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# 2019

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ANNUAL REPORTS  
of the Town Officers of  
**TUFTONBORO**

*Incorporated December 17, 1795*



*Celebrating the Town House's 200th Anniversary (1819-2019)*

*photo by Terry Smith*

**THE DIAMOND IN THE HEART OF NEW HAMPSHIRE**

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For the Fiscal Year Ending December 31, 2019 • Including VITAL STATISTICS

# TABLE OF CONTENTS

List of Town Officers.....	1
2020 Budget (MS-737) .....	5
2020 Budget Detail .....	17
2020 Town Warrant.....	25
Five (5) Year Comparison.....	31
2020 Department Operating Budget Detail .....	32

## FINANCIAL:

Summary Inventory of Valuations .....	33
2019 Tax Rate Calculation.....	34
Schedule of Town Property .....	35
Selectmen's Orders Paid .....	36
Treasurer's Report.....	37
Tax Collector's Report .....	40
Town Clerk's Report .....	44
Tuftonboro Free Library Report.....	45
Reports of Trust & Capital Reserve Funds.....	46
Report of 2019 Town Meeting .....	57
2018 Financial Report (MS-535).....	64

## REPORTS:

Agricultural Commission.....	92
Auditor's Report .....	74
Board of Adjustment .....	93
Board of Selectmen.....	76
CIP Committee.....	94
Cemetery Trustees .....	96
Code & Health Officer .....	77
Conservation Commission.....	97
Emergency Management.....	78
Executive Councilor's Report.....	115
Fire Department.....	79
Forest Fire Warden .....	83
Highway Department.....	84
Lakes Region Planning Commission .....	110
Milfoil Committee.....	101
Milfoil Joint Board.....	114
Parks & Recreation .....	102
Planning Board .....	104
Police Department .....	87
Transfer Station .....	89
Tri-County Community Action.....	116
Trustees of the Trust Funds.....	105
Tuftonboro Free Library .....	85

## VITAL STATISTICS:

Marriages.....	106
Births .....	107
Deaths .....	108

## NOTES

## **LIST OF TOWN OFFICERS**

### **BOARD OF SELECTMEN**

William Albee, Chairman	Term Expires 2020
Lloyd P. Wood	Term Expires 2021
William J. Marcussen	Term Expires 2022

### **SELECTMEN'S OFFICE**

Diane Falcey, Administrative Assistant  
Karen Koch, Administrative Secretary

### **TOWN CLERK'S OFFICE**

Heather K. Cubeddu, Town Clerk   Term Expires 2020  
Anne Chapel, Deputy Town Clerk (through Sept 2019)  
Jennifer Coulter, Deputy Town Clerk (effective Dec 2019)

### **TAX COLLECTOR'S OFFICE**

Jacquelyn H. Rollins, Tax Collector   Term Expires 2020  
Anne Chapel, Deputy Tax Collector (through Sept 2019)  
Jennifer Coulter, Deputy Town Clerk (effective Dec 2019)

### **CODE ENFORCEMENT/HEALTH OFFICER**

John "Jack" Parsons

### **TREASURER**

John "Jack" Widmer   Term Expires 2020

### **ROAD AGENT**

James "Jim" Bean   Term Expires 2020

### **MODERATOR**

Daniel Barnard   Term Expires 2020

### **SUPERVISORS OF THE CHECKLIST**

Marianne Marcussen	Term Expires 2022
Christopher Ruel	Term Expires 2020
William "Bill" Rollins	Term Expires 2024

### **POLICE DEPARTMENT**

Andrew Shagoury, Chief	James Hathcock, Sergeant
Thomas LaFavre, Master Patrol Officer	Abbi Gillis, Patrol Officer
Vicki Kinnaman, Administrative Assistant	

TUFTONBORO FIRE DEPARTMENT

Adam Thompson, Chief	Richard Piper, Deputy Chief
Kyle Joseph, Assistant Chief	Frank Tranchita, Captain
Caleb Pike, Captain	Kenneth Greenwood, Captain
Chris Morgan, Lieutenant	Rhonda Thompson, Office Assistant

EMERGENCY MANAGEMENT DIRECTOR

Adam Thompson

TRANSFER STATION

Clayton Gallagher, Supervisor	Barry Colbert, Recycling Assistant II
Rob Edwards, Recycling Assistant I	Ralph Bussiere, Per Diem
Kerry Long, Per Diem	Robert Dean, Per Diem

TRUSTEES OF TRUST FUNDS

Chris Sawyer, Chair	Term Expires 2022
Peter Sluski	Term Expires 2020
David M. Braun	Term Expires 2021

CEMETERY TRUSTEES

Susan Weeks, Chair	Term Expires 2021
Carol Bush	Term Expires 2022
Charlotte Allen	Term Expires 2020

LIBRARY TRUSTEES

Gordon Hunt, Chairman	Term Expires 2021
Mary Ann Murray	Term Expires 2022
Paul Matlock	Term Expires 2020
Phyllis Tessier, Alternate	Term Expires 2020
Marsha Hunter, Treasurer/Alternate	Term Expires 2020

PLANNING BOARD

Matt Young, Chairman	Term Expires 2022
Tony Triolo, Vice Chairman	Term Expires 2020
John Cameron	Term Expires 2020
Kate Nesbit	Term Expires 2021
Laureen Hadley	Term Expires 2021
Gary Qua	Term Expires 2022
Carol Bush, Alternate	Term Expires 2022
George Maidhof, Alternate*	Term Expires 2022
William J. Marcussen, Selectmen's Representative	
Lee Ann Hendrickson, Administrative Secretary	

\*appointed December 2019

BOARD OF ADJUSTMENT

Mark Howard, Chairman	Term Expires 2020
Tom Swift, Vice-Chairman	Term Expires 2022
Amy Stockman	Term Expires 2020
Alicia Gettman	Term Expires 2021
Bob Theve	Term Expires 2021
Robert Spurr, Alternate	Term Expires 2020
Jacquelyn Rollins, Secretary	

CONSERVATION COMMISSION

Steve Wingate, Chairman	Term Expires 2020
Michael Phelps, Vice-Chairman	Term Expires 2020
Mark Howard	Term Expires 2021
Larry Gil	Term Expires 2021
Kate Nesbit	Term Expires 2022
Laurel Podsen	Term Expires 2020
Ray Everest*	Term Expires 2020
Kathleen Murphy	Term Expires 2021
Lloyd Wood, Selectmen's Representative	
Linda Bean, Secretary	

\*resigned September 2019

BUDGET COMMITTEE

Gordon Hunt, Chairman	Term Expires 2020
Helen Hartshorn, Vice-Chairman	Term Expires 2021
Bob Theve	Term Expires 2022
Barry Ennis	Term Expires 2022
Guy Pike	Term Expires 2020
Thomas Young, CIP Representative	Term Expires 2021
William Albee, Selectmen's Representative	
Karen Koch, Administrative Secretary	

PARKS & RECREATION COMMISSION

Brandon Woody, Chairman	Term Expires 2020
Carole Dewitt	Term Expires 2021
Eileen Gil	Term Expires 2021
Dennis Zilembo, Parks and Recreation Director	
William Albee, Selectmen's Representative	

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Jill Cromwell, Chair	Term Expires 2020
George Gettman Vice-Chairman	Term Expires 2021
Laureen Hadley, Planning Board Rep	Term Expires 2020
Maryann Lynch, Secretary	Term Expires 2022
James Weigel	Term Expires 2022
Barbara Maidhof	Term Expires 2022
Thomas Young, Budget Committee Representative	
Lloyd Wood, Selectmen's Representative	

AUDITORS

Roberts & Greene, PLLC

BOAT PERMIT AGENTS

Thomas Young	Melvin Village Marina
David Ladd	Lanes End Marina

JOINT LOSS MANAGEMENT COMMITTEE

Caleb Pike, Chairman	Fire Department
Jack Parsons, Vice-Chairman	Code/Health Officer
Heather Cubeddu, Secretary	Administration
Rob Edwards	Transfer Station/Recycling Facility
Andrew Shagoury	Police Department
Thomas LaFavre	Police Department
Christie Sarles	Library Representative
William J. Marcussen	Selectmen's Representative

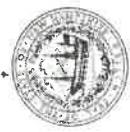
MILFOIL CONTROL COMMITTEE

William J. Marcussen, Chairman/Selectmen's Representative	
Larry Gil	Term Expires 2020
Russ Baerenklau	Term Expires 2022
Steven Wingate	Term Expires 2022
Ellen Watts	Term Expires 2021
Dennis Zilembo, Lake Host Coordinator	

AGRICULTURAL COMMISSION

Sue Wingate, Chairman	Term Expires 2022
Ron Sundquist, Vice-Chairman	Term Expires 2022
Joan Magrauth, Secretary	Term Expires 2022
Mike Haeger	Term Expires 2020
Geoffrey Blackett	Term Expires 2021
Karen Nemeth*	Term Expires 2020
Kim Reed, Alternate*	Term Expires 2020
William J. Marcussen, Selectmen's Representative	

\*resigned 2019



Proposed Budget  
Tuftonboro

For the period beginning January 1, 2020 and ending December 31, 2020  
Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 2/14/2020

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Gordon W. Hunt William Libee	Chairman Secretary	
ROBERT THEVE HELEN HARTSHORN	MEMBER VICE CHAIRMAN	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	22	\$102,407	\$105,683	\$106,804	\$0	\$106,804	\$0
4140-4149	Election, Registration, and Vital Statistics	22	\$77,651	\$87,434	\$93,251	\$0	\$93,251	\$0
4150-4151	Financial Administration	22	\$129,250	\$131,675	\$131,743	\$0	\$131,743	\$0
4152	Revaluation of Property	22	\$83,594	\$83,500	\$46,224	\$0	\$46,224	\$0
4153	Legal Expense	22	\$50,366	\$57,500	\$57,600	\$0	\$57,600	\$0
4155-4159	Personnel Administration	22	\$607,780	\$643,564	\$632,736	\$0	\$632,736	\$0
4191-4193	Planning and Zoning	22	\$19,015	\$21,171	\$27,173	\$0	\$26,673	\$500
4194	General Government Buildings	22	\$116,995	\$111,425	\$128,822	\$0	\$128,822	\$0
4195	Cemeteries	22	\$22,933	\$23,450	\$27,850	\$0	\$29,961	\$2,111
4196	Insurance	22	\$65,578	\$67,578	\$73,126	\$0	\$73,126	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	22	\$328	\$475	\$475	\$0	\$475	\$0
	<b>General Government Subtotal</b>		<b>\$1,275,897</b>	<b>\$1,333,455</b>	<b>\$1,325,804</b>	<b>\$0</b>	<b>\$1,327,415</b>	<b>\$2,611</b>
<b>Public Safety</b>								
4210-4214	Police	22	\$402,130	\$415,758	\$436,643	\$0	\$436,643	\$0
4215-4219	Ambulance	22	\$192,479	\$192,480	\$195,174	\$0	\$195,174	\$0
4220-4229	Fire	22	\$418,715	\$449,208	\$470,800	\$0	\$470,800	\$0
4240-4249	Building Inspection	22	\$63,940	\$65,441	\$65,847	\$0	\$65,847	\$0
4290-4298	Emergency Management	22	\$9,290	\$15,180	\$18,313	\$0	\$18,313	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Public Safety Subtotal</b>		<b>\$1,086,554</b>	<b>\$1,138,067</b>	<b>\$1,186,777</b>	<b>\$0</b>	<b>\$1,186,777</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)
<b>Highways and Streets</b>								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	22	\$606,292	\$573,000	\$594,600	\$594,600	\$594,600	\$0
4313	Bridges	22	\$12,884	\$16,200	\$3,500	\$3,500	\$3,500	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Highways and Streets Subtotal</b>		<b>\$619,176</b>	<b>\$589,200</b>	<b>\$598,100</b>	<b>\$598,100</b>	<b>\$598,100</b>	<b>\$0</b>
<b>Sanitation</b>								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	22	\$409,431	\$418,376	\$436,441	\$436,441	\$436,441	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Sanitation Subtotal</b>		<b>\$409,431</b>	<b>\$418,376</b>	<b>\$436,441</b>	<b>\$436,441</b>	<b>\$436,441</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
<b>Health</b>								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	22	\$1,280	\$1,750	\$1,750	\$0	\$1,750	\$0
4415-4419	Health Agencies, Hospitals, and Other	22	\$40,001	\$40,001	\$44,774	\$0	\$44,774	\$0
	<b>Health Subtotal</b>		<b>\$41,281</b>	<b>\$41,751</b>	<b>\$46,524</b>	<b>\$0</b>	<b>\$46,524</b>	<b>\$0</b>
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance	22	\$11,725	\$21,750	\$21,750	\$0	\$21,750	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Welfare Subtotal</b>		<b>\$11,725</b>	<b>\$21,750</b>	<b>\$21,750</b>	<b>\$0</b>	<b>\$21,750</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation	22	\$48,223	\$54,661	\$61,186	\$0	\$57,186	\$4,000
4550-4559	Library	22	\$200,034	\$217,079	\$225,604	\$0	\$225,604	\$0
4583	Patriotic Purposes	22	\$1,500	\$1,500	\$1,500	\$0	\$1,500	\$0
4589	Other Culture and Recreation	22	\$15	\$500	\$500	\$0	\$500	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$249,772</b>	<b>\$273,740</b>	<b>\$288,790</b>	<b>\$0</b>	<b>\$284,790</b>	<b>\$4,000</b>
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources	22	\$20,559	\$16,854	\$24,020	\$0	\$24,020	\$0
4619	Other Conservation	22	\$8,338	\$28,956	\$8,100	\$0	\$8,100	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Conservation and Development Subtotal</b>		<b>\$28,897</b>	<b>\$45,810</b>	<b>\$32,120</b>	<b>\$0</b>	<b>\$32,120</b>	<b>\$0</b>



**New Hampshire**  
 Department of  
 Revenue Administration

**2020**  
**MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal	22	\$153,710	\$153,711	\$153,711	\$0	\$153,711	\$0
4721	Long Term Bonds and Notes - Interest	22	\$34,393	\$34,447	\$30,620	\$0	\$30,620	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Debt Service Subtotal</b>		<b>\$188,103</b>	<b>\$188,158</b>	<b>\$184,331</b>	<b>\$0</b>	<b>\$184,331</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$213,942	\$213,944	\$0	\$0	\$0	\$0
4903	Buildings		\$991,261	\$1,862,000	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$394,287	\$403,081	\$0	\$0	\$0	\$0
	<b>Capital Outlay Subtotal</b>		<b>\$1,599,490</b>	<b>\$2,479,025</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914C	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$4,120,637</b>	<b>\$0</b>	<b>\$4,118,248</b>	<b>\$6,611</b>



**Special Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for Appropriations period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for Appropriations period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for Appropriations period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for Appropriations period ending 12/31/2020 (Not Recommended)	
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	
4152	Revaluation of Property	15	\$5,000	\$0	\$5,000	\$0	
<i>Purpose: Perambulation Update</i>							
4901	Land	16	\$12,000	\$0	\$12,000	\$0	
<i>Purpose: Mirror Lake Conservation Easement</i>							
4915	To Capital Reserve Fund	11	\$27,000	\$0	\$27,000	\$0	
<i>Purpose: SCBA CRF</i>							
4915	To Capital Reserve Fund	14	\$150,000	\$0	\$150,000	\$0	
<i>Purpose: PD Facility CRF</i>							
4916	To Expendable Trusts/Fiduciary Funds	10	\$20,000	\$0	\$20,000	\$0	
<i>Purpose: Milfoil ETF</i>							
4916	To Expendable Trusts/Fiduciary Funds	19	\$20,000	\$0	\$20,000	\$0	
<i>Purpose: Establish 19 Mile Brook ETF</i>							
<b>Total Proposed Special Articles</b>			<b>\$234,000</b>	<b>\$0</b>	<b>\$234,000</b>	<b>\$0</b>	



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)
4199	Other General Government	21	\$5,000	\$0	\$5,000	\$0
			<i>Purpose: Establish Contingency Fund</i>			
4312	Highways and Streets	04	\$34,000	\$0	\$34,000	\$0
			<i>Purpose: Road Repairs</i>			
4312	Highways and Streets	03	\$290,000	\$0	\$290,000	\$0
			<i>Purpose: Preparation and paving of Town Roads</i>			
4313	Bridges	17	\$2,500	\$0	\$2,500	\$0
			<i>Purpose: Union Wharf Repairs</i>			
4520-4529	Parks and Recreation	05	\$34,000	\$0	\$34,000	\$0
			<i>Purpose: 19 Mile Bay Beach</i>			
4902	Machinery, Vehicles, and Equipment	12	\$14,000	\$0	\$14,000	\$0
			<i>Purpose: Purchase Two Truck Sanders</i>			
4902	Machinery, Vehicles, and Equipment	08	\$124,625	\$0	\$124,625	\$0
			<i>Purpose: 2018 Fire Truck Lease Pymt</i>			
4902	Machinery, Vehicles, and Equipment	02	\$60,000	\$0	\$60,000	\$0
			<i>Purpose: Purchase PD Cruiser</i>			
4902	Machinery, Vehicles, and Equipment	09	\$89,318	\$0	\$89,318	\$0
			<i>Purpose: 2016 Ambulance &amp; Rescue Truck Pymt</i>			
4902	Machinery, Vehicles, and Equipment	07	\$11,750	\$0	\$11,750	\$0
			<i>Purpose: To Purchase Vertical Baler</i>			
4902	Machinery, Vehicles, and Equipment	06	\$24,000	\$0	\$24,000	\$0
			<i>Purpose: To Purchase Trash Compactor</i>			
4909	Improvements Other than Buildings	13	\$54,000	\$0	\$54,000	\$0
			<i>Purpose: PD Facility Study</i>			
<b>Total Proposed Individual Articles</b>			<b>\$743,193</b>	<b>\$0</b>	<b>\$743,193</b>	<b>\$0</b>



**New Hampshire**  
 Department of  
 Revenue Administration

**2020**  
**MS-737**

**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	22	\$23,470	\$10,000	\$10,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	22	\$29,683	\$27,500	\$27,500
3186	Payment in Lieu of Taxes	22	\$18,022	\$12,000	\$12,000
3187	Excavation Tax	22	\$259	\$400	\$400
3189	Other Taxes	22	\$22,981	\$25,000	\$25,000
3190	Interest and Penalties on Delinquent Taxes	22	\$54,816	\$50,000	\$50,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$149,231</b>	<b>\$124,900</b>	<b>\$124,900</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	22	\$50,805	\$49,200	\$49,200
3220	Motor Vehicle Permit Fees	22	\$682,514	\$650,000	\$650,000
3230	Building Permits	22	\$39,067	\$35,000	\$35,000
3290	Other Licenses, Permits, and Fees	22	\$7,936	\$7,600	\$7,600
3311-3319	From Federal Government		\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$780,322</b>	<b>\$741,800</b>	<b>\$741,800</b>
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues	04	\$0	\$34,000	\$34,000
3352	Meals and Rooms Tax Distribution	22	\$122,955	\$123,000	\$123,000
3353	Highway Block Grant	22	\$85,366	\$85,000	\$85,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments	22	\$111,930	\$1,000	\$1,000
<b>State Sources Subtotal</b>			<b>\$320,251</b>	<b>\$243,000</b>	<b>\$243,000</b>



**New Hampshire**  
 Department of  
 Revenue Administration

**2020**  
**MS-737**

**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
<b>Charges for Services</b>					
3401-3406	Income from Departments	22	\$133,934	\$125,000	\$125,000
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$133,934</b>	<b>\$125,000</b>	<b>\$125,000</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$91,206	\$0	\$0
3502	Interest on Investments	22	\$14,245	\$13,000	\$13,000
3503-3509	Other	22	\$31,759	\$9,200	\$9,200
<b>Miscellaneous Revenues Subtotal</b>			<b>\$137,210</b>	<b>\$22,200</b>	<b>\$22,200</b>
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$432,947	\$0	\$0
3916	From Trust and Fiduciary Funds		\$558,314	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$991,261</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	21	\$0	\$5,000	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$2,512,209</b>	<b>\$1,261,900</b>	<b>\$1,256,900</b>



**Budget Summary**

<b>Item</b>	<b>Selectmen's Period ending 12/31/2020 (Recommended)</b>	<b>Budget Committee's Period ending 12/31/2020 (Recommended)</b>
Operating Budget Appropriations	\$4,120,637	\$4,118,248
Special Warrant Articles	\$234,000	\$234,000
Individual Warrant Articles	\$743,193	\$743,193
Total Appropriations	\$5,097,830	\$5,095,441
Less Amount of Estimated Revenues & Credits	\$1,261,900	\$1,256,900
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$3,835,930</b>	<b>\$3,838,541</b>



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$5,095,441</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$153,710
3. Interest: Long-Term Bonds & Notes	\$34,393
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$188,103
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$4,907,338</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$490,734
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)</b>	
	<b>\$5,586,175</b>



## 2020 BUDGET DETAIL

DESCRIPTION	2019 APPROP	2019 EXPENDED	2020 SEL RECOM	2020 BUD RECOM
ADMINISTRATIVE ASSISTANT	43,778.00	43,777.91	43,698.00	43,698.00
ADMINISTRATIVE SECRETARY	41,255.00	41,221.84	42,006.00	42,006.00
SELECTMEN	15,300.00	15,300.00	15,300.00	15,300.00
ADMINISTRATIVE OVERTIME	2,000.00	949.03	2,000.00	2,000.00
CLERICAL ASSISTANT	3,000.00	807.70	3,000.00	3,000.00
MODERATOR	350.00	350.00	800.00	800.00
<b>4130 EXECUTIVE TOTAL</b>	<b>105,683.00</b>	<b>102,406.48</b>	<b>106,804.00</b>	<b>106,804.00</b>
POSTAGE	2,000.00	1,682.69	2,200.00	2,200.00
TOWN CLERK	54,025.00	54,025.02	54,981.00	54,981.00
SUPERVISORS	859.00	462.00	2,360.00	2,360.00
BALLOT CLERKS	1,024.00	907.50	3,730.00	3,730.00
DEPUTY TOWN CLERK	24,065.00	15,438.86	24,065.00	24,065.00
PRINTING & ADVERTISING	726.00	466.00	730.00	730.00
TOWN CLERK EXPENSES	4,515.00	4,460.78	4,305.00	4,305.00
DINNER EXPENSE	220.00	208.50	880.00	880.00
<b>4140 ELEC,REGIST,VITAL STATS TOTAL</b>	<b>87,434.00</b>	<b>77,651.35</b>	<b>93,251.00</b>	<b>93,251.00</b>
TREASURER	4,000.00	4,000.00	4,000.00	4,000.00
TAX COLLECTOR SALARY	27,380.00	27,907.15	27,673.00	27,673.00
DEPUTY TAX COLL/OFFICE ASST	2,500.00	1,424.71	2,500.00	2,500.00
SELECTMEN'S ALLOWANCE	4,000.00	3,999.99	4,000.00	4,000.00
ADHOC COMMITTEE SECRETARY	1,000.00	-	1,000.00	1,000.00
AUDITORS	10,500.00	10,500.00	10,900.00	10,900.00
TAX MAP EXPENSE	3,600.00	3,976.00	3,700.00	3,700.00
TELEPHONE	2,775.00	2,411.28	2,600.00	2,600.00
VIDEOTAPING	8,320.00	8,320.00	8,470.00	8,470.00
PRINTING & ADVERTISING	1,800.00	957.68	1,100.00	1,100.00
ASSOCIATION DUES	4,600.00	4,580.00	4,600.00	4,600.00
OFFICE SUPPLIES	6,200.00	8,029.95	6,200.00	6,200.00
POSTAGE	1,000.00	1,168.61	1,000.00	1,000.00
EQUIPMENT LEASE & SERVICE EXPENSES	4,800.00	4,809.19	4,800.00	4,800.00
TAX COLLECTOR EXPENSES	1,200.00	776.00	1,200.00	1,200.00
COMPUTER SOFTWARE LEASE/SUPPORTS	29,000.00	30,542.87	28,200.00	28,200.00
TOWN REPORT	2,700.00	2,695.59	2,700.00	2,700.00
COMPUTER MAINT/IT SUPPORTS	3,400.00	2,960.00	4,000.00	4,000.00
MISCELLANEOUS	500.00	250.00	500.00	500.00
APPRECIATION EVENT	1,500.00	-	1,500.00	1,500.00
RECORDING FEES	500.00	344.35	500.00	500.00
MILEAGE	300.00	8.70	300.00	300.00
TAX COLLECTOR'S SUPPLIES	1,500.00	1,341.24	1,500.00	1,500.00
TAX COLLECTOR'S POSTAGE	4,000.00	3,876.32	4,000.00	4,000.00
TAX COLLECTOR'S EQUIPMENT	1,000.00	1,000.00	1,200.00	1,200.00
TRAINING/EDUCATION	1,300.00	1,090.00	1,300.00	1,300.00
TAX COLL MORTGAGE RESEARCH	2,300.00	2,280.00	2,300.00	2,300.00
<b>4150 FINANCIAL ADM TOTAL</b>	<b>131,675.00</b>	<b>129,249.63</b>	<b>131,743.00</b>	<b>131,743.00</b>
ASSESSOR	83,500.00	83,594.40	46,224.00	46,224.00
<b>4152 REVAL OF PROPERTY TOTAL</b>	<b>83,500.00</b>	<b>83,594.40</b>	<b>46,224.00</b>	<b>46,224.00</b>
LEGAL	44,000.00	39,996.38	44,000.00	44,000.00
LEGAL PLANNING	6,500.00	9,806.10	10,000.00	10,000.00
LEGAL ZBA	1,000.00	87.50	500.00	500.00
LEGAL CONSERVATION	4,400.00	476.50	2,000.00	2,000.00

	DESCRIPTION	2019 APPROP	2019 EXPENDED	2020 SEL RECOM	2020 BUD RECOM
	LEGAL CEMETERY	1,000.00	-	500.00	500.00
	LEGAL TRUSTEE OF TRUST FUND	600.00	-	600.00	600.00
<b>4153</b>	<b>LEGAL EXPENSES TOTAL</b>	<b>57,500.00</b>	<b>50,366.48</b>	<b>57,600.00</b>	<b>57,600.00</b>
	HEALTH INSURANCE	321,264.00	310,975.35	314,530.00	314,530.00
	DEDUCTIBLE/HRA	28,675.00	15,560.53	26,425.00	26,425.00
	DENTAL INSURANCE	19,503.00	18,857.63	18,618.00	18,618.00
	SOCIAL SECURITY	70,565.00	66,714.23	71,608.00	71,608.00
	RETIREMENT FUND	188,997.00	184,512.63	187,997.00	187,997.00
	UNEMPLOYMENT COMP	4,260.00	4,260.00	3,308.00	3,308.00
	LONGEVITY PAY	7,300.00	6,900.00	7,250.00	7,250.00
	SEPARATION PAY	3,000.00	-	3,000.00	3,000.00
<b>4155</b>	<b>PERSONNEL ADM TOTAL</b>	<b>643,564.00</b>	<b>607,780.37</b>	<b>632,736.00</b>	<b>632,736.00</b>
	ADMINISTRATIVE ASSISTANT	7,025.00	8,656.57	10,992.00	10,992.00
	TUITION REIMBURSEMENT	500.00	600.00	1,430.00	1,430.00
	ADVERTISING	900.00	989.50	1,100.00	1,100.00
	LAKES REGION PLANNING COMM	4,496.00	4,496.00	4,496.00	4,496.00
	SUPPLIES	500.00	646.59	1,605.00	1,105.00
	POSTAGE	500.00	836.24	800.00	800.00
	BOOKS & PERIODICALS	150.00	27.75	150.00	150.00
	RECORDING FEES	150.00	222.60	150.00	150.00
	ZBA WORKSHOPS	200.00	-	200.00	200.00
	ZBA PUBLIC NOTICES	2,000.00	962.00	2,000.00	2,000.00
	ZBA SUPPLIES	100.00	-	100.00	100.00
	ZBA POSTAGE	350.00	237.55	350.00	350.00
	ZBA SECRETARY	800.00	440.00	800.00	800.00
	MASTER PLAN REVIEW	1,500.00	-	1,000.00	1,000.00
	SUBDIVISION ENGINEERING FEES	2,000.00	900.00	2,000.00	2,000.00
<b>4191</b>	<b>PLANNING &amp; ZONING TOTAL</b>	<b>21,171.00</b>	<b>19,014.80</b>	<b>27,173.00</b>	<b>26,673.00</b>
	TOWN OFFICE ELECTRIC	4,300.00	4,247.26	4,300.00	4,300.00
	TOWN OFFICE HEAT	4,500.00	4,800.11	4,900.00	4,900.00
	TOWN OFFICE MAINTENANCE	4,800.00	5,914.64	4,800.00	4,800.00
	TOWN OFFICE GROUNDS MAINT	7,000.00	8,547.01	7,000.00	7,000.00
	TOWN OFFICE IMPROVEMENTS	2,000.00	1,957.78	12,575.00	12,575.00
	TOWN HOUSE ELECTRIC	700.00	617.83	650.00	650.00
	TOWN HOUSE HEAT	2,500.00	2,351.43	2,500.00	2,500.00
	TOWN HOUSE MAINTENANCE	1,500.00	1,413.75	1,750.00	1,750.00
	TOWN HOUSE OUTSIDE MAINT	2,200.00	1,070.00	2,200.00	2,200.00
	TOWN HOUSE IMPROVEMENTS	1,300.00	-	500.00	500.00
	HIGHWAY BUILDING ELECTRIC	1,700.00	1,855.37	1,700.00	1,700.00
	HIGHWAY BUILDING HEAT	3,000.00	2,165.64	2,500.00	2,500.00
	HIGHWAY BUILDING MAINT	2,500.00	1,959.63	2,500.00	2,500.00
	LIBRARY OUTSIDE MAINTENANCE	3,000.00	2,715.00	3,000.00	3,000.00
	FIRE STATION IMPROVEMENTS	3,000.00	3,000.00	6,700.00	6,700.00
	FIRE STATION ELECTRIC	1,885.00	1,753.47	1,990.00	1,990.00
	MELVIN VILLAGE FIRE STN HEAT	1,900.00	2,316.03	2,250.00	2,250.00
	MIRROR LAKE FIRE STATION HEAT	2,400.00	3,084.23	3,200.00	3,200.00
	FIRE STATION MAINTENANCE	4,161.00	4,028.55	5,876.00	5,876.00
	19 MILE MOWING & ELECTRIC	1,700.00	1,408.43	1,750.00	1,750.00
	TRANSFER STATION ELECTRIC	3,500.00	4,639.15	4,500.00	4,500.00
	TRANSFER STATION HEAT	3,500.00	2,838.64	3,500.00	3,500.00

