, commissions, and boards. Responses were prompt and well-developed. Outside the Town proper, Jack Robertson, Superintendent of Schools generously gave of his time as did Jack Widmer in his role as Chair of both the School Board and of its Budget & Finance Committee. Likewise, Rep. Betsey Patten met with us to discuss County and State matters that might affect Tuftonboro's fiscal future. Special thanks are due the Board of Selectmen, the Budget Committee, and the Planning Board for their continuing support — especially through their representatives — each of whom participated fully in the work of our committee.

New ideas and vision are essential to an organization's vitality. Anyone interested in Tuftonboro's capital spending plans (and in understanding how the CIP process works) should invest some time reading our report. If it stimulates some questions, let one of the committee members know. Better yet, tell a Selectman you'd like to be considered for an appointment to the CIP Committee.

Respectfully submitted,
Terry Smith, Chair

Code Enforcement Officer/
Health Officer
For the Year 2011

90 Building Permits
8 New Homes
81 Electric Permits
43 Plumbing Permits
73 Gas Piping Permits
1 Outdoor Wood Boiler
19 Certificates of Occupancy
405 Inspections

\$7.22 Million in overall building construction, \$2.412 million in new homes.

The new State Shoreland Permit has had some minor changes in the past year. It is now called The Shoreland Water Quality Protection Act.

The state will adopt a new version of the Building Code in 2012.

As part of the responsibilities as the Health Officer, Pandemic planning is currently ongoing as part of a coordinated effort within the town and county.

Office Hours

Monday-7am to noon
Tuesday-7am to noon
Wednesday- 1pm to 3pm
Thursday-7am to noon
Friday-7am to noon

Inspection Hours:

Monday-1pm to 3pm
Tuesday-1pm to 3pm
Wednesday-7am to noon
Thursday-1pm to 3pm
Friday-1pm to 3pm

569-4539 ext.15 or 670-4042
codeofficer@tuftonboro.org

Respectfully submitted,
John (Jack) Parsons
Code Enforcement Officer
Health Officer

Tuftonboro Conservation Commission

The Tuftonboro Conservation Commission (TCC) has had another busy and productive year. Regular recurring activities include the preliminary review and processing of numerous New Hampshire Department of Environmental Services (NHDES) Wetlands Division applications from Tuftonboro residents, facilitating the placement of conservation easements, attendance of professional presentations and conferences that support conservation and preservation efforts in New Hampshire, and monitoring the environmental health of lakes and waterways. The Wetlands Division applications we review all involve a site visit by one of our commissioners, and when necessary, the preparation of field notes and recommendations to the NHDES.

An important part of the TCC work is monitoring water quality in Lake Winnepesaukee and Mirror Lake. We fully appreciate the work of all the volunteers that take the water samples and deliver them to a UNH laboratory for testing. The number of samples taken in Mirror Lake in 2011 is continuing to show a pristine water quality.

This year was another active one in monitoring the Wolfeboro Wastewater Treatment Plant (WWTP) Rapid Infiltration Disposal System (RWIDS). The RWIDS are experiencing more unexpected problems in 2011. Sand migrating from the side of the hill was flowing into the seep streams that have developed. Pipe has been added to the slope to move the seeps down the slope instead of washing the sand down the slope with the water. Wolfeboro will be applying for its five year ground water permit from the NHDES in 2012. The Tuftonboro Conservation Commission and its Environmental Engineer want to be involved with that process to be sure the levels of pollutants going into the Nineteen Mile Brook are at levels that will not adversely affect the delicate balance of the ecology of the brook. The last Ground Water Permit only addressed the level of pollutants for drinking water and did not address the more sensitive environment of the Brook. It would be like feeding hay, a main staple for cattle, to humans.

The Town voted to place Conservation Easements on Town land on the Great Meadow to preserve and protect it in perpetuity. The final draft with the Tuftonboro Conservation Commission's recommendations will be ready soon and on its way for approval by one of two organizations to hold the easement, then back to the Selectmen for final approval.

The 2011 workload for the NHDES for Tuftonboro residents included 19 approved permits, 2 Complete Forestry Notifications, and 15 New Permits with multiple requests for more information and a few filed complaints. Contact any of the members of the Conservation Commission at the Town Offices or refer to the NHDES web site www.des.nh.gov/wetlands regulatory assistance regarding wetland permits.

Respectfully Submitted,

Mike Phelps, Chair Lloyd Wood, Co-Chairs
Dave Durnam, Jerry Light, Nancy Piper, Steve Wingate, Nancy Byrd

EMERGENCY MANAGEMENT REPORT FOR 2011

The Emergency Management Department for the Town of Tuftonboro has been busy during the past year not with any one emergency but in planning for and trying to anticipate the type of emergencies that could occur throughout Town.

It gives me pleasure in being able to say that at the time of this writing a new automatic emergency generator is being installed at the Emergency Operations Center. The EOC is located at the Town Hall. The purchase of this generator comes in part from a State of NH administered Federal grant that the Department applied for and was awarded. The grant is 50/50 cost share with Federal government. That means the Town is responsible for only 50 percent of the total cost of the project. The application process was quite involved and required many man hours of research, filling out many pages in the application process and spending hours on the phone tracking the progress of the grant. The members of the State's emergency management team were extremely helpful in this process and were instrumental in the Town finally being awarded the grant. So now in the event of a power outage the whole Town Hall building including the Police station will be powered by the generator. The generator is designed to start automatically, and transfer the building to generator power and back to mainline power as needed without personnel manually pulling out the generator, going to the basement switching the panel over and fueling the generator when it runs out of gas. The project will make the opening of the EOC much more efficient and safer.

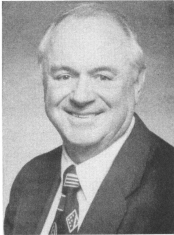
Tropical storm Irene was the largest storm of the year for Tuftonboro. The EOC was activated for a few hours but luckily for the Town it passed without causing any major damage. The Fire Department responded to approximately 20 calls for service during this time. Calls covered everything from trees and wires down, flooded basements to a few alarm activations caused by the weather or power surges. All of the Town's departments were on hand to handle the anticipated damage but fortunately were able to stand down by early Sunday afternoon. This was an excellent opportunity to implement the Emergency plans for the Town, prepare for the opening of the Emergency shelter (at the Central

School), and bring in the Regional Emergency Trailer now located at the Sheriff's office complex into Town. Although these were never needed the Town was ready for the storm and its possible effects. All of the hard work and planning over the years seems to have paid off because the all of the things that needed to happen did happen very smoothly and without major incident.

I am thankful to all of the other Department heads when it comes to Emergency management. Their help and cooperation make a difficult job easier. With luck, good planning and your support 2012 will be as safe as 2011.

Respectively submitted,

Adam L. Thompson, Emergency Management Director



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel: (603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton@myfairpoint.net

Executive Councilor
District One

Report to the People of District One Ray Burton, Executive Councilor, District One

The Governor and Council have had a busy year since being sworn in to office on January 6, 2011. We meet approximately every two weeks to dispose of official business brought to us from the Governor's Office and the Departments of NH State Government.

The Governors Advisory Commission in Intermodal Transportation (GACIT) submitted our recommendations for the 10 year transportation plans for air, rail, highway and other public transportation to Governor Lynch on December 15, 2011. The Governor will review it and submit his recommendations to the NH House and Senate by January 15, 2012. It is now up to the NH House and Senate Committees to come to conclusions by July 12, 2012 on what our roads, bridges, airports, rail systems, and public transportation will be for the next ten years. Find your local state Senator and Representative by going to <http://www.gencourt.state.nh.us/house/members/wml.aspx>. Another valuable resource is your local library and town/city clerks. Speak up and let them know what you believe should be done to maintain and improve our public transportation!