	DESCRIPTION	2019 APPROP	2019 EXPENDED	2020 SEL RECOM	2020 BUD RECOM
	TRANSFER STATION MAINT	4,500.00	9,740.00	5,000.00	5,000.00
	DAVIS FIELD ELECTRIC	375.00	353.46	375.00	375.00
	CENTRAL FD HEAT	7,000.00	5,866.37	7,000.00	7,000.00
	DAVIS FIELD MOWING	4,000.00	3,960.00	4,700.00	4,700.00
	OTHER TOWN PROPERTY MAINTENANCE	5,500.00	9,903.33	3,400.00	3,400.00
	CENTRAL FD ELECTRIC	10,220.00	9,647.78	10,210.00	10,210.00
	CENTRAL FD MAINTENANCE	16,784.00	14,840.11	17,496.00	17,496.00
<b>4194</b>	<b>GEN GOVT BUILDINGS TOTAL</b>	<b>111,425.00</b>	<b>116,995.00</b>	<b>128,822.00</b>	<b>128,822.00</b>
	SEXTON	2,100.00	1,009.54	1,200.00	1,200.00
	CEMETERY MAINT APPROPRIATED	14,500.00	13,952.00	13,000.00	15,111.00
	OLD CEMETERIES-RESTORATION	1,000.00	1,000.00	12,000.00	12,000.00
	CEMETERY IMPROVEMENTS	4,900.00	6,500.00	1,000.00	1,000.00
	ABANDONED CEM. MOWING	850.00	363.09	550.00	550.00
	OFFICE SUPPLIES	100.00	107.99	100.00	100.00
<b>4195</b>	<b>CEMETERY TOTAL</b>	<b>23,450.00</b>	<b>22,932.62</b>	<b>27,850.00</b>	<b>29,961.00</b>
	WORKER'S COMPENSATION	31,907.00	31,907.00	35,098.00	35,098.00
	PROPERTY & CASUALTY	33,671.00	33,671.00	36,028.00	36,028.00
	INSURANCE POLICY DEDUCTIBLE	2,000.00	-	2,000.00	2,000.00
<b>4196</b>	<b>INSURANCE TOTAL</b>	<b>67,578.00</b>	<b>65,578.00</b>	<b>73,126.00</b>	<b>73,126.00</b>
	JLMC - SAFETY COMMITTEE	150.00	145.84	150.00	150.00
	CAPITAL IMPROVEMENTS COMM	325.00	182.20	325.00	325.00
<b>4199</b>	<b>OTHER GEN GOVT TOTAL</b>	<b>475.00</b>	<b>328.04</b>	<b>475.00</b>	<b>475.00</b>
	PD CHIEF'S SALARY	96,121.00	96,121.20	97,823.00	97,823.00
	PD OFFICER'S SALARY	202,163.00	190,460.41	202,245.00	202,245.00
	PD OFFICE ASSISTANT	24,529.00	22,116.06	24,971.00	24,971.00
	FUEL	7,560.00	6,632.66	7,200.00	7,200.00
	OVERTIME	15,200.00	14,149.66	19,264.00	19,264.00
	HOLIDAY PAY	13,222.00	12,462.80	13,310.00	13,310.00
	UNIFORMS	6,000.00	8,465.61	3,500.00	3,500.00
	CONFERENCE & TRAINING	9,800.00	10,440.06	11,950.00	11,950.00
	RADIO EQUIPMENT	500.00	446.70	1,300.00	1,300.00
	NEW EQUIPMENT	10,175.00	12,944.34	21,000.00	21,000.00
	CRIME PREVENTION	600.00	400.51	600.00	600.00
	INVESTIGATIONS SUPPLIES	2,500.00	446.58	2,500.00	2,500.00
	TELEPHONE	9,140.00	6,017.37	6,120.00	6,120.00
	OFFICE SUPPLIES	10,500.00	9,342.11	13,900.00	13,900.00
	POSTAGE	288.00	250.64	360.00	360.00
	REPAIRS & MAINTENANCE	7,460.00	11,433.17	10,600.00	10,600.00
<b>4210</b>	<b>POLICE DEPARTMENT TOTAL</b>	<b>415,758.00</b>	<b>402,129.88</b>	<b>436,643.00</b>	<b>436,643.00</b>
	AMBULANCE CONTRACT SERVICE	192,480.00	192,479.16	195,174.00	195,174.00
<b>4215</b>	<b>AMBULANCE TOTAL</b>	<b>192,480.00</b>	<b>192,479.16</b>	<b>195,174.00</b>	<b>195,174.00</b>
	FD CHIEF'S SALARY	80,539.00	80,539.20	80,372.00	80,372.00
	FD OFFICERS SALARY	133,154.00	118,689.20	131,959.00	131,959.00
	FUEL	11,300.00	9,872.38	9,073.00	9,073.00
	FIREFIGHTERS ALLOWANCE	58,692.00	60,083.61	66,626.00	66,626.00
	FIRST RESPONDER TEAM	5,550.00	5,549.84	5,432.00	5,432.00
	OFFICE ASSISTANT	7,183.00	6,040.32	7,309.00	7,309.00
	FD HOLIDAY PAY	7,186.00	7,185.84	7,310.00	7,310.00
	FD SHIFT COVERAGE	25,262.00	25,340.92	30,320.00	30,320.00
	TELEPHONE	8,330.00	8,631.23	9,239.00	9,239.00
	FIREFIGHTER'S DOT PHYSICALS	2,400.00	1,366.00	2,400.00	2,400.00
	DUES & SUBSCRIPTIONS	13,091.00	10,968.49	13,432.00	13,432.00

	DESCRIPTION	2019 APPROP	2019 EXPENDED	2020 SEL RECOM	2020 BUD RECOM
	MEDICAL RESCUE BILLING	2,000.00	1,006.54	2,000.00	2,000.00
	OFFICE SUPPLIES	4,570.00	4,169.69	9,805.00	9,805.00
	VEHICLE MAINTENANCE	33,965.00	32,869.54	36,180.00	36,180.00
	APPARATUS EXPENSE	2,977.00	1,058.59	2,977.00	2,977.00
	BOAT EXPENSES	7,981.00	3,461.47	7,859.00	7,859.00
	TRAINING	7,900.00	6,833.86	9,500.00	9,500.00
	RADIO EQUIPMENT & REPAIRS	6,132.00	6,045.15	5,626.00	5,626.00
	UNIFORM ALLOWANCE	2,000.00	1,291.92	2,000.00	2,000.00
	DRY HYDRANTS	3,500.00	3,267.19	3,500.00	3,500.00
	FIRE PREVENTION	1,500.00	1,347.41	1,500.00	1,500.00
	NEW EQUIPMENT	23,996.00	23,096.74	26,381.00	26,381.00
<b>4220</b>	<b>FIRE TOTAL</b>	<b>449,208.00</b>	<b>418,715.13</b>	<b>470,800.00</b>	<b>470,800.00</b>
	CODE OFFICER SALARY	60,956.00	60,955.30	62,062.00	62,062.00
	POSTAGE	100.00	65.20	100.00	100.00
	FUEL	1,000.00	648.05	700.00	700.00
	VEHICLE MAINT/MILEAGE	1,000.00	345.78	600.00	600.00
	TELEPHONE	635.00	461.11	635.00	635.00
	DUES	600.00	490.00	600.00	600.00
	SUPPLIES	550.00	524.13	550.00	550.00
	MEETINGS	200.00	245.00	200.00	200.00
	EDUCATION	400.00	205.00	400.00	400.00
<b>4240</b>	<b>BUILDING INSPECTION TOTAL</b>	<b>65,441.00</b>	<b>63,939.57</b>	<b>65,847.00</b>	<b>65,847.00</b>
	OPERATIONS	800.00	316.26	800.00	800.00
	FOREST FIRE EXPENSE	4,400.00	2,159.68	4,400.00	4,400.00
	GRANTS/HAZARDOUS MITIGATION PLAN	4,000.00	-	4,000.00	4,000.00
	EQUIPMENT	3,830.00	1,284.73	3,213.00	3,213.00
	GENERATOR MAINTENANCE	1,600.00	4,979.38	2,550.00	2,550.00
	EMERGENCY E LINE FIRE-PD-EMS			2,800.00	2,800.00
	STIPEND	550.00	550.00	550.00	550.00
<b>4290</b>	<b>EMERGENCY MANAGEMENT TOTAL</b>	<b>15,180.00</b>	<b>9,290.05</b>	<b>18,313.00</b>	<b>18,313.00</b>
	ROAD AGENT	32,000.00	20,356.50	32,000.00	32,000.00
	HIGHWAY GARAGE TELEPHONE	700.00	591.68	700.00	700.00
	SUMMER MAINTENANCE	85,000.00	72,403.11	85,000.00	85,000.00
	WINTER MAINTENANCE	300,000.00	369,800.75	300,000.00	300,000.00
	FUEL	10,000.00	7,925.84	10,000.00	10,000.00
	HIGHWAY EQUIP MAINTENANCE	20,000.00	22,365.98	20,000.00	20,000.00
	GENERAL EXPENSES	3,800.00	3,788.71	3,800.00	3,800.00
	CATCH BASINS	4,000.00	4,035.00	4,100.00	4,100.00
	ROADSIDE MOWING	19,500.00	17,820.00	28,000.00	28,000.00
	CULVERTS	2,500.00	-	2,500.00	2,500.00
	TREE REMOVAL	12,500.00	12,072.00	15,000.00	15,000.00
	APRON PAVING	5,000.00	-	5,000.00	5,000.00
	ROAD STRIPING	8,300.00	7,443.72	8,500.00	8,500.00
	CRACK SEALING	7,500.00	-	7,500.00	7,500.00
	SPRING MAINTENANCE	30,000.00	29,751.71	35,000.00	35,000.00
	FALL MAINTENANCE	30,000.00	34,034.57	35,000.00	35,000.00
	SIGN REPLACEMENT	2,200.00	3,901.99	2,500.00	2,500.00
<b>4312</b>	<b>HIGHWAYS &amp; STREETS TOTAL</b>	<b>573,000.00</b>	<b>606,291.56</b>	<b>594,600.00</b>	<b>594,600.00</b>
	DOCKS & BRIDGES	11,200.00	11,871.97	2,500.00	2,500.00
	LAKE STREET RAMP	5,000.00	1,012.15	1,000.00	1,000.00
<b>4313</b>	<b>OTHER HWY &amp; STREETS TOTAL</b>	<b>16,200.00</b>	<b>12,884.12</b>	<b>3,500.00</b>	<b>3,500.00</b>
	NEW EQUIPMENT	5,500.00	2,869.00	4,000.00	4,000.00

DESCRIPTION	2019 APPROP	2019 EXPENDED	2020 SEL RECOM	2020 BUD RECOM
RECYCLING SUPERVISOR	58,183.00	58,821.33	59,731.00	59,731.00
RECYCLING ASSISTANT I	39,022.00	39,441.00	40,902.00	40,902.00
RECYCLING ASSISTANT II	36,050.00	36,773.60	37,782.00	37,782.00
RECYCLING ASST III - PER DIEM	10,821.00	11,223.00	11,226.00	11,226.00
PLASTIC DISPOSAL	8,750.00	7,506.44	8,000.00	8,000.00
C & D DISPOSAL	100,000.00	96,106.08	103,000.00	103,000.00
MSW DISPOSAL	104,000.00	110,391.50	108,000.00	108,000.00
CLOSURE MONITORING	13,000.00	11,471.36	14,000.00	14,000.00
LR HAZARDOUS WASTE	4,050.00	4,119.00	4,300.00	4,300.00
TIRES/FREON/METAL	2,000.00	2,270.00	2,250.00	2,250.00
BRUSH & STUMP GRINDING	1,500.00	2,000.00	6,000.00	6,000.00
ISLAND CLEAN UP DAY	750.00	850.00	850.00	850.00
TELEPHONE	1,750.00	1,687.91	1,800.00	1,800.00
NRRA	3,500.00	1,603.95	3,500.00	3,500.00
DUES	600.00	466.95	600.00	600.00
SUPPLIES	2,500.00	852.19	2,500.00	2,500.00
EQUIPMENT MAINTENANCE	7,000.00	3,864.21	7,000.00	7,000.00
FUEL	1,000.00	1,373.91	1,500.00	1,500.00
VEHICLE-FUEL & MAINTENANCE	4,000.00	4,827.05	4,500.00	4,500.00
MOWING	600.00	570.00	750.00	750.00
MISCELLANEOUS	1,000.00	1,026.21	1,000.00	1,000.00
GLASS DISPOSAL	4,450.00	2,849.24	4,500.00	4,500.00
ELECTRONIC DISPOSAL	5,250.00	5,100.00	5,250.00	5,250.00
SAFETY EQUIPMENT	1,250.00	650.20	1,250.00	1,250.00
TRAINING/MILEAGE	1,000.00	717.12	1,000.00	1,000.00
UNIFORMS	750.00	-	750.00	750.00
RECYCLING AWARENESS	100.00	-	500.00	500.00
<b>4324 SOLID WASTE DISPOSAL TOTAL</b>	<b>418,376.00</b>	<b>409,431.25</b>	<b>436,441.00</b>	<b>436,441.00</b>
ANIMAL SHELTER	250.00	-	250.00	250.00
NHSPCA & OTHER DUES	1,500.00	1,279.50	1,500.00	1,500.00
<b>4414 ANIMAL CONTROL TOTAL</b>	<b>1,750.00</b>	<b>1,279.50</b>	<b>1,750.00</b>	<b>1,750.00</b>
VNA-HOSPICE	7,000.00	7,000.00	7,000.00	7,000.00
NORTHERN HS - MENTAL HEALTH CTR	2,149.00	2,149.00	2,149.00	2,149.00
LIFE MINISTRIES	3,000.00	3,000.00	3,000.00	3,000.00
MEALS ON WHEELS	2,500.00	2,500.00	2,500.00	2,500.00
AMERICAN RED CROSS	750.00	750.00	750.00	750.00
CHILD ADVOCACY	500.00	500.00	500.00	500.00
TRI-COUNTY ACTION	5,500.00	5,500.00	6,192.00	6,192.00
WOLFEBORO SENIOR CENTER	-	-	1,500.00	1,500.00
STARTING POINT	2,362.00	2,362.00	3,183.00	3,183.00
KINGSWOOD YOUTH CENTER	3,000.00	3,000.00	3,000.00	3,000.00
CAREGIVERS	1,000.00	1,000.00	1,500.00	1,500.00
BLUE LOON BUS SERVICE	3,000.00	3,000.00	3,000.00	3,000.00
WOLFEBORO AREA CHILDRENS CTR	2,800.00	2,800.00	3,000.00	3,000.00
END 68 HOURS OF HUNGER	1,440.00	1,440.00	2,500.00	2,500.00
MWV SUPPORTS RECOVERY	2,000.00	2,000.00	2,000.00	2,000.00
WHITE HORSE ADDICTION CENTER	3,000.00	3,000.00	3,000.00	3,000.00
<b>4415 HEALTH AGENCIES TOTAL</b>	<b>40,001.00</b>	<b>40,001.00</b>	<b>44,774.00</b>	<b>44,774.00</b>
SHELTER	11,500.00	8,028.07	11,500.00	11,500.00
FUEL	2,500.00	-	2,500.00	2,500.00
MEDICAL SERVICES	500.00	-	500.00	500.00
FOOD	2,000.00	-	2,000.00	2,000.00

	DESCRIPTION	2019 APPROP	2019 EXPENDED	2020 SEL RECOM	2020 BUD RECOM
	ELECTRIC & TELEPHONE	5,000.00	387.34	5,000.00	5,000.00
	MISCELLANEOUS	250.00	3,310.00	250.00	250.00
<b>4442</b>	<b>DIRECT ASSISTANCE TOTAL</b>	<b>21,750.00</b>	<b>11,725.41</b>	<b>21,750.00</b>	<b>21,750.00</b>
	PARKS & REC PROGRAM DIRECTOR	15,000.00	11,489.59	18,000.00	18,000.00
	SWIM COACH	750.00	941.65	-	-
	WATER SAFETY INSTRUCTORS	1,200.00	1,327.28	1,400.00	1,400.00
	TOWN OF WOLFEBORO	16,661.00	16,661.00	16,661.00	16,661.00
	LIFEGUARDS EQUIP & TRAINING	1,000.00	-	1,000.00	1,000.00
	BEACH & WHARF TOILETS	2,400.00	2,985.00	3,000.00	3,000.00
	RECREATIONAL AREAS	5,000.00	3,189.81	8,000.00	4,000.00
	TRASH	800.00	786.55	800.00	800.00
	OFFICE SUPPLIES & ADV			775.00	775.00
	BEACH - DOCK MAINTENANCE	4,000.00	3,202.25	4,000.00	4,000.00
	MEMBERSHIP DUES & FEES	350.00	451.55	50.00	50.00
	LIFEGUARDS	7,500.00	7,187.88	7,500.00	7,500.00
<b>4520</b>	<b>PARKS &amp; RECREATION TOTAL</b>	<b>54,661.00</b>	<b>48,222.56</b>	<b>61,186.00</b>	<b>57,186.00</b>
	LIBRARY SALARIES	161,740.00	161,445.17	161,723.00	161,723.00
	LIBRARY BUDGET	55,339.00	38,589.00	63,881.00	63,881.00
<b>4550</b>	<b>LIBRARY TOTAL</b>	<b>217,079.00</b>	<b>200,034.17</b>	<b>225,604.00</b>	<b>225,604.00</b>
	LEGION - SPECIAL	1,500.00	1,500.00	1,500.00	1,500.00
<b>4583</b>	<b>PATRIOTIC PURPOSES TOTAL</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
	GIFTS & DONATIONS	500.00	15.00	500.00	500.00
<b>4589</b>	<b>GIFTS &amp; DONATIONS Total</b>	<b>500.00</b>	<b>15.00</b>	<b>500.00</b>	<b>500.00</b>
	DUES	450.00	452.00	450.00	450.00
	EDUCATIONAL PROGRAMS			570.00	570.00
	WATER MONITORING	2,500.00	2,802.00	3,000.00	3,000.00
	PUBLICATIONS & CONFERENCES	1,400.00	815.00	1,400.00	1,400.00
	POSTAGE AND SUPPLIES	500.00	410.15	500.00	500.00
	ADMINISTRATIVE ASSISTANT	5,304.00	4,629.90	11,000.00	11,000.00
	MISCELLANEOUS	500.00	80.12	500.00	500.00
	ACQUISITIONS & MONITORING	5,000.00	6,233.00	5,500.00	5,500.00
	ENVIR STUDY OF 19 MILE BROOK	400.00	4,895.35	500.00	500.00
	MILEAGE & INSPECTION EXPENSES	500.00	241.28	300.00	300.00
	WELL WATER TESTING	300.00	-	300.00	300.00
<b>4612</b>	<b>CONSERVATION TOTAL</b>	<b>16,854.00</b>	<b>20,558.80</b>	<b>24,020.00</b>	<b>24,020.00</b>
	AGRICULTURAL COMMISSION	3,000.00	2,564.36	2,600.00	2,600.00
	MILFOIL JOINT BOARD	750.00	750.00	-	-
	TUFTONBORO MILFOIL CONT COMM	24,706.00	5,024.00	5,000.00	5,000.00
	FORESTRY SERVICE	500.00	-	500.00	500.00
<b>4619</b>	<b>OTHER CONSERVATION TOTAL</b>	<b>28,956.00</b>	<b>8,338.36</b>	<b>8,100.00</b>	<b>8,100.00</b>
	CENTRAL FIRE STATION PRINCIPAL	153,711.00	153,710.29	153,711.00	153,711.00
<b>4711</b>	<b>LONG TERM BOND &amp; NOTES TOTAL</b>	<b>153,711.00</b>	<b>153,710.29</b>	<b>153,711.00</b>	<b>153,711.00</b>
	CENTRAL FIRE STATION INTEREST	34,447.00	34,393.31	30,620.00	30,620.00
<b>4721</b>	<b>LONG TERM INT BONDS &amp; NOTES TOTAL</b>	<b>34,447.00</b>	<b>34,393.31</b>	<b>30,620.00</b>	<b>30,620.00</b>
	<b>OPERATING BUDGET GRAND TOTAL</b>	<b>4,050,307.00</b>	<b>3,910,836.29</b>	<b>4,120,637.00</b>	<b>4,118,248.00</b>

DESCRIPTION	2019 APPROP	2019 EXPENDED	2020 SEL RECOM	2020 BUD RECOM
<b>WARRANT ARTICLES</b>				
ROAD PREPARATION & PAVING	285,000.00	285,000.00	290,000.00	290,000.00
CONTINGENCY FUND	5,000.00	-	5,000.00	5,000.00
FIRE TRUCK LEASE	124,626.00	124,625.00	124,625.00	124,625.00
AMBULANCE & RESCUE TRUCK LEASE	89,318.00	89,317.00	89,318.00	89,318.00
LIBRARY EXPANSION	1,862,000.00	1,153,933.67		
TAX MAP UPDATE	16,660.00	16,660.00		
SAWYER ROAD PAVING	15,000.00	14,989.00		
19 MILE BAY BEACH IMPROVEMENT	40,551.00	40,238.00		
19 MILE BROOK BASELINE STUDY	45,870.00	37,400.07		
PERAMBULATION UPDATE			5,000.00	5,000.00
POLICE FACILITY STUDY			150,000.00	150,000.00
SELF CONTAINED BREATHING APPARATUS			27,000.00	27,000.00
MIRROR LAKE CONSERVATION EASEMENT			12,000.00	12,000.00
MILFOIL EXPENDABLE TRUST FUND			20,000.00	20,000.00
19 MILE BROOK EXPENDABLE TRUST FUND			20,000.00	20,000.00
FEDERAL CORNER, LEDGE HILL SHIRLEY WAY			34,000.00	34,000.00
UNION WHARF REPAIRS			2,500.00	2,500.00
19 MILE BEACH IMPROVEMENT PROJECT			34,000.00	34,000.00
TWO TRUCK BED SANDERS			14,000.00	14,000.00
PD CRUISER			60,000.00	60,000.00
VERTICAL BALER			11,750.00	11,750.00
TRASH COMPACTOR			24,000.00	24,000.00
PD FACILITY STUDY			54,000.00	54,000.00
<b>TOTAL WARRANT ARTICLES</b>	<b>2,484,025.00</b>	<b>1,762,162.74</b>	<b>977,193.00</b>	<b>977,193.00</b>
<b>GROSS RECOMMENDED APPR</b>			<b>5,097,830.00</b>	<b>5,095,441.00</b>



**TOWN WARRANT**  
**Town of Tuftonboro**  
**State of New Hampshire**  
**(REVISED 2/24/2020)**

The polls will be open from 8:00 am to 7:00 pm on March 10, 2020.

To the Inhabitants of Town of Tuftonboro in the County of Carroll in said State, qualified to vote on Town Affairs:

**You are hereby notified to meet at the Tuftonboro Town House, 247 Middle Road, in said Tuftonboro on Tuesday, the tenth day of March, 2020. The polls will open at 8:00 o'clock in the forenoon and close at 7:00 o'clock in the evening to act upon the following article:**

**Article 01:** To choose all necessary Town Officers for the year ensuing.

**You are hereby notified to meet at the Tuftonboro Central School, 205 Middle Road, in said Tuftonboro on Wednesday, the eleventh day of March, 2020 at 7:00 in the evening to act upon the following articles:**

**Article 02:** To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) to purchase and equip a new Police Cruiser.

(Majority vote required)

(Recommended by the Board of Selectmen 2-1 and the Budget Committee 4-3)

**Article 03:** To see if the Town will vote to raise and appropriate the sum of Two Hundred Ninety Thousand Dollars (\$290,000.00) for the preparation and paving of Town Roads.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

**Article 04:** To see if the Town will vote to raise and appropriate the sum of Thirty-Four Thousand Dollars (\$34,000.00) to make roadway drainage improvements on Federal Corner Road, Ledge Hill Road and Shirley Way. The full amount will come from Municipal Aid.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

**Article 05:** To see if the Town will vote to raise and appropriate the sum of Thirty-Four Thousand Dollars (\$34,000.00) for the second and final phase of the 19 Mile Bay Beach Improvement Project.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

**Article 06:** To see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand Dollars (\$24,000.00) to purchase a new Trash Compactor for the Transfer Station.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

**Article 07:** To see if the Town will vote to raise and appropriate the sum of Eleven Thousand Seven Hundred Fifty Dollars (\$11,750.00) to purchase a vertical baler for the Transfer Station.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

**Article 08:** To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Four Thousand Six Hundred Twenty-Five Dollars (\$124,625.00) to pay a third installment toward the fire truck acquired in 2018 as approved by voters pursuant to Article 6 of the 2018 Town Meeting. The principal amount is \$111,843.00 and the interest is \$12,782.00. This five-year lease agreement contains an escape clause.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

**Article 09:** To see if the Town will vote to raise and appropriate the sum of Eighty-Nine Thousand Three Hundred Eighteen Dollars (\$89,318.00) to pay a fifth and final installment toward the ambulance vehicle and rescue truck acquired in 2016 as approved by voters pursuant to Articles 6 and 7 of the 2016 Town Meeting. The principal amount is \$87,105.00 and the interest is \$2,213.00. This five-year lease agreement contains an escape clause.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

**Article 10:** To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be deposited to the previously established Milfoil Expendable Trust Fund.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

**Article 11:** To see if the Town will vote to raise and appropriate the sum of Twenty-Seven Thousand Dollars (\$27,000.00) to be added to the previously established Fire/Rescue Department SCBA (Self Contained Breathing Apparatus) Equipment Capital Reserve Fund.

(Majority vote required)

(Recommended by the Board of Selectmen 2-1 and the Budget Committee 6-0)

**Article 12:** To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000.00) to purchase two Town sanders.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-1)

**Article 13:** To see if the Town will vote to raise and appropriate the sum of Fifty-Four Thousand Dollars (\$54,000.00) for development of architectural plans and cost estimates to build a new Police Facility.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-1)

**Article 14:** To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) to be added to the previously established Police Facility Capital Reserve Fund.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-1)

**Article 15:** To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to update perambulation reports with Moultonborough, Wolfeboro and Ossipee town lines. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the perambulation is completed or by December 31, 2022, whichever is sooner.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

**Article 16:** To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) for costs associated with acquiring a conservation easement on properties abutting Mirror Lake. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until easements are conveyed to the town or by December 31, 2022, whichever is sooner.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee voted 5-2)

**Article 17:** To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) for the permitting fees and design for repairs to Union Wharf.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

**Article 18:** To see if the Town will vote to discontinue the Library Capital Reserve Fund created in 2010. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and Budget Committee 7-0)

**Article 19:** To see if the Town will vote to establish a 19 Mile Brook Expendable Trust Fund per RSA 31:19-a, for the purpose of monitoring water quality in the 19 Mile Brook Watershed with its terminus at 19 Mile Bay and to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to put in the fund; further to name the Board of Selectmen as agents to expend from said fund.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

**Article 20:** To see if the Town will vote pursuant to RSA 80:80 to authorize indefinitely, until rescinded, the selectmen to convey real property acquired by the Town by tax collector's deed by public auction and sealed bid or in such manner as determined by the selectmen as justice may require.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0)

**Article 21:** To see if the town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further, to raise and appropriate Five Thousand Dollars (\$5,000.00) to put in the fund. Said sum to come from the Unassigned Fund Balance. Any appropriation left in the fund at year end will lapse into the general fund.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

**Article 22:** To see if the Town will vote pursuant to RSA 41:11-a to authorize the Board of Selectmen to lease town-owned property for longer than one year and to further authorize the construction and installation of new personal wireless service facilities (PWSF) on Town-owned property, subject to obtaining all necessary approvals and subject to such other business terms determined by the Board of Selectmen to be in the best interests of the Town, including but not limited to an annual rental of market value with market rental escalators and adjustments and subject to the taxation authority of the Town for nongovernmental use of governmental land and to authorize the Board of Selectmen to take any action necessary to carry out this vote.

(Majority vote required)  
(Recommended by the Board of Selectmen 3-0)

**Article 23:** To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Four Million One Hundred Eighteen Thousand Two Hundred Forty Eight Dollars (\$4,118,248.00) for general Town Operations. The Selectmen recommended Four Million One Hundred Twenty Thousand Six Hundred Thirty-Seven Dollars (\$4,120,637.00). This article does not include any special or individual warrant articles.

(Majority vote required)  
(Recommended by the Budget Committee 4-2)

**Article 24 (by petition):** To see if the Town will vote to reclassify a portion of Willand Road, starting at its intersection with NH Route 171, and continuing 2640 feet from a Class VI highway (town-owned, but not maintained) to a Class V highway (town-owned and maintained).

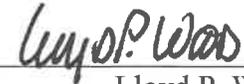
(Majority vote required)

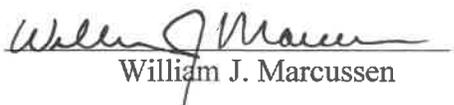
**Article 25 (by petition):** To see if the Town will vote to authorize the board of selectmen pursuant to RSA 674:40-a to accept title to the private roads known as "Deer Path Lane" and "Farm Pond Road" (formerly "Farm Pond Lane") as "Class V highways" (town-owned and maintained) provided (1) the roads meet all of the applicable design and construction standards for subdivision roads as contained in the Town's Subdivision Regulations, and (2) a public hearing is held by the selectmen for the purpose of accepting the roads.

(Majority vote required)

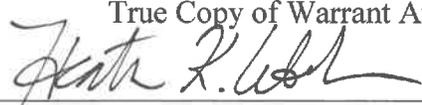
Tuftsboro Board of Selectmen

  
\_\_\_\_\_  
William Albee, Chairman

  
\_\_\_\_\_  
Lloyd P. Wood

  
\_\_\_\_\_  
William J. Marcussen

True Copy of Warrant Attest:

  
\_\_\_\_\_  
Heather Cubeddu, ~~Deputy~~ Town Clerk

## **THE MODERATOR'S RULES**

The rules for the Tuftonboro Town Meeting are intended to be simple and are based on guidelines provided by the New Hampshire Municipal Association with modifications by the Moderator.

The rules can always be changed or suspended by the voters at Town Meeting.