Hurricane Irene caused millions of dollars worth of damage to not only town and state road systems, but also caused major river/stream bank erosion. One of the best sources for FEMA and related matters is Chris Pope, Emergency Manager Director, at NH Dept. of Safety. His direct line is 545-5842. NH DOT and NH Environmental Services, Depts. of Safety and local town/city agencies coupled with private construction companies deserve lots of credit for putting back together roads and bridges for safe and timely travel.

A very important function and duty of the Governor and Executive Council is to find citizens to volunteer on the dozens of State Boards and Commissions. If you are interested please send your letter of interest and resume to Jennifer Kuzma, Governor's office 107 North Main Street, Concord, NH 03301 tel 603-271-2121.

2012 is an election year. The NH Secretary of State has a very valuable political calendar with all appropriate dates for filing for office, financial reports, and election dates plus much more. Call NH Secretary of State at 271-3242 or my office for a copy or go to: <http://www.sos.nh.gov/polcal2012-13forweb.pdf>.

District Health Councils offer a lively forum to discuss health issues- federal, state and local. If you would like to serve on one of the three District Health Councils in Council District One please send me your name and contact information.

My office has NH Constitutions, official tourist maps, and other information. I always enjoy speaking and participating in local events.

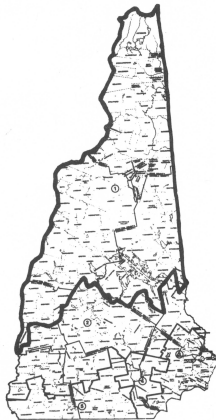
I am at the service of this District. It is an honor to hear from you!

COOS COUNTY:

Berlin, Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dummer, Errol, Gorham, Jefferson, Lancaster, Milan, Millfield, Northumberland, Pittsburg, Randolph, Shelburne, Stewartstown, Stark, Stratford, Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish, Croydon, Grantham, Newport Plainfield, Springfield, Sunapee



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett, Chatham, Conway, Eaton, Ellingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Havenhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Livemore, Littleton, Lyman, Lyme, Monroe, Orange, Orford, Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor, Gilford, Laconia, Meredith, New Hampton, Sanbornston, Tilton

Ray Burton

TUFTONBORO FIRE RESCUE REPORT FOR 2011

In 2011 the Tuftonboro Fire Rescue Department responded to 213 emergency medical calls, 18 service calls, 11 special details and 199 fire related incidents for a total of 441 calls. The Department also conducted a total of 51 Inspections.

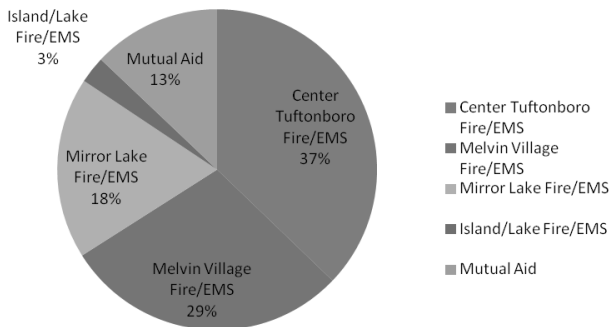
2011 RUN TOTALS

911 False Call	0				
Ambulance Assist	0			Mutual Aid Given	
Appliance Fire	0			Alton	1
Boating Incident	3			Bartlett	1
Building Collapse	0	Special Detail	11	Center Ossipee	5
Chimney Fire	5	Station Standby	1	Effingham	1
CO Problem/alarm	2	Structure Fire	0	Freedom	1
Electrical Problem	2	Stump/outside Fire	1	Moultonborough	21
Fire Alarm Activation	36	Technical Rescue	0	Ossipee Corner	2
Fire in a Building	1	Tree on a Residence	1	Sandwich	1
Fish & Game Assist	1	Tree/Wires Down	35	Wakefield	0
Furnace Problem	2	Vehicle Fire	2	West Ossipee	1
Gas Alarm	0	Vehicle/ATV through Ice	0	Wolfeboro	23
Gas/Smoke Detector	0	Water Rescue	1	TOTAL	57
Hazmat/Outside Odor	1	TOTAL	384		
Ice Rescue	1			Mutual Aid Received	
Medical Aid	213			Center Ossipee	0
Motor Vehicle Accident	21			Effingham	0
Motorcycle Accident	6			Farmington	0
Order in a Building	0			Freedom Paramedic	0
OHRV/SnowMo/Skidder Fire	2			Huggins Paramedic	10
Oil/Fuel Spill	1			Life Star Paramedic	4
Pole Fire	1			Moultonborough	1
Police Assist	0			Ossipee Corner	0
Propane Incident	4			Stewarts Paramedic	7
Service Call	18			Tamworth	0
Smoke in a Building	2			Wakefield	0
Smoke/fire Investigations	10			West Ossipee	0
				Wolfeboro	2
		TFD RUN TOTAL	441	TOTAL	24

2011 Call Comparison For Different Areas Of Tuftonboro

Center Tuftonboro Fire	67	Total Fire/EMS	
Center Tuftonboro EMS	97	Center Tuftonboro Fire/EMS	164
Melvin Village Fire	54	Melvin Village Fire/EMS	127
Melvin Village EMS	73	Mirror Lake Fire/EMS	81
Mirror Lake Fire	44	Island/Lake Fire/EMS	12
Mirror Lake EMS	37	Mutual Aid	57
Island / Lake Fire	6		
Island / Lake EMS	6		
Mutual Aid	57		
Total	441		

2011 Run Totals



Inspections for 2011

Oil Burner	12
Gas Appliances	22
Wood stoves	8
Life Safety/Child Care	9

Officers of the Tuftonboro Fire Rescue Department are:

Chief Adam L. Thompson
Deputy Chief Richard Piper
Captain Ernest Gagne
Captain Kyle Joseph
Lt. Frank Tranchita
Lt. Caleb Pike

Department Apparatus includes:

Melvin Village Station: Engine 2, Utility 2, Boat 3, Boat 2(Air Boat), ATV, Rescue sled and Trailer
Mirror Lake Station: Engine 4, Rescue 1, Utility 1 and Emergency Management Generator
Winners Circle Farm: Engine 1
Pier 19(Summer Months): Boat 1

Calls for service in 2011 have followed recent years and have increased. We had 441 calls for service up from 406 in 2010. The summer season was busy seemingly do to the return of visitors to our area which seemed to be down in recent years. This observation is not based on any scientific process, just watching the boat traffic and the amount of use at the long term parking area. The split between fire type calls and medical is fairly evenly split (see above break out) but the EMS calls require members to continually train and learn the latest protocols to provide the best possible patient care. The medical treatment that folks receive first is carried on at the hospital. It is very important to get good accurate information on first contact so that it won't have to be repeated at the hospital or some signs and symptoms may have changed during transport. This allows for the faster, better continued care. The Tuftonboro Firefighters Association has "Medic take notice" forms that they provide for free. It has room for personal information, medicines and any allergies that medical personnel may need to know about. Just contact the Department and we will get as many as you need. The program has been a great success so far.

Training continues to be a large part of the Departments focus. Members collectively took part in over 2,800 hours of training over the past year. Three members of the Department earned their

Firefighter One certification. This Certification is required by the Department to ensure all members are trained to a minimum level and can operate in the safest manner possible in a hazardous environment. The class is over 210 hours long and culminates in a practical skills exam as well as a written portion. I would like to congratulate and thank the members that earned this certification for their hard work and dedication. All the members show great dedication and enthusiasm when it comes to training. By continually training and trying to improve the Department brings the latest techniques and procedures to the Town. Hopefully this will bring the best possible outcome to the folks that require our services.

At the time of this writing the Department is waiting for the delivery of the new engine that Voters approved at the Town Meeting in March. The new engine is going to replace the current Engine One which is 21 years old. The new engine will not only bring a modern reliable, efficient and safer apparatus to Town but will be able to deliver more lighting and, equipment to the scene of an emergency. By upgrading our equipment in a timely manner the Town not only saves money in repairs and service but also ensures that the Town maintains its insurance rating that we have worked hard over the years to obtain. This new engine will be a great addition to the fleet. Everyone in the Department is looking forward to the delivery of the truck and putting it into service as soon as possible.

The Departments website has been reworked over the last the year. It not only has a more modern look but includes many links that you may find helpful. You can access it via the Towns website at www.tuftonboro.org.

The Town is continuing to try and upgrade the facilities for the Department at the upcoming Town meeting. It has been over 50 years since the current buildings were built and 25 years since the Mirror lake addition was built. The current proposal is a modest standalone fire station located on the Gould property (191 Middle Road). A committee was formed after last year's Town meeting to come up with a reasonable, functional design that the voters will approve. After meeting weekly for months the committee put together an excellent proposal that took into account past committee's recommendations, public input and an eye towards

the future. I and the Department are very pleased with the results. The building design provides for firefighter safety, provides ample room for storage, takes the pressure off of the existing stations and allows the Department to have much greater versatility in how it responds to calls throughout the Town. The addition of a third station does not mean that the other two stations will not be needed and there are no plans for either of them to close. The third station will take the pressure of the other two and the engine that is currently located at Winners Circle Farm will be housed in a building owned by the Town. The new station will also house the Departments offices and handle the daily operations that take place. By locating the new station on the Gould property it places apparatus and equipment in an area where historically 48 percent of calls take place. This will allow for better response times for those calls. Please feel free to stop by the Town Hall to see the current plans or contact myself or the Committee chair Jim Allen with your questions. I am always pleased by the unyielding support the residents, guest and taxpayers continue to show the Department. We feel fortunate to work for such a loyal group of citizens. So thank you for your continued support and let's get this much needed project done.

On behalf of myself and the members of the Department I would like to thank all of the other Town Departments, employees and our families for all that they do to help and support us. I hope 2012 is a safe year for everyone. Please bring your questions, concerns and, input to us so we can better serve you.

Respectively submitted,

Adam L. Thompson, Chief

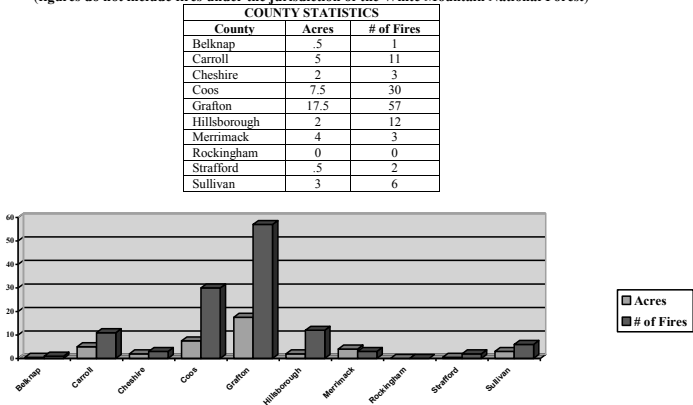
Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Both in terms of the number of fires, as well as the number of acres burned, this past fire season was the smallest since records have been kept. Extensive rainfall virtually all season long kept the fire danger down. When fires did start they were kept very small. The largest fire for the season was only 5.4 acres which occurred in Littleton on May 2nd 2011. There was however a small window of high fire danger in the northern third of the state during July when little rainfall was recorded. During this time there were a number of lightning started fires which are fairly unusual in New Hampshire. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires

during the 2011 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state’s Forest Rangers by being fire wise and fire safe!

2011 FIRE STATISTICS
 (All fires reported as of November 2011)
 (figures do not include fires under the jurisdiction of the White Mountain National Forest)



CAUSES OF FIRES REPORTED		Total	Fires	Total Acres
Arson	7	2011	125	42
Debris	63	2010	360	145
Campfire	10	2009	334	173
Children	2	2008	455	175
Smoking	9	2007	437	212
Railroad	1			
Equipment	1			
Lightning	3			
Misc.*	29	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

Highway Department
2011

2011 turned out to be a long snowy winter, with a couple of storms coming early in the fall, including 12 inches of snowfall on Halloween.

During the nicer months we made some road improvements; we put in new culverts and ditch lines on Melvin Wharf Road and it also got new pavement. Old Mill Run had full depth reclamation with new pavement. One Half of Ledge Hill road got new culverts and new pavement and we hope to finish the second half in 2012.

Road side mowing was completed along with grading of the dirt roads and removing dead trees.

Thank-you for all of your support in the 2011 election. I take great pride in working for the Town of Tuftonboro and everyone that lives here and all of your votes made me feel greatly appreciated.

Respectfully submitted,
Jim Bean, Road Agent

FOR TOWN ANNUAL REPORTS
TUFTONBORO
LAKES REGION PLANNING COMMISSION
2010 – 2011 (FY11)

The Lakes Region continues to grow and evolve. As our economy and world change, so does the work we are engaged in. The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided in the past fiscal year are as follows:

LOCAL SERVICES:

- Presented the town with a completed energy assessment report following a detailed review of energy use in community buildings.
- Coordinated a presentation on Scenic Byways for local officials.
- Contacted local officials regarding the next phase of the Lake Winnepesaukee Watershed Management Plan (LWWMP).
- Responded daily to requests for land use, transportation, environmental, and other information and guidance.
- Prepared master plans, hazard mitigation plans, capital improvement programs, local emergency operations plans, zoning ordinances, subdivision regulations, and related services for several communities.

- Maintained circuit rider planning services for municipalities interested in assistance with development proposals.
- Provided copies of the NH Planning and Land Use Regulations to the town at considerable savings.

EDUCATION

- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Cell Towers: Managing the Approval Process to Protect Municipal Interests and Comply with Federal Law; 2) Conflict of Interest, Disqualification and the Local Land Use Board Decision-Making Process; 3) Administrative Decisions in Planning and Zoning: How They're Made, How They're Appealed.
- Hosted a Housing Diversity Workshop on May 5 in Laconia that addressed the value of locally diverse housing stock and complemented the findings published in the *Lakes Region Housing Needs Assessment: June 2010*.
- Attended 2011 Telecommunications Summit and the NH Best Management Practices planning meeting to begin formulating next steps and working with Regional Stakeholder Groups.
- Represented the region at the Local Energy Solutions Conference, hosted by Clean Air-Cool Planet and the Local Energy Committee Working Group, in Concord. The energy Technical Assistance Program (ETAP) was officially launched at the conference.

REGIONAL SERVICES

- Contributed to the preparation of the award winning Innovative Land Use (ILU) Guidance resource document and ILU Mapper.
- Released the 2011 Development Trends Report, which shows residential, commercial, and industrial permit activity on an annual basis.
- LRPC received the 2011 Planning Project of the Year Award from the NH Planners Association for the development and launch of the Winnepesaukee Gateway (WinniGateway). WinniGateway is the culmination of efforts that led to the

successful completion of the first phase of the Lake Winnepesaukee Watershed Management Plan, which continues with the Center Harbor Bay subwatershed management plan.