- 1 *All discussion should go through the Moderator.*
- 2 *Only registered voters are empowered to speak at Town Meeting. The Moderator may ask for permission from the meeting to allow a non-voter to speak.*
- 3 *Unless otherwise directed by the Moderator, speak only once to a motion until everyone who wants to speak to that article has had the opportunity.*
- 4 *Any amendment to a motion should be submitted in writing.*
- 5 *Only one amendment to any motion will be allowed on the floor at any one time.*
- 6 *If there is a timely motion to end debate the Moderator will ask for a 2/3 majority to agree. But, even with such a vote, anyone already standing at a microphone will be permitted to speak.*
- 7 *A motion to "reconsider" a previous vote can only be made by a voter who voted on the prevailing side of the vote to be reconsidered.*
- 8 *All warrant articles are to be acted upon before final adjournment of the Town Meeting.*

## **A WORD ABOUT "RECONSIDERATION"**

*"Any vote taken by a Town Meeting may be reconsidered/rescinded at that same meeting or any subsequent meeting." - NH Case Law*

*A motion to reconsider must be passed by a majority of voters present in order to take effect.*

*Such a motion can only be made after the initial vote has occurred and can only be made by a voter who voted on the prevailing side of the vote to be reconsidered.*

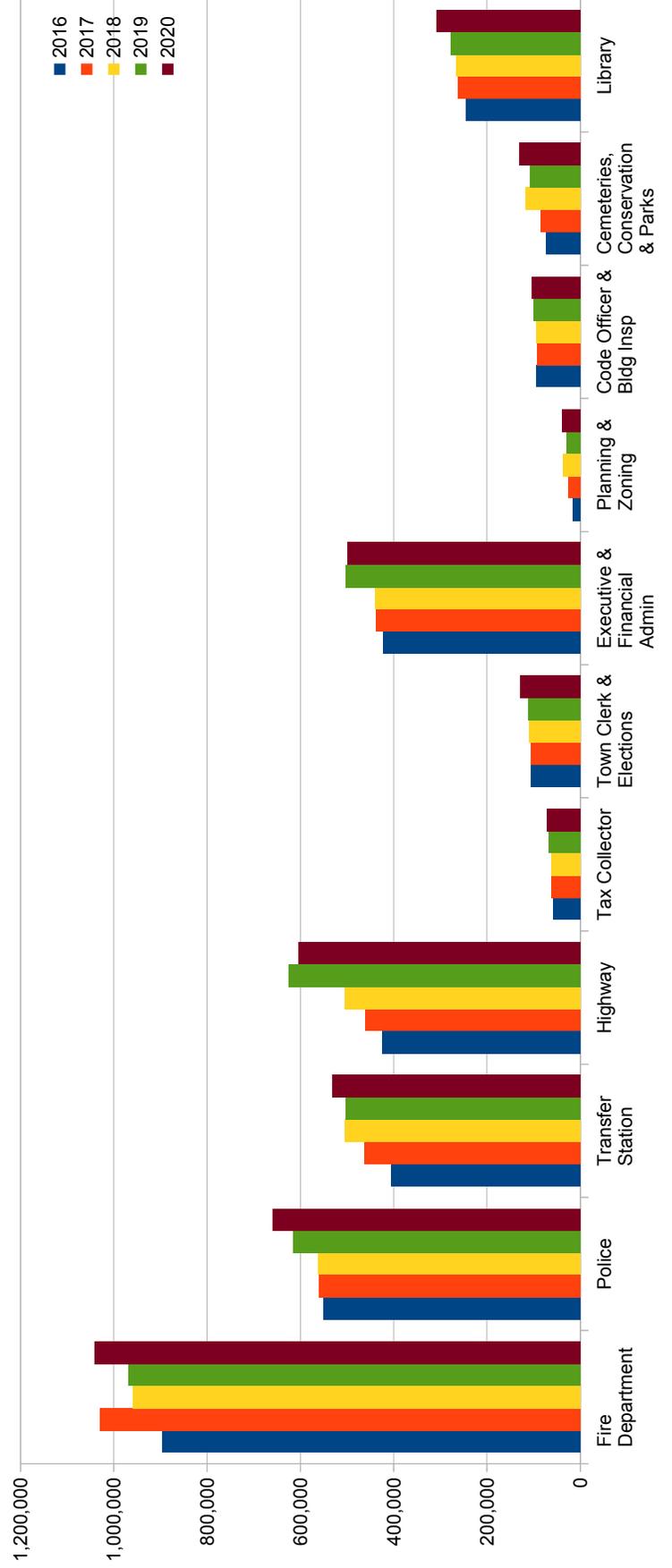
*The Town Meeting may move to "Restrict Reconsideration" which means that any re-vote must be delayed at least 7 days.*

*Any article involving more than \$100,000.00 of borrowed money is automatically restricted by State law.*



## TOWN OF TUFTONBORO 5 Year Operating Actual/Budget History

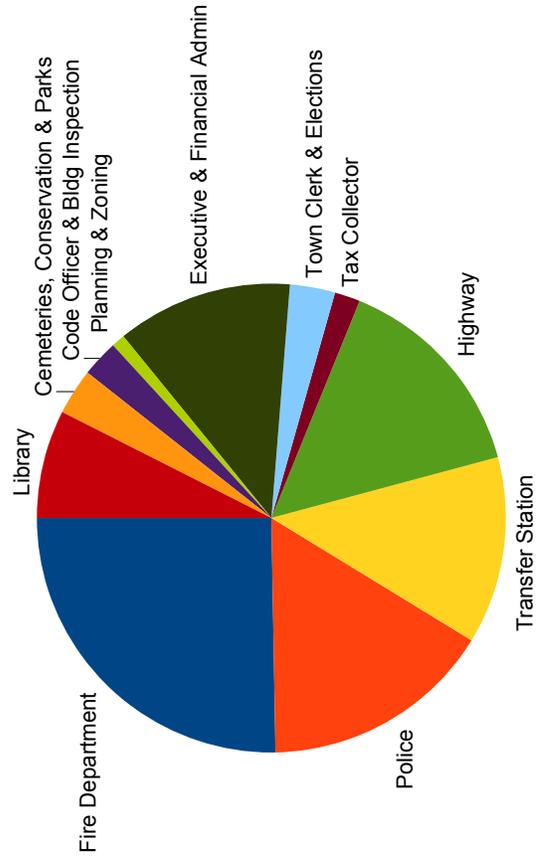
	Actual 2016	Actual 2017	Actual 2018	Actual 2019	Budget 2020
Fire Department	896,579	1,029,737	958,578	967,549	1,040,825
Police	550,151	559,382	561,841	615,266	658,695
Transfer Station	405,202	463,379	504,499	503,600	531,824
Highway	424,813	460,770	504,564	625,306	604,950
Tax Collector	57,195	62,322	60,981	67,299	72,113
Town Clerk & Elections	105,417	105,955	110,027	110,818	128,545
Executive & Financial Admin	422,530	438,040	439,049	503,672	499,170
Planning & Zoning	16,903	25,829	36,728	29,661	38,229
Code Officer & Bldg Insp	94,598	92,118	93,779	100,869	104,734
Cemeteries, Conservation & Parks	72,998	83,914	117,118	108,527	131,491
Library	244,887	262,865	265,367	278,269	307,672
<b>Total</b>	<b>3,291,273</b>	<b>3,584,311</b>	<b>3,652,530</b>	<b>3,910,836</b>	<b>4,118,248</b>
% Increase over prior year		9%	2%	7%	5%
\$ Increase over prior year		293,038	68,219	258,306	207,412



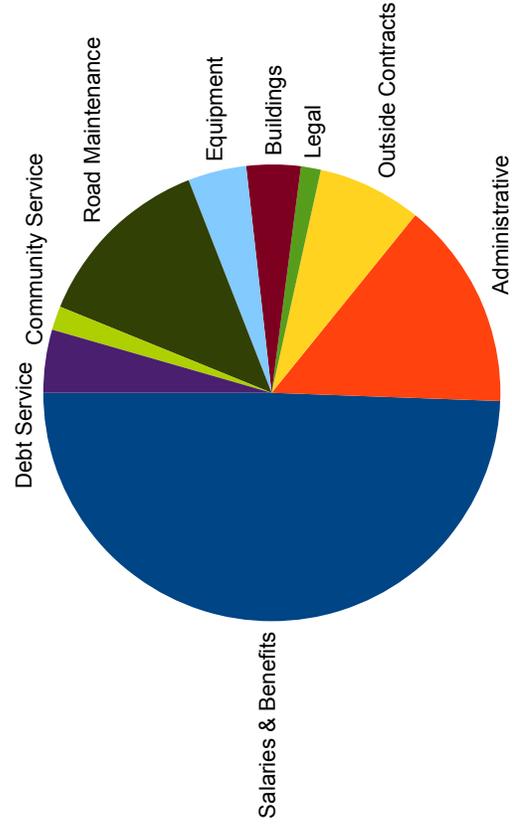
## TOWN OF TUFTONBORO 2020 Department Operating Budget Detail

	Salaries & Benefits	Administrative	Outside Contracts	Legal	Buildings	Equipment	Road Maintenance	Community Service	Debt Service	Totals
Fire Department	441,931	70,049	199,574		54,722	90,218			184,331	1,040,825
Police	568,223	46,130			11,192	32,900		250		658,695
Transfer Station	232,024	256,050	14,000		13,000	16,750				531,824
Highway	32,150	14,500			6,700	20,000	531,600			604,950
Tax Collector	60,613	10,300				1,200				72,113
Town Clerk & Elections	118,930	8,115						1,500		128,545
Executive & Financial Admin	182,866	76,173	85,324	44,600	33,383	8,800		68,024		499,170
Planning & Zoning	12,848	10,385	4,496	10,500						38,229
Code Officer & Bldg Inspection	100,949	3,185				600				104,734
Cemeteries, Conservation & Parks	44,599	48,406	500	2,500	35,486					131,491
Library	240,791	63,881			3,000					307,672
<b>Total</b>	<b>2,035,924</b>	<b>607,174</b>	<b>303,894</b>	<b>57,600</b>	<b>157,483</b>	<b>170,468</b>	<b>531,600</b>	<b>69,774</b>	<b>184,331</b>	<b>4,118,248</b>
	49%	15%	7%	1%	4%	4%	13%	2%	4%	

Budget by Department



Budget by Expense Type



**SUMMARY INVENTORY OF VALUATION  
TAX YEAR 2019**

**Value of Land Only**

Current Use (Current Use Values)	\$ 1,004,408.00
Discretionary Preservation Easements	\$ 100.00
Residential	\$ 672,634,800.00
Commercial/Industrial	\$ 12,177,800.00
<b>Total of Taxable Land</b>	<b>\$ 685,817,108.00</b>
Tax Exempt & Non-Taxable	\$ (23,380,000.00)

**Value of Buildings Only**

Residential	\$ 473,268,727.00
Manufactured Housings	\$ 13,531,200.00
Commercial/Industrial	\$ 14,976,500.00
Discretionary Preservation Easements	\$ 11,873.00
<b>Total of Taxable Buildings</b>	<b>\$ 501,788,300.00</b>
Tax Exempt & Non-Taxable	\$ (28,508,800.00)

**Public Utilities**

Electric	\$ 14,626,700.00
Water	\$ 429,700.00
	<b>\$ 15,056,400.00</b>

**Modified Assessed Valuation**

<b>On All Properties</b>	<b>\$ 1,202,661,808.00</b>
Blind Exemptions (0) @ \$30,000	\$ -
Elderly Exemptions (7)	\$ 292,700.00
<b>Total Dollar Amount of Exemptions</b>	<b>\$ 292,700.00</b>

**NET VALUATION ON WHICH TAX RATE FOR MUNICIPAL,  
COUNTY & LOCAL EDUCATION TAX IS COMPUTED:**

	\$ 1,202,369,108.00
Less Public Utilities	\$ 15,056,400.00

**NET VALUATION ON WHICH TAX RATE FOR  
STATE EDUCATION TAX IS COMPUTED:**

**\$ 1,187,312,708.00**

**UTILITY SUMMARY**

PSNH DBA Eversource	\$ 5,395,300.00
New Hampshire Electric Cooperative	\$ 9,231,400.00
Lakes Region Water Co.	\$ 429,700.00
<b>Total Valuation of Utilities</b>	<b>\$ 15,056,400.00</b>

**TAX CREDITS**

Disabled Veterans, Spouses, Widows or Widows of Service Veterans Killed in Active Duty Other War Service Credits (185)	\$ 106,000.00
<b>Total War Service Credits (185)</b>	<b>\$ 106,000.00</b>

**PAYMENTS IN LIEU OF TAXES**

(Camps, YMCA, Religious)	\$ 8,023.00
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**ELDERLY EXEMPTION REPORT**

Total Exemptions Granted:	
65 - 74 (1) (Max. allowable = \$20,000)	\$ 20,000.00
75 - 79 (1) (Max. allowable = \$40,000)	\$ 40,000.00
80+ (5) (Max. allowable = \$60,000)	\$ 232,700.00
<b>Total (7) (Max. allowable = \$280,000)</b>	<b>\$ 292,700.00</b>

**CURRENT USE REPORT**

Farm Land	506.01 acres
Forest Land	7,133.23 acres
Forest Land w/Documented Stewardship	1,828.64 acres
Unproductive Land	1,172.71 acres
Wet Land	227.18 acres
<b>Total Current Use Assessment</b>	<b>10,867.77 acres</b>
Receiving 20% Recreation Adjustment	1,617.68
Total # of Owners Granted Current Use	159
Total # of Parcels in Current Use	339



## Tax Rate Breakdown Tuftonboro

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$3,838,537	\$1,202,369,108	<b>\$3.19</b>
County	\$1,257,690	\$1,202,369,108	<b>\$1.05</b>
Local Education	\$4,784,785	\$1,202,369,108	<b>\$3.98</b>
State Education	\$2,246,483	\$1,187,312,708	<b>\$1.89</b>
<b>Total</b>	<b>\$12,127,495</b>		<b>\$10.11</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Lower Beech Pond	\$26,861	\$37,832,745	<b>\$0.71</b>
<b>Total</b>	<b>\$26,861</b>		<b>\$0.71</b>

Tax Commitment Calculation	
Total Municipal Tax Effort	\$12,127,495
War Service Credits	(\$106,000)
Village District Tax Effort	\$26,861
<b>Total Property Tax Commitment</b>	<b>\$12,048,356</b>

 James P. Gerry Director of Municipal and Property Division New Hampshire Department of Revenue Administration	11/5/2019
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## SCHEDULE OF TOWN OWNED PROPERTY

<u>Location:</u>	<u>Property ID #:</u>	<u>Assessed Value:</u>
Wawbeek Road (End of Road)	13-1-10	\$3,200.00
Melvin Wharf	14-1-32	\$517,400.00
Melvin Fire Station, Land & Building	14-2-29	\$209,300.00
Mountain Road	17-1-2	\$99,200.00
Cow Island	25-2-140	\$300.00
Cow Island, Beach Lot	25-2-2	\$335,300.00
Parkhurst Bentley Conservation Property	28-2-5	\$127,200.00
Middle Road	30-1-3	\$49,600.00
Sodom Road, Highway Garage	30-3-4	\$113,200.00
Great Meadows	31-1-5	\$10,500.00
Great Meadows	31-1-4	\$136,200.00
Landfill & Transfer Station	32-2-15	\$446,200.00
Landfill	32-2-16	\$8,900.00
Cow Island, Center of Island	38-1-1	\$62,900.00
19 Mile Bay Recreation Area, Lamprey Lot	40-4-4	\$1,186,500.00
Union Wharf	40-5-15	\$569,100.00
Union Wharf Road	41-3-3	\$53,700.00
Town Gardens	42-1-15	\$70,500.00
220 Middle Road	42-2-5	\$80,000.00
Library, Land & Building / Davis Field	42-3-2	\$712,000.00
Cemetery-Town House	43-1-3	\$52,000.00
Piper House, Town Office Land & Buildings	43-1-4	\$898,600.00
Town House, Land & Building	43-2-50	\$284,400.00
Tuftonboro Colony	43-2-61	\$49,500.00
Tuftonboro Colony	43-2-9	\$63,500.00
Mirror Lake Fire Station, Land & Building	51-2-36	\$174,600.00
Ernest Piper Lot / Gov. Wentworth Highway	51-3-26	\$31,200.00
Mirror Lake, ROW	52-1-29	\$50,700.00
Central Fire Station/Central Park	55-2-6	\$1,801,400.00
Tractor Shed / Mountain Road, Land & Buildi	59-1-17	\$24,000.00
Libby Trust, Gov. Wentworth Highway	63-1-22	\$107,100.00
Cemetery-Callendar	68-1-5	\$56,200.00
4 Mountain Shadows	15-1-1	\$60,400.00
Federal Corner Rd	57-2-8	\$48,100.00
Mountain Road	59-3-6	\$49,700.00
<b>TOTAL ASSESSED VALUE:</b>		<b>\$8,542,600.00</b>

## SELECTMEN'S ORDERS PAID

January 1, 2019 to December 31, 2019

Executive	\$102,406.48
Election, Registration, Vital Statistics	\$77,651.35
Financial Administration	\$129,249.63
Assessing Expenses	\$100,254.40
Legal Expenses	\$50,366.48
Personnel Administration	\$607,780.37
Planning & Zoning	\$19,014.80
Government Buildings	\$116,995.00
Cemeteries	\$22,932.62
Insurance	\$65,578.00
Other Gen. Govt.	\$328.04
Police	\$402,129.88
Ambulance	\$192,479.16
Fire	\$418,715.13
Building Inspection	\$63,939.57
Emergency Management	\$9,290.05
Highways & Streets	\$906,280.56
Docks & Bridges	\$12,884.12
Solid Waste-Transfer Station	\$409,431.25
Animal Control	\$1,279.50
Health Agencies	\$40,001.00
Direct Assistance	\$11,725.41
Parks & Recreation	\$48,222.56
Library	\$200,034.17
Patriotic Purposes	\$1,500.00
Gifts & Donations	\$15.00
Conservation	\$20,558.80
Other Conservation (Agricultural & Milfoil)	\$8,338.36
Principal & Interest - Long Term Note (Fire Station)	\$188,103.60
Tax Abatements & Refunds	\$32,031.80
19 Mile Bay Beach Improvements	\$40,238.00
19 Mile Brook Baseline Study	\$37,400.07
Fire Truck Lease	\$124,625.00
Library Addition & Renovations	\$1,153,933.67
Ambulance & Rescue Truck Lease & Interest	\$89,317.00
* Great Meadows Conservation Land Purchase	\$76,500.00
19 Mile Beach Ramp Repairs	\$12,780.00
* Cemetery Lot Sales Paid to Cemetery Trustees	\$4,735.00
* Cemetery Corner Stones	\$1,715.00
* Tax Deeded Property Proceeds Due to Prior Owner	\$62,043.85
* Fish Licenses Paid to NH State	\$719.00
* Employee Federal Income Tax Withholding	\$118,699.85
* Employee Fica & Medicare	\$133,428.46
* NH Retirement - Employee Portion	\$83,449.30
* Aflac Insurance - Employee Portion	\$9,933.26
* Benefit Strategies FSA - Payroll	\$3,660.00
* Valic Investments - Payroll	\$3,450.00
* Police Special Detail	\$2,161.63
Taxes Paid to Village District	\$26,861.00
Taxes Paid to County	\$1,257,690.00
Taxes Paid to School District	\$6,942,256.00
(Unaudited)	<b>TOTAL: \$14,445,113.18</b>

\* Reimbursed by Outside Source

## 2019 CONTINGENCY FUND EXPENDITURE REPORT

DATE	VENDOR	DESCRIPTION	AMOUNT
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There are no 2019 expenditures to report.

## TOWN OF TUFTONBORO YTD ACCOUNT ACTIVITY 2019

### Checking Account-Meredith Village Savings Bank

<b>Beginning Balance</b>				<b>\$ 380,178.95</b>
<b>Receipts</b>				
Selectmen Deposits	\$	604,307.40		
Tax Collector Deposits	\$	12,151,831.32		
Town Clerk Deposits	\$	962,059.18		
Highway Block Grants	\$	85,365.77		
State Revenue Sharing	\$	158,103.33		
Other Revenue	\$	921,749.20		
Transfers from MM Acct	\$	6,825,000.00		
		Subtotal	\$	21,708,416.20
<b>Disbursements</b>				
Payroll Disbursements	\$	970,628.59		
A/P Disbursements	\$	13,266,288.68		
DVM Payments by Town Clerk	\$	245,373.60		
Transfer to MM Acct	\$	7,250,000.00		
		Subtotal	\$	21,732,290.87
<b>Ending Balance</b>			<b>\$</b>	<b>356,304.28</b>

### Money Market Fund-Meredith Village Savings Bank

<b>Beginning Balance</b>				<b>\$ 3,816,501.93</b>
<b>Receipts</b>				
Interest Income	\$	12,614.28		
Transfers from Checking Acct	\$	7,250,000.00		
Other	\$	1,630.97		
		Subtotal	\$	7,264,245.25
<b>Disbursements</b>				
Transfers to Checking Acct	\$	6,825,000.00		
Other	\$	-		
		Subtotal	\$	6,825,000.00
<b>Ending Balance</b>			<b>\$</b>	<b>4,255,747.18</b>

# TOWN OF TUFTONBORO YTD ACCOUNT ACTIVITY 2019

<b>Conservation Fund-Meredith Village Savings Bank</b>			
<b>Beginning Balance</b>		<b>\$</b>	<b>19,154.36</b>
<b>Receipts</b>			
Town Deposits	\$	-	
Other Revenue	\$	-	
Interest Income	\$	-	
		Subtotal	\$ -
<b>Disbursements</b>			
Conservation Expense	\$	7,371.00	
		Subtotal	\$ 7,371.00
<b>Ending Balance</b>		<b>\$</b>	<b>11,783.36</b>

<b>Planning Board Account-Meredith Village Savings Bank</b>			
<b>Beginning Balance</b>		<b>\$</b>	<b>19,293.84</b>
<b>Receipts</b>			
Deposits	\$	3,000.00	
Interest Income	\$	-	
Other Income	\$	-	
Zadeda Farm Escrow Account	\$	-	
		Subtotal	\$ 3,000.00
<b>Disbursements</b>			
Payments & Bank Fees	\$	585.00	
		Subtotal	\$ 585.00
<b>Ending Balance</b>		<b>\$</b>	<b>21,708.84</b>

# TOWN OF TUFTONBORO YTD ACCOUNT ACTIVITY 2019

<b>Recreation Dept Revolving Fund-Meredith Village Savings Bank</b>			
<b>Beginning Balance</b>	Checking Account	<b>\$</b>	<b>6,307.73</b>
<b>Receipts</b>			
Program/Fund Raising Revenue	\$	10,783.00	
	\$	-	
		Subtotal	\$ 10,783.00
<b>Disbursements</b>			
Program Expenses	\$	9,285.14	
Scholarship Fund/PTCO Donation	\$	1,000.00	
		Subtotal	\$ 10,285.14
<b>Ending Balance</b>	Checking Account	<b>\$</b>	<b>6,805.59</b>

# Tax Collector's Report



*New Hampshire*  
Department of  
Revenue Administration

## MS-61

Debits								
			Prior Levies (Please Specify Years)					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Year:	2018	Year:	2017	Year:	2016
Property Taxes	3110		Year:	\$454,488.52	Year:		Year:	
Resident Taxes	3180							
Land Use Change Taxes	3120		Year:	\$680.00	Year:		Year:	
Yield Taxes	3185							
Excavation Tax	3187							
Other Taxes	3189							
Property Tax Credit Balance <span style="border: 1px solid black; border-radius: 50%; padding: 2px;">?</span>		(\$8,556.99)						
Other Tax or Charges Credit Balance <span style="border: 1px solid black; border-radius: 50%; padding: 2px;">?</span>								

			Prior Levies		
Taxes Committed This Year	Account	Levy for Year of this Report	2018		
Property Taxes	3110	\$12,062,502.67			
Resident Taxes	3180				
Land Use Change Taxes	3120	\$32,470.00			
Yield Taxes	3185	\$32,802.09			
Excavation Tax	3187	\$258.76			
Other Taxes	3189				
-	▼				
<input type="button" value="Add Line"/>					

			Prior Levies		
Overpayment Refunds	Account	Levy for Year of this Report	2018	2017	2016
Property Taxes	3110	\$3,126.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-	▼				
<input type="button" value="Add Line"/>					
Interest and Penalties on Delinquent Taxes	3190	\$4,736.51	\$25,104.34		
Interest and Penalties on Resident Taxes	3190				

<b>Total Debits</b>		<b>\$12,127,339.04</b>	<b>\$480,272.86</b>	<b>\$0.00</b>	<b>\$0.00</b>
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<b>Credits</b>				
<b>Remitted to Treasurer</b>	<b>Levy for Year of this Report</b>	<b>2018</b>	<b>Prior Levies</b>	
			<b>2017</b>	<b>2016</b>
Property Taxes	\$11,466,005.64	\$327,118.09		
Resident Taxes				
Land Use Change Taxes	\$23,470.00	\$680.00		
Yield Taxes	\$29,683.29			
Interest (Include Lien Conversion)	\$4,681.51	\$21,307.84		
Penalties	\$55.00	\$3,796.50		
Excavation Tax	\$258.76			
Other Taxes				
Conversion to Lien (Principal Only)		\$127,351.43		
-				
<input type="button" value="Add Line"/>				
Discounts Allowed				

<b>Abatements Made</b>	<b>Levy for Year of this Report</b>	<b>2018</b>	<b>Prior Levies</b>	
			<b>2017</b>	<b>2016</b>
Property Taxes	\$23,606.32	\$19.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
-				
<input type="button" value="Add Line"/>				
Current Levy Deeded	\$775.00			



**New Hampshire**  
 Department of  
 Revenue Administration

**MS-61**

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	2018	Prior Levies	
			2017	2016
Property Taxes	\$586,535.09			
Resident Taxes				
Land Use Change Taxes	\$9,000.00			
Yield Taxes	\$3,118.80			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance ?	(\$19,850.37)			
Other Tax or Charges Credit Balance ?				
<b>Total Credits</b>	<b>\$12,127,339.04</b>	<b>\$480,272.86</b>	<b>\$0.00</b>	<b>\$0.00</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$578,803.52</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$147,323.98</b>



**Lien Summary**

**Summary of Debits**

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2018	Year: 2017	Year: 2016
Unredeemed Liens Balance - Beginning of Year		\$82,010.63	\$41,472.95	\$8,354.35
Liens Executed During Fiscal Year	\$138,634.22			
Interest & Costs Collected (After Lien Execution)	\$2,958.46	\$6,744.71	\$12,390.61	\$2,883.40
-				
<input type="button" value="Add Line"/>				
<b>Total Debits</b>	<b>\$141,592.68</b>	<b>\$88,755.34</b>	<b>\$53,863.56</b>	<b>\$11,237.75</b>

**Summary of Credits**

	Last Year's Levy	Prior Levies		
		2018	2017	2016
Redemptions	\$46,751.73	\$34,290.15	\$29,152.10	\$8,354.35
-				
<input type="button" value="Add Line"/>				
Interest & Costs Collected (After Lien Execution) #3190	\$2,958.46	\$6,744.71	\$12,390.61	\$2,883.40
-				
<input type="button" value="Add Line"/>				
Abatements of Unredeemed Liens	\$10.00			
Liens Deeded to Municipality	\$1,744.65	\$1,677.61	\$1,167.58	
Unredeemed Liens Balance - End of Year #1110	\$90,127.84	\$46,042.87	\$11,153.27	
<b>Total Credits</b>	<b>\$141,592.68</b>	<b>\$88,755.34</b>	<b>\$53,863.56</b>	<b>\$11,237.75</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$578,803.52</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$147,323.98</b>

**TOWN CLERK'S REPORT**  
**January 1, 2019 to December 31, 2019**

MOTOR VEHICLES	
Motor Vehicle Registrations	\$ 681,030.08
Title Applications	\$1,514.00
Town Fees	\$25,705.00
DOG LICENSING	
Licenses Issued (673)	\$3,926.00
Dog Fines	\$623.00
AQUATHERM PERMITS	\$48.50
UCC RECORDINGS	\$225.00
VITAL STATISTICS	
Certified Copies	\$1,760.00
Marriage Licences	\$500.00
VOTER REGISTRATION LISTS	\$300.00
HUNTING & FISHING LICENSES	\$747.00
MISC. - Mail in fee - Electronic payments	\$282.00
BAD CHECK FEE	\$25.00
STATE of NH - DMV Portion	\$245,373.60
<b>TOTAL RECEIPTS</b>	<b>\$962,059.18</b>
NH-DMV Portion - Electronically transferred to the State	\$245,373.60
<b>TOTAL</b>	<b>\$716,685.58</b>

Respectfully submitted,  
Heather K. Cubeddu  
Town Clerk

TUFTONBORO FREE LIBRARY  
Trustee-Controlled Financial Report for 2019

GENERAL FUND - CHECKING ACCOUNT

INCOME

Book Sales	\$1,158.86
Copy Machine	\$848.50
Fines	\$448.00
Gifts	\$9,610.00
Interest	\$14.79
Non-resident Fee	\$240.00
Investments Income	\$2,579.53
Other	
<hr/> Total Income - Non-Town Funds	<hr/> \$14,899.68
Town Funds - General Fund	\$38,589.00
Town Funds - Gross Salaries	\$161,445.17
<hr/> Total Income	<hr/> \$214,933.85

EXPENSES

Collection Development	\$31,999.48
Electric	\$2,937.02
Equipment	\$154.52
Inside Maintenance	\$4,396.00
Heat	\$4,181.43
Postage	\$317.59
Telephone	\$884.35
Supplies	\$3,546.13
Programs	\$2,988.09
Staff Dev	\$810.88
Petty Cash	\$500.00
IT	\$2,949.00
Other	
<hr/> Total Expenses - General Fund	<hr/> \$55,664.49
Paid by Town - Gross Salaries	\$161,445.17
<hr/> Total Expenses	<hr/> \$217,109.66

SPECIAL ACCOUNTS - Balances on hand 12/31/19

HOPPIN FUND

Peoples Bank MMA - HOPPIN	\$671.54
Fidelity - HOPPIN	\$24,182.49

BUILDING FUNDS

Fidelity - Building Fund	\$602,511.18
Peoples Bank Money Market Acct	\$29,606.82
	<hr/> \$632,118.00

Respectfully submitted;  
Marsha B. Hunter  
Alternate Trustee/Treasurer

**MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2019**

Date Created	TRUST FUNDS				PRINCIPAL				INCOME			TOTAL		MARKET VALUE		
	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
<b>Cemetery</b>																
<b>Bean Cemetery</b>																
1987	Stevens, Weston G.	Lot Maintenance	Common TF	100.00	386.38	0.00	2.04	0.00	388.42	32.80	14.49	0.00	47.29	435.71	31.53	467.24
<b>Total Bean Cemetery</b>				100	386.38	0.00	2.04	0.00	388.42	32.80	14.49	0.00	47.29	435.71	31.53	467.24
<b>Bennett Cemetery</b>																
1972	Bennett, Ralph V.	Lot Maintenance	Common TF	100.00	893.72	0.00	4.74	0.00	898.46	76.00	33.46	0.00	109.46	1,007.92	72.94	1,080.86
<b>Total Bennett Cemetery</b>				100	893.72	0.00	4.74	0.00	898.46	76.00	33.46	0.00	109.46	1,007.92	72.94	1,080.86
<b>Chiappisi Cemetery</b>																
2006	Chiappisi, Thomas (for Estate of Theresa Basile)	Lot Maintenance	Common TF	100.00	356.70	0.00	1.90	0.00	358.60	30.24	13.35	0.00	43.59	402.19	29.10	431.29
<b>Total Chiappisi Cemetery</b>				100	356.70	0.00	1.90	0.00	358.60	30.24	13.35	0.00	43.59	402.19	29.10	431.29
<b>Copp Cemetery</b>																
1961	Neal, Frederick W.	Lot Maintenance	Common TF	100.00	1,786.02	0.00	9.46	0.00	1,795.48	151.70	66.89	0.00	218.59	2,014.07	145.75	2,159.82
<b>Total Copp Cemetery</b>				100	1,786.02	0.00	9.46	0.00	1,795.48	151.70	66.89	0.00	218.59	2,014.07	145.75	2,159.82
<b>Edgerly-Blake Cemetery</b>																
1953	Blake, Joseph C.	Lot Maintenance	Common TF	8.12	269.16	0.00	1.42	0.00	270.58	23.04	10.07	0.00	33.11	303.69	21.98	325.67
1951	Hersey, Mary O.	Lot Maintenance	Common TF	10.86	359.81	0.00	1.92	0.00	361.73	30.84	13.47	0.00	44.31	406.04	29.38	435.42
1951	Johnson, Grace S.	Lot Maintenance	Common TF	10.89	360.71	0.00	1.92	0.00	362.63	31.03	13.51	0.00	44.54	407.17	29.46	436.63
1930	Kimball, Charles & Amos	Lot Maintenance	Common TF	5.49	181.81	0.00	0.95	0.00	182.76	15.80	6.80	0.00	22.60	205.36	14.86	220.22
1942	Morrison, Jonathan & Julia	Lot Maintenance	Common TF	5.38	178.59	0.00	0.94	0.00	179.53	15.14	6.67	0.00	21.81	201.34	14.57	215.91
1976	Piper, Ralph G.	Lot Maintenance	Common TF	53.81	1,784.71	0.00	9.45	0.00	1,794.16	151.47	66.83	0.00	218.30	2,012.46	145.63	2,158.09
1921	Rendall, Raymond & Barbara	Lot Maintenance	Common TF	5.46	180.67	0.00	0.95	0.00	181.62	15.62	6.79	0.00	22.41	204.03	14.76	218.79
<b>Total Edgerly-Blake Cemetery</b>				100	3,315.46	0.00	17.55	0.00	3,333.01	282.94	124.14	0.00	407.08	3,740.09	270.64	4,010.73
<b>Emery Cemetery</b>																
1966	Emery Family	Lot Maintenance	Common TF	100.00	539.60	0.00	2.87	0.00	542.47	46.29	20.21	0.00	66.50	608.97	44.07	653.04
<b>Total Emery Cemetery</b>				100	539.60	0.00	2.87	0.00	542.47	46.29	20.21	0.00	66.50	608.97	44.07	653.04
<b>Fields - Jones Cemetery</b>																
1942	Field, Mrs. Frank S.	Lot Maintenance	Common TF	37.38	538.87	0.00	2.86	0.00	541.73	46.14	20.19	0.00	66.33	608.06	44.00	652.06
1929	Thompson, Susan A.	Lot Maintenance	Common TF	62.62	902.27	0.00	4.79	0.00	907.06	77.70	33.81	0.00	111.51	1,018.57	73.71	1,092.28
<b>Total Fields - Jones Cemetery</b>				100	1,441.14	0.00	7.65	0.00	1,448.79	123.84	54.00	0.00	177.84	1,626.63	117.71	1,744.34
<b>Hoyt, Ladd, Remick Cemetery</b>																
1955	Hoyt Family	Lot Maintenance	Common TF	6.13	268.09	0.00	1.42	0.00	269.51	22.81	10.04	0.00	32.85	302.36	21.88	324.24
1976	Ladd, Byron A.	Lot Maintenance	Common TF	81.62	3,567.73	0.00	18.92	0.00	3,586.65	302.64	133.59	0.00	436.23	4,022.88	291.11	4,313.99
1976	Watson, Cecile	Lot Maintenance	Common TF	12.25	535.42	0.00	2.85	0.00	538.27	45.42	20.05	0.00	65.47	603.74	43.69	647.43
<b>Total Hoyt, Ladd, Remick Cemetery</b>				100	4,371.24	0.00	23.19	0.00	4,394.43	370.87	163.68	0.00	534.55	4,928.98	356.68	5,285.66

**MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2019**

TRUST FUNDS				PRINCIPAL				INCOME				TOTAL		MARKET VALUE		
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
<b>Cemetery</b>																
<b>Melvin Village Cemetery</b>																
1943	Horne, Charles	Lot Maintenance	Common TF	100.00	179.25	0.00	0.95	0.00	180.20	15.30	6.72	0.00	22.02	202.22	14.63	216.85
<b>Total Melvin Village Cemetery</b>				100	179.25	0.00	0.95	0.00	180.20	15.30	6.72	0.00	22.02	202.22	14.63	216.85
<b>Sweet Cemetery</b>																
1972	Sweet, Dana	Lot Maintenance	Common TF	39.76	358.00	0.00	1.90	0.00	359.90	30.53	13.43	0.00	43.96	403.86	29.23	433.09
1950	Sweet, Albert W.	Lot Maintenance	Common TF	60.24	541.95	0.00	2.88	0.00	544.83	46.70	20.31	0.00	67.01	611.84	44.28	656.12
<b>Total Sweet Cemetery</b>				100	899.95	0.00	4.78	0.00	904.73	77.23	33.74	0.00	110.97	1,015.70	73.51	1,089.21
<b>Thomas - Tuftonboro Neck Cemetery</b>																
1978	Piper, Ernest B.	Lot Maintenance	Common TF	44.43	535.07	0.00	2.64	0.00	537.91	45.38	20.04	0.00	65.42	603.33	43.66	646.99
1920	Tuftonboro Neck Cemetery	Lot Maintenance	Common TF	37.04	446.03	0.00	2.37	0.00	448.40	37.86	16.70	0.00	54.56	502.96	36.40	539.36
1929	Tuftonboro Neck Cemetery	Lot Maintenance	Common TF	18.53	223.05	0.00	1.18	0.00	224.23	18.95	8.36	0.00	27.31	251.54	18.20	269.74
<b>Total Thomas - Tuftonboro Neck Cemetery</b>				100	1,204.15	0.00	6.39	0.00	1,210.54	102.19	45.10	0.00	147.29	1,357.83	98.26	1,456.09
<b>Thompson - Moulton Cemetery</b>																
1933	Thompson, Annabelle	Lot Maintenance	Common TF	20.00	135.12	0.00	0.72	0.00	135.84	11.63	5.05	0.00	16.68	152.52	11.04	163.56
1962	Thompson, Roy	Lot Maintenance	Common TF	26.66	180.08	0.00	0.95	0.00	181.03	15.48	6.77	0.00	22.25	203.28	14.71	217.99
1964	Thompson, Simon	Lot Maintenance	Common TF	53.33	360.23	0.00	1.93	0.00	362.16	30.96	13.50	0.00	44.46	406.62	29.42	436.04
<b>Total Thompson - Moulton Cemetery</b>				100	675.43	0.00	3.60	0.00	675.03	58.07	25.32	0.00	83.39	762.42	55.17	817.59
<b>Tibbetts - Young Cemetery</b>																
1889	Fox, George C.	Lot Maintenance	Common TF	75.07	541.64	0.00	2.87	0.00	544.51	46.64	20.31	0.00	66.95	611.46	44.25	655.71
1953	Young, Royal P.	Lot Maintenance	Common TF	24.93	179.94	0.00	0.95	0.00	180.89	15.44	6.76	0.00	22.20	203.09	14.70	217.79
<b>Total Tibbetts - Young Cemetery</b>				100	721.58	0.00	3.82	0.00	725.40	62.08	27.07	0.00	89.15	814.55	58.95	873.50
<b>Tuftonboro Corner Cemetery</b>																
1940	Wiggin, Horace S.	Lot Maintenance	Common TF	100.00	179.36	0.00	0.95	0.00	180.31	15.32	6.72	0.00	22.04	202.35	14.64	216.99
<b>Total Tuftonboro Corner Cemetery</b>				100	179.36	0.00	0.95	0.00	180.31	15.32	6.72	0.00	22.04	202.35	14.64	216.99
<b>Perpetual Care</b>																
1968	Albee, Allen	Lot Maintenance	Common TF	0.37	538.44	0.00	2.87	0.00	541.31	46.03	20.18	0.00	66.21	607.52	43.96	651.48
1970	Allen, Charles B.	Lot Maintenance	Common TF	0.37	538.16	0.00	2.87	0.00	541.03	45.97	20.17	0.00	66.14	607.17	43.94	651.11
2005	Alessandroni, David & Shirley	Lot Maintenance	Common TF	0.49	713.51	0.00	3.77	0.00	717.28	60.52	26.70	0.00	87.22	804.50	58.22	862.72
2013	Arlon, M. & L.; Carleton, C.	Lot Maintenance	Common TF	0.23	336.07	0.00	1.79	0.00	337.86	28.50	12.59	0.00	41.09	378.95	27.42	406.37
2001	Baer, Maurice E.	Lot Maintenance	Common TF	0.49	713.52	0.00	3.77	0.00	717.29	60.53	26.70	0.00	87.23	804.52	58.22	862.74
1990	Ames, Richard & Barbara	Lot Maintenance	Common TF	0.06	89.17	0.00	0.46	0.00	89.63	7.56	3.36	0.00	10.92	100.55	7.28	107.83
2000	Austin, Karen	Lot Maintenance	Common TF	0.49	713.57	0.00	3.78	0.00	717.35	60.53	26.70	0.00	87.23	804.58	58.22	862.80
2007	Anderson, Jen	Lot Maintenance	Common TF	0.24	351.29	0.00	1.87	0.00	353.16	29.76	13.15	0.00	42.91	396.07	28.66	424.73
1998	Antell, Rachel & Fredrick	Lot Maintenance	Common TF	0.49	713.61	0.00	3.78	0.00	717.39	60.54	26.72	0.00	87.26	804.65	58.23	862.88

**MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2019**

Date Created	TRUST FUNDS				PRINCIPAL				INCOME			TOTAL		MARKET VALUE		
	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
<b>Cemetery</b>																
<b>Perpetual Care</b>																
1974	Ayers, Ina, Mabel & Herbert	Lot Maintenance	Common TF	0.37	536.31	0.00	2.85	0.00	539.16	45.60	20.07	0.00	65.67	604.83	43.77	648.60
2009	Baker, George L. & E. Irene	Lot Maintenance	Common TF	0.24	341.96	0.00	1.81	0.00	343.77	29.00	12.80	0.00	41.80	385.57	27.90	413.47
1991	Bashe, Margaret & Charles	Lot Maintenance	Common TF	0.12	178.44	0.00	0.94	0.00	179.38	15.12	6.67	0.00	21.79	201.17	14.56	215.73
1993	Barone, Joseph S. & Lucille C.	Lot Maintenance	Common TF	0.49	713.48	0.00	3.77	0.00	717.25	60.50	26.70	0.00	87.20	804.45	58.21	862.66
1956	Baxter, George	Lot Maintenance	Common TF	0.25	361.25	0.00	1.93	0.00	363.18	31.10	13.54	0.00	44.64	407.82	29.51	437.33
1979	Bean, Frank & Mary	Lot Maintenance	Common TF	0.31	445.95	0.00	2.37	0.00	448.32	37.85	16.70	0.00	54.55	502.87	36.39	539.26
2009	Bean, Kathleen	Lot Maintenance	Common TF	0.24	342.00	0.00	1.81	0.00	343.81	29.02	12.80	0.00	41.82	385.63	27.91	413.54
1928	Bean, Mary	Lot Maintenance	Common TF	0.01	18.26	0.00	0.09	0.00	18.35	1.62	0.65	0.00	2.27	20.62	1.49	22.11
1958	Bean - Stevens	Lot Maintenance	Common TF	0.12	179.19	0.00	0.95	0.00	180.14	15.29	6.72	0.00	22.01	202.15	14.63	216.78
1995	Beane, Joan	Lot Maintenance	Common TF	0.06	89.17	0.00	0.46	0.00	89.63	7.56	3.36	0.00	10.92	100.55	7.28	107.83
2006	Beaton, Mary	Lot Maintenance	Common TF	0.25	356.69	0.00	1.90	0.00	358.59	30.24	13.35	0.00	43.59	402.18	29.10	431.28
2004	Belding, Ruth	Lot Maintenance	Common TF	0.49	713.46	0.00	3.77	0.00	717.23	60.49	26.70	0.00	87.19	804.42	58.21	862.63
1991	Benker, Edwin & Florence	Lot Maintenance	Common TF	0.12	178.38	0.00	0.94	0.00	179.32	15.12	6.67	0.00	21.79	201.11	14.55	215.66
1994	Benker, Edwin & Florence	Lot Maintenance	Common TF	0.49	713.44	0.00	3.77	0.00	717.21	60.49	26.70	0.00	87.19	804.40	58.21	862.61
1963	Bennett, Grace M.	Lot Maintenance	Common TF	0.25	359.85	0.00	1.92	0.00	361.77	30.86	13.48	0.00	44.34	406.11	29.39	435.50
1966	Bennett, John E.	Lot Maintenance	Common TF	0.37	538.97	0.00	2.86	0.00	541.83	46.17	20.19	0.00	66.36	608.19	44.01	652.20
1952	Bennett, Mary Ethel	Lot Maintenance	Common TF	0.13	180.94	0.00	0.95	0.00	181.89	15.67	6.79	0.00	22.46	204.35	14.79	219.14
1993	Bennett, Marjorie L.	Lot Maintenance	Common TF	0.06	89.17	0.00	0.46	0.00	89.63	7.56	3.36	0.00	10.92	100.55	7.28	107.83
2005	Berg, John & Patricia	Lot Maintenance	Common TF	0.49	713.41	0.00	3.77	0.00	717.18	60.50	26.71	0.00	87.21	804.39	58.21	862.60
2001	Balog, Linda L. Bergeron & Patricia	Lot Maintenance	Common TF	0.99	1,427.64	0.00	7.57	0.00	1,435.21	121.08	53.46	0.00	174.54	1,609.75	116.49	1,726.24
1994	Bernard, Paul L. & Joan H.	Lot Maintenance	Common TF	0.49	713.44	0.00	3.77	0.00	717.21	60.49	26.70	0.00	87.19	804.40	58.21	862.61
1978	Bisbee, Clyde E.	Lot Maintenance	Common TF	0.19	267.63	0.00	1.40	0.00	269.03	22.67	10.02	0.00	32.69	301.72	21.83	323.55
1978	Bishop, Greta B.	Lot Maintenance	Common TF	2.47	3,566.64	0.00	18.90	0.00	3,585.54	302.45	133.53	0.00	435.98	4,021.52	291.02	4,312.54
1987	Blanchard, Arthur & Esther	Lot Maintenance	Common TF	0.31	445.95	0.00	2.37	0.00	448.32	37.85	16.70	0.00	54.55	502.87	36.39	539.26
1985	Bowler, Lucy M.	Lot Maintenance	Common TF	0.19	267.61	0.00	1.40	0.00	269.01	22.66	10.02	0.00	32.68	301.69	21.83	323.52
2000	Bowles, F. Douglas & Marlie	Lot Maintenance	Common TF	0.25	356.77	0.00	1.90	0.00	358.67	30.24	13.35	0.00	43.59	402.26	29.11	431.37
1999	Brawn, James K. & Bernadette	Lot Maintenance	Common TF	0.25	356.77	0.00	1.90	0.00	358.67	30.24	13.35	0.00	43.59	402.26	29.11	431.37
2005	Brigham, Paul & Charles	Lot Maintenance	Common TF	0.74	1,070.18	0.00	5.67	0.00	1,075.85	90.77	40.06	0.00	130.83	1,206.68	87.32	1,294.00
2003	Bolton, John P. Jr. & Corinne	Lot Maintenance	Common TF	0.49	713.42	0.00	3.77	0.00	717.19	60.50	26.71	0.00	87.21	804.40	58.21	862.61
1993	Burnett, Jr., H. Weston	Lot Maintenance	Common TF	0.31	445.89	0.00	2.37	0.00	448.26	37.82	16.70	0.00	54.52	502.78	36.38	539.16
1975	Burleigh, Joseph & Sarah	Lot Maintenance	Common TF	0.37	536.12	0.00	2.85	0.00	538.97	45.56	20.08	0.00	65.64	604.61	43.75	648.36
2004	Bussiere, Ralph & Donna	Lot Maintenance	Common TF	0.49	713.46	0.00	3.77	0.00	717.23	60.49	26.70	0.00	87.19	804.42	58.21	862.63
2006	Muise, Donna Bussiere for Darrel	Lot Maintenance	Common TF	0.25	356.74	0.00	1.90	0.00	358.64	30.23	13.35	0.00	43.58	402.22	29.11	431.33
2007	Buttrick, Robert & Elizabeth	Lot Maintenance	Common TF	0.49	713.61	0.00	3.78	0.00	717.39	60.54	26.72	0.00	87.26	804.65	58.23	862.88

**MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2019**

TRUST FUNDS										PRINCIPAL			INCOME			TOTAL		MARKET VALUE	
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value			
<b>Cemetery</b>																			
<b>Perpetual Care</b>																			
2008	Campbell, Elizabeth	Lot Maintenance	Common TF	0.24	346.96	0.00	1.84	0.00	348.00	29.46	12.98	0.00	42.44	391.24	28.31	419.55			
1997	Caron, Eleanor S.	Lot Maintenance	Common TF	0.49	713.58	0.00	3.78	0.00	717.36	60.54	26.71	0.00	87.25	804.61	58.23	862.84			
2000	Carpenter, April & Dana	Lot Maintenance	Common TF	0.49	713.57	0.00	3.78	0.00	717.35	60.53	26.70	0.00	87.23	804.58	58.22	862.80			
1995	Carpentiero, Susan	Lot Maintenance	Common TF	1.23	1,783.64	0.00	9.46	0.00	1,793.10	151.25	66.77	0.00	218.02	2,011.12	145.53	2,156.65			
2001	Carroll, James & Patricia	Lot Maintenance	Common TF	0.25	357.06	0.00	1.90	0.00	358.96	30.33	13.38	0.00	43.71	402.67	29.14	431.81			
1988	Cassell, Carol	Lot Maintenance	Common TF	0.12	178.34	0.00	0.94	0.00	179.28	15.12	6.67	0.00	21.79	201.07	14.55	215.62			
1918	Chamberlain, Francis J.	Lot Maintenance	Common TF	0.37	536.26	0.00	2.85	0.00	539.11	45.60	20.07	0.00	65.67	604.78	43.76	648.54			
1997	Chase, David L. & Joan N.	Lot Maintenance	Common TF	1.48	2,140.89	0.00	11.35	0.00	2,152.24	181.56	80.16	0.00	261.72	2,413.96	174.69	2,588.65			
2008	Chehames, Garreth & Bonita	Lot Maintenance	Common TF	0.48	693.99	0.00	3.68	0.00	697.67	58.83	25.98	0.00	84.81	782.48	56.62	839.10			
2004	Cheney, Gilbert	Lot Maintenance	Common TF	0.99	1,426.95	0.00	7.57	0.00	1,434.52	121.03	53.45	0.00	174.48	1,609.00	116.43	1,725.43			
1999	Cheney, Warren & Evelyn	Lot Maintenance	Common TF	0.25	356.79	0.00	1.90	0.00	358.69	30.24	13.35	0.00	43.59	402.28	29.11	431.39			
1985	Clinton, Edith	Lot Maintenance	Common TF	0.06	89.17	0.00	0.46	0.00	89.63	7.56	3.36	0.00	10.92	100.55	7.28	107.83			
2003	Clough, Richard S.	Lot Maintenance	Common TF	0.49	713.43	0.00	3.77	0.00	717.20	60.49	26.71	0.00	87.20	804.40	58.21	862.61			
1990	Conant, Martha	Lot Maintenance	Common TF	0.06	89.18	0.00	0.46	0.00	89.64	7.56	3.36	0.00	10.92	100.56	7.28	107.84			
1990	Conant, Roger B. & Jane M.	Lot Maintenance	Common TF	0.06	89.17	0.00	0.46	0.00	89.63	7.56	3.36	0.00	10.92	100.55	7.28	107.83			
1974	Colby, Gordon	Lot Maintenance	Common TF	0.37	536.34	0.00	2.85	0.00	539.19	45.62	20.07	0.00	65.69	604.88	43.77	648.65			
1977	Colby, Howard	Lot Maintenance	Common TF	0.19	267.71	0.00	1.40	0.00	269.11	22.68	10.02	0.00	32.70	301.81	21.84	323.65			
2014	Conway, James & Ruth	Lot Maintenance	Common TF	0.35	501.76	0.00	2.65	0.00	504.41	42.45	18.76	0.00	61.21	565.62	40.93	606.55			
1985	Cope, Evelyn	Lot Maintenance	Common TF	0.06	89.17	0.00	0.46	0.00	89.63	7.56	3.36	0.00	10.92	100.55	7.28	107.83			
1954	Copp, Clara P.	Lot Maintenance	Common TF	0.25	360.96	0.00	1.93	0.00	362.89	31.06	13.53	0.00	44.59	407.48	29.49	436.97			
1937	Copp, Lucy	Lot Maintenance	Common TF	0.06	91.39	0.00	0.48	0.00	91.87	8.04	3.40	0.00	11.44	103.31	7.48	110.79			
1977	Cordeau - Howe	Lot Maintenance	Common TF	0.19	267.69	0.00	1.40	0.00	269.09	22.68	10.02	0.00	32.70	301.79	21.84	323.63			
2005	Crouse, Bruce & Judith	Lot Maintenance	Common TF	1.98	2,853.84	0.00	15.13	0.00	2,868.97	242.00	106.85	0.00	348.85	3,217.82	232.86	3,450.68			
2006	Culleton, Dr. James F.	Lot Maintenance	Common TF	1.48	2,140.54	0.00	11.34	0.00	2,151.88	181.51	80.14	0.00	261.65	2,413.53	174.65	2,588.18			
2003	Currell, James B. & Nancy L.	Lot Maintenance	Common TF	1.98	2,853.81	0.00	15.13	0.00	2,868.94	242.00	106.85	0.00	348.85	3,217.79	232.85	3,450.64			
1996	Darling, Stanley A.	Lot Maintenance	Common TF	0.25	356.67	0.00	1.90	0.00	358.57	30.24	13.35	0.00	43.59	402.16	29.10	431.26			
2008	Davidson, Brian	Lot Maintenance	Common TF	0.48	693.99	0.00	3.68	0.00	697.67	58.83	25.98	0.00	84.81	782.48	56.62	839.10			
1940	Davis, Charles W.	Lot Maintenance	Common TF	0.63	905.41	0.00	4.79	0.00	910.20	76.29	33.94	0.00	112.23	1,022.43	73.99	1,096.42			
1974	Davis, Ernest E. & Bertha & Elmer	Lot Maintenance	Common TF	0.37	536.32	0.00	2.85	0.00	539.17	45.60	20.07	0.00	65.67	604.84	43.77	648.61			
1980	Davis, Foster & Mary S.	Lot Maintenance	Common TF	0.12	178.38	0.00	0.94	0.00	179.32	15.12	6.67	0.00	21.79	201.11	14.55	215.66			
1967	Davis, Harry, Sadie, Arthur & Bea	Lot Maintenance	Common TF	0.50	715.61	0.00	3.79	0.00	719.40	60.93	26.80	0.00	87.73	807.13	58.41	865.54			
1977	Davis, John J.	Lot Maintenance	Common TF	0.12	178.45	0.00	0.94	0.00	179.39	15.12	6.67	0.00	21.79	201.18	14.56	215.74			
1973	Davis, Roger V. & Willis	Lot Maintenance	Common TF	0.37	536.59	0.00	2.85	0.00	539.44	45.67	20.08	0.00	65.75	605.19	43.79	648.98			
2002	Davis, Paul & Rhoda	Lot Maintenance	Common TF	0.49	713.51	0.00	3.77	0.00	717.28	60.52	26.70	0.00	87.22	804.50	58.22	862.72			

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2019

Date Created	TRUST FUNDS				PRINCIPAL				INCOME				TOTAL		MARKET VALUE	
	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
<b>Cemetery</b>																
<b>Perpetual Care</b>																
2008	Dearborn, Pauline	Lot Maintenance	Common TF	0.19	277.57	0.00	1.46	0.00	279.03	23.54	10.38	0.00	33.92	312.95	22.65	335.60
2007	Demers, Lorraine & George	Lot Maintenance	Common TF	1.22	1,756.23	0.00	9.31	0.00	1,765.54	148.92	65.77	0.00	214.69	1,980.23	143.30	2,123.53
2007	Donovan, Jon F. & Kathleen	Lot Maintenance	Common TF	0.58	843.22	0.00	4.47	0.00	847.69	71.57	31.56	0.00	103.13	950.82	68.81	1,019.63
2005	Dore, Larry	Lot Maintenance	Common TF	0.49	713.51	0.00	3.77	0.00	717.28	60.52	26.70	0.00	87.22	804.50	58.22	862.72
1977	Dow, Leroy	Lot Maintenance	Common TF	0.06	89.22	0.00	0.46	0.00	89.68	7.56	3.36	0.00	10.92	100.60	7.28	107.88
1987	Dawson, Robert D. & Marilyn	Lot Maintenance	Common TF	0.19	267.61	0.00	1.40	0.00	269.01	22.66	10.02	0.00	32.68	301.69	21.63	323.32
2006	Dearborn, Louis & Jean	Lot Maintenance	Common TF	0.25	356.70	0.00	1.90	0.00	358.60	30.24	13.35	0.00	43.59	402.19	29.10	431.29
2003	Drouin, Wilfred	Lot Maintenance	Common TF	0.49	713.43	0.00	3.77	0.00	717.20	60.49	26.71	0.00	87.20	804.40	58.21	862.61
1991	Drowne, Edward & Lois	Lot Maintenance	Common TF	0.12	178.36	0.00	0.94	0.00	179.30	15.12	6.67	0.00	21.79	201.09	14.55	215.64
1996	Dubel, Charles P. & Marlon S.	Lot Maintenance	Common TF	0.49	713.42	0.00	3.77	0.00	717.19	60.50	26.71	0.00	87.21	804.40	58.21	862.61
2003	Ellis, James Peter	Lot Maintenance	Common TF	0.25	356.70	0.00	1.90	0.00	358.60	30.24	13.35	0.00	43.59	402.19	29.10	431.29
1996	Fernald Tr., Chester C. & Marion D.	Lot Maintenance	Common TF	2.47	3,567.29	0.00	18.91	0.00	3,586.20	302.51	133.55	0.00	436.06	4,022.26	291.07	4,313.33
1977	Flint, Clarence M. & Elizabeth	Lot Maintenance	Common TF	0.19	267.68	0.00	1.40	0.00	269.08	22.68	10.02	0.00	32.70	301.78	21.84	323.62
1997	Read, Robert J., Florence A. & Marc S.	Lot Maintenance	Common TF	0.25	356.79	0.00	1.90	0.00	358.69	30.24	13.35	0.00	43.59	402.28	29.11	431.39
1999	Folsom, James & Allen	Lot Maintenance	Common TF	0.49	713.58	0.00	3.78	0.00	717.36	60.54	26.71	0.00	87.25	804.61	58.23	862.84
2003	Forbes, Dorothea V.	Lot Maintenance	Common TF	0.49	713.43	0.00	3.77	0.00	717.20	60.49	26.71	0.00	87.20	804.40	58.21	862.61
1994	Fowler, Robin & Jane	Lot Maintenance	Common TF	0.25	356.75	0.00	1.90	0.00	358.65	30.23	13.35	0.00	43.58	402.23	29.11	431.34
2001	Franks, John & Marjorie	Lot Maintenance	Common TF	0.25	356.74	0.00	1.90	0.00	358.64	30.23	13.35	0.00	43.58	402.22	29.11	431.33
2009	Frye, Richard	Lot Maintenance	Common TF	0.95	1,367.92	0.00	7.24	0.00	1,375.16	115.96	51.20	0.00	167.16	1,542.32	111.61	1,653.93
1977	Getzelmann, Willard & Inez	Lot Maintenance	Common TF	0.19	267.71	0.00	1.40	0.00	269.11	22.68	10.02	0.00	32.70	301.81	21.84	323.65
2001	Gariepy, Frank P.	Lot Maintenance	Common TF	0.25	356.74	0.00	1.90	0.00	358.64	30.23	13.35	0.00	43.58	402.22	29.11	431.33
2001	Gaughan, William G. & Janna E.	Lot Maintenance	Common TF	0.99	1,427.08	0.00	7.57	0.00	1,434.65	121.05	53.45	0.00	174.50	1,609.15	116.45	1,725.60
2001	Gauvin, Paula & Daniel	Lot Maintenance	Common TF	0.01	18.85	0.00	0.09	0.00	18.94	1.59	0.66	0.00	2.25	21.19	1.53	22.72
2007	Gibson, William H. & Jill Daley	Lot Maintenance	Common TF	0.49	702.50	0.00	3.72	0.00	706.22	59.55	26.30	0.00	85.85	792.07	57.32	849.39
2007	Gillum, Denis	Lot Maintenance	Common TF	0.73	1,053.82	0.00	5.59	0.00	1,059.41	89.37	39.46	0.00	128.83	1,188.24	85.99	1,274.23
1988	Gould, Robert V. & Marion	Lot Maintenance	Common TF	0.12	178.45	0.00	0.94	0.00	179.39	15.12	6.67	0.00	21.79	201.18	14.56	215.74
1979	Guild, Alice & Nelson	Lot Maintenance	Common TF	0.31	446.05	0.00	2.37	0.00	448.42	37.86	16.70	0.00	54.56	502.98	36.40	539.38
1968	Gilman, Chester, Edith & Aaron	Lot Maintenance	Common TF	0.50	717.60	0.00	3.79	0.00	721.39	61.30	26.87	0.00	88.17	809.56	58.56	868.14
1985	Godden, Ruth	Lot Maintenance	Common TF	0.06	89.17	0.00	0.46	0.00	89.63	7.56	3.36	0.00	10.92	100.55	7.28	107.83
1993	Graham, Sr., William E.	Lot Maintenance	Common TF	0.06	89.20	0.00	0.46	0.00	89.66	7.56	3.36	0.00	10.92	100.58	7.28	107.86
2015	Graham, William	Lot Maintenance	Common TF	0.35	506.36	0.00	2.68	0.00	509.04	42.35	18.94	0.00	61.29	570.33	41.27	611.60
1979	Haley, Bernard E.	Lot Maintenance	Common TF	0.25	358.80	0.00	1.91	0.00	360.71	30.66	13.44	0.00	44.10	404.81	29.29	434.10
2000	Haley, Deibert & Deborah	Lot Maintenance	Common TF	0.25	356.79	0.00	1.90	0.00	358.69	30.24	13.35	0.00	43.59	402.28	29.11	431.39
2017	Haley, Francis & Elizabeth	Lot Maintenance	Common TF	0.34	498.51	0.00	2.55	0.00	501.06	26.92	18.13	0.00	45.05	546.11	39.52	585.63

**MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2019**

TRUST FUNDS				PRINCIPAL				INCOME				TOTAL		MARKET VALUE		
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
<b>Cemetery</b>																
<b>Perpetual Care</b>																
1926	Haley, J. Mckenzie	Lot Maintenance	Common TF	0.37	538.80	0.00	2.86	0.00	541.66	46.12	20.20	0.00	66.32	607.98	44.00	651.98
1953	Ham-Martin-Levy	Lot Maintenance	Common TF	0.19	267.60	0.00	1.40	0.00	269.00	22.66	10.02	0.00	32.68	301.68	21.83	323.51
2000	Hansen, Angela	Lot Maintenance	Common TF	0.49	713.58	0.00	3.78	0.00	717.36	60.54	26.71	0.00	87.25	804.61	58.23	862.84
2000	Hansen, Carl & Marsha	Lot Maintenance	Common TF	0.49	713.58	0.00	3.78	0.00	717.36	60.54	26.71	0.00	87.25	804.61	58.23	862.84
1989	Harrington, John & Sarah	Lot Maintenance	Common TF	0.12	178.36	0.00	0.94	0.00	179.30	15.12	6.67	0.00	21.79	201.09	14.55	215.64
2005	Haslett Family	Lot Maintenance	Common TF	1.48	2,140.37	0.00	11.34	0.00	2,151.71	181.49	80.13	0.00	261.62	2,413.33	174.64	2,587.97
2003	Hayes, Robert & Jacquelyn	Lot Maintenance	Common TF	0.49	713.43	0.00	3.77	0.00	717.20	60.49	26.71	0.00	87.20	804.40	58.21	862.61
2000	Healy, Patricia	Lot Maintenance	Common TF	0.49	713.58	0.00	3.78	0.00	717.36	60.54	26.71	0.00	87.25	804.61	58.23	862.84
1992	Heald, Fred & Roberta	Lot Maintenance	Common TF	0.12	178.34	0.00	0.94	0.00	179.28	15.11	6.67	0.00	21.78	201.06	14.55	215.61
2013	Hewitt, Michael & Patricia	Lot Maintenance	Common TF	0.47	672.13	0.00	3.56	0.00	675.69	57.01	25.17	0.00	82.18	757.87	54.84	812.71
1977	Hlushuk, Leora	Lot Maintenance	Common TF	0.19	267.63	0.00	1.40	0.00	269.03	22.67	10.02	0.00	32.69	301.72	21.83	323.55
1977	Hodgdon, Edwin J.	Lot Maintenance	Common TF	0.25	356.91	0.00	1.90	0.00	358.81	30.28	13.38	0.00	43.66	402.47	29.12	431.59
1967	Hodgdon, Herman & Kate	Lot Maintenance	Common TF	0.37	538.94	0.00	2.86	0.00	541.80	46.16	20.19	0.00	66.35	608.15	44.01	652.16
1950	Hodgdon, Samuel D.	Lot Maintenance	Common TF	0.37	539.75	0.00	2.87	0.00	542.62	46.30	20.22	0.00	66.52	609.14	44.08	653.22
1972	Hodges, Milton E.	Lot Maintenance	Common TF	0.37	537.13	0.00	2.85	0.00	539.98	45.76	20.12	0.00	65.88	605.86	43.84	649.70
2016	Hoell, John (Marj O'Neil)	Lot Maintenance	Common TF	0.17	252.28	0.00	1.33	0.00	253.61	20.47	9.40	0.00	29.87	283.48	20.51	303.99
1987	Holmes, Robert C. & Beatrice	Lot Maintenance	Common TF	0.37	535.13	0.00	2.84	0.00	537.97	45.39	20.05	0.00	65.44	603.41	43.67	647.08
1998	Holmquist, Bessie & Harold	Lot Maintenance	Common TF	0.49	713.61	0.00	3.78	0.00	717.39	60.54	26.72	0.00	87.26	804.65	58.23	862.88
2017	Honeycutt, Diane	Lot Maintenance	Common TF	0.17	249.25	0.00	1.28	0.00	250.53	12.97	9.05	0.00	22.02	272.55	19.72	292.27
2005	Hoover Sr. Family, Harwood	Lot Maintenance	Common TF	0.90	1,296.79	0.00	6.87	0.00	1,303.66	110.00	48.54	0.00	158.54	1,462.20	105.81	1,568.01
2009	Hoover, Jeanne	Lot Maintenance	Common TF	0.24	342.00	0.00	1.81	0.00	343.81	29.02	12.80	0.00	41.82	385.63	27.91	413.54
1989	Huot, Herbert & Belanger, Lula	Lot Maintenance	Common TF	0.49	713.41	0.00	3.77	0.00	717.18	60.50	26.71	0.00	87.21	804.39	58.21	862.60
1989	Huot, Richard A.	Lot Maintenance	Common TF	0.25	356.67	0.00	1.90	0.00	358.57	30.24	13.35	0.00	43.59	402.16	29.10	431.26
2001	Hutchins Trust, Carleen M.	Lot Maintenance	Common TF	1.23	1,793.83	0.00	9.45	0.00	1,793.28	151.28	66.77	0.00	216.05	2,011.33	145.55	2,156.88
1975	Jackson, George & Della	Lot Maintenance	Common TF	0.37	536.12	0.00	2.85	0.00	538.97	45.56	20.08	0.00	65.64	604.61	43.75	648.36
1965	Johnson, Bertha M.	Lot Maintenance	Common TF	0.37	537.06	0.00	2.85	0.00	539.91	45.75	20.12	0.00	65.87	605.78	43.84	649.62
1966	Johnson, Louise	Lot Maintenance	Common TF	0.25	359.34	0.00	1.92	0.00	361.26	30.74	13.44	0.00	44.18	405.44	29.34	434.78
1997	Johnson, Carolyn	Lot Maintenance	Common TF	0.25	356.77	0.00	1.90	0.00	358.67	30.24	13.35	0.00	43.59	402.26	29.11	431.37
2009	Johnson, James	Lot Maintenance	Common TF	0.24	342.00	0.00	1.81	0.00	343.81	29.02	12.80	0.00	41.82	385.63	27.91	413.54
2000	Kennington, Theresa & Gordon	Lot Maintenance	Common TF	0.49	713.57	0.00	3.78	0.00	717.35	60.53	26.70	0.00	87.23	804.58	58.22	862.80
1988	Kelly, Linda	Lot Maintenance	Common TF	0.06	89.20	0.00	0.46	0.00	89.66	7.56	3.36	0.00	10.92	100.58	7.28	107.86
2013	Kepler, Ruth	Lot Maintenance	Common TF	0.19	268.87	0.00	1.42	0.00	270.29	22.84	10.06	0.00	32.90	303.19	21.94	325.13
1980	Knights, Eleanor	Lot Maintenance	Common TF	0.12	178.34	0.00	0.94	0.00	179.28	15.12	6.67	0.00	21.79	201.07	14.55	215.62
1986	Labranche, Judith	Lot Maintenance	Common TF	0.25	356.70	0.00	1.90	0.00	358.60	30.24	13.35	0.00	43.59	402.19	29.10	431.29
2002	Lavender, Janet	Lot Maintenance	Common TF	0.25	356.73	0.00	1.90	0.00	358.63	30.23	13.35	0.00	43.58	402.21	29.11	431.32