- Prepared testimony on behalf of the NH Association of Regional Commissions (NHARC) in support of effective criteria in the Comprehensive Shoreland Protection Act (CSPA).
- Met with the New Economy Subcommittee to strategize potential options to enhance local broadband opportunities. Completed a satellite dish survey throughout the Lakes Region.
- Provided a summary of the U.S. Department of Agriculture (USDA) Community Facilities Grant program available to eligible communities in the Lakes Region.
- Modified and improved Community Facility maps for the regional towns and posted them to LRPC's website.
- Hosted a statewide meeting of the Regional Planning Commission (RPC)/Homeland Security and Emergency Management (HSEM) staff to discuss the process for Hazard Mitigation Plan (HMP) updates, Local Emergency Operations Plan (LEOP) updates, and other project issues.
- Hosted an Annual Meeting that featured Mary Collins, Author of *American Idle: A Journey Through Our Sedentary Culture*. Awarded local personages and organizations for their contributions to the Lakes Region.
- Convened six Commission meetings and facilitated discussion on: The NH Legislature's Groundwater Commission: The Role of Municipalities in Regulating Groundwater Withdrawals; Public Exchange on Ground Water; Brownfields and How the Lakes Region Brownfields Program can Facilitate Community Redevelopment in the Lakes Region; The Federal Perspective; NH State Brownfields Program; The Lakes Region Brownfields Program; Draft Region 3 Coordinated Transit Plan; The Northern Pass; The Energy Technical Assistance and Planning (ETAP) Program: Helping NH Communities Save Energy and Money; Economic Outlook for the U.S., New Hampshire and the Region; Current Regional Development Challenges and Opportunities; Everything You Need to Know About State and

Federal Highway Aid Programs; Lakes Region 2011 Transportation Improvement Program (TIP).

- Collaborated with the eight other regional planning commissions to finalize an application to the U.S. Department of Housing and Urban Development on a proposed NH Sustainable Communities Initiative.
- Represented the region on the NH Association of Regional Planning Commissions.
- Maintain and host LRPC's website, www.lakesrpc.org, which features extensive information for local officials and the general public.
- An online survey developed by the NH Division of Historical Resources (DHR) was distributed to LRPC Commissioners as part of a statewide effort to assess needed services.

HOUSEHOLD HAZARDOUS WASTE

- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- Continue to organize and coordinate two annual Household Hazardous Waste (HHW) collections a year, involving 24 member communities. Requested proposals from vendors for collection, hauling, and disposal services.
- Received funding from the NH Department of Environmental Services (DES) to publish copies of the Alternative to Household Hazardous Waste brochure.

ECONOMIC DEVELOPMENT

- Continue to coordinate with area economic development groups including Belknap County Economic Development Council (BCEDC), Grafton County Economic Development Council (BCEDC), Franklin Business and Industrial Development Corporation (FBDIC), and the Wentworth Economic Development Council (WEDCO) in pursuit of workforce development and wealth creation opportunities for the region.

- Submitted a proposal to the U.S. Economic Development Administration to update the Lakes Region Comprehensive Economic Development Strategy (CEDS) and to explore the level of regional interest to create an economic development district.
- Worked with regional energy leaders to facilitate a meeting of the Lakes Region Energy Alliance to build capacity to identify economic development opportunities related to energy.
- Convened meetings of the Lakes Region Comprehensive Economic Development Strategy (CEDS) Committee regarding broadband, workforce development, and entrepreneurship.
- Completed an expanded service area map for the Lakes Region United Way training activities and website posting showing communities served.
- Continue to oversee the Lakes Region Brownfield's Program, which has identified and prioritized several sites in the region that need environmental assessments as a condition of redevelopment opportunities. Hired an environmental consulting firm to conduct several Phase 1 and Phase 2 assessments, some of which have led to community inspired clean-up grants from the U.S. Environmental Protection Agency (EPA). Submitted an application to EPA for additional assessment funding to aid local economic development and revitalization efforts.
- Continue to provide program management and guidance for the Lakes Region Brownfields program.

TRANSPORTATION

- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in the regional transportation planning and project development
- Submitted the Lakes Region Transportation Improvement Program to the NH Department of Transportation (NHDOT) for consideration in the state's Ten Year Plan. Projects were developed through the Lakes Region TAC and approved by the LRPC Commissioners.

- Conducted over 150 traffic and turning movement counts around the region.
- Submitted an application to the New Hampshire Department of Transportation (NHDOT) to develop a Scenic Byway around Lake Winnepesaukee.
- Initiated the development of a Bicycle and Pedestrian Plan for the Region.
- Supported efforts of the Carroll County Regional Coordinating Council (RCC) to provide transportation services for those most in need, including encouraging expansion of the services being provided by the Community Action Program's Blue Loon.
- Reviewed and commented on the Mid-State RCC grant application to the NH Department of Transportation (NHDOT) to support the expanded volunteer driver programs for match support submitted to the United Way programs. Provided letters of support to continue to provide assistance to the Mid-State RCC and Transport Central.

TUFTONBORO MILFOIL CONTROL COMMITTEE

Town Meeting 2011 voted to establish the Milfoil Eradication Expendable Trust Fund. Soon thereafter, the Board of Selectmen authorized and organized the Tuftonboro Milfoil Control Committee. The committee's mission is to identify and monitor the presence of variable milfoil and other invasive aquatic species on bodies of water within the town, to educate residents and visitors about its presence and methods for limiting proliferation, and to advise and assist the Board of Selectmen in implementing and executing a long term plan for management and control in cooperation with the IMA Milfoil Joint Board and the New Hampshire Department of Environmental Services.

In the summer of 2010, the NH Department of Environmental Services began mapping the presence of invasive milfoil in the waters of Lake Winnepesaukee within the boundaries of Tuftonboro. The initial mapping showed heavy milfoil infestations over a large portion of the basin, in nearby areas of Winter Harbor and around the docks at Nineteen Mile Bay. During September of 2011, DES completed their survey, identifying a total of 55 acres of milfoil to be treated with a targeted aquatic herbicide and an additional 3½ acres to be harvested by divers.

Over the summer and fall, the committee developed educational materials, engaged lakefront property owners, groups and associations, conducted a day of familiarization training with a Diver Assisted Suction Harvester owned by the Milfoil Joint Board and submitted a grant application for state milfoil control funds. We also participated in the Sandwich Fair parade, bringing home a trophy and prize.

In 2012, we look forward to initiating our long-term management plan and conducting the first year of coordinated milfoil control efforts. We thank the town for your support and welcome the participation of additional volunteers in weed monitoring and assisting with control and harvesting activities.

Respectfully submitted,

Bill Marcussen, Chairman

Russ Baerenklau

Fran Laase

Patrick Laase

Patricia Nisbet

Dan Williams

Steve Wingate

Dan Duffy, Selectmen's representative

**Milfoil Joint Board – Towns of Moultonborough, Tuftonboro,
Wolfeboro
2011 Annual Report**

After 17 months of planning, two Diver Assisted Suction Harvesting (DASH) units co-owned and co-shared by the three Lake Winnepesaukee watershed towns were finally put to work in June of 2011. The project, sponsored in part by a NH LAKES grant, is a regional cooperative effort to remove invasive variable milfoil within the waters of the Towns of Moultonborough, Tuftonboro and Wolfeboro. The major premises to be tested were the efficiency of the DASH units as a milfoil removal option and the cost effectiveness of the units by using certified milfoil divers to perform milfoil harvesting.

NH LAKES contracted with three certified milfoil dive contractors to work on behalf of the towns to harvest milfoil from selected bays, ponds and lakes in the northeastern end of the Lake Winnepesaukee watershed in 2011. The DASH units were designed to be user-friendly and constructed for heavy duty use. The Town of Moultonborough employed two diver contractors and approached 60 days of DASH activity. The Town of Wolfeboro harvested milfoil using one contractor for 18.5 days. Tuftonboro's milfoil committee utilized a DASH unit for a day in Winter Harbor to acclimate their committee members and volunteer divers to the new DASH in preparation for future diver harvesting in 2012.

The equipment on the DASH units performed admirably during the harvesting season. Two balky boat engines at the start of the season did cause some frustration, but as the season progressed, the performance of the engines improved with regular use and the addition of gas additives. The actual harvesting equipment worked very well as each diving contractor made minor adjustments to better suit their specific diving needs. A mid-season modification to the anchoring pole devices on the boat decks was needed for both units and the DASH construction contractor quickly responded to the problem. At the conclusion of the season, suggestions were made by the dive contractors on possible changes and additions to the DASH units that could improve operational efficiency. These suggestions are being studied for the next harvesting season.

After tallying up the diver and operational cost factors for gallons of milfoil harvested per day, the results were good considering the many variables experienced in a first year of operation. Divers, though

experienced, needed to develop techniques that worked best for them using the new DASH equipment. Diving conditions, including wave action, bottom sediment quality and the level of infestation of milfoil, all played an important role in the effectiveness of removal and the subsequent cost for milfoil abatement. The Town of Moultonborough, using the DASH equipment and contract divers, harvested approximately 9,552 gallons of milfoil plants in 60 days. The town spent \$72,000 for DASH milfoil removal which equated to \$7.54 per gallon of milfoil harvested. The hard and rocky sediment in Moultonborough's waters required a greater length of time for the divers to extract each plant to ensure the root system was included during the harvesting process. Complete removal of the plant is paramount for a lasting impact.

The Town of Wolfeboro used a DASH and contract divers to harvest milfoil for 18.5 days at total cost of \$22,030. The amount of milfoil removed approached 11,320 gallons from the waters of Back Bay, Wolfeboro Bay and the Heath Brook area of Lake Wentworth. The milfoil harvested via one dive contractor using a town DASH was approximately \$1.95 per gallon of milfoil harvested. The DASH harvesting productivity in Wolfeboro was significantly influenced in a positive way by a soft sediment bottom allowing for quick removal of plants and plant roots. Most of the harvesting took place in Back Bay (15 days) and accounted for the majority of milfoil pulled during the summer. Also, the clusters of milfoil patches were relatively close to each other, thereby minimizing travel distances and time to harvest the next patch.

The Town of Tuftonboro formed its milfoil committee this past year and had the New Hampshire Department of Environmental Services (DES) survey their waters to map where variable milfoil could be found. Without a dedicated budget and a DES required five year milfoil management plan in place, the use of the DASH by Tuftonboro's milfoil committee was minimal, other than for training purposes. Tuftonboro is gearing up for an active effort in 2012 to combat milfoil in their waters.

A great deal of planning went into this project. Considering this past summer and fall was the "shakedown" year to try the new DASH units, the Milfoil Joint Board believed the year was a very successful one. The major goals of this year's project work were achieved. Costs per day were reduced and productivity in the removal of milfoil was substantially increased. Next season should show even greater improvements and

planning efforts are well underway in each of the three towns to maximize DASH use.

The many volunteers who gave of their time and talents to implement this project truly deserve much of the credit for their willingness to significantly help accomplish the project's goals. The NH LAKES and DES staffs have once again been exemplary in their assistance to the Milfoil Joint Board and town milfoil committees. The residents of the three towns should take great satisfaction in knowing they now have a rapid response capability to control aquatic invasive plants in an effective and efficient manner with the use of the co-owned and co-shared DASH units!

Members of the Milfoil Joint Board include from Moultonborough: Carter Terenzini, clerk; Karin Nelson, and Al Hoch, alternate; Tuftonboro: Bill Marcussen, Dan Duffy, and Dan Williams, alternate; Wolfeboro: Linda Murray, Ken Marschner, and David Owen, alternate and fiscal agent.

Respectfully submitted,

Kenneth W. Marschner

Kenneth W. Marschner, Chairman
Milfoil Joint Board –Towns of Moultonborough, Tuftonboro, Wolfeboro

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots.

2011 Parks and Recreation Report

Beginning in January the Parks and Recreation Commission continued its efforts to provide recreational opportunities to the residents. A Winter Fun Day co-sponsored by the Tuftonboro Central School PTCO was held on January 30, 2011. A great time was had by all attendees. Adults enjoyed the Central Park Trail system and thanks to Jim Bean's crew the youngsters had a sledding hill to enjoy. The Tuftonboro Scholarship fund received \$75.00 in donations from the Free Will Offering.

The Commission discussed the condition of the playground at Tuftonboro Central School and some repairs were made. The Commission intends to ask that a Capital Reserve Fund be established in the near future to replace the aging playground in 5 to 10 years. Thanks to Fire Chief Adam Thompson and his crew for completing the repairs in the late fall.

Early spring saw the placement of boulders at the Mirror Lake Boat Launch Ramp to protect a local resident's property that was being used illegally as parking at the ramp. The Commission is seeking parking for the boaters that would be closer than the existing parking at Nineteen Mile Bay Beach. Thank you to The Lessard Family for repairs made to the "Third Grade Bars" at TCS.

The Town Picnic was resurrected and included a nice ceremony honoring the victims of the September 11th attack. The Flag was raised by the Boy Scouts and the National Anthem was sung by the attendees. All enjoyed a potluck dinner along with hot dogs and hamburgers.

The Commission discussed the idea of presenting Adult Recreation and Education Classes and one class began on September 21st. Michelle Gill a licensed Zumba Teacher started a Zumba Class that has gained in popularity and has been moved from the Town House to the School. The classes continue to be popular and other classes have been discussed for 2012.

Elections of officers will take place in January and the Commission welcomed Gina Lessard and Keith Rogers as new members and thanks to Kim Reed and Chris Sawyer for their

service as they leave office. More new members have expressed interest and will hopefully be on board in 2012.

The Summer Swim Program continued to be the major Recreation Program.

Respectfully Submitted,
Parks and Recreation Commission

2011 Swim Program

The swim program began on July 2nd with registration from 10 a.m. to 1 p.m. Lessons began on July 5th and ran until July 28th. The registration form and schedule were available online and could be dropped off at the Town Offices for those unable to attend on July 2nd. There were 50 participants in lessons this year.

There were 14 different time slots taught by 3 instructors. The evening lesson slots were new this year and were very successful. There were seven participants in the two evening slots. The feedback from the parents was positive. These slots were advertised for those parents who were working and unable to provide daytime transportation. The weather was only a minimal factor and the program ran smoothly with the students making wonderful progress.

The Tuftonboro Torpedoes Swim Team, which practiced Monday to Thursday throughout the month of July, had a productive and enjoyable season. There were two meets one against the Gunstock Stingrays at the Gunstock Inn and Fitness Center and the second meet against several teams including Wolfeboro at Brewster Beach. Each swimmer, who came to practice regularly, visibly improved their strokes and their race times also improved.

The team was comprised of 18 swimmers allowing for much individual attention and a little competitiveness at meets. The teams that we swam against were much larger, however, the size of the Torpedoes allowed for many friendships to be formed and sustained. The swimmers enjoyed themselves and look forward to competing next year.

The lifeguard program continued with two lifeguards on duty seven days per week from 12 p.m. until 5 p.m. The guards were assigned from the weekend of the Fourth of July through the Labor Day weekend.

As the summer wound down and youngsters began to return to school earlier in August it was decided to have Lifeguards only on

the weekends for the last two weeks in August as the beach population was very sparse.

The lifeguards were updated with the new 2 year CPR program and all returning guards are now certified through the summer of 2012. New lifeguards will be trained at the beach, hopefully the last two weeks in June.

One complaint regarding one lifeguard was filed with the Supervisor and the Selectmen it was dealt with promptly and the situation was rectified appropriately. Due to several incidents of vandalism a police report was filed and the equipment boxes were removed from the beach area for the winter.

Recommendations for next year would include the hiring of a new instructor for the swim program to replace one of the instructors who gave her notice. The departing instructor was also the swim coach and the Parks and Recreation Commission recommends that the position of Swim Coach be advertised and instead of an hourly rate the Coach should be offered a stipend. The Torpedoes will be joining the Granite State Swim Association and purchasing the computer software for meet management at a discount. Updates to the Lifeguard Manual and job descriptions for the Lifeguard Supervisor, Lead Swim Instructor and Swim Coach will be worked on for presentation to the Selectmen's approval in the spring.