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2019

Date Created	TRUST FUNDS					PRINCIPAL				INCOME			TOTAL		MARKET VALUE	
	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
<b>Cemetery</b>																
<b>Perpetual Care</b>																
2002	Lee, David & Patricia	Lot Maintenance	Common TF	0.25	356.73	0.00	1.90	0.00	356.63	30.23	13.35	0.00	43.58	402.21	29.11	431.32
1991	Leroux, Edward & Aura M.	Lot Maintenance	Common TF	0.12	178.50	0.00	0.94	0.00	179.44	15.13	6.67	0.00	21.80	201.24	14.56	215.80
2008	LeRoux, Adelaide	Lot Maintenance	Common TF	0.72	1,040.95	0.00	5.51	0.00	1,046.46	88.32	38.97	0.00	127.29	1,173.75	84.94	1,258.69
2013	Levergood, Ann & Jack	Lot Maintenance	Common TF	0.19	268.87	0.00	1.42	0.00	270.29	22.84	10.06	0.00	32.90	303.19	21.94	325.13
2006	Libby, Beatrice (for Estate of Darlene Canif)	Lot Maintenance	Common TF	0.25	356.74	0.00	1.90	0.00	358.64	30.23	13.35	0.00	43.58	402.22	29.11	431.33
2004	Libby, Elizabeth & James	Lot Maintenance	Common TF	0.74	1,070.21	0.00	5.67	0.00	1,075.88	90.77	40.06	0.00	130.83	1,206.71	87.32	1,294.03
1932	Libby, Laura	Lot Maintenance	Common TF	0.13	182.81	0.00	0.97	0.00	183.78	15.99	6.84	0.00	22.83	206.61	14.95	221.56
2004	Litwinczuk, Nadia & Philip	Lot Maintenance	Common TF	0.49	713.46	0.00	3.77	0.00	717.23	60.49	26.70	0.00	87.19	804.42	58.21	862.63
2015	Livingstone, Eric & Sally	Lot Maintenance	Common TF	0.42	607.99	0.00	3.21	0.00	611.20	51.08	22.74	0.00	73.82	685.02	49.57	734.59
1977	Long, Joseph, Dorothy & Richard	Lot Maintenance	Common TF	0.19	267.64	0.00	1.40	0.00	269.04	22.67	10.02	0.00	32.69	301.73	21.83	323.56
2008	Libby, Warren & Patricia	Lot Maintenance	Common TF	0.48	693.99	0.00	3.68	0.00	697.67	58.83	25.98	0.00	84.81	782.48	56.62	839.10
2003	Lundberg, Rolf & Barbara	Lot Maintenance	Common TF	0.25	356.69	0.00	1.90	0.00	358.59	30.24	13.35	0.00	43.59	402.18	29.10	431.28
1986	Madden, Steven & Linda	Lot Maintenance	Common TF	0.12	178.51	0.00	0.94	0.00	179.45	15.13	6.67	0.00	21.80	201.25	14.56	215.81
1984	Madden, Frances	Lot Maintenance	Common TF	0.12	178.48	0.00	0.94	0.00	179.42	15.13	6.67	0.00	21.80	201.22	14.56	215.78
1988	McGorty, Marjorie & Peter	Lot Maintenance	Common TF	0.06	89.24	0.00	0.46	0.00	89.70	7.57	3.36	0.00	10.93	100.63	7.28	107.91
1971	McIntire, Delma L.	Lot Maintenance	Common TF	0.37	537.62	0.00	2.87	0.00	540.49	45.87	20.14	0.00	66.01	606.50	43.89	650.39
1939	McIntire, Emma L.	Lot Maintenance	Common TF	0.13	182.20	0.00	0.97	0.00	183.17	15.88	6.82	0.00	22.70	205.87	14.90	220.77
1966	MacIntire, Sadie B.	Lot Maintenance	Common TF	0.31	449.13	0.00	2.40	0.00	451.53	38.48	16.84	0.00	55.32	506.85	36.68	543.53
1988	Medding, Walter & Majorie	Lot Maintenance	Common TF	0.06	89.20	0.00	0.46	0.00	89.66	7.56	3.36	0.00	10.92	100.58	7.28	107.86
2005	Malmgren, Ralph	Lot Maintenance	Common TF	0.25	356.82	0.00	1.90	0.00	358.72	30.25	13.37	0.00	43.62	402.34	29.12	431.46
1990	Milken, A. Ronald & Faith C.	Lot Maintenance	Common TF	0.06	89.17	0.00	0.46	0.00	89.63	7.56	3.36	0.00	10.92	100.55	7.28	107.83
1959	Moody, Raymond B.	Lot Maintenance	Common TF	0.12	180.31	0.00	0.95	0.00	181.26	15.52	6.78	0.00	22.30	203.56	14.73	218.29
2015	Morrill, Patricia	Lot Maintenance	Common TF	0.52	758.93	0.00	4.02	0.00	762.95	63.08	28.38	0.00	91.46	854.41	61.83	916.24
1973	Morris, Gilmore	Lot Maintenance	Common TF	0.37	536.99	0.00	2.85	0.00	539.44	45.67	20.08	0.00	65.75	605.19	43.79	648.98
1977	Morris, Graydon & Dorothy	Lot Maintenance	Common TF	0.31	446.12	0.00	2.37	0.00	448.49	37.88	16.70	0.00	54.58	503.07	36.40	539.47
2009	Newton, David	Lot Maintenance	Common TF	0.24	342.00	0.00	1.81	0.00	343.81	29.02	12.80	0.00	41.82	385.63	27.91	413.54
2014	Newton, Nancy E.	Lot Maintenance	Common TF	0.17	251.71	0.00	1.33	0.00	255.04	21.26	9.41	0.00	30.67	283.71	20.53	304.24
1993	Newton, Roland F. & Margaret E.	Lot Maintenance	Common TF	0.12	178.38	0.00	0.94	0.00	179.32	15.12	6.67	0.00	21.79	201.11	14.55	215.66
1987	Nickerson, Wendell & Blanche	Lot Maintenance	Common TF	0.12	178.34	0.00	0.94	0.00	179.28	15.12	6.67	0.00	21.79	201.07	14.55	215.62
1966	Nielsen, William, Augusta & Harry	Lot Maintenance	Common TF	0.25	359.32	0.00	1.92	0.00	361.24	30.75	13.45	0.00	44.20	405.44	29.34	434.78
1977	Noyes-Cheney	Lot Maintenance	Common TF	0.12	178.45	0.00	0.94	0.00	179.39	15.12	6.67	0.00	21.79	201.18	14.56	215.74
2007	O'Connell, Karen	Lot Maintenance	Common TF	0.44	632.29	0.00	3.35	0.00	635.64	53.60	23.67	0.00	77.27	712.91	51.59	764.50
2005	O'Donnell, Barbara & Paul	Lot Maintenance	Common TF	0.25	356.82	0.00	1.90	0.00	358.72	30.25	13.37	0.00	43.62	402.34	29.12	431.46

**MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2019**

Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	PRINCIPAL					INCOME			TOTAL		MARKET VALUE		
					Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value	
<b>Cemetery</b>																	
<b>Perpetual Care</b>																	
2006	St. Onge, Richard	Lot Maintenance	Common TF	0.49	713.52	0.00	3.77	0.00	717.29	60.53	26.70	0.00	87.23	804.52	58.22	862.74	
2002	Onufrak, Esther	Lot Maintenance	Common TF	0.49	713.41	0.00	3.77	0.00	717.18	60.50	26.71	0.00	87.21	804.39	58.21	862.60	
2000	O'Shaughnessy, Richard & Winifred	Lot Maintenance	Common TF	0.74	1,070.40	0.00	5.67	0.00	1,076.07	90.81	40.09	0.00	130.90	1,206.97	87.34	1,294.31	
1977	Paige, Robert E. & Eva H.	Lot Maintenance	Common TF	0.19	267.69	0.00	1.40	0.00	269.09	22.68	10.02	0.00	32.70	301.79	21.84	323.63	
2003	Palmer, George B.	Lot Maintenance	Common TF	0.49	713.42	0.00	3.77	0.00	717.19	60.50	26.71	0.00	87.21	804.40	58.21	862.61	
1997	Parker, Keith	Lot Maintenance	Common TF	0.49	713.58	0.00	3.78	0.00	717.36	60.54	26.71	0.00	87.25	804.61	58.23	862.84	
1999	Pike, Chester & Marion	Lot Maintenance	Common TF	0.25	356.77	0.00	1.90	0.00	358.67	30.24	13.35	0.00	43.59	402.26	29.11	431.37	
2012	Paulson, Connie & Lyle	Lot Maintenance	Common TF	0.47	684.05	0.00	3.64	0.00	687.69	58.08	25.64	0.00	83.72	771.41	55.82	827.23	
1999	Piper, Jeanne & Ivan	Lot Maintenance	Common TF	0.49	713.57	0.00	3.78	0.00	717.35	60.53	26.70	0.00	87.23	804.58	58.22	862.80	
1985	Piper, Rose M.	Lot Maintenance	Common TF	0.12	178.36	0.00	0.94	0.00	179.30	15.12	6.67	0.00	21.79	201.09	14.55	215.64	
1955	Pope, Grace H.	Lot Maintenance	Common TF	0.37	540.07	0.00	2.87	0.00	542.94	46.37	20.24	0.00	66.61	609.55	44.11	653.66	
1991	Quinby, Richard F. & Dianne P.	Lot Maintenance	Common TF	0.25	356.73	0.00	1.90	0.00	358.63	30.23	13.35	0.00	43.58	402.21	29.11	431.32	
1987	Ready, William	Lot Maintenance	Common TF	0.12	178.45	0.00	0.94	0.00	179.39	15.12	6.67	0.00	21.79	201.18	14.56	215.74	
2003	Reed, Murel	Lot Maintenance	Common TF	1.48	2,140.43	0.00	11.34	0.00	2,151.77	181.50	80.13	0.00	261.63	2,413.40	174.84	2,588.04	
2002	Reinhard, Margaret	Lot Maintenance	Common TF	0.25	356.67	0.00	1.90	0.00	358.57	30.24	13.35	0.00	43.59	402.16	29.10	431.26	
1977	Reissfelder, Pauline	Lot Maintenance	Common TF	0.12	178.45	0.00	0.94	0.00	179.39	15.12	6.67	0.00	21.79	201.18	14.56	215.74	
1980	Repetto, Arthur & Evelyn	Lot Maintenance	Common TF	0.25	356.80	0.00	1.90	0.00	358.70	30.24	13.36	0.00	43.60	402.30	29.11	431.41	
2005	Rice, Constance	Lot Maintenance	Common TF	0.25	356.73	0.00	1.90	0.00	358.63	30.23	13.35	0.00	43.58	402.21	29.11	431.32	
1945	Richardson, Florence	Lot Maintenance	Common TF	0.19	268.75	0.00	1.42	0.00	270.17	22.98	10.06	0.00	33.04	303.21	21.94	325.15	
2000	Piper, Shirley & Ridlon, Arnold	Lot Maintenance	Common TF	1.98	2,854.65	0.00	15.12	0.00	2,869.77	242.18	106.87	0.00	348.05	3,218.82	232.93	3,451.75	
1977	Riddle, Emma G.	Lot Maintenance	Common TF	0.06	89.22	0.00	0.46	0.00	89.68	7.56	3.36	0.00	10.92	100.60	7.28	107.88	
1997	Riegel, H. Taylor & Florence C.	Lot Maintenance	Common TF	0.49	713.58	0.00	3.78	0.00	717.36	60.54	26.71	0.00	87.25	804.61	58.23	862.84	
1977	Robie, Marion Horner	Lot Maintenance	Common TF	0.19	267.71	0.00	1.40	0.00	269.11	22.68	10.02	0.00	32.70	301.81	21.84	323.65	
2008	Robinson, Struan	Lot Maintenance	Common TF	0.48	693.99	0.00	3.68	0.00	697.67	58.83	25.98	0.00	84.81	782.48	56.62	839.10	
1991	Rogers, Charles, Myra & Bruce	Lot Maintenance	Common TF	0.19	267.66	0.00	1.40	0.00	269.06	22.67	10.02	0.00	32.69	301.75	21.84	323.59	
2008	Ruggiero, Wayne	Lot Maintenance	Common TF	0.48	693.99	0.00	3.68	0.00	697.67	58.83	25.98	0.00	84.81	782.48	56.62	839.10	
1990	Ryburn, Harold W. & Thelma J.	Lot Maintenance	Common TF	0.12	178.37	0.00	0.94	0.00	179.31	15.12	6.67	0.00	21.79	201.10	14.55	215.65	
1962	Sargent, C. Harold	Lot Maintenance	Common TF	0.12	180.00	0.00	0.95	0.00	180.95	15.46	6.77	0.00	22.23	203.18	14.70	217.88	
1990	Sawyer, Ogden E. & Florence G.	Lot Maintenance	Common TF	0.12	178.37	0.00	0.94	0.00	179.31	15.12	6.67	0.00	21.79	201.10	14.55	215.65	
2001	Satterfield, Debra B.	Lot Maintenance	Common TF	0.25	356.73	0.00	1.90	0.00	358.63	30.23	13.35	0.00	43.58	402.21	29.11	431.32	
2001	Sealey, Maxine & Milton	Lot Maintenance	Common TF	0.49	713.52	0.00	3.77	0.00	717.29	60.53	26.70	0.00	87.23	804.52	58.22	862.74	
1977	Shannon, Pam	Lot Maintenance	Common TF	0.12	178.45	0.00	0.94	0.00	179.39	15.12	6.67	0.00	21.79	201.18	14.56	215.74	
1996	Shea, Paul F. Shea & Elizabeth Burnett	Lot Maintenance	Common TF	1.23	1,783.67	0.00	9.46	0.00	1,793.13	151.25	66.77	0.00	218.02	2,011.15	145.54	2,156.69	
1990	Shea, Ruth	Lot Maintenance	Common TF	0.06	89.17	0.00	0.46	0.00	89.63	7.56	3.36	0.00	10.92	100.55	7.28	107.83	

**MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2019**

Date Created	TRUST FUNDS				PRINCIPAL				INCOME			TOTAL		MARKET VALUE		
	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
<b>Cemetery</b>																
<b>Perpetual Care</b>																
1988	Sisiane, Jean & Leo	Lot Maintenance	Common TF	0.06	89.22	0.00	0.46	0.00	89.68	7.56	3.36	0.00	10.92	100.60	7.28	107.88
2007	Smith, Morton & Nancy	Lot Maintenance	Common TF	0.44	632.29	0.00	3.35	0.00	635.64	53.60	23.67	0.00	77.27	712.91	51.59	764.50
1992	Spencer, Robert & Rebecca	Lot Maintenance	Common TF	0.06	89.16	0.00	0.46	0.00	89.62	7.56	3.36	0.00	10.92	100.54	7.28	107.82
1998	Spencer, Thomas David	Lot Maintenance	Common TF	0.74	1,070.45	0.00	5.67	0.00	1,076.12	90.84	40.09	0.00	130.93	1,207.05	87.35	1,294.40
1977	Steadman, Ethelwynn L.	Lot Maintenance	Common TF	0.12	178.39	0.00	0.94	0.00	179.33	15.12	6.67	0.00	21.79	201.12	14.55	215.67
1985	Stockman, Frank	Lot Maintenance	Common TF	0.12	178.36	0.00	0.94	0.00	179.30	15.12	6.67	0.00	21.79	201.09	14.55	215.64
1995	Stockwell, John F.	Lot Maintenance	Common TF	2.96	4,280.81	0.00	22.68	0.00	4,303.49	362.97	160.27	0.00	523.24	4,826.73	349.28	5,176.01
1995	Stockman, John L.	Lot Maintenance	Common TF	0.19	267.57	0.00	1.40	0.00	268.97	22.65	10.02	0.00	32.67	301.64	21.83	323.47
1995	Stockman, Melody H.	Lot Maintenance	Common TF	0.19	267.57	0.00	1.40	0.00	268.97	22.65	10.02	0.00	32.67	301.64	21.83	323.47
1977	Straw, Robert W.	Lot Maintenance	Common TF	0.62	892.20	0.00	4.72	0.00	896.92	75.64	33.40	0.00	109.04	1,005.96	72.80	1,078.76
1992	Southard, Albert & Barbara	Lot Maintenance	Common TF	0.25	356.69	0.00	1.90	0.00	358.59	30.24	13.35	0.00	43.59	402.18	29.10	431.28
2006	Melanson, Kathleen Sutherland for Nance	Lot Maintenance	Common TF	0.25	356.69	0.00	1.90	0.00	358.59	30.24	13.35	0.00	43.59	402.18	29.10	431.28
1986	Svenson, Norman	Lot Maintenance	Common TF	0.06	89.20	0.00	0.46	0.00	89.66	7.56	3.36	0.00	10.92	100.58	7.28	107.86
2000	Swain, Richard	Lot Maintenance	Common TF	0.49	713.57	0.00	3.78	0.00	717.35	60.53	26.70	0.00	87.23	804.58	58.22	862.80
1988	Swain, Arnold & Evelyn	Lot Maintenance	Common TF	0.12	178.40	0.00	0.94	0.00	179.34	15.12	6.67	0.00	21.79	201.13	14.55	215.68
2005	Swift, Carolyn	Lot Maintenance	Common TF	0.49	713.41	0.00	3.77	0.00	717.18	60.50	26.71	0.00	87.21	804.39	58.21	862.60
1991	Talpey, Richard & Jane	Lot Maintenance	Common TF	0.06	89.17	0.00	0.46	0.00	89.63	7.56	3.36	0.00	10.92	100.55	7.28	107.83
2005	Teichmann Living Trust	Lot Maintenance	Common TF	0.49	713.41	0.00	3.77	0.00	717.18	60.50	26.71	0.00	87.21	804.39	58.21	862.60
1988	Thayer, Ann, Bruce & Gordon	Lot Maintenance	Common TF	0.37	535.10	0.00	2.84	0.00	537.94	45.39	20.05	0.00	65.44	603.38	43.66	647.04
1997	Thompson, Edna Mae & Lester W.	Lot Maintenance	Common TF	0.49	713.58	0.00	3.78	0.00	717.36	60.54	26.71	0.00	87.25	804.61	58.23	862.84
2014	Tomb, William C. & Marilyn Stowe	Lot Maintenance	Common TF	1.04	1,505.30	0.00	7.97	0.00	1,513.27	127.28	56.35	0.00	183.63	1,696.90	122.80	1,819.70
1988	Towle, Francis S. & Widdien, Marjorie L.	Lot Maintenance	Common TF	0.06	89.20	0.00	0.46	0.00	89.66	7.56	3.36	0.00	10.92	100.58	7.28	107.86
2015	Trider/Gorman	Lot Maintenance	Common TF	0.56	809.61	0.00	4.27	0.00	813.88	67.35	30.25	0.00	97.60	911.48	65.96	977.44
2000	Tunis, Angelo	Lot Maintenance	Common TF	0.25	356.77	0.00	1.90	0.00	358.67	30.24	13.35	0.00	43.59	402.26	29.11	431.37
2000	Viturno, Norman	Lot Maintenance	Common TF	0.25	356.77	0.00	1.90	0.00	358.67	30.24	13.35	0.00	43.59	402.26	29.11	431.37
1969	Wakefield, William H. & Edna C.	Lot Maintenance	Common TF	0.37	537.20	0.00	2.86	0.00	540.06	45.82	20.14	0.00	65.96	606.02	43.85	649.87
1967	Wallace, Charles F. & Harriet L.	Lot Maintenance	Common TF	0.25	359.14	0.00	1.92	0.00	361.06	30.72	13.44	0.00	44.16	405.22	29.32	434.54
1975	Watson, Edward M. & Cecile M.	Lot Maintenance	Common TF	0.37	536.12	0.00	2.85	0.00	538.97	45.56	20.08	0.00	65.64	604.61	43.75	648.36
1980	Walter, Esther V.	Lot Maintenance	Common TF	0.37	535.08	0.00	2.84	0.00	537.92	45.38	20.04	0.00	65.42	603.34	43.66	647.00
2002	Weigel, James & Gail B.	Lot Maintenance	Common TF	0.25	356.67	0.00	1.90	0.00	358.57	30.24	13.35	0.00	43.59	402.16	29.10	431.26
2000	West, Dianne Leroux	Lot Maintenance	Common TF	0.25	356.77	0.00	1.90	0.00	358.67	30.24	13.35	0.00	43.59	402.26	29.11	431.37
1974	Weich, George & Ellen	Lot Maintenance	Common TF	0.37	536.31	0.00	2.85	0.00	539.16	45.60	20.07	0.00	65.67	604.83	43.77	648.60
2000	Whall, William & Helen	Lot Maintenance	Common TF	0.49	713.57	0.00	3.78	0.00	717.35	60.53	26.70	0.00	87.23	804.58	58.22	862.80

**MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2019**

Date Created	TRUST FUNDS				PRINCIPAL				INCOME			TOTAL		MARKET VALUE		
	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
<b>Cemetery</b>																
<b>Perpetual Care</b>																
1989	West, C. Stuart & Joyce A.	Lot Maintenance	Common TF	0.49	713.57	0.00	3.78	0.00	717.35	60.53	26.70	0.00	87.23	804.58	58.22	862.80
1988	Wheeler, Albert & Clara	Lot Maintenance	Common TF	0.12	178.37	0.00	0.94	0.00	179.31	15.12	6.67	0.00	21.79	201.10	14.55	215.65
1976	Willard, Beverly	Lot Maintenance	Common TF	0.25	356.93	0.00	1.90	0.00	358.83	30.28	13.38	0.00	43.66	402.49	29.13	431.62
1977	Williams, Roger	Lot Maintenance	Common TF	0.37	535.36	0.00	2.85	0.00	538.21	45.41	20.05	0.00	65.46	603.67	43.68	647.35
2009	Wilson, Helen	Lot Maintenance	Common TF	0.19	273.63	0.00	1.46	0.00	275.09	23.21	10.23	0.00	33.44	308.53	22.33	330.86
2006	Wuehmann, Jane	Lot Maintenance	Common TF	0.25	356.74	0.00	1.90	0.00	358.64	30.23	13.35	0.00	43.58	402.22	29.11	431.33
2003	Young, Carl	Lot Maintenance	Common TF	0.25	356.69	0.00	1.90	0.00	358.59	30.24	13.35	0.00	43.59	402.18	29.10	431.28
1997	Zeller, Edwin & Catherine	Lot Maintenance	Common TF	0.25	356.77	0.00	1.90	0.00	358.67	30.24	13.35	0.00	43.59	402.26	29.11	431.37
<b>Total Perpetual Care</b>					144,481.18	0.00	765.20	0.00	145,246.38	12,235.97	5,408.25	0.00	17,644.22	162,890.60	11,787.54	174,678.14
<b>Cemetery</b>																
<b>Town House Cemetery</b>																
<b>Total Cemetery</b>					3,326.71	0.00	17.63	0.00	3,344.34	282.68	124.58	0.00	407.26	3,751.60	271.48	4,023.08
<b>Total Cemetery</b>					3,326.71	0.00	17.63	0.00	3,344.34	282.68	124.58	0.00	407.26	3,751.60	271.48	4,023.08
<b>Total Cemetery</b>					164,757.87	0.00	872.72	0.00	165,630.59	13,963.52	6,167.72	0.00	20,131.24	185,761.83	13,442.60	199,204.43
<b>Private Trusts</b>																
1984	Davis, Charles W. Trust	Aged in Need	Common TF	10.81	16,395.69	0.00	81.87	0.00	16,477.56	405.05	577.46	500.00	482.51	16,960.07	1,227.31	18,187.38
1972	Shepherd, Leon F. Scholarship	Scholarships	Common TF	19.01	28,532.31	0.00	140.18	0.00	28,672.49	158.35	990.23	0.00	1,148.58	29,821.07	2,157.99	31,979.06
1978	Tomb Library - Fidelity	Library Supplies	Common TF	24.00	36,221.13	0.00	175.95	0.00	36,397.08	1,192.93	1,251.16	1,192.93	1,251.16	37,648.24	2,724.40	40,372.64
2003	Tuftonboro Scholarship Fund	Scholarships	Common TF	35.38	69,860.82	7,490.00	281.14	24,000.00	53,631.96	2,822.06	2,036.55	3,000.00	1,858.61	55,490.57	4,015.51	59,506.08
2011	Milfoil Eradication (Private Donations)	Milfoil Eradication	Common TF	4.18	5,706.49	0.00	30.79	0.00	5,737.28	598.23	217.59	0.00	815.82	6,553.10	474.21	7,027.31
2018	Cemetery Expendable Trust Fund/Private Donations	Maintenance	Common TF	6.62	34,558.32	0.00	-19.93	25,000.00	9,538.39	1,232.93	608.28	1,000.00	841.21	10,379.60	751.11	11,130.71
<b>Total Private Trusts</b>					191,274.76	7,490.00	690.00	49,000.00	150,454.76	6,409.55	5,681.27	5,692.93	6,397.89	156,852.65	11,350.53	168,203.18
<b>GRAND TOTAL: TRUST FUNDS</b>					356,032.63	7,490.00	1,562.72	49,000.00	316,085.35	20,373.07	11,848.99	5,692.93	26,529.13	342,614.48	24,793.13	367,407.61

**MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2019**

CAPITAL RESERVE FUNDS				PRINCIPAL			INCOME			TOTAL		MARKET VALUE				
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
<b>Town</b>																
2011	Milfoil Eradication Exp Tr (Public)	Milfoil Eradication	Common CRF	0.12	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.02	0.02	0.00	0.02
2015	Highway Truck	Purchase of New Highway Truck	Common CRF	99.88	0.14	0.00	0.35	0.00	0.49	15.70	0.33	0.00	16.03	16.52	0.95	17.47
<b>Total Town</b>																
				100	0.14	0.00	0.35	0.00	0.49	15.72	0.33	0.00	16.05	16.54	0.95	17.49
<b>Library</b>																
2010	Library Capital Building Fund	Library Building	Common CRF	100.00	406,090.13	0.00	4,016.20	409,843.16	263.17	18,019.02	5,624.59	23,104.28	539.33	802.50	46.22	848.72
<b>Total Library</b>																
				100	406,090.13	0.00	4,016.20	409,843.16	263.17	18,019.02	5,624.59	23,104.28	539.33	802.50	46.22	848.72
<b>Cemetery</b>																
2017	Cemetery Expendable Trust	Maintenance	Common CRF	100.00	7,560.52	4,650.00	205.42	1,000.00	11,415.94	131.26	192.32	0.00	323.58	11,739.52	676.10	12,415.62
<b>Total Cemetery</b>																
				100	7,560.52	4,650.00	205.42	1,000.00	11,415.94	131.26	192.32	0.00	323.58	11,739.52	676.10	12,415.62
<b>Fire Dept</b>																
2011	Fire Dept Expendable Trust	Fire Department	Common CRF	0.57	992.37	0.00	23.05	0.00	1,015.42	59.71	22.58	0.00	82.29	1,097.71	63.22	1,160.93
2014	Fire SCBA Equipment	Fire SCBA Equipt	Common CRF	99.43	176,053.66	0.00	3,999.75	0.00	180,053.41	6,521.47	3,919.74	0.00	10,441.21	190,494.62	10,970.90	201,465.52
<b>Total Fire Dept</b>																
				100	177,046.03	0.00	4,022.80	0.00	181,068.83	6,581.18	3,942.32	0.00	10,523.50	191,592.33	11,034.12	202,626.45
<b>Operations</b>																
2004	Trustees Checking	Operations	Checking	100.00	96.66	499,780.37	0.00	499,304.63	572.40	8.13	1.80	0.00	9.93	582.33	0.00	582.33
<b>Total Operations</b>																
				100	96.66	499,780.37	0.00	499,304.63	572.40	8.13	1.80	0.00	9.93	582.33	0.00	582.33
<b>Police Dept</b>																
2012	Police Dept Capital Reserve	Capital Reserves	Common CRF	100.00	452,263.08	0.00	10,544.97	0.00	462,808.05	29,082.54	10,334.10	0.00	39,416.64	502,224.69	28,923.94	531,148.63
<b>Total Police Dept</b>																
				100	452,263.08	0.00	10,544.97	0.00	462,808.05	29,082.54	10,334.10	0.00	39,416.64	502,224.69	28,923.94	531,148.63
<b>GRAND TOTAL: CAPITAL RESERVE FUNDS</b>																
					1,043,056.56	504,430.37	18,789.74	910,147.79	656,128.88	53,837.85	20,095.46	23,104.28	50,829.03	706,957.91	40,681.33	747,639.24
<b>GRAND TOTAL: TUFTONBORO</b>																
					1,399,089.19	511,920.37	20,352.46	959,147.79	972,214.23	74,210.92	31,944.45	28,797.21	77,358.16	1,049,572.39	65,474.46	1,115,046.85

**TOWN OF TUFTONBORO**  
**Annual Town Meeting Minutes**  
March 12, 2019 – Town Elections  
March 13, 2019 – Town Meeting

At a legal meeting of the inhabitants of the Town of Tuftonboro, County of Carroll, and State of New Hampshire on Tuesday, the twelfth day of March 2019, at eight o'clock in the forenoon at the Tuftonboro Town House, the meeting was called to order by Moderator Daniel F. Barnard, Jr. The polls were declared open for voting and to remain open until 7:00 PM or until all present that wish to vote have voted.

Ballots were cast for school officers and for articles on the school warrant, as provided for under the SB2 plan. The school district ballots were taken to Wolfboro to be counted.

Listed below are the results of the town balloting for **Article 1: to choose all necessary Town Officers for the year ensuing:**

<b>Selectman for Three Years</b>	<b>Votes</b>
William J. Marcussen	297
Guy Pike	241
Write in	3

<b>Budget Committee for Three Years</b>	
Barry Ennis	300
Chris Sawyer	285
Bob Theve	306
Write in	15

<b>Trustee of the Trust Funds for Three Years</b>	
Chris Sawyer	404
Write in	14

<b>Cemetery Trustee for Three Years</b>	
Carol Bush	338
Edwin Garrett	164
Write in	2

<b>Library Trustee for Three Years</b>	
Raymond "Skip" Hurt	190
Mary Ann Murray	321

<b>Supervisor of the Checklist for Three Years</b>	
Marianne Marcussen	497
Write in	4

Listed below are the results of the town balloting for **Article 2 and 3, Tuftonboro Zoning Amendments.**

Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board? **(Bold letters indicate changed wording.)**

**Amend Section 10.4.1 as follows:**

**10.4 RESIDENTIAL TENTING/RECREATIONAL VEHICLES**

In order to protect the health, safety, and general welfare of the community, occupancy of residential tents and recreational vehicles will be allowed provided that the following requirements are met. The Code Enforcement Officer is designated as the authority for enforcement of this ordinance.

**10.4.1 Limitations:** Such occupancy of either tents or recreational vehicles on any lot ~~requires~~ **is limited to one (1) recreational vehicle and two (2) tents at a time. Additional tents or RV's may be available by permit. The use is permitted from April 15<sup>th</sup> to October 30<sup>th</sup>.**

**In addition,** one of the following conditions ~~must~~ **must** be met:

- A. The lot has toilet facilities connected to an onsite operational subsurface septic waste system.
- B. Temporary maintained toilet facilities are provided on the lot at all times there is occupancy in either a tent or recreational vehicle.
- C. In case of an RV with a septic holding tank, proof of proper disposal of septic waste at a State licensed facility must be available on site at all times and presented to the Code Enforcement Officer upon request.

YES 409

NO 119

Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board? **(Bold letters indicate changed wording.)**

**Amend Section 17.8.5 as follows:**

**17.8.5 Lifetimes:** If after a permit has been authorized by the Board, such permit is not lifted from the office of the Codes Enforcement Officer within a period of ~~six (6) months~~ **two (2) years** from the date of authorization, then such authorization shall be null and void ~~and no permit shall be issued thereunder unless further extended by local ordinance or by the Zoning Board of Adjustment for good cause.~~

YES 431

NO 97

### March 13, 2019 – Tuftonboro Central School

Moderator Daniel F. Barnard, Jr. called the second portion of the 2019 Annual Meeting to order at 7:30 PM. The meeting was opened with a salute to the flag.

The Moderator explained the voting card each voter received when they checked in at the meeting. Non-registered voters were identified by a show of hands. Housekeeping reminders were announced. Rev. Kevin Van Brunt provided an invocation.

Mr. Barnard recognized Susan Wingate who informed those in attendance that the 15<sup>th</sup> Annual Tuftonboro Road Side clean-up is scheduled for Saturday, April 27, starting at 8:00 AM. Bags and vests will be supplied. Those interested in helping can sign up at the Town Office.