Respectfully submitted,
Mary Ann Murray Parks and Recreation liaison to the Swim Program

Planning Board Report 2011

The economic activity in New Hampshire has slowed to such a slow pace that the level of applications for subdivision and site plan review has almost come to a halt. Therefore, this gave the board adequate time to continue reviewing our procedures, regulations and zoning ordinances to keep them current with state law. These proposed changes will be voted on at the March, 2012, Town Meeting.

In 2011 we received four applications for subdivision of land resulting in the creation of nine new tax lots in Tuftonboro. We had several preliminary discussions regarding work that land owners wanted to do their property. We spent considerable time on a previously- approved project so as to bring this project into compliance on a timely basis. We received and reviewed a site plan review application for a therapeutic riding program using horses. A site plan review application was submitted and approved for an administrative building at one of the summer camps. Another summer camp received approval for a new staff cabin to replace an old unusable one.

Several lot mergers were accepted and approved.

The file on the Ridgeway Estates application was closed since the applicant had failed to fulfill 9 of the 10 conditional approvals in a timely fashion that had been previously granted.

Finally, Chris Sawyer and John Cameron were reappointed for a second consecutive three year term.

Respectfully submitted,

Mirick Friend, Chairman

Police Department Annual Report 2011

In preparing the report for 2011, I reviewed data over the last few years. Overall activity remained similar to 2010. The past year has seen a decrease in accidents. This is a trend seen statewide. We have seen an increase in felonies and decrease in traffic summonses. The increase in felonies included some cases involving extensive investigations.

For training, some of the classes officers have attended have included training on use of force, incident command system, stress management, sovereign citizen awareness, advanced roadside impairment driving enforcement, anger management and the deadliness of stress.

For the upcoming year, there will be one warrant article related to the police department. The article was suggested by the Capital Improvement Program to create a capital reserve fund and save some money towards a future police facility. It does not specify the location, size or design of the building. The specific design of the building will be for a future town meeting to decide. It will minimize the impact to taxpayers of any future vote for a facility. It will help set aside money to address the serious deficiencies in our office that must be addressed.

This past year we started a Project Good Morning program. Project Good Morning is designed for people who live alone and do not have a regular daily contact person, or live with another person who would be unable to render assistance in an emergency. It is a voluntary program that works by having the person call in once a day. If they don't call in, we check on them.

Also in 2011, Hawkers and Peddlers ordinance was enacted. Now if a sales person approaches your home unsolicited, they will need the State and Town permit. The town license will allow us to know who is going door to door in our community and has some different requirements. It provides more information so we can answer concerns of the public.

We wish to thank the Town and citizens for your continuing support. We look forward to serving and working with you and having a safe 2012.

Chief Andrew Shagoury

Comparison of activity from 2007-2011

	2007	2008	2009	2010	2011
Total Offenses	151	138	182	187	183
Felonies	29	23	33	23	37
Investigation Reports: Crime related	131	101	106	141	133
Investigation Reports: Non-crime related	62	119	102	87	81
Total Arrests	32	28	58	32	38
Juvenile Arrests	2	1	5	1	2
Restraining Orders	9	4	5	11	14
MV Summons	85	120	124	61	22
Citations (includes warnings)	443	787	807	521	377
Calls For Service	2668	3003	3456	3256	3120
Accidents	38	42	31	45	35

IBR (incident based reporting) offense categories for 2011

Forcible Rape	4
Simple Assault	6
Intimidation	8
Arson	3
Burglary	9
Theft from Building	2
Theft from Motor Vehicle	4
All Other Larceny	22
Motor Vehicle Theft	2
Theft by False Pretenses/Swindle	6
Impersonation	4
Wire Fraud	1
Embezzlement	1
Destruction/Damage/Vandalism	17
Drug/Narcotic Violations	7
Statutory Rape	1
Operating/Promoting/Assist	1
Weapon Law Violations	2
Bad Checks	1
Curfew/Loitering/Vagrancy	1
Disorderly Conduct	1
Driving Under the Influence	7
Family Offenses, Nonviolent	3
Liquor Law Violations	6
Trespass of Real Property	13
All Other Offenses	25
Traffic, Town Bylaw Offenses	42

2011 Selectmen's Report

Along with overseeing the budget, department updates, welfare cases, appointments, permits, applications and property transfers which are weekly activities your Selectmen have spent time on other projects. The Fire/Rescue Building, Tri Town Assessing Contract, Wolfeboro Rapid Infiltration System concerns, Mirror Lake Protective Association concerns and projects to keep Mirror Lake clean, Milfoil eradication and the Cable Contract are a few of these special issues. Special warrant articles being asked for are a result of much of this work.

Following last year's close vote on a Public Safety Building, your Selectmen listened and decided on the Fire/Rescue Station only, to be built on the Gould property. The Select board spent considerable time on selecting a committee. This committee went to work hard and fast under the leadership of Jim Allan. They have tried hard to answer all questions and concerns and continue to do so. We hope to be successful in our 2/3rd vote and look forward to accomplishing one major capital improvement.

New this year is our Tri Town Assessing Contract with R. B. Wood & Associates, LLC. Freedom, Tamworth and Tuftonboro met many times, developed a bid, had five assessing firms respond and all agreed to choose a firm on a town by town basis. With our new contract we will be inspecting and measuring twenty percent of the town every year. You can expect a visit once every five years. This should save us from a total town revaluation. Statistical adjustments will be done on the updated inventories or property cards as requested by the New Hampshire Department of Revenue Administration. We have an assessor in town two days per month to answer any of your questions. With the economy and sales coming in all over the board assessing at true value is a challenge.

Working together with other towns when possible, such as the Land Pond Road project with Wolfeboro, the Milfoil Eradication Program with Wolfeboro and Moultonborough and our watching over the Wolfeboro Rapid Infiltration System on our town line with Wolfeboro all benefit Tuftonboro. They require more planning and meetings, but we can learn a lot, share

expertise, services, equipment and hopefully for a good value.
What other services can we combine to save resources?

Our cable contract should be finalized soon with
technology another area changing so fast.

We thank the staff, personnel and all the volunteers who
work year round to make Tuftonboro our Town.

Respectfully Submitted,

William L. Stockman, Chairman
Daniel J. Duffy
Carolyn Sundquist

TRANSFER STATION - 2011

2011 was an extremely busy year for the Transfer Station. Rob Edwards came on board as a per diem fill in and rapidly changed to a part time attendant. Ralph Mitchell resigned and took employment elsewhere. Rob has been an outstanding addition to our team and he brings to the Transfer Station a wealth of experience in heavy equipment operations.

A top to bottom review was made at the station for all of our vendors and suppliers to make sure we are getting the most “bang for the buck.” Numerous changes were made where we could do better. We eliminated multiple handlings of the same item in the recycling stream which has significantly reduced labor costs and made the operation logarithmically more efficient. The end of year result: A 40% increase (\$20k) in station revenues (from approx 56K in 2010 to approx 76K in 2011).

This year we acquired another 40’ container (free of charge) for storage which now houses pallets of TV’s / Electronics for shipment out. We obtained an extra 30yd container (free of charge) for paper or plastic, so we can always ship a “pup” load to save transportation costs. We moved the glass crusher outside which made the facility safer and cleaner. We started a new recycling program for books with “Got Books.” We tightly managed the outflow of MSW and C/D containers to always ship as “pup” loads to minimize the transportation costs. We have separated out non-ferrous metals from the scrap metal in order to ship it separate from scrap metal to maximize revenue from non ferrous scrap metal.