Moderator Barnard announced the results of the election on March 12<sup>th</sup>. The officers elected stood to be recognized. The Moderator asked Jack Widmer to give the school district voting results. Mr. Widmer reported all the articles on the school district ballot passed, except the two petition articles failed. He thanked Tuftonboro for their support. The meeting then proceeded with the remaining articles of the Town warrant.

**Article 04: To see if the Town will vote to raise and appropriate the sum of One Million, Eight Hundred Sixty-Two Thousand Dollars (\$1,862,000.00) to renovate and expand the current library building. Said project will be funded as follows: Withdrawal of Three Hundred Fifty-Five Thousand Five Hundred Dollars (\$355,500.00) from the existing Library Capital Reserve Fund, and One Million, One Hundred Seventy-Three Thousand Five Hundred Dollars (\$1,173,500.00) from the Library Capital Donations Funds and pledges, with Three Hundred Thirty-Three Thousand Dollars (\$333,000.00) to be raised from taxation. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the library expansion and renovations are completed or by December 31, 2023, whichever is sooner.**

**(Majority vote required)**

**(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-0-1)**

Selectman Lloyd Wood moved the article and Jack Widmer seconded the motion. Gordon Hunt, Library Trustee Chairman gave an overview of the proposed library renovation and expansion. A few residents asked questions and expressed concerns. Joe Ewing asked for the question to be moved. The Moderator determined he would recognize those at the microphone to speak. Sue Weeks made a motion to amend the article to read : *“To see if the Town will vote to raise and appropriate the sum of One Million, Eight Hundred Sixty-Two Thousand Dollars (\$1,862,000.00) to renovate and expand the current library building. Said project will be funded as follows: First, by the withdrawal of Three Hundred Fifty-Five Thousand Five Hundred Dollars (\$355,500.00) plus any accrued interest and income from the existing Library Capital Reserve Fund, and Second, One Million, One Hundred Seventy-Three Thousand Five Hundred Dollars (\$1,173,500.00) from the Library Capital Donations Funds and pledges (Any additional donations will reduce the amount to be raised from taxation.) and, Third, with a maximum of Three Hundred Thirty-Three Thousand Dollars (\$333,000.00) to be raised from taxation. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the library expansion and renovations are completed or by December 31, 2023, whichever is sooner.”* Steve Brinser seconded the motion. The moderator asked for a show of hands on the proposed amendment to the article. The amendment to the article failed. A motion was made by

Rick Weeks to amend the article by reducing the amount to be raised by \$150,000.00. Linda Brinser seconded the motion. The Moderator asked for a show of hands to vote on the amended article. *“To see if the Town will vote to raise and appropriate the sum of One Million, Seven Hundred Twelve Thousand Dollars (\$1,712,000.00) to renovate and expand the current library building. Said project will be funded as follows: Withdrawal of Three Hundred Fifty-Five Thousand Five Hundred Dollars (\$355,500.00) from the existing Library Capital Reserve Fund, and One Million, One Hundred Seventy-Three Thousand Five Hundred Dollars (\$1,173,500.00) from the Library Capital Donations Funds and pledges, with Three Hundred Thirty-Three Thousand Dollars (\$333,000.00) to be raised from taxation. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the library expansion and renovations are completed or by December 31, 2023, whichever is sooner.”* The amended article failed. No further discussion or questions. The Moderator asked for a show of hands on the original article as written. The article was declared passed.

**Article 05: To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Six Hundred Sixty Dollars (\$16,660.00) to update tax maps and add GIS mapping.**

**(Majority vote required)**

**(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)**

The article was moved by Selectman Chip Albee. The motion was seconded by Paul Thornton. Selectman Albee explained this appropriation is for the town’s tax maps to be in digital format. No further discussion or questions. The Moderator asked for a show of hands to vote on the article. The article was passed.

**Article 06: To see if the Town will vote to raise and appropriate the sum of Two Hundred Eighty-Five Thousand Dollars (\$285,000.00) for the preparation and paving of Town Roads.**

**(Majority vote required)**

**(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)**

Selectman Bill Marcussen made a motion to move the article. The motion was seconded by Jack Widmer. This appropriation will be for the preparation and paving of Town Roads based on the recommendations from a road surface study done this past year. Resident Jon Beaulieu would have liked the inclusion of the road study be provided to the townspeople. The Moderator asked for a show of hands to vote on Article 6. The article was passed.

**Article 07: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) for the preparation of Sawyer Road for paving.**

**(Majority vote required)**

**(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-1)**

The article was moved by Selectman Bill Marcussen and seconded by Paul Thornton. Selectman Marcussen explained this article would cover the cost of paving approximately 800 feet of Sawyer Road in Tuftonboro. Barry Ennis, who lives on Sawyer Road, expressed concerns. Further discussion ensued. Patrick Ahern asked that the question be called. The Moderator asked for a show of hands to vote on the article. The article was passed in a hand count vote of YES 132 and NO 74.

A motion was made by Jill Cromwell to restrict reconsideration of Articles 4 thru 7. The motion was seconded by Jack Widmer. The Moderator asked for a show of hands to vote on the motion to restrict reconsideration. The motion was passed.

**Article 08: To see if the Town will vote to raise and appropriate the sum of Forty Thousand Five Hundred Fifty-One Dollars (\$40,551.00) for the 19 Mile Bay Beach Improvement Project.**

**(Majority vote required)**

**(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-1)**

Selectman Lloyd Wood moved the article and Jack Widmer seconded the motion. This appropriation is for improvements at 19 Mile Bay Beach. No questions or discussion. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

**Article 09: To see if the Town will vote to raise and appropriate the sum of Forty-Five Thousand Eight Hundred Seventy Dollars (\$45,870.00) for a 19-Mile Brook Updated Baseline Study.**

**(Majority vote required)**

**(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)**

The article was moved by Selectman Chip Albee. Paul Thornton seconded the motion. This appropriation is to do an update of the 2008 19-Mile Brook Baseline Study. Several residents expressed concern as to why the Town is not pursuing legal action against the Town of Wolfeboro. More information is needed to monitor the water quality. The Moderator asked for a show hands to vote on the article. The article was passed.

**Article 10: To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Four Thousand Six Hundred Twenty-Six Dollars (\$124,626.00) to pay a second installment toward the fire truck acquired in 2018 as approved by voters pursuant to Article 6 of the 2018 Town Meeting. The principal amount is \$107,881.00 and the interest is \$16,745.00. This five year lease agreement contains an escape clause.**

**(Majority vote required)**

**(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)**

Selectman Bill Marcussen moved the article. Bill Rollins seconded the motion. This article is for the second payment on Engine 2. No questions or concerns. The Moderator asked for a show of hands to vote on Article 10. The article passed.

**Article 11: To see if the Town will vote to raise and appropriate the sum of Eighty-Nine Thousand Three Hundred Eighteen Dollars (\$89,318.00) to pay a fourth installment toward the ambulance vehicle and rescue truck acquired in 2016 as approved by voters pursuant to Articles 6 and 7 of the 2016 Town Meeting. The principal amount is \$84,947.00 and the interest is \$4,371.00. This five year lease agreement contains an escape clause.**

**(Majority vote required)**

**(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)**

The article was moved by Selectman Bill Marcussen and seconded by Paul Thornton. This article is for the fourth payment on the ambulance vehicle and rescue truck. No concerns or questions. The Moderator asked for a vote on the article. The article was passed.

**Article 12: To see if the town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate Five Thousand Dollars (\$5,000.00) to put in the fund. Said sum to come from the Unassigned Fund Balance. Any appropriation left in the fund at year end will lapse into the general fund.**

**(Majority vote required)**

**(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)**

Selectman Lloyd Wood moved the article. Jack Widmer seconded the motion. No questions or concerns. The Moderator asked for a show of hands to vote on the article. The article was passed.

**Article 13: To see if the town will vote to increase per fiscal year cap (established at \$5,000 in 2002) to \$10,000, for funds generated from the Land Use Change Tax collected pursuant to RSA 79-A:25. Article 12 of the 2002 annual town meeting allows the Conservation Commission to deposit 50% of the Land Use Change Tax received during the fiscal year into the existing Conservation Fund. The change in the fiscal year cap shall take effect April 1, 2019, and shall remain in effect until altered or rescinded by a future vote of the town meeting.**

**(Majority vote required)**

**(Recommended by the Board of Selectmen 3-0)**

Selectman Chip Albee moved the article. The motion was seconded by Jack Widmer. This article will allow the Conservation Commission to receive \$10,000.00 per year from the Land Use Change Tax collected and add to the existing Conservation Fund. Conservation Commission Chairman Steve Wingate explained the additional revenue will help fund the Town's Conservation projects. The Moderator asked for a show of hands to vote on the article. The article was passed.

**Article 14: To see if the Town will vote pursuant to RSA 80:80 to authorize the Selectmen to convey real property acquired by the Town by Tax Collector's Deed by Public Auction and sealed bid or in such manner as determined by the Selectmen as justice may require.**

**(Majority vote required)**

**(Recommended by the Board of Selectmen 3-0)**

The article was moved by Selectmen Marcussen and seconded by Jack Widmer. This article will allow the Town to sell properties acquired by tax deed. In 2018, eight properties were sold by sealed bid for a total of \$167,000.00 of revenue for the Town. The sale of the properties put \$400,000.00 of assessed value back on the tax rolls. No discussion or questions. The Moderator asked for a vote on Article 14. The article was passed.

**Article 15: To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Three Million Nine Hundred Seventy-Five Thousand Three Hundred Seven Dollars (\$3,975,307.00) for general Town Operations. The Selectmen recommended Three Million Nine Hundred Eight Two Thousand Five Hundred Fifty-Six Dollars (\$3,982,556.00). This article does not include any special or individual warrant articles.**

**(Majority vote required)**

**(Recommended by the Budget Committee 5-1-1)**

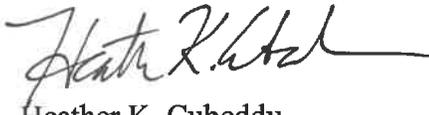
Selectman Chip Albee moved the article. The article was seconded by Jack Widmer. Selectman Bill Marcussed made a motion to amend the article to increase the budget amount by the \$75,000.00 to cover the costs of plowing/sanding Town roads due to the difficult winter. Jack Widmer seconded the motion

to amend the article. No further discussion or questions. The Moderator asked for a vote on the amended article which reads: *“To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Four Million Fifty Thousand Three Hundred Seven Dollars (\$4,050,307.00) for general Town Operations. The Selectmen recommended Three Million Nine Hundred Eight Two Thousand Five Hundred Fifty-Six Dollars (\$3,982,556.00). This article does not include any special or individual warrant articles.”* The amendment to the article passed. The amended article was read again and the Moderator asked for a vote on the amended article. The article passed.

A motion was made by Jack Widmer to adjourn the meeting at 9:47 PM. Paul Thornton seconded the motion.

There were approximately 303 people in attendance.

I hereby attest to the minutes’ authenticity and accuracy.  
Respectfully submitted,



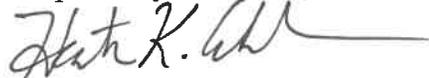
Heather K. Cubeddu  
Tuftonboro Town Clerk  
March 27, 2019

**ADDENDUM:**  
**RESULTS OF THE RECOUNT FOR SELECTMAN**

On March 15, 2019, Guy Pike submitted in writing a request for a recount of the votes cast for Selectman on March 12, 2019. The recount was held on March 20, 2019 at 10:00 AM and both Guy Pike and William Marcussen were notified of the date and time of the recount.

On March 20, 2019 at 10:00 AM, the recount was conducted by the Board of Selectmen- Lloyd Wood, Chip Albee, Moderator Dan Barnard, Town Clerk Heather Cubeddu and Steve Brinser. Mr. Brinser, was appointed by the Moderator to assist in the recount in William Marcussen’s place. Mr. Brinser was sworn in by the Town Clerk. William Marcussen was present for the beginning of the recount. The ballots cast for Selectman were counted two times by the recount board. The results showed a final vote of 297 votes for William Marcussen and 241 votes for Guy Pike.

Respectfully submitted,



Heather K. Cubeddu  
Tuftonboro Town Clerk





**2019**  
**MS-535**

**Expenditures**

<b>Account</b>	<b>Purpose</b>	<b>Voted Appropriations</b>	<b>Actual Expenditures</b>
<b>General Government</b>			
4130-4139	Executive	\$99,630	\$97,102
4140-4149	Election, Registration, and Vital Statistics	\$84,528	\$81,341
4150-4151	Financial Administration	\$137,015	\$125,607
4152	Revaluation of Property	\$46,372	\$46,372
4153	Legal Expense	\$42,800	\$53,353
4155-4159	Personnel Administration	\$588,545	\$574,532
4191-4193	Planning and Zoning	\$23,188	\$19,179
4194	General Government Buildings	\$153,013	\$156,900
4195	Cemeteries	\$21,300	\$19,793
4196	Insurance	\$62,708	\$62,708
4197	Advertising and Regional Association	\$0	\$0
4199	Other General Government	\$5,500	\$187
<b>General Government Subtotal</b>		<b>\$1,264,599</b>	<b>\$1,237,074</b>
<b>Public Safety</b>			
4210-4214	Police	\$391,844	\$369,217
4215-4219	Ambulance	\$188,036	\$187,419
4220-4229	Fire	\$437,617	\$410,829
4240-4249	Building Inspection	\$62,597	\$61,536
4290-4298	Emergency Management	\$15,630	\$13,614
4299	Other (Including Communications)	\$30,000	\$2,000
<b>Public Safety Subtotal</b>		<b>\$1,125,724</b>	<b>\$1,044,615</b>
<b>Airport/Aviation Center</b>			
4301-4309	Airport Operations	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>			
4311	Administration	\$0	\$0
4312	Highways and Streets	\$452,600	\$492,162
4313	Bridges	\$88,000	\$63,530
4316	Street Lighting	\$0	\$0
4319	Other	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$540,600</b>	<b>\$555,692</b>
<b>Sanitation</b>			
4321	Administration	\$0	\$0
4323	Solid Waste Collection	\$0	\$0
4324	Solid Waste Disposal	\$375,522	\$398,025
4325	Solid Waste Cleanup	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0
4329	Other Sanitation	\$0	\$0
<b>Sanitation Subtotal</b>		<b>\$375,522</b>	<b>\$398,025</b>



**2019  
MS-535**

**Expenditures**

Account	Purpose	Voted Appropriations	Actual Expenditures
<b>Water Distribution and Treatment</b>			
4331	Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>
<b>Electric</b>			
4351-4352	Administration and Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>
<b>Health</b>			
4411	Administration	\$0	\$0
4414	Pest Control	\$1,750	\$1,338
4415-4419	Health Agencies, Hospitals, and Other	\$44,706	\$44,706
<b>Health Subtotal</b>		<b>\$46,456</b>	<b>\$46,044</b>
<b>Welfare</b>			
4441-4442	Administration and Direct Assistance	\$25,000	\$10,858
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0
<b>Welfare Subtotal</b>		<b>\$25,000</b>	<b>\$10,858</b>
<b>Culture and Recreation</b>			
4520-4529	Parks and Recreation	\$43,761	\$43,774
4550-4559	Library	\$212,328	\$195,340
4583	Patriotic Purposes	\$1,500	\$1,500
4589	Other Culture and Recreation	\$500	\$450
<b>Culture and Recreation Subtotal</b>		<b>\$258,089</b>	<b>\$241,064</b>
<b>Conservation and Development</b>			
4611-4612	Administration and Purchasing of Natural Resources	\$20,580	\$22,093
4619	Other Conservation	\$28,750	\$18,960
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$49,330</b>	<b>\$41,053</b>



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
<b>Debt Service</b>			
4711	Long Term Bonds and Notes - Principal	\$236,554	\$153,710
<i>Explanation: Capital lease payment shown in capital outlay but budgeted here.</i>			
<i>DRA Notes: MC: &lt;&gt; Long term debt schedule</i>			
4721	Long Term Bonds and Notes - Interest	\$44,749	\$44,706
4723	Tax Anticipation Notes - Interest	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$281,303</b>	<b>\$198,416</b>
<b>Capital Outlay</b>			
4901	Land	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$153,115	\$235,905
4903	Buildings	\$0	\$0
4909	Improvements Other than Buildings	\$277,000	\$321,737
<b>Capital Outlay Subtotal</b>		<b>\$430,115</b>	<b>\$557,642</b>
<b>Operating Transfers Out</b>			
4912	To Special Revenue Fund	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0
4915	To Capital Reserve Fund	\$43,000	\$43,000
<i>DRA Notes: MC: WA#8 - reconciles w/initial review &amp; MS9</i>			
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$43,000</b>	<b>\$43,000</b>
<b>Payments to Other Governments</b>			
4931	Taxes Assessed for County	\$0	\$1,306,743
4932	Taxes Assessed for Village District	\$0	\$27,342
4933	Taxes Assessed for Local Education	\$0	\$4,580,337
4934	Taxes Assessed for State Education	\$0	\$2,182,014
4939	Payments to Other Governments	\$0	\$0
<b>Payments to Other Governments Subtotal</b>			<b>\$8,096,436</b>
<b>Total Before Payments to Other Governments</b>		<b>\$4,439,738</b>	<b>\$4,373,483</b>
<b>Plus Payments to Other Governments</b>			<b>\$8,096,436</b>
<b>Plus Commitments to Other Governments from Tax Rate</b>		<b>\$8,096,436</b>	
<b>Less Proprietary/Special Funds</b>		<b>\$0</b>	<b>\$0</b>
<b>Total General Fund Expenditures</b>		<b>\$12,536,174</b>	<b>\$12,469,919</b>



**New Hampshire**  
*Department of  
Revenue Administration*

**2019**  
**MS-535**

**Expenditures**

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**Revenues**

<b>Account</b>	<b>Source of Revenues</b>	<b>Estimated Revenues</b>	<b>Actual Revenues</b>
<b>Taxes</b>			
3110	Property Taxes	\$0	\$10,903,151
3120	Land Use Change Tax - General Fund	\$50,030	\$50,710
3121	Land Use Change Taxes (Conservation)	\$0	\$0
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$25,000	\$12,046
3186	Payment in Lieu of Taxes	\$9,220	\$13,220
3187	Excavation Tax	\$427	\$427
3189	Other Taxes	\$29,275	\$29,824
3190	Interest and Penalties on Delinquent Taxes	\$50,000	\$44,261
9991	Inventory Penalties	\$0	\$0
<b>Taxes Subtotal</b>		<b>\$163,952</b>	<b>\$11,053,639</b>
<b>Licenses, Permits, and Fees</b>			
3210	Business Licenses and Permits	\$45,000	\$49,347
3220	Motor Vehicle Permit Fees	\$610,000	\$643,888
3230	Building Permits	\$35,000	\$40,862
3290	Other Licenses, Permits, and Fees	\$7,000	\$6,493
3311-3319	From Federal Government	\$0	\$79
<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$697,000</b>	<b>\$740,669</b>
<b>State Sources</b>			
3351	Shared Revenues	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$122,669	\$122,669
3353	Highway Block Grant	\$84,236	\$84,188
3354	Water Pollution Grant	\$0	\$0
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0
3359	Other (Including Railroad Tax)	\$0	\$0
3379	From Other Governments	\$3,300	\$3,957
<b>State Sources Subtotal</b>		<b>\$210,205</b>	<b>\$210,814</b>
<b>Charges for Services</b>			
3401-3406	Income from Departments	\$100,000	\$117,756
3409	Other Charges	\$0	\$0
<b>Charges for Services Subtotal</b>		<b>\$100,000</b>	<b>\$117,756</b>
<b>Miscellaneous Revenues</b>			
3501	Sale of Municipal Property	\$167,075	\$151,101
3502	Interest on Investments	\$5,000	\$8,157
3503-3509	Other	\$5,738	\$5,720
<b>Miscellaneous Revenues Subtotal</b>		<b>\$177,813</b>	<b>\$164,978</b>



**2019  
 MS-535**

**Revenues**

Account	Source of Revenues	Estimated Revenues	Actual Revenues
<b>Interfund Operating Transfers In</b>			
3912	From Special Revenue Funds	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0
<i>DRA Notes: MC: &lt; reconcile with MS9 - as agents.</i>			
3917	From Conservation Funds	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>		<b>\$0</b>	<b>\$0</b>
<b>Other Financing Sources</b>			
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0
<b>Other Financing Sources Subtotal</b>		<b>\$0</b>	<b>\$0</b>
<b>Less Proprietary/Special Funds</b>		<b>\$0</b>	<b>\$0</b>
<b>Plus Property Tax Commitment from Tax Rate</b>		<b>\$10,986,448</b>	
<b>Total General Fund Revenues</b>		<b>\$12,335,418</b>	<b>\$12,287,856</b>



**Balance Sheet**

Account	Description	Starting Balance	Ending Balance
<b>Current Assets</b>			
1010	Cash and Equivalents	\$4,543,100	\$4,196,544
	<i>DRA Notes: MC: ~ Treas Rept pg 41 annual report</i>		
1030	Investments	\$0	\$0
1080	Tax Receivable	\$446,816	\$445,169
	<i>DRA Notes: MC: ~ MS61</i>		
1110	Tax Liens Receivable	\$101,247	\$131,838
	<i>DRA Notes: MC: = MS61</i>		
1150	Accounts Receivable	\$0	\$0
1260	Due from Other Governments	\$0	\$0
1310	Due from Other Funds	\$0	\$0
1400	Other Current Assets	\$0	\$0
1670	Tax Deeded Property (Subject to Resale)	\$20,945	\$12,240
	<b>Current Assets Subtotal</b>	<b>\$5,112,108</b>	<b>\$4,785,791</b>
<b>Current Liabilities</b>			
2020	Warrants and Accounts Payable	\$129,022	\$161,266
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$29,796	\$31,537
2075	Due to School Districts	\$3,206,069	\$3,426,621
2080	Due to Other Funds	\$350	\$0
2220	Deferred Revenue	\$421,810	\$8,557
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$30,826	\$45,638
	<b>Current Liabilities Subtotal</b>	<b>\$3,817,873</b>	<b>\$3,673,619</b>
<b>Fund Equity</b>			
2440	Non-spendable Fund Balance	\$20,945	\$12,240
2450	Restricted Fund Balance	\$70,710	\$29,609
2460	Committed Fund Balance	\$21,822	\$33,200
2490	Assigned Fund Balance	\$20,048	\$64,569
2530	Unassigned Fund Balance	\$1,160,710	\$972,554
	<b>Fund Equity Subtotal</b>	<b>\$1,294,235</b>	<b>\$1,112,172</b>



**2019  
MS-535**

**Tax Commitment**

Source	County	Village	Local Education	State Education	Other	Property Tax
<b>MS-535</b>	\$1,306,743	\$27,342	\$4,580,337	\$2,182,014	\$0	\$10,903,151
<b>Commitment</b>	\$1,306,743	\$27,342	\$4,580,337	\$2,182,014		\$10,986,448
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>(\$83,297)</b>

**General Fund Balance Sheet Reconciliation**

<b>Total Revenues</b>	\$12,287,856
<b>Total Expenditures</b>	\$12,469,919
<b>Change</b>	<b>(\$182,063)</b>
<hr/>	
<b>Ending Fund Equity</b>	\$1,112,172
<b>Beginning Fund Equity</b>	\$1,294,235
<b>Change</b>	<b>(\$182,063)</b>



**2019**  
**MS-535**

**Long Term Debt**

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
Fire Station (G)	\$2,151,944	\$153,710	2.49		\$1,537,104	\$0	\$153,710	\$1,383,394
	<b>\$2,151,944</b>				<b>\$1,537,104</b>	<b>\$0</b>	<b>\$153,710</b>	<b>\$1,383,394</b>



# Roberts & Greene, PLLC

## INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen  
Town of Tuftonboro  
Tuftonboro, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Tuftonboro as of and for the year ended December 31, 2018, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

### **Management's Responsibility for the Financial Statements**

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### **Auditor's Responsibility**

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

### **Opinions**

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Tuftonboro, as of December 31, 2018, and the respective changes in financial position thereof, and the budgetary comparison for the General Fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

**Emphasis of Matter**

*Change in Accounting Principle*

As discussed in Note I.B.5. to the financial statements, in the year 2018, the Town adopted new accounting guidance regarding the accounting and reporting for postemployment benefits other than pensions (OPEB). Our opinion is not modified with respect to this matter.

**Other Matters**

*Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that the pension and OPEB schedules on pages 32 - 35 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational and economic context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Tuftonboro has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

*Other Information*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Tuftonboro's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor and individual general fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual general fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

*Roberts & Aheane, PLLC*

Concord, New Hampshire  
June 5, 2019

## **Board of Selectmen**

2019 was another busy year for the Board of Selectmen. The largest project for the year was the addition to the Library, which is scheduled for completion this spring and is coming in on budget. There was also a repeat of the baseline study of the ecological health of 19 Mile Brook. Now that the Wolfeboro RIB (Rapid Infiltration System) is back online, Tuftonboro needs to ensure that no pollution is making its way to the lake and our town beach where we are completing a rebuild of the perched beach, drainage and launch areas.

Additionally, we have joined with other towns in the area to form the Carroll County Broadband Initiative and are working with that group to try and secure grant funding for fiber optic broadband service for all the residents of Tuftonboro.

As you will see in this Town Report, we are asking the voters to continue to put money aside for the new Police Station. Our expectation is that this project will happen in 2021 or 2022. The preliminary design and cost studies have been done and we will be having meetings throughout 2020 to get public input on the design.

We are keeping a close watch on the road projects that are being done by the Road Agent and are determined to fully utilize the culvert and paving surveys done for us by Lakes Region Planning Commission. Several of the 2020 warrant articles are earmarked to fund this ongoing effort.

The 2020 operating budget increase was kept at less than 2% and we applaud the efforts of the Budget Committee.

2019 was the 200<sup>th</sup> anniversary of the Old Town House and 2020 is the 80<sup>th</sup> anniversary of the Tuftonboro Fire and Rescue. Tuftonboro has a long history of good governance and public service and the Board of Selectmen would like to thank you for allowing them to continue those traditions.

Tuftonboro Board of Selectmen  
Chip Albee, Chairman  
Lloyd Wood  
Bill Marcussen

## Code Enforcement Officer/Health Officer

### For the Year 2019

128 Building Permits  
19 New Homes  
116 Electric Permits  
42 Plumbing Permits  
140 Gas Piping Permits  
20 Certificates of Occupancy  
542 Inspections

**\$13.4 Million in overall building construction. \$8.04 Million in new homes.**

2019 was a busy year for the department again this year due to a large number of large building projects from this year and last. Many projects started last year were completed this year.

The State finally adopted the 2015 ICC building and State Fire codes. Changes are coming for the Shoreland and Wetland permits in 2020.

A new addition to the Library was started and is going along per schedule.

This year the inside doors to the Town Office and Police were completed. Generators for the Highway Garage and Transfer Station were done. Some new improvements are scheduled for the Town Office and Town House in 2020.

As part of the responsibilities as the Health Officer, pandemic planning is currently ongoing as part of a coordinated effort within the town and county.

### **Office Hours**

Monday-7am to noon  
Tuesday-7am to noon  
Wednesday- 1pm to 3pm  
Thursday-7am to noon  
Friday-7am to noon

### **Inspection Hours:**

Monday-1pm to 3pm  
Tuesday-1pm to 3pm  
Wednesday-7am to noon  
Thursday-1pm to 3pm  
Friday-1pm to 3pm

**569-4539 x 15 or 670-4042**  
**[codeofficer@tuftonboro.org](mailto:codeofficer@tuftonboro.org)**

Respectfully submitted,  
John (Jack) Parsons  
Code Enforcement Officer  
Health Officer

## **Emergency Management**

The Emergency Management Department continues to prepare for large scale events by not only training but continually updating emergency plans, equipment and infrastructure. Recently the Town Highway Garage and Transfer Station had emergency standby generators installed. The area has been relatively lucky in recent years not to have a large disaster. Just watch the news and you can see that major storms, fires and earthquakes are becoming more frequent, stronger and unpredictable. It's not if we get hit, it's a matter of when. An ounce of prevention is worth a pound of cure. So please take the time to have some essentials on hand in case you lose power for an extended period of time.

Planning and anticipating for a widespread emergency can be challenging. Fortunately, the town has not needed to implement its entire plan or open the emergency shelter at the Central School in the last few years. But with our close proximity to the lake and mountains we deal with a fair share of trees down, power outages and road closures throughout the year. The department takes advantage of these situations as a time to test the plans we have in place, use EMD equipment and see what would be needed in the event that these isolated issues were more widespread. Often times after an event it is determined that different equipment could be used in the future, how communicating with public utility companies could be improved as well as how our resources on hand could have been used more efficiently if needed. Emergency management has to be very fluid in its approach and planning. No two incidents are ever the same.

The Emergency Management Department is continuing to work with the Carroll County Communications Center and County Sheriff's Department to improve radio communications throughout our town. Both the Tuftonboro Fire Rescue and Police Departments rely on them for their dispatch and communication needs. Carroll County was awarded a grant to improve its radio coverage and infrastructure. The county has started the build out of its improved radio coverage. However, it is still a work in progress. Hopefully by the spring or early summer of 2020 it will be online and the much anticipated and needed improvements will improve unit's safety and efficiency in the field.

All of the town departments are needed when a widespread town emergency comes about. I would like to thank them for all of their hard work and dedication they have provided. We are fortunate to live in a community that works so well together.

Respectively submitted,

Adam L. Thompson,

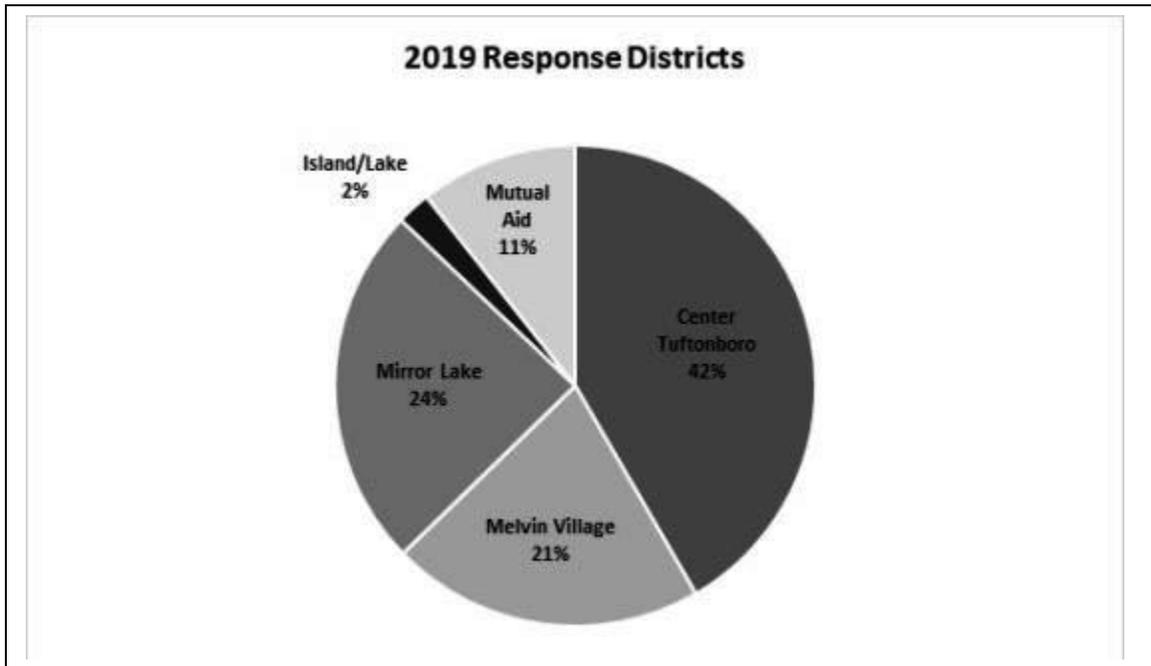
Emergency Management Director

## Fire Rescue

In 2019 the Tuftonboro Fire Rescue Department responded to a total of 574 calls for service, of which 61 were requests for mutual aid assistance from other towns/agencies. During the response and mitigation of these emergencies, there were 66 instances where companies handled multiple emergencies simultaneously. In addition to emergency responses, the department also conducted a total of 83 Fire Prevention Inspections. A busy end of a decade for the department.

<b>2019 Incident Responses</b>	
1 Animal Rescue	238 Medical Emergency
3 Arching/Shorted Electrical equip.	27 Motor Vehicle Accident
3 Assist Police	3 Motorcycle Accident
4 Assistance w/ Detectors	1 Overheated Motor
4 Authorized Controlled Burning	1 Passenger Vehicle Fire
1 Breakdown of Light Ballast	1 Pole/Transformer Fire
2 Brush Fire	4 Police Matter
6 Building Fire	11 Power Line Down
11 Carbon Monoxide Alarm, No CO	10 Public Service, other
6 Carbon Monoxide Incident	5 Rescue or EMS Standby
5 Chimney Fire, Confined	1 Search for person in water
1 Combustible Liquid Spill	1 Severe Weather Assessment
3 Cooking Fire, Confined	1 Smoke or Odor Removal
6 Cover Assignment	1 Smoke Scare
38 Dispatched & Cancelled	13 Special Detail
1 Electrocutation	6 Tree Down, No Wires
1 Extrication of person	14 Tree on Wires
45 Fire Alarm Activation	7 Unauthorized Burning
3 Follow Up, Service Call	1 Vehicle V. Pedestrian
1 Fuel Burner/Boiler Malfunction	6 Water Evacuation
1 Gas Leak (LPG)	2 Water or Ice Rescue
7 Good Intent call	2 Water or Steam Leak
11 HazMat Investigation, No HazMat	4 Watercraft Rescue
32 Lift Assist	1 Water Vehicle Fire
9 Medical Alarm, Unintentional	8 Welfare Check
<b>TOTAL INCIDENTS 574</b>	

2019 Mutual Aid Responses		
Department	Given	Received
Alton	1	
Center Ossipee Fire	5	
Effingham Fire	1	
Gilford Fire	1	
Moultonborough Fire	24	1
N. Conway (Memorial Hosp)	1	
NH State Police	1	
Ossipee Corner Fire	7	1
Sandwich Fire	1	
Tamworth Fire	1	
West Ossipee Fire	2	
Wolfeboro Fire	16	1
<b>TOTAL</b>	<b>61</b>	<b>3</b>



<b>9 Year Call Comparison</b>									
	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>Center Tuftonboro Fire</b>	67	72	72	80	93	95	100	76	80
<b>Center Tuftonboro EMS</b>	97	73	98	97	96	123	174	145	159
<b>Melvin Village Fire</b>	54	42	46	58	44	59	77	51	57
<b>Melvin Village EMS</b>	73	48	65	70	53	72	39	55	64
<b>Mirror Lake Fire</b>	44	68	51	35	46	52	85	57	60
<b>Mirror Lake EMS</b>	37	37	43	42	60	31	47	57	80
<b>Island / Lake Fire</b>	6	26	21	17	25	16	25	10	10
<b>Island / Lake EMS</b>	6	6	1	2	8	12	14	5	3
<b>Mutual Aid</b>	57	46	57	40	46	41	48	56	61
<b>Totals</b>	<b>441</b>	<b>418</b>	<b>454</b>	<b>441</b>	<b>471</b>	<b>501</b>	<b>609</b>	<b>512</b>	<b>574</b>

<b>Fire Prevention Inspections</b>						
	2014	2015	2016	2017	2018	2019
<b>Oil Burners</b>	7	10	10	10	11	10
<b>Gas Appliances</b>	22	20	50	36	26	40
<b>Wood &amp; Pellet Stoves</b>	14	4	11	4	8	5
<b>Life Safety / Child Care</b>	22	16	25	19	24	28
<b>Totals</b>	<b>65</b>	<b>50</b>	<b>96</b>	<b>69</b>	<b>69</b>	<b>83</b>

**Department Officers**

Fire Chief Adam L. Thompson

Deputy Chief Richard Piper

Assistant Chief Kyle Joseph

Captain Frank Tranchita

Captain Caleb Pike

Captain Ken Greenwood

Lieutenant Chris Morgan

**Apparatus & Station Assignments**

Central Station: Engine 2, Rescue 1, Ambulance 1, Car 1, Utility 1, Boat 2 (Airboat), Boat 3 (Inflatable), ATV/Rescue Trailer

Melvin Village Station: Engine 1, Utility 2, Carroll County Coalition for Public Health Trailer

Mirror Lake Station: Engine 4, Emergency Management Generator, 1938 Maxim

Pier 19 (Summer Months): Boat 1

This year's calls for service were the second busiest in the department's history with 574 incidents. 2017 still has the distinction of the busiest with 609 total calls. Medical type emergencies remain the largest category. This past year there were 322 instances where members made patient contact. The department strives to continue giving the community the best possible level of care and service available through not only training and equipment but with partnerships with other agencies in the area.

As the demand for the type of services changes so does need to continually train for those services. Training is one of the most important things we can do to keep first responders safe. In addition to the fire side of training, many hours were spent reviewing emergency medical topics including Advanced Life Support and Pediatric Life Support measures. This year our members completed over 1900 hours of training! I would like to congratulate and thank the members who attended classes and earned certifications for their hard work. Our members continue to show great dedication when it comes to training. By continually training and trying to improve, the department brings the latest techniques, strategies and, tactics to town. This will provide the best possible outcome to the folks that require our services.

The department put the new Engine 2 in service this past July. The engine has been working out very well. The added water and pump capacity has been a good compliment to the other apparatus. When the engine is on scene at night the light tower makes the scene much safer by easily illuminating the work area.

The department strives to keep its equipment current and in the best possible condition. This is important to ensure firefighter safety and give us the best possible chance to get you, the citizens, the type of help you need. The department will continue to do our best to provide the town with the services it needs when they are needed. Tuftonboro is lucky to have such a dedicated group of people who respond to emergencies in their community. But as with the rest of the country the supply of people who can, and are willing or able to, volunteer and get into public safety is simply not there. Departments across the country are always exploring new ways to deal with this ongoing problem. There are no easy answers or end in sight for this issue. I'm sure it will be a major, if not the largest, issue facing all departments in the upcoming decade. The entire department is grateful for the support the town has given and continues to give us. We appreciate it.

The fire department's job is made easier with help from all the other town departments. I would like to thank all of them for their hard work, dedication and professionalism. We are lucky to have such a good relationship with them all.

As always, I would like to take this time to thank all the towns' people, members of the department, and their families for all of the support they give us through the year.

Respectfully submitted,

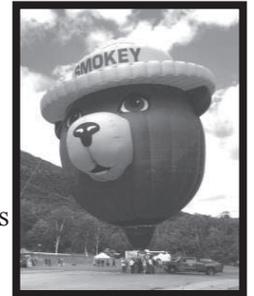
Adam L. Thompson, Chief

# Report of Forest Fire Warden and State Forest Ranger

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

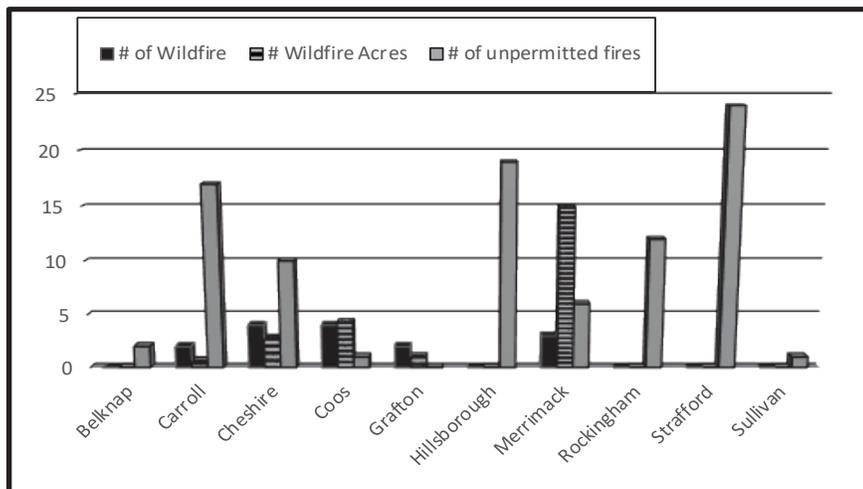
The Forest Protection Bureau and local fire departments were very busy this year celebrating Smokey Bear's 75<sup>th</sup> year preventing wildfires. Many events were held at local libraries, in fact, this program was so successful we will be offering it again in 2020. We were fortunate enough to partner with the Northeast Forest Fire Protection Compact and bring the Smokey Hot Air Balloon to Franconia Notch in August. The weather was fantastic and hundreds of people got the chance to ride in the balloon! Smokey's message has always been about personal responsibility – remember his ABC's: **Always Be Careful** with fire. If you start a fire, put it out when you are done. **“Remember, Only You Can Prevent Wildfires!”**



As we prepare for the 2020 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting [www.NHfirepermit.com](http://www.NHfirepermit.com). The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or [www.des.nh.gov](http://www.des.nh.gov) for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nh.gov/nhdfl/](http://www.nh.gov/nhdfl/).

## 2019 WILDLAND FIRE STATISTICS

(All fires reported as of December 2019)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2019	15	23.5	92
2018	53	46	91
2017	65	134	100
2016	351	1090	159
2015	143	665	180

\* Unpermitted fires which escape control are considered Wildfires.

## CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
4	3	1	0	1	1	1	1	3

## Highway Department

2019 started off with many snow and ice storms. Starting on January 1<sup>st</sup> and finishing on April 10<sup>th</sup>. It started again November 8<sup>th</sup> and finished the year on December 31<sup>st</sup>, for a total of 59 times the trucks were called out for plowing or treating of the roads. The trucks were busy in between snow and ice storms hauling in winter sand and mixing with salt.

Spring of 2019 we prepared the worst section of Dame Road for new pavement. Rocks were excavated out of the road and ditch lines were excavated out. Old culverts were replaced and the pavement was ground up into gravel for the road base. The base coat was then applied.

Fall of 2019, the culverts and catch basins were replaced on Northline Road to get things ready for repaving in 2020.

Throughout the year we kept up with regular maintenance of the roads including roadside mowing, trimming limbs, grading dirt roads, cleaning out ditch lines, replacing old metal culverts, removing rocks from roads, and cutting down and removing dead trees from roadsides.

My crew and I would like to thank all of you for your continued support as I go into my 12<sup>th</sup> year as your road agent. We appreciate the job of keeping Tuftonboro's roads safe for our townspeople.

Respectfully submitted,  
Jim Bean  
Road Agent

## Tuftonboro Free Library

The library was open 254 days in 2019. This was one more day but actually 56 fewer hours than 2018, due to changes in schedule to accommodate construction. We registered 153 new patrons, for a total of 2,851, and circulated 38,200 items. Books outcirculated all other items combined. We added 1,661 new and donated items to the circulating collection, and discarded 1,552. The total collection now stands at 33,196, a net gain of only 197 items over 2018.

Town Meeting voters overwhelmingly approved Article 04 on the 2019 Warrant, giving the final go-ahead to the long-planned library addition/renovation project. Plans were finalized throughout the spring, and site work began in June. By the end of the year, work on the exterior of the addition was complete, the old building was re-roofed, and interior wiring, ductwork, and finish work were proceeding on budget and ahead of schedule.

We recorded total attendance of 2,449 for 202 library-sponsored programs and meetings in 2019. Family and children's programs included Pre-school Storytime, and weekly visits from the first grade. Summer programs included four special events for children, six drop-in family crafts sessions, and on-demand rainy day family movie matinees. For the Summer Reading Program, adult sponsors donated an item to the Lakes Region Humane Society for every book read by a child.

For the fourteenth year, the popular winter/spring Book & Author Lunch series introduced adult audiences to four distinguished and engaging New Hampshire authors. The Friends of the Library sponsored a second successful Gala Benefit, a sold-out event featuring best-selling author, Elin Hilderbrand, music by Tuftonboro's own Brier Hill Band, who donated their time and talents, and the drawing of winners in the annual Local Arts & Crafts Raffle.

The History Book Group and the Readers' Choice Book Group met monthly to discuss a wide range of fiction and non-fiction selections. The Saturday Writers group met weekly throughout the year. Assistance with genealogical research was available on a walk-in or appointment basis, with more than 4,000 records accessed through the licensed genealogical databases. Technical assistance with patrons' personal digital devices and internet use was also provided as needed.

Due to construction, the Hamel Meeting Room was no longer available after August, but twelve local community groups and Town committees made good use of it 59 times over the first eight months of 2019: AARP tax prep assistance, Active Outdoor Adults, Bernie Sanders Campaign, Census 2020, 55+ Singles Group, Hikers, Informal Gathering of Gardeners, KnitWits, Newcomers Book Group, Tuftonboro Association, Tuftonboro Historical Society, and the Winnepesaukee Beekeepers Association's annual Bee School.

Original art, craft, and collectibles exhibits this year showcased the work of many talented area artists and collectors, including first-time exhibitors Megan Langlois, Rae Lynn Warren, Ilona Train, Kristiina Sakai, Deb Allen, Scott and Lane Evans, and Marcy Weeks. Returning artists Marcia Kiley-LeMay,

Nick Moore, Jill Moxcey, and the Happy Hookers all displayed new work, as did the Lakes Region Photography Club, and TCS student artists.

Gifts, grants, book sales, and copy machine income added \$14,885 to the operating budget in 2019. In addition to donations from individual patrons, major gifts from the D.A. Hamel Family Charitable Trust, the Eaglemere Foundation, Inc., and the Friends of the Tuftonboro Library supported collection development, public programs, and the Library Building Fund. Generous annual gifts from the Governor Wentworth Arts Council and the Mirror Lake Community Church supported programs for children and families.

We're very grateful for the continuing commitment of TFL's regular volunteers, whose cheerful assistance made a big difference all through the year. Kevin Chester worked on the book sale. Judy LaBranche and Joan Sayce helped out with Storytime crafts. Norma Metz and Sharon Flaucher delivered books to homebound patrons. These volunteers contributed a total of 116 service hours this year, over and above the hours invested by the Friends of the Library in producing the Gala Benefit.

The FOL Board experienced significant turnover in 2019. President Natalie Hebden resigned in April to join the Peace Corps, and longtime Board members David Lee, Terry Smith, and Joan Theve also tendered their resignations at the end of the year. We gratefully acknowledge and sincerely thank them each and all for their combined decades of service and support. Former TFL Trustee Carolyn Sundquist stepped up to take over as FOL president. Thanks to her, and to continuing Board members, Maria Coussens, Julie Langer, Linda MacDonald, Paul and Sarah Matlock, and Barbara Widmer, for their leadership and willingness to pitch in whenever help is needed.

Thanks to the Board of Trustees who support our efforts to provide first-class service and resources with unfailing patience and good humor: Gordon Hunt, Marsha Hunter, Paul Matlock, Mary Ann Murray, and Phyllis Tessier, who also resigned at the end of the year due to a move out of town, but not before providing invaluable help with decorating decisions.

Hats off to the dedicated staff members who have taken the construction process in stride, and who work every day to ensure the quality of every library visit: Circulation/IT Supervisor Dennis Guilmette, Circulation Desk Assistants Lynn Dancause, Ellan Hastings, and Marianne Marcussen, and Deidra Zimmerschied, Page.

Finally, and very far from least, we truly appreciate the support of all of TFL's wonderful patrons – it is a privilege and a pleasure to serve you. And we look forward to welcoming you to your new library in 2020!

Respectfully submitted,  
Christie V. Sarles  
Librarian/Director

## **Police Department**

In 2019 we were able to fill the open position. In February, Officer Abbi Gillis joined the department. She was sworn in and started field training prior to attending the New Hampshire Full Time Officer Academy. She completed the academy in August. After the academy, she finished her field training in October. This is typical for the time it takes from date of hire to completion of initial training. The hiring process started months before she was hired.

Master Patrol Office LaFavre was awarded the lifesaving award. He administered naloxone to a young woman who was overdosing. He worked with the Fire Department to save this woman's life. Through their efforts a family still has a daughter and she has a chance to find recovery.

We worked with Parks and Recreation to help with National Night Out and Old Home Days. We did fundraisers for the Child Advocacy Center for Carroll County, breast cancer survivors, and Home Base for homeless veterans.

The plans for the proposed police station have been worked on further. The location will be across from the library on Middle Road. The report and plans are being prepared to work towards a warrant article to complete the plans and bid proposals for the 2020 warrant. Final plans and bid packets should be ready for the 2021 warrant.

We thank you for your support throughout the year and look forward to a safe 2020.

Chief Andrew Shagoury

### Comparison of activity from 2015-2019

	2015	2016	2017	2018	2019
Total Offenses	140	133	140	127	135
Felonies	24	20	17	22	25
Investigation Reports: Crime related	100	98	105	100	96
Investigation Reports: Non-crime related	88	106	88	57	101
Total Arrests	18	23	18	14	31
Juvenile Arrests	2	0	1	0	1
MV Summons	15	7	5	6	21
Citations (includes warnings)	237	163	117	109	275
Accidents	39	52	37	43	37
Calls for Service			5506	5053	6012

### IBR (incident based reporting) offense categories for 2019

Fondling	1
Aggravated Assault	1
Simple Assault	8
Intimidation	3
Burglary	6
Theft from a Building	3
All Other Larceny	5
Motor Vehicle Theft	1
False Pretenses/Swindle/Confidence	3
Credit Card/ Automatic Teller Fraud	1
Identity Theft	8
Hacking/Computer Invasion	1
Destruction/Damage/Vandalism	9
Disorderly Conduct	2
Driving Under the Influence	5
Drunkenness	3
Liquor Law Violations	3
Trespass of Real Property	14
All Other Offenses	41
Traffic, Town Bylaw Offenses	17
Total	135

## **Transfer Station**

Winter has arrived!! 2019 was a very busy year at the station. Current employees at the Transfer Station remain the same: Robert Dean, Kerry Long, and Ralph Bussiere are per diem attendants. Barry Colbert, Rob Edwards, and Clay Gallagher are full time employees.

The current 2019-2020 Transfer Station Stickers are available for purchase at the Transfer Station or at the Town Offices. The valid stickers are orange in color with white lettering and they are \$5 per sticker. Please make sure you have the current sticker displayed on the front window of any vehicle you drive to the Transfer Station. This helps us ensure that only Tuftonboro residents are using the facility, and that only our taxpayers are subsidizing Tuftonboro solid waste disposal.

Recycling procedures remain the same this year as last year. We currently recycle: corrugated cardboard, aluminum beverage cans, steel/tin cans, Plastic #1-7, glass bottles and jars, lead acid batteries, rechargeable batteries, lithium and button cell batteries, books, clothes, non-ferrous material, ink/toner cartridges, cell phones, fluorescent light bulbs, items containing mercury, used motor oil, electronic devices (tvs, etc.), tires, and light scrap metal.

Many families are still recycling which shows awareness in our residents to the benefits of recycling, both in “direct revenue” increases and in “avoided costs” increases. However, the collapse of the mixed paper market, increased charges for transportation, and lower commodity prices overall are a constant challenge to our bottom-line. Our best avenue to offset these challenges is to keep improving the percentage of our residents that recycle. Residents that continue to throw recyclables into the compactors are just throwing tax dollars down the drain and costing everyone more money in taxes. The more material we keep out of the household waste compactors, the more tax expense we avoid.

Our direct revenue generated, which includes collecting fees for disposal of certain items, added up to a record high of approximately \$118,405 for 2019. “Avoided costs” are areas where we keep items out of the waste stream by recycling or finding an alternate disposal method that saves money from disposing of that item in the normal waste stream. This savings is on paper, and not actual revenue into the facility, and is called an “avoided cost.”

A method to calculate the true net worth of the transfer station operation is done by adding the actual revenue in (\$118,405) and the avoided costs (\$33,771) for a total worth of \$152,185 for 2019. Well done to all!! Let’s continue improving our recycling numbers in order to keep our tax rates as low as possible.

**This year we shipped out the following totals compared to previous years:**

	<b>2017</b>	<b>2018</b>	<b>2019</b>
<b>Solid Waste</b>	<b>1047 Tons</b>	<b>1085 Tons</b>	<b>1120 Tons</b>
<b>C/D</b>	<b>798 Tons</b>	<b>979 Tons</b>	<b>910 Tons</b>
<b>Plastic</b>	<b>29 Tons</b>	<b>26 Tons</b>	<b>27 Tons</b>
<b>Glass</b>	<b>52 Tons</b>	<b>71 Tons</b>	<b>67 Tons</b>
<b>Aluminum Cans</b>	<b>7.5 Tons</b>	<b>N/A</b>	<b>10.5 Tons</b>
<b>Cardboard</b>	<b>45 Tons</b>	<b>67 Tons</b>	<b>46 Tons</b>
<b>Steel/tin cans</b>	<b>7 Tons</b>	<b>12 Tons</b>	<b>10.3 Tons</b>
<b>Electronics</b>	<b>15 Tons</b>	<b>12 Tons</b>	<b>12 Tons</b>
<b>Car Batteries</b>	<b>3957 lbs.</b>	<b>2050 lbs.</b>	<b>1865 lbs.</b>
<b>Freon items</b>	<b>214 Units</b>	<b>184 Units</b>	<b>226 units</b>
<b>Metal Scrap</b>	<b>104 Tons</b>	<b>107 Tons</b>	<b>119 Tons</b>
<b>Propane items</b>	<b>80 Units</b>	<b>98 Units</b>	<b>82 Units</b>
<b>Tires</b>	<b>16 Tons</b>	<b>6 Tons</b>	<b>12 Tons</b>
<b>Used Oil</b>	<b>450 Gallons</b>	<b>835 Gallons</b>	<b>725 Gallons</b>
<b>Recycle batteries</b>	<b>148 lbs.</b>	<b>146 lbs.</b>	<b>180 lbs.</b>
<b>Flor Bulbs</b>	<b>1504 Linear Feet</b>	<b>2084 Ln Ft</b>	<b>4,560 Ln Ft.</b>

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Clayton Gallagher  
TS Supervisor



Northeast Resource Recovery Association  
 2101 Dover Road, Epsom, NH 03234  
 Phone: 603.736.4401 Fax: 603.736.4402  
 Email: info@nrra.net Web: www.nrra.net

*"Partnering to make recycling strong through economic and environmentally sound solutions"*

## Tuftonboro, NH

### Congratulations for being such active recyclers!

Below please find information on the positive impact your recycling has had on our environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

<b>Recyclable Material</b>	<b>Amount Recycled In 2019</b>	<b>Environmental Impact!</b> Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources
Aluminum Cans	20,452 lbs.	Conserved enough energy to run a television for 2,082,014 hours!
Fibers/Paper	45.7 tons	Saved 779 trees!
Scrap Metal	6.1 gross tons	Conserved 17,000 pounds of iron ore!
Steel Cans	9.7 gross tons	Conserved enough energy to run a 60 watt light bulb for 564,200 hours!
Tires	9.6 tons	Conserved 6.3 barrels of oil!

#### **Avoided Emissions:**

Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you have avoided about **298 tons** of carbon dioxide emissions  
 This is the equivalent of removing **64 passenger cars** from the road for an entire year

## **Agricultural Commission**

The Agricultural Commission (TAC) focus in 2019 was on the community garden and composting.

There were three main purchases during 2019:

1. A storage shed - located to the rear of the community garden. The shed is used to house implements for working the compost area, additional tools, and garden items stored for the winter.
2. A wheelbarrow: The wheelbarrow is available to gardeners to move materials and produce to and from their plots and to move vegetable matter to the compost area.
3. A chipper: The chipper will be used to help break down larger vegetation that feeds into the compost bins

The main focus of the TAC in 2019 was moving and developing the compost demonstration area. The compost demo area was originally located at the rear of the community garden. This year it was moved closer to the back corner of the parking lot and the cemetery. This location is adjacent to a water source and is easier for gardeners to access than the original location.

The purpose of the compost demo project is to show the community various ways in which composting can be accomplished. TAC appreciates all the community gardeners that participated in the past year. We are hoping for increased participation in 2020. If you are interested in composting, stay tuned for additional resources to be available in the coming year.

While a lot of people contributed to the success of the compost demo project, a big shout out goes to Ron Sundquist who initiated the project and was the driving force behind what has been accomplished. Thanks Ron!

An addition to the compost project was a Jora food waste composter. This was purchased through a grant from Northeast Recycling Center (NERC) with help from the Lakes Region Planning Commission (LRPC).

Thanks to Joan Magrauth and other volunteers from the community garden that helped to improve and maintain the pollinator garden (in the front corner of the garden adjacent to the parking lot).

The community garden was again a showcase. Hopefully you stopped by to look at the results of the hard work put in by the gardeners.

In 2020, TAC is hoping to sponsor agriculture-related seminars, such as bee keeping, composting, and combating garden pests. Please contact TAC if there is a topic you would like to see addressed in a seminar.

If you have an interest in agriculture, generally or specifically, or want to help with any of our projects, please contact Sue Wingate or come to a meeting – generally the first Tuesday of the month in the Selectmen's office at 4:00 pm. Check the town website for meeting postings and agendas.

Submitted,

Sue Wingate

Chairman, Tuftonboro Agricultural Commission

## **Board of Adjustment**

The Board of Adjustment had a slow year. There were a total of 11 hearings scheduled. One was withdrawn by the applicant shortly after the hearing began. The other ten were heard and adjudicated. Two were Special Exceptions. The remaining eight were Variance requests. All ten were approved.

The two types of hearings, Special Exception and Variance, are similar in process, but different in nature. A Special Exception seeks permission to do something that the zoning ordinance permits but only under certain conditions, while a Variance seeks permission to do something the zoning ordinance does not permit. We stress this difference in the two types as it affects how the Board must consider the applications. A Variance is a relaxation of the zoning ordinances when strict enforcement would cause undue hardship because of circumstances unique to that property. A Special Exception is a specific, permitted land use that is allowed when clearly defined criteria in the zoning ordinance are met.

The majority of the variance requests were for minor work around an existing residence that did not meet setback requirements. One was to replace an existing house that needed extensive work. The new house would be more conforming to setbacks, but due to lot size and shape, would still be non-conforming to the zoning regulations. In addition, one gravel pit was reopened on Mountain Road.

In our opinion, the two most noteworthy hearings involved two new businesses in town. Both businesses will occupy spaces that were previously used: Pier 19 Grocery and a boat restoration shop that opened up in the former Technicoil building on Middle Road. Both were approved unanimously.

Respectfully Submitted,  
Chairman Mark Howard,  
Vice Chairman Tom Swift,  
Members: Alicia Gettman, Amy Stockman, Bob Theve  
Alternate member Bob Spurr  
Secretary, Jackie Rollins

## Capital Improvements Program Committee

The 2019 CIP report was presented to the Board of Selectmen, Budget Committee, and Planning Board on Tuesday, December 3, 2019. Copies of the complete report are available at the Town offices, Library and on the town web site.

The Committee's function is to advise and guide the Board of Selectmen in planning future capital expenditures for the Town. To that end, a spreadsheet projecting capital expenditures forward for ten years is updated annually and presented to the Board of Selectmen, the Budget Committee, Planning Board, and the Town.

Each year, the Committee reviews capital projects submitted by town departments, committees and functional areas and makes recommendations to the Board of Selectmen as to their advisability and potential timing. This year, thirty-three new or revised projects were reviewed. Some were not recommended or moved to future years to spread out capital spending over the ten-year period.

This year's CIP report recommended the following projects for new or continued capital spending in 2020:

- 19 Mile Bay Beach Improvements Project – Phase 2
- Rescue 1, Ambulance, and Engine 2 Lease/Purchase Payments
- An addition to the SCBA (Self Contained Breathing Apparatus) Equipment Capital Reserve Fund
- Annual Paving and Improvements on Town Roads
- Two new town sanders
- New police cruiser computers and printers
- New police vehicle
- Development of architectural plans for a new Police Facility
- A vertical baler for the Transfer Station
- A new trash compactor for the Transfer Station

The projected 2020 cost of previously approved capital expenditures and these recommended projects is \$942,000. This is greater than the town's 2020 capital capacity of \$871,000, a projection based on historical capital expenditures used to describe capital spending levels which have been acceptable to town voters.

The Committee extends its thanks to all who gave us their cooperation and support: department heads and committee chairs who submitted projects, provided information, answered questions and presented plans to the committee; and to the Board of Selectmen and Budget Committee for their participation and assistance in making our process and product relevant and useful. A special thanks to Karen Koch for her assistance with administrative tasks.

Respectfully submitted,

Jill Cromwell, Chair  
George Gettman, Vice-Chair  
Maryann Lynch, Secretary  
Laureen Hadley, Planning Board Representative  
Lloyd Wood, Board of Selectmen Representative  
Tom Young, Budget Committee Representative  
Barbara Maidhof, CIP Committee Member  
Jim Weigel, CIP Committee Member

CAPITAL PROJECTS AND EXPENSES RECOMMENDED TO THE CAPITAL IMPROVEMENT PROGRAM COMMITTEE															
Department/Projects**	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Addl.	Total	Comments	Financing Comments	
<b>Board of Selectmen</b>															
19 Mile Bay Beach Improvements Project - Phase 2	31											31			
Lake Road Culvert Wall and Dredging				160								160			
Union Wharf Bulkhead Reconstruction		50	100									150			
<b>Code Officer</b>															
Code Enforcement Vehicle						35						35	Existing vehicle 8 years old in 2026		
<b>Conservation Commission</b>															
Great Meadow Trail					12							12			
<b>Fire/Rescue</b>															
Rescue 1 & Ambulance (Lease Purchase)	89											89	Approved 2016	Lease Purchase	
Engine 2 (Lease Purchase)	125	125	125									375	Approved 2018	Lease Purchase	
Engine 4 Capital Reserve		124	124	124	124	248						744	Existing vehicle 20 years old in 2025	Cap Reserve plus 3% interest would = \$800K est. cost	
Car 1						90						90	Existing vehicle 15 years old in 2025		
Utility/Forestry 1				100								100	Existing vehicle 15 years old in 2023		
Boat 2/Air Boat						100						100	Existing craft 20 years old in 2025		
ATV / Trailer, Rescue Sled		50										50	Existing equipment 20 years old in 2021		
Portable Radio Replacement		155										155	Obtained in 2006 w/grant.		
SCBA Capital Reserve	27	27	27									81	End of equipment service life is 2022	Cap Reserve currently has \$182,575*	
<b>Highway Department</b>															
Paving and Improvements on Town Roads	285	285	285	285	285	285	285	285	285			2,565	Projects to be defined by Selectmen		
Heating System Upgrade at Town Garage		15										15			
Town Sanders	15											15			
New 10-wheel Dump/Plow Truck			235									235	To replace 2002 dump/plow truck		
Paving of Highway Garage				20								20			
Soddom Road Bridge Replacement					105							105	Net impact of \$525K project	80% reimbursed from state bridge fund	
Tuftonboro Neck Bridge Replacement						181						181	Net impact of \$905K project	80% reimbursed from state bridge fund	
<b>Police Department</b>															
Cruiser computers	21											21			
Message Board & Radar Trailer					19							19			
Vehicles	60	60	60	60	60	60	60	65				305	replacement cycle every other year	Direct from taxes	
<b>Public Safety Facilities</b>															
Fire Station	184	181	177	173	169	165	161	156				1,366	Approved in 2012 (\$2,553,073)	15 year loan, matures in 2027	
Police Station Architectural Plans	60											60			
Police Department Facility		62	62	62	62	62	62	62	62	62	685	1,243	\$1.3M for new facility	Assumes net \$819K to be financed - 20 year loan	
<b>Solid Waste Department (Transfer Station)</b>															
Replace Old Vehicle Baler	15											15			
Compactor Replacements (2)	30			34								64	15 year service life	Direct from taxes	
Portable Changeable Message Trailer				15								15			
Backhoe Replacement				95								95			
Maintenance / Storage Facility					18	17	17	16	16	16	125	225	Net of \$450K project	Assumes \$225K to be financed + 225K grant	
<b>TOTAL PROJECT EXPENSE</b>	<b>942</b>	<b>1074</b>	<b>1195</b>	<b>1068</b>	<b>854</b>	<b>967</b>	<b>801</b>	<b>519</b>	<b>428</b>	<b>810</b>	<b>810</b>				
<b>CAPITAL CAPACITY</b>	871	893	914	936	957	979	1000	1022	1043	1065			20+ year history trended and projected forward, using actual expense data	Town's Normal Capacity for Capital Expenses	
<b>CAPITAL CAPACITY MINUS TOTAL PROJECT EXPENSE</b>	<b>-71</b>	<b>-181</b>	<b>-281</b>	<b>-132</b>	<b>103</b>	<b>12</b>	<b>199</b>	<b>503</b>	<b>615</b>						
<b>Year</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Addl.</b>	<b>Total</b>			
													*calculated as 2017 market value plus 2018 appropriation.		

**Table 3 - Recommended Capital Project Schedule**

## Cemetery Trustees

In 2019 your Cemetery Trustees met monthly at the Piper House Town Offices. We also planned outings to inspect dozens of the old family graveyards scattered throughout the town. Our focus is managing, maintaining and preserving these cemeteries, even though some are hidden from public view and deep in the woods. A photographic record of each of our 56 cemeteries is being compiled.