More people are recycling which shows an increase in awareness of our residents to the benefits of recycling both in “direct revenue” increases and in “avoided costs.” Due to this increase in recycling, we were able to significantly increase our revenue and also reduce our solid waste costs. Because we increased revenue and lowered costs we were able to reduce our 2012 Transfer Station labor budget requirements by approx \$10,500. Adding together the increases in revenue and the decrease in budget we have reduced the overall cost of operating

the transfer station by approximately 11% (\$30K). A big thanks to all that recycle. Everyone needs to continue passing the word on the benefits of recycling!

Respectfully Submitted,

Clayton Gallagher, Supervisor
Fred Sargent
Michele Cole Rob Edwards
Mark Bishop



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrna.net Web Site: www.nrra.net

Town of Tuftonboro, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2011	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Aluminum Cans	5070 lbs.	Conserved enough energy to run a television for 515,923 hours!
Paper	170.76 tons	Saved 2,903 trees!
Scrap Metal	51.29 tons	Conserved 51,804 pounds of coal!
Steel Cans	7677 lbs.	Conserved enough energy to run a 60 watt light bulb for 199,602 hours!



"Partnering to make recycling strong through economic and environmentally sound solutions"

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 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
 E-mail: info@nrna.net Web Site: www.nrra.net

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 31-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly "Full of Scrap" email news, monthly Marketing meetings, website, and Fall Facility Tours;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles**.

The membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested into programs to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 73,648 tons in fiscal year 2010-2011!



Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net

2011 REPORT OF THE TRUSTEES OF THE TRUST FUNDS

During 2011 the Trustees of the Trust Funds for the Town of Tuftonboro managed the following funds:

1. Charles Davis Fund
2. Leon F. Shepherd Scholarship Fund
- 4a. Tomb Library Fund – Franklin-Templeton
- 4b. Tomb Library Fund – Johnson & Johnson Stock
5. The Tuftonboro Scholarship Fund
6. The Cemetery Trust Funds
7. The Tuftonboro Free Library Capital Reserve Fund

In managing these Funds, the interest from the Leon F. Shepherd Fund was distributed to six (7) Tuftonboro students for their continuing education; the Davis Fund earnings were given to seven (7) residents over seventy years of age.

The Tomb Fund (a), which supports the Tuftonboro Free Library, is invested in Franklin Templeton Mutual Quest Fund. The Tomb Fund (b) consists of Johnson & Johnson stock.

The Tuftonboro Scholarship Fund, created in 1999 continued to grow with contributions from friends and generous donations from Bald Peak. The Trustees were able to award scholarships from this fund to three (6) very deserving Tuftonboro Scholars.

Contributions from the community will help the Scholarship Fund continue to grow so the scholarships will be expanded. Recently several teachers have been honored by donations to the Scholarship Fund from grateful parents. We thank all those Tuftonboro citizens who have had the faith to honor our school employees in such a positive way.

The Cemetery Trusts and Tuftonboro Free Library Capital Reserve Fund are held in a Vanguard Mutual Fund.

All funds are currently invested in conservative Mutual Funds.

Trustees of the Trust Funds
Barbara L. McClure
Betsy McCarthy
Eric Letendre

Tuftonboro Free Library Annual Town Report for 2011

The library experienced record usage again in 2011. We registered 145 new patrons and circulated 40,744 items in 251 open days. Books still out-circulate all other items combined. We weeded 1,112 items and added 1,962 new and donated items to the collection, which now stands at 29,982, nearly 50% over capacity for the building's design.

Lack of adequate space for resources, services, programs, patrons, staff, and parking continued to be the major issue facing the library this year, and the Trustees continued to work toward the goal of a new building. At Town Meeting, voters approved a \$50,000 appropriation to the existing Library Capital Reserve Fund. Fundraising events this year included a yard sale, plant sale, concert, art sale, quilt raffle, and the Friends' Book & Bake Sale. Private donations to the Building Fund this year totaled over \$9,000 and now stand at \$134,000. We recorded total attendance of 1,736 for 113 library-sponsored programs in 2011, a 9% increase over last year. Family and children's programs included weekly pre-school story hour, weekly visits from both first grade classes and the 13th annual presentation of The Polar Express, as well as the first annual Christmas tree lighting and carol sing. For the sixth year, the popular winter Book & Author Luncheon series introduced adult audiences to four distinguished and fascinating local authors.

TFL's original nine-week summer reading program, Food for Thought, matched 65 children signed up to read for pleasure with 59 adult sponsors who agreed to donate an item to the Life Ministries Food Pantry for each book read, resulting in 875 donations! Summer programs this year also included two special performances, three freestyle craft workshops, two feature movies, and thanks to volunteer pizza makers Bert and Dan Caron, a delicious Homemade Pizza Social.

Twenty community groups and Town committees used the Hamel Meeting Room 84 times this year: Abenaki Tower & Trail Association, Comfort Quilters, CIP Committee, D.A.R.,

Daisy Girl Scouts, 4-H, GWAC, Hikers, History Book Club, Happy Hookers, Hidden Valley Association, KnitWits, Lower Beech Pond Association, Mountain Shadows Association, Scrapbooking, Tuftonboro Association, Tuftonboro Historical Society, Tuftonboro Times, and the USDA Rural Development Recycling Task Force.

Original art, craft, and collectibles exhibits this year showcased the work of many talented area artists, including Diane Pugh, Suzannah McCarthy, Debra Cary, Heidi Gilliam, Diane Kirkup, and Lindalee Lambert (and ancestors), as well as popular group shows mounted by the Happy Hookers, Knit Wits, Lakes Region Photography Club, and the annual TCS student art display.

Unanticipated building maintenance in 2011 included replacing the pump in August and removing some trees at the edge of the parking lot. Unfortunately, the building remains non-compliant with ADA regulations. These deficiencies cannot be resolved while the library remains in its current, outgrown space.

Donations and grants to the operating budget totaled just under \$25,000. In addition to the many generous donations from individual patrons, major gifts from the D.A. Hamel Family Charitable Trust, the Henry F. Hurlburt III Charitable Trust, the Eaglemere Foundation, David Warren, and the Friends of the Library supported collection development. The Hurlburt Trust also contributed to the Library Building Fund this year, and the Eaglemere Foundation also provided \$10,000 in seed money, to convert our circulation system to a new open source ILS in 2012.

The Friends also funded technology purchases including library website hosting, as well as equipment purchases including additional media shelving, teak entryway benches, a new air conditioner, three floor fans, and a bike rack. Gifts from the Abenaki Tower & Trail Association, the Governor Wentworth Arts Council, the Edge-O- Lake Village Association, and the Mirror Lake Community Church supported public programs for both adults and children. MLCC also funded purchase of new materials for the New Hampshire Collection, in honor of Ernie Piper.

Personnel changes this year included the loss of Jennifer Caldwell after a valiant battle against cancer. For more than eleven years, Jen's wicked grin lit up the circulation desk, and we know our patrons will miss her as much as we do. A long-time Saturday volunteer, Deidra Zimmerschied joined the weekend staff officially in June. Paul Matlock was elected to fill retiring Liese Gauthier's Trustee position, and Anthony Lyon was appointed as an Alternate Trustee. FOL President David Lee and Treasurer Terry Smith both stepped down after years of yeoman service, and Chris Brewster and Shannon Merrin stepped up to fill their all-important roles in support of the library.

We're very grateful for our amazing volunteers, whose cheerful assistance with everything from shelving to schlepping made a big difference during such a busy year: Chris, Carla, Tyler, and Alex Brewster kept the grounds groomed and blooming. Jane Wilson and Mo Marsh maintained order on the book sale shelves. Emma Bussiere, Andrew Hewitt, and Victoria Stowell helped out with the book sale too, fulfilling their public service commitments for school credit. Hannah Sargent and Janet Charbonneau helped with Summer Reading Programs. Faith Sullivan ably assisted at Story Hour. Vicki Zimmerschied baked an awesome array of goodies for Book & Author lunches, the Christmas Tree lighting, the Polar Express (assisted by Rose Lacefield), and our lucky Saturday patrons. Together, TFL volunteers contributed a total of 247 hours this year, helping to make the library the diamond in the heart of Tuftonboro. Thanks to all of our patrons, who expect (and so, inspire) excellence in library service, to the Trustees who wholeheartedly support our efforts to provide it, and to the dedicated staff members who ensure it: Sally Andersen, Lynn Dancause, Dennis Guilmette, and Deidra Zimmerschied.

Respectfully submitted,
Lindalee M. Lambert
Christie V. Sarles
Co-Directors

TRI-COUNTY COMMUNITY ACTION

Serving Carroll, Coos and Grafton Counties

448 White Mountain Highway

Tamworth, NH. 03886

[603] 323-7400 Toll Free 1-888-842-FUEL (3835) Fax 323-7411

To the **Selectmen** and **Residents** of the **Town of Tuftonboro**:

Tri-County Community Action/Carroll County is a private non-profit agency that was established in 1965. The Resource Center is located at 448 White Mountain Highway in Tamworth.

During the fiscal year July 1, 2010 through June 30, 2011, our agency has provided services to Tuftonboro residents that total \$110,269. The services provided include; Fuel Assistance, Electric Assistance, Weatherization/Home Energy Conservation. In addition, we are the conduit for the distribution of USDA Surplus Food to all food pantries in Carroll County.

Tri-County Community Action provides necessary services for the most vulnerable and less fortunate citizens in our communities who would otherwise have to seek help from the town. We are depending upon funding from your town and neighboring communities countywide. These local funds are used to make available local intake and support for federal and state programs including Fuel Assistance, Electric Assistance, Homeless Prevention, Weatherization, and electric utility conservation programs.

We greatly appreciate your support and look forward to a continued cooperation and partnership with your towns' residents, elected officials and staff.

Respectfully submitted,
Paula Abraham
Community Contact Manager
Carroll County

RESIDENT MARRIAGE REPORT FOR THE TOWN OF TUFTONBORO

For the Year January 1 - December 31, 2011

<u>Date of Marriage</u>	<u>Person A's Name</u>	<u>Person's A Residence</u>	<u>Person B's Name</u>	<u>Person B's Residence</u>
May 6, 2011	Cassandra Brown	West Ossipee, NH	Sean Ennis	Tuftonboro, NH
August 6, 2011	Lisa Bailey	Tuftonboro, NH	Sean Lanouette	Tuftonboro, NH
August 13, 2011	John Heyl, III	New Durham, NH	Nicole Wilson	Tuftonboro, NH
December 31, 2011	Richard D'Onofrio	Tuftonboro, NH	Cindy Valade	Tuftonboro, NH

This is not a list of events filed by the Town Clerk, but is a list of events reported to the Division of Vital Records Administration to have occurred to a RESIDENT of Tuftonboro.

I hereby certify that the above is correct to the best of my knowledge and belief.

Heather K. Cubeddu, Town Clerk

RESIDENT BIRTH REPORT FOR THE TOWN OF TUFTONBORO

For the Year January 1 - December 31, 2011

<u>Date of Birth</u>	<u>Child's Name</u>	<u>Place of Birth</u>	<u>Name of Father</u>	<u>Name of Mother</u>
February 7, 2011	Blake Nicholas Smith	Laconia	Gregory Smith	Maureen Molea
February 15, 2011	Jackson Paul Stewart	Rochester	Steven Stewart, Jr.	Christelle Turner
February 19, 2011	Leo Alban Senecal	Tuftonboro	Eric Senecal	Jessica Pulver
March 1, 2011	Clayton Emry Traversie	North Conway	Clayton Traversie	Amelia Mata
March 23, 2011	Paige Katherine Hunt	Dover	Alexander Hunt	Kerry Hunt
April 25, 2011	Abigail Colette Nicole Lightner	Rochester	Michael Lightner	Jessica Lightner
May 27, 2011	Sydney Addison Lynn	Rochester	Jeffrey Lynn	Sandra McKinnon-Lynn
June 21, 2011	Ayden Michael Craigue	Laconia	Anthony Craigue	Courtney Thurston
August 17, 2011	Zachary Paul Dubuc	Dover	Paul Dubuc	Andrea Dubuc
October 3, 2011	Joanna Marie Kerin	Dover	David Kerin	Kristy Kerin
November 7, 2011	Sullivan James O'Brien	Rochester	James O'Brien	Cindy O'Brien
December 22, 2011	Oliver John Lesiba Leavitt-Carlson	Laconia	Seth Leavitt-Carlson	Ivy Leavitt-Carlson
December 28, 2011	Zane Robert Smith	Laconia	Zachary Smith	Sarah Huntress

This is not a list of events filed by the Town Clerk, but is a list of events reported to the Division of Vital Records Administration to have occurred to a RESIDENT of Tuftonboro.

I hereby certify that the above is correct to the best of my knowledge and belief.

Heather K. Cubeddu, Town Clerk

RESIDENT DEATH REPORT FOR THE TOWN OF TUFTONBORO

For the Year January 1 - December 31, 2011

<u>Date of Death</u>	<u>Name of Deceased</u>	<u>Place of Death</u>	<u>Name of Father</u>	<u>Mother's Maiden Name</u>
January 8, 2011	Ethyle Sperry	Wolfeboro	Leon Wiggin	Agnes O'Brien
February 1, 2011	Evelyn Pakkala	Wolfeboro	George Leblanc	Mary Boyer
February 17, 2011	Charles Eldridge, Jr.	Tuftonboro	Charles Eldridge	Reba Vittum
March 4, 2011	Edward Hebden	Tilton	William Hebden	Janet Kinniburgh
March 10, 2011	Donald Wilson	Lebanon	Oramandal Wilson	Gladys Hammond
April 7, 2011	Stanley Piper	Ossipee	John Piper	Nellie Staples
April 14, 2011	Milton Page	Wolfeboro	Lincoln Page	Ester Lord
May 28, 2011	Alice Douglas	Center Tuftonboro	Edwin Lawrence	Jane Greer
June 7, 2011	Charles Meehan	Melvin Village	Leo Meehan	Alice Gately
June 15, 2011	Marion Gould	Ossipee	Edwin Lincoln	Hilda Mitchell
July 14, 2011	John Gleason	Pennsylvania	George Gleason	Phyllis Kroeger
July 23, 2011	Mary Ennis	Tuftonboro	James Cusick	Helen Mahan
August 5, 2011	William Magee	Melvin Village	Douglas Magee	Margaret Donahue
August 18, 2011	Willard McFarland	Lebanon	Robert McFarland	Rita McConkey
August 25, 2011	Launa Leary	Mirror Lake	Thomas Cavanaugh	Cheryl Alves
September 3, 2011	Anthony Buel	Tuftonboro	Donald Buel	Sharron Sexton
September 4, 2011	Robert Costello	Tuftonboro	William Costello	Anna Foy
September 7, 2011	John Heyl, Jr.	Tuftonboro	John Heyl, Sr.	Edna Mersfelder
October 22, 2011	Patricia Shearer	North Conway	William Jones	Dorothy Westoff
October 30, 2011	Lydia Heyl	Tuftonboro	John Wiegand	Alice Shepard
November 7, 2011	Shirley Dahill	Tuftonboro	Charles Emery	Alice Bliss
November 13, 2011	William Aldridge, Jr.	Tuftonboro	William Aldridge, Sr.	Jane O'Riley
November 26, 2011	Warren Lux	Wolfeboro	Franz Lux	Elizabeth Jayes

This is not a list of events filed by the Town Clerk, but is a list of events reported to the Division of Vital Records Administration to have occurred to a RESIDENT of Tuftonboro.

I hereby certify that the above is correct to the best of my knowledge and belief.

Heather K. Cubeddu, Town Clerk