We hired Mark Eldridge to maintain cemetery grounds, and Greg Buck serves as our Sexton. Steve Hunter was hired to install new gates at the Town Hall Cemetery, and Jessica Davis was hired to do headstone cleaning and repair work. Other service providers include Gary Brooks Tree Service, who has been contracted to do winter tree work in 2020 at the Andrew Roberts Cemetery, Bean Cemetery, McKenny-Glidden Cemetery and the John H. Graves Cemetery.

During the warmer months each cemetery is cleared of brush, litter and mowed. Our biggest and most costly challenge is the large trees that have grown up inside and around many of our cemeteries. Falling branches and trees can do irreparable damage to headstones and perimeter walls. The Trustees are working to determine the cemeteries most in need of tree and branch removal. We have a trust fund for private donations for cemetery work for anyone who wishes to get something specific tended to or just wants to help in general. When funds are available, abutters are notified in advance of the tree work, when possible.

Another ongoing project is repairs to the French Cemetery on Middle Road. Donations were used to repair and reconstruct this graveyard located next to the road. Unfortunately, the project is not yet completed and work to repair unanticipated damage done by flash flooding will continue there this spring.

Guy Pipe completed his three-year term in 2019 as a Cemetery Trustee, and we thank him for his many contributions. Carol Bush was elected to fill his position. Our meeting minutes, Applications for Purchase of Right of Burial and Cemetery Regulations are available on the town's website. There have been several misunderstandings this year, and we ask family members and visitors to read and respect our rules. If you have any questions or concerns, you are encouraged to attend one of our meetings. No appointment is necessary. The Cemetery Trustees meet on the first Tuesday of each month at 5:30 PM at the Piper House Town Offices.

Respectfully submitted,

Susan Weeks, Cemetery Trustee Chairperson  
Carol Bush, Cemetery Trustee Secretary  
Charlotte Allen, Cemetery Trustee

## Conservation Commission

The Tuftonboro Conservation Commission (TCC) has had another busy year with many accomplishments. One of our commissioners, Ray Everest, has moved away leaving a vacancy on the commission. Thanks Ray, for your great support of the Great Meadow project and establishing and maintaining our Facebook page. We also have alternate positions currently open. If you enjoy the outdoors and appreciate open space and wildlife, consider joining a great group of people working hard to save a few special places for generations to come. See contact info below.

**Great Meadow Project:** We continue to work towards protecting this special, large wetland complex known as the Great Meadow. This lies over one of the purest aquifers in this area and contains an abundance of undisturbed wildlife habitat.

The commission is proud to announce that the town has finally closed on two property acquisitions in the GM through the use of financial grants. The owners wanted to sell and were pleased that the properties would be conserved. Commission representatives have met with another property owner of a small parcel in the GM area who also may want to sell. We are hoping that other owners in the area will be willing to sell or donate a conservation easement on their properties around the Meadow to complete its preservation.

After generous contributions from the Tuftonboro Association, the Commission constructed a parking area at the future trailhead to a walking trail out to the edge of the Meadow. The purpose of the trail will be to allow visitors to view the Great Meadow wetland complex. At the same time, we plan it to be an educational trail where hikers can learn new and exciting things about nature and our area.

A volunteer crew has brushed out the main trail location and constructed some test bridges and boardwalks. Over the winter we will be completing permitting requirements and fine-tuning construction details. The volunteers will start working on the trail again in the spring; with the objective of completing the main trail to the meadow edge by fall.

Camp Belknap has volunteered to assist with trail work next summer.

If you would like to lend a hand and meet some great people, contact us at (603) 569-4539 x24 or via email at [conservation@tuftonboro.org](mailto:conservation@tuftonboro.org).

**Copps Pond Viewing Platform:** This community gem was constructed as an Eagle Scout project by Jacob Evans and troop 165 in 2008. His mother, Dawn Evans, was a former member of the Conservation Commission. Recently several floor joists had cracked, which raised safety issues. The decking and other wood frame parts had severely aged as well. We decided that rebuilding it was a better option than trying to make repairs. Mike Haeger agreed to be in charge of the project. His son was one of the Boy Scouts who worked on the original construction. Sean Christian and volunteers, Ian Whitmore and Steve Wingate, helped complete the rebuild in November. Selectman Lloyd Wood volunteered his time and truck to haul away the construction debris. Jackie Rollins provided the crew with a blueberry pie.

If you haven't seen it, you should check out the new platform on a nice day. It is located on the south side of Rt. 109A between the junction of 109A and Spider Web Gardens, about 800 feet east of the State

Highway Garage and 250 Feet east of the bridge over Wingate Brook. There is a small roadside sign at the trail entrance to the deck.

**Earth Day Program:** Commissioners Laurel Podsen and Kathleen Murphy made a presentation during the Tuftonboro Central School Earth Day Program about wildlife habitats. They offered to work with families to set up blue bird boxes and monitor their use. Russ Baerenklau volunteered to make the blue bird boxes and the Conservation Commission supplied the posts and mounting hardware. All the boxes have been installed and are waiting for inhabitants this spring.

**NHACC:** TCC members attended both the NH Association of Conservation Commissions Annual meeting and the Saving Special Places conference featuring a variety of workshops focusing on conservation opportunities, wildlife management, and land stewardship issues.

**Lake Monitoring:** The TCC supports volunteers who monitor water quality in our lakes. Some commissioners are also volunteer monitors. Water samples are taken throughout the year at the same locations and are then analyzed by the UNH Water Quality Lab. The TCC pays for the analysis and uses the data to track water quality trends in our lakes. Responding to recent water quality concerns in our lakes, we picked up three new monitoring volunteers and locations this year.

**Watershed Plan:** With the help of the Lake Winnepesaukee Assn. and the sponsorship of the Commission, a contractor, F. B. Environmental Consultants, was selected, and an advisory committee was formed to begin developing a watershed plan for the Tuftonboro area. Two members of the commission are serving on that committee. Work is progressing well, and the plan should be completed in 2020.

Lake Winnepesaukee Assn. and the TCC have sponsored several septic system workshops. These have influenced several owners to look into updates for their systems.

Not only do shoreline properties represent of 60% of real estate tax revenue in Tuftonboro but they also fuel much of our local jobs and economy. Our lakes are worth protecting.

**Central School Trail:** Commissioners Laurel Podsen and Larry Gil worked this fall to reopen an educational trail behind the library. This trail will be open to the public, as well as for educational opportunities for Tuftonboro Central School students, when the library addition is completed.

**Pleasant Mountain:** Lakes Region Conservation Trust (LRCT), in partnership with Wolfeboro/Tuftonboro Land Bank and the TCC, is trying to conserve 130 acres around Pleasant Mountain. This property is located north and east of North Line Road next to the Wolfeboro town line. That portion of the road is class VI and not maintained. The top, called Mount Pleasant has great views of Winnepesaukee, the Belknap Range, Lake Wentworth, Copple Crown, and the Ossipee Range. There is a snowmobile trail to the top and an old cemetery in another area that contains the grave of a Revolutionary War Veteran. LRCT is also planning to construct a walking trail to the top.

The Land and Community Heritage Investment Program (LCHIP) recently announced a grant of \$75,000 to support the purchase. The Land Bank will be making a financial contribution as well. Tuftonboro will hold the conservation easement. LRCT must raise the remaining funds for the purchase

through contributions from its members and the public. Please watch for a chance to support this worthy project.

**Mirror Lake Conservation:** To help protect water quality in Mirror Lake, the Mirror Lake Protective Association (MLPA) has formed a conservation committee to work with the TCC to try to protect some of the area within its watershed. Recently, a landowner offered to sell a conservation easement on 110 acres in Tuftonboro and 36 acres in Wolfeboro that would be the highest priority for conservation. The TCC and Wolfeboro Conservation Commission (WCC) are teaming up on this project. The TCC will be sponsoring a warrant article at Town Meeting to finance the cost of a consultant who will apply for grants to pay for this purchase. Please support the article.

**NH DES Support:** The NH Department of Environmental Services' (DES) water division requests assistance from conservation commissions in checking wetland permit applications. Tuftonboro commissioners help by visiting permit sites and verifying the plans in the applications. This year 20 site visits and reports were made by TCC members.

**Forest Plans:** The Planning Board has suggested that the TCC develop Forest Management Plans for the forested properties owned by the Town. A generous Planning Board member has volunteered to donate the funds for this. The TCC will be working on lining up a licensed forester to accomplish this in 2020.

**Well-Water Testing:** The TCC has offered this service for seven years. Over that time more than 600 residents have tested or retested their well water through this program. Tuftonboro has currently the highest participation rate in well-water testing in the state. Check out our web page and learn about natural arsenic and radon, which could be in your well water and could affect your health. This year we are providing test kits at the Town Office all year instead of having one event.

Because of the negative and long-lasting effects of arsenic on children, we are hoping to plan an event around youth and families in the future.

**Conservation Easements:** The commission provided advice to two landowners who were interested in conservation easements. Anyone with an interest in conservation easements can contact us, and we will explain all aspects of property rights, use, and tax advantages.

Kate Nesbit donated an additional conservation easement on her property on Tuftonboro Neck. She has also constructed a walking trail that is open to anyone. Directions: go out Tuftonboro Neck Road to the end and turn right on Cross Neck Road. Go about 200 feet and "Kate's Trail" will be on the right.

Also, the TCC annually inspects easements held by the Town. This ensures that the easement agreements are being maintained. One of these is the scenic Cheney Farm, and the other four are located near Twenty Mile Bay and the Chandler Trail.

**Old Home Weekend:** The TCC provided a Nature Scavenger Hunt where over 55 kids, adults, and families followed a nature trail testing their knowledge of trees, plants, wildlife habitats, and geology. Everyone had a great time, and a lot of kids went away with prizes while learning some new things about our natural resources. Commissioner Laurel Podsen organized this year's event.

**Nineteen Mile Brook:** The TCC continues to monitor Wolfeboro's Rapid Infiltration Basin (RIB) and its effects on Nineteen Mile Brook. The effluent discharged continues to meet state standards. Wolfeboro DPW is currently conducting an experiment to handle some slope-side breakouts and return effluent back into the ground for filtering before entering Nineteen Mile Brook. Commissioner Larry Gil is working on some options for future sampling and analysis.

The TCC completed a Base Line Study of Nineteen Mile Brook in 2009 when the RIB was under construction, so that any environmental effects could be tracked and measured. It has been 10 years since the RIB was installed. The TCC arranged to redo the study in 2019 to detect and measure any effects. Normandeau Associates, the original contractor was engaged to do the remeasure. They are currently completing a report on the results. A public meeting will be held early in 2020 where the report and results will be presented. Anyone can attend and ask questions.

**Old Town Dump:** In 2018 a concerned citizen reported a suspected leak of pollution from the old, capped town dump. The Selectmen asked the TCC to investigate. We did a field inspection and determined that the evidence points toward possible leaching from the capped area. Monitoring of the landfill, through test wells, is required in NH. The current contract for monitoring is open for renewal. The Selectmen have asked the Commission to help develop criteria for future monitoring. Commissioner Larry Gil has been working on this issue and will be presenting information to the Selectmen early in 2020.

**Town Beach:** Parks and Rec. have asked the Commission for help in designing improvements to the perched beach and pavilion area. A contractor was selected and did much of the work during the fall. The remaining work will be completed in the spring of 2020.

Submitted by:

Steve Wingate – Chairman, Mike Phelps - Vice Chairman

Commissioners – Larry Gil, Kate Nesbit, Mark Howard, Laurel Podsen and Kathleen Murphy

## **Milfoil Control Committee**

The committee's mission is to identify and monitor the presence of variable milfoil and other invasive aquatic species on bodies of water within the town, to educate residents and visitors about its presence and methods for limiting proliferation, and to advise and assist the Board of Selectmen in implementing and executing a long term plan for management and control in cooperation with the IMA Milfoil Joint Board and the New Hampshire Department of Environmental Services.

2019 was the eighth year of milfoil control activities under the town's long-range management plan. During July and October, diver harvesting was conducted at the Melvin Village Marina, 19 Mile Bay and in the Basin.

For 2020, the following control activities are planned:

- Early identification and reporting of the presence of milfoil through continued monitoring of the shoreline in bays, coves and around islands by volunteer weed watchers.
- Boater education and monitoring of boats launched and recovered at town launch ramps through the Lake Host program.
- Herbicide treatment of persistent infestations in the Basin and Melvin Village Marina.
- Diver harvesting of light to medium milfoil infestations throughout the season.
- Herbicide treatment of recurrent phragmites infestation in 19 Mile Bay.

The committee thanks the town for continuing support and welcomes the participation of additional volunteers in weed monitoring and assisting with control and harvesting activities.

Respectfully submitted,

Bill Marcussen, Chairman  
Russ Baerenklau  
Larry Gil  
Ellen Watts  
Steve Wingate  
Dennis Zilembo, Lake Host Coordinator

## **Parks and Recreation Commission**

The Parks & Recreation Commission went through a major change in its operation. Over the years, our town was fortunate to have an amazing volunteer in Gina Lessard! Gina, along with commission members Eileen Gil, Carole Dewitt and Brandon Woody, was responsible for programming the Town's recreational activities. Along with her full-time job, Gina managed to run a quality program for the people of Tuftonboro! We thank you, Gina, for a job well done.

On April 1, 2019, the Board of Selectman welcomed Dennis Zilembo as our new part-time Recreation Director. As a newcomer to New Hampshire, Dennis brings 40 years of experience to our Town. He has been a past member of the Marlboro, MA Recreation Commission and was a full-time professional Boys & Girls Club worker for 30 years. He has coached many sports at both college and high school levels. He currently is the JV Boys basketball coach at Kingswood Regional High School.

The first event under the new regime was our annual Easter Egg Hunt held on April 20<sup>th</sup>. The weather did not cooperate to have the event at Davis Field, so the gymnasium at the Central School was where 70 of our kids took part. The three age groups all gathered plenty of eggs. The guest appearance from the Easter Bunny added to the fun. Also, a coloring contest, jelly bean guess, and Easter music all helped in programming the Hunt!

On June 1<sup>st</sup>, the Commission conducted a town-wide Yard Sale. A total of 32 families took part in selling their bargains to one another! The Town offered maps of each location, and Yard Sale signs for each house.

On June 29<sup>th</sup>, the Commission held their annual "Summer Kick-off" at 19 Mile Bay Beach. The Kick Off was the last day to register for our American Red Cross Learn to Swim Program. Also at this time was registration for our "Torpedoes" Swim Team. The event was highlighted by our lifeguards running crafts, meeting the new swimmers, and sharing a hot dog lunch!

The Summer Concert series began at the Pavilion at 19 Mile Bay Beach on July 18<sup>th</sup>. We thank the generosity of the Meredith Village Savings Bank for being the major sponsor of the concerts! All the concerts were well attended. The atmosphere of the beach, sunset, swimming, entertainment, a great concession stand, and family-time made for a fun-filled summer evening! The Bands included: The Big Picture Band, The Wooden Nickel Band, Not Thirty, Granite Planet, and The Carolyn Ramsay Band. By passing the hat at intermission, the Commission brought in close to \$1,000 for our scholarship program!

On August 6<sup>th</sup>, the Commission assisted the Tuftonboro Police Department with the National Night Out Program. This event is an annual community-building campaign that promotes police and community partnerships and neighborhood camaraderie to make our community a safer and more caring place to live. It is a great opportunity to bring police and neighbors together! Our local Fire Department, Sheriffs' Office and State Police also participated. Many rescue vehicles were on display. The highlight of the event was the canine demonstration. Also available was free ice cream and hot dogs thanks to our Commission members. Also a thank you for our local Police Department for assisting in children fingerprinting and child ID kits!

As the summer was coming to a close, our Town, with many volunteers, conducted a wonderful 3-day community event known as “Old Home Days”! August 23rd started the weekend off with a chicken dinner hosted by the Tuftonboro United Methodist Church. That was followed that evening by a “high energy” juggling performance at the Central School gym. Both events were well attended.

Saturday, August 24<sup>th</sup>, the committee had a busy day planned for our town. The Tuftonboro 5K Run/Walk started the day off at 8:30 am. The participants enjoyed a beautiful day, and were happy to receive the official race shirts, and plenty of snacks at the end of the race. A special thank you to Jackie Rollins for donating maple syrup to all our winners! A Market Day at the Tuftonboro Historical Society and a basement Yard Sale at The Tuftonboro United Methodist Church was also held that morning. The ever-popular Antique Car Show was held next to the Fire Station from 10:00 am to noon. Many residents and visitors got to view these classic cars! Later that afternoon, the scene was 19 Mile Bay Beach for the annual Cardboard Boat Race. This funny and competitive event attracted many spectators. The evening brought two events: a lasagna dinner at the Central School Dining Room, and a Talk hosted by the New Hampshire Audubon Society on “The State Birds”.

On Sunday, Old Home Days wrapped up with a nature walk and scavenger hunt on Central Park Trails. The final highlight to the weekend was our annual Town Picnic held at Central Park. Great fun, food, games and music provided a for a well-attended community event.

The town would like to thank the following sponsors for making Old Home Days possible: Wolfe’s Borough Coffee, CWA Lighting, Lovering Tree Care, Wolfeboro Chiropractic, Antonucci Insurance, Heckmans Flooring, P & D Zimmerman FLP, Melvin Village Marina, Spider Web Gardens, DJ’s Plumbing, Lanes End Marina, Scenic Home Inspections, Blue Ridge Landscaping, Curtis Quality Care, New England Coastal Realty, and Eastern Propane Gas. Also thank you to the many volunteers (both as committee members and local residents) in helping make our Town a special place!

The Commission, along with the PTCO, held their Harvest Festival at Davis Field in October. Over 100 kids attended this event. The night featured hay rides, pumpkin decorating, carnival games, hot dogs, cotton candy, popcorn, costume parade, and trunk or treat.

Our Commission helped the Central School with their Holiday Extravaganza in December. Our group conducted the Santa relays in the gym. A special thanks to Hannah Dewitt for her leadership with this event!

Our Parks and Recreation Commission is always looking for new members! We would love to hear from you. We have monthly meetings the second Thursday of the month at the Town Offices at 6:30 pm. All are welcome to attend. For further information email [parksandrec@tuftonboro.org](mailto:parksandrec@tuftonboro.org).

Respectfully submitted,

Dennis Zilembo, Parks and Recreation Director

Brandon Woody, Commission Chairman

Carole Dewitt & Eileen Gil, Commission Members

## Planning Board

As in 2018, there was an increase in Planning Board application submittals. The Board reviewed and approved one lot merger application, one release of financial security, granted a one-year extension for one conditionally approved subdivision, engaged in one preliminary Subdivision review consultation, one preliminary boundary line adjustment review consultation and five preliminary Site Plan Review consultations; two of which resulted in formal application submittals to the Board. The Board reviewed and approved three Boundary Line Adjustment applications, two Subdivisions and nine Site Plan Review applications. The latter approved applications included the following proposals; construction of staff housing and a barn, library expansion and renovation, change of use, retail sales and several excavation operations.

The Board also continued its work on updating the Master Plan. Per RSA 674:1 and 674:2 the Planning Board is obligated to develop and update the Town's Master Plan. A comprehensive Master Plan was produced in 2006 and the Town extended its contract with Lakes Region Planning Commission to assist the Board in the Town's Master Plan update for completion and adoption in 2020. We look forward to continuing our work with other Town boards, committees, commissions and staff to produce a comprehensive update.

The Board considered one amendment to the Zoning Ordinance relative to outdoor storage. However, they agreed to further study the issue in 2020 for potential inclusion on the 2021 ballot. The Board also hosted a workshop on Municipal Water Systems presented by Tyler Phillips, Horizons Engineering Inc.

In addition, the Board continued its work on previously approved and conditionally approved projects to monitor their progress and insure timely compliance. The Board implemented a Fee Schedule outlining all fees associated with Planning Board applications.

Lastly, we bid farewell to Jack Parsons who served on the Board and provided a level of knowledge and expertise that strengthened the Board for 13 years. With his departure, the Board welcomed Gary Qua as a member and George Maidhof and Carol Bush as alternates.

Respectfully Submitted,

Matt Young, Chair  
Bill Marcussen, BOS Representative  
John Cameron  
Laureen Hadley  
George Maidhof, Alternate

Tony Triolo, Vice-Chair  
Gary Qua  
Kate Nesbit  
Carol Bush, Alternate

## **Trustees of the Trust Funds**

In 2019 Bearing Point Wealth Partners continued as our investments advisors with our funds being held by National Advisors Trust Company. As part of their service, Bearing Point helps us prepare our end of year financial reports, copies of which can be found in this Town Report. Their guidance has helped keep our Capital Reserve Funds and other trust funds secure while growing in value.

We continue to grow the Tuftonboro Scholarship Fund while awarding scholarships to Tuftonboro students who are continuing their education beyond high school. In 2019 we awarded scholarships to 23 students. This is possible thanks to the generous donations by both Tuftonboro resident and non-resident taxpayers. Donations to the scholarship fund can be sent to the Trustees of the Trust Funds at PO Box 98, Center Tuftonboro, NH 03816 referenced to "Scholarship Fund."

Our meetings are held the first Tuesday of each month at 9:00 am at the Piper House. All are welcome to attend.

Respectfully submitted,

Chris Sawyer, Chair  
Peter Sluski, Treasurer  
David Braun, Secretary

**RESIDENT MARRIAGE REPORT FOR THE TOWN OF TUFTONBORO**

For the Year January 1 - December 31, 2019

<b><u>Date of Marriage</u></b>	<b><u>Person A's Name</u></b>	<b><u>Person A's Residence</u></b>	<b><u>Person B's Name</u></b>	<b><u>Person B's Residence</u></b>
6/8/2019	Edward R Blood	Tuftonboro, NH	Ann V Thompson	Tuftonboro, NH
6/30/2019	Mitchell A Tufts	Tuftonboro, NH	Sharyn Longley	Tuftonboro, NH
8/2/2019	Scott C Nowak	Walnut, CA	Shanzette Leroux	Tuftonboro, NH
8/17/2019	Steven C MacMartin	Tuftonboro, NH	Katelyn J Thompson	Tuftonboro, NH
10/19/2019	Thaddeus O Lavelle	Tuftonboro, NH	Carol M Colegrove	Tuftonboro, NH

This is not a list of events filed by the Town Clerk, but is a list of events reported to the Division of Vital Records Administration to have occurred to a RESIDENT of Tuftonboro.

I hereby certify that the above is correct to the best of my knowledge and belief.

Heather K. Cubeddu, Town Clerk

## RESIDENT BIRTH REPORT FOR THE TOWN OF TUFTONBORO

For the Year January 1 - December 31, 2019

<u>Date of Birth</u>	<u>Child's Name</u>	<u>Place of Birth</u>	<u>Name of Father</u>	<u>Name of Mother</u>
1/22/2019	Madelena Sara Stacey	Rochester, NH	Michael Stacey	Fanny Stacey
3/23/2019	Mason David Hall	Concord, NH	Kevin Hall	Megan Hall
4/1/2019	Calvin Daniel Ames	North Conway, NH	Evan Ames	Katherine Ames
6/3/2019	Giovanni James Corbezzolo	North Conway, NH	Frederico Corbezzolo	Leanna Furber
7/1/2019	Ryeder Mckinley Tozier	Rochester, NH	Joshua Tozier	Erin Ouellette
9/11/2019	Sophie Bella Coyner	Concord, NH	Seth Coyner	Rebecca Coyner
10/17/2019	Zachary Joseph Sliifer	Dover, NH	Zachary Sliifer	Olivia Sliifer
11/11/2019	Stella Rae-Lynn Hunter	North Conway, NH	Kyle Hunter	Cynthia Hunter
12/11/2019	Nathaniel Russell Williams	Dover, NH	Kyle Williams	Sandra Lemieux
12/31/2019	Paxden Eugene Greenwaldt	Rochester, NH	Shaun Greenwaldt	Kathleen Whalen

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Heather K. Cubeddu, Town Clerk

## RESIDENT DEATH REPORT FOR THE TOWN OF TUFTONBORO

For the Year January 1 - December 31, 2019

<u>Date of Death</u>	<u>Name of Deceased</u>	<u>Place of Death</u>	<u>Name of Father</u>	<u>Mother's Maiden Name</u>
1/11/2019	Chester Kwiatkowski	Tuftonboro, NH	Unknown	Unknown
1/17/2019	Bruce Walker	Lebanon, NH	Edward Walker	Ann Dubyk
1/27/2019	Todd Pollini	Melvin Village, NH	William Pollini	Cynthia Person
1/28/2019	David Balsler	Tuftonboro, NH	John Balsler	Sarah Davis
1/28/2019	Bertha D'Amico	Rochester, NH	Hubbard Estabrook	Mary Murphy
2/5/2019	Paula Vaillancourt	Wolfeforo, NH	Paul Lawler	Mary Fitzsimmons
2/9/2019	Barbara Hart	Wolfeforo, NH	Fredrick Schmermond	Frances Siwakoski
2/18/2019	Janet Peterson	Mirror Lake, NH	Raymond Demerett	Corthel Praio
2/28/2019	Diane Clark	Tuftonboro, NH	George Clark	Lorraine Philbrick
3/3/2019	James Champagne	Wolfeforo, NH	Henry Champagne	Alice Lempron
3/26/2019	Zdenka Lapar	Wolfeforo, NH	Henry Sredl	Josephine Kjril
4/9/2019	Alverna Colby	Ctr Tuftonboro, NH	Harris Shea	Ruth Westaway
4/14/2019	Timothy Coussens	Wolfeforo, NH	Henry Coussens	Joanne Dolan
4/16/2019	Gail Weigel	Mirror Lake, NH	Charles Reinhard	Margaret McLaughlin
5/24/2019	Nellie Libby	Portsmouth, NH	George Keller	Josephine Baron
6/2/2019	Margaret Bashe	Ossipee, NH	John Mcvarish	Alberta Jones
6/24/2019	Mary Fairchild	Portsmouth, NH	Unknown	Lillian Ryan
7/5/2019	Nellie Moffett	Tuftonboro, NH	H Lynch Jr	Daisy Unknown
7/12/2019	David Lane	Plymouth, NH	Clayton Lane	Barbara French
7/27/2019	William Hoagland	Tuftonboro, NH	Arthur Hoagland	Geneviene Klink
8/3/2019	Nicholas Fiorentino	Wolfeforo, NH	Frank Fiorentino	Carolina Celia
8/11/2019	Gerard Nieviera Jr	Mirror Lake, NH	Joseph Nieviera	Cecilia Walowicz
8/17/2019	Michael Rhubart	Tuftonboro, NH	Unknown	Unknown
9/26/2019	Anna Schultz	Manchester, NH	John Kotzun	Anna Unknown

<u>Date of Death</u>	<u>Name of Deceased</u>	<u>Place of Death</u>	<u>Name of Father</u>	<u>Mother's Maiden Name</u>
9/27/2019	Christine Christiansen	Dover, NH	Charles Christiansen	Rosemary Ward
11/12/2019	Louie Dearborn Jr	Ossipee, NH	Louie Dearborn	Lulu Douglas
11/13/2019	Jamie Tufts	Dover, NH	Mitchell Tufts	Kim Sembler
11/17/2019	Deborah Zimmerman	Mirror Lake, NH	J Tyson	Bertha Winnai
12/9/2019	Richard Madden Jr	Tuftonboro, NH	Richard Madden	Frances Murphy
12/27/2019	Milan Lapar	Ctr Tuftonboro, NH	Rudolph Lapar	Elizabeth Mareck

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I hereby certify that the above is correct to the best of my knowledge and belief.

Heather K. Cubeddu, Town Clerk



# Lakes Region Planning Commission

## 2019 ANNUAL REPORT

The Lakes Region Planning Commission (LRPC) is a voluntary organization of 30 municipalities within a state-defined planning area established under NH RSA 36:45. Regional planning commissions strive to respond to and shape the pressures of change in a meaningful way, both locally and regionally, through communication, joint initiatives, and planning. With a regional planning area covering over 1,200 square miles in Belknap, Carroll, Grafton, and Merrimack Counties, the LRPC's professional staff provide regional planning services and local technical assistance. Highlights of our activities over the past fiscal year included:

### Local Services, Tuftonboro

- Completed an agreement to provide technical assistance for a Master Plan Technical Elements project to update the existing 2006 plan, including land use chapter, and provide GIS mapping services.
- Met with Selectboard members from Tuftonboro and six other member towns to discuss regional purchasing opportunities and regional solid waste practices.
- Reviewed a Development of Regional (DRI) Impact initiated by the Planning Board and guided Planning Board staff about the DRI process.
- Coordinated with the Agricultural Commission and Northeast Recycling Council (NERC) to develop a composting program at Tuftonboro's Community Garden.
- Developed a GIS town map for the Conservation Commission to provide for students.
- Enabled annual Town savings of \$1,517 for electricity through our Regional Electricity Aggregation initiative.
- Mapped cell phone service in Tuftonboro for AT&T, T-Mobile, and Verizon.
- Coordinated our annual summer Household Hazardous Waste Collection with Tuftonboro as one of 25 participating communities. This regional effort enables residents to protect the groundwater that the region is dependent on for drinking water, domestic use, and a tourism-based economy.
- Facilitated bulk purchase and distribution of the new edition of the *New Hampshire Planning and Land Use Regulation* books at a substantial discount.
- During Summer 2019, initiated a compost pilot project at YMCA North Woods Camp in Tuftonboro where approximately 1,100 pounds of kitchen food scrap were diverted for composting; increased composting capacity and built raised beds to grow food for camp meals with funding from a \$750 New England Grassroots Environmental Fund award; and created a North Woods Camp logo to promote composting.

### Regional Planning and Purchasing

- Reviewed Developments of Regional Impact, as required by NH RSA 36:54, initiated by Andover, Belmont, Plymouth, Sanbornton, and Tuftonboro.
- Completed seven intergovernmental reviews, as required by the NH Office of Strategic Initiatives, of federally funded lakes region projects.
- As an aggregator of electricity and heating fuel, facilitated the regional group purchase of energy for participating members, including 3 school districts and one county, for total savings of \$76,678 for electricity and \$11,749 for oil and propane for the year.
- Issued a Request for Proposals on behalf of five school districts for regional student transportation services to pursue and determine the feasibility of shared bus services.
- Conducted an innovative joint transportation and solid waste management meeting to address the use of crushed recycled glass as a base material in road and trail projects.

## Economic Development

- Coordinated over \$250,000 in EPA, NHDES, and LRPC grant funding to conduct environmental assessments on the Lakes Region Facility brownfields property, formerly known as the Laconia State School, and cleared the way for several proposed redevelopment scenarios to move forward. The LRPC will now help to lead the way to obtain implementation funding.
- Completed year two of a two-year Targeted Block Grant project via the NH Office of Strategic Initiatives.
- As the designated Local Development District (LDD), provided grant administration services for seven grants awarded by the Northern Border Regional Commission (NBRC), a federal-state funding partnership, to member towns and local organizations who applied for projects.
- Applied for both a Community Development Block Grant (CDBG) through the NH Community Development Finance Authority (CDFA) and a USDA Rural Business Development Grant (RBDG) in support of an economic development project for a non-profit community-based program in downtown Wolfeboro.

## Solid Waste Management

- With funding from a successful USDA Solid Waste and Water Management grant, provided technical training and educational programs via four problem-solving roundtable sessions for solid waste operators, municipal officials, and other stakeholders on: Food Waste & Composting; Disposal and Uses of Glass in Transportation; Capped Landfill Maintenance 101; and Reducing the Grey Area between Household Hazardous Waste (HHW) and Small Quantity Generators (SQGs).
- Worked with New Hampshire’s Department of Environmental Services (NHDES) to educate solid waste operators and community leaders about their capped landfill responsibilities.
- Researched and mapped local and regional solid waste data. Established three compost pilot projects.
- Applied for nationally competitive funding to continue our Solid Waste Management program in FY21.
- Coordinated the **33rd Annual Household Hazardous Waste Collection**, always held on the **LAST SATURDAY OF JULY / FIRST SATURDAY OF AUGUST**, among 8 locations and 25 participating member communities. Partnered with Plymouth State University’s Technical Communications class to increase participation at our Household Hazardous Waste (HHW) events and address local recycling issues.

### HHW By the Numbers...

• Regional planning commissions.....	1
• Number of days .....	2
• Locations.....	8
• Participating communities .....	25
• Years of collections .....	33
• Percentage of NH’s surface water contained within the Lakes Region .....	40
• Volunteers .....	80+
• Participating households.....	1,592
• Compact Fluorescent Lamp (CFL) bulbs accepted .....	1,739
• Feet of fluorescent tubing dropped off.....	22,086
• Pounds of hazardous substances properly disposed of.....	61,660
<b><i>Protecting the Lakes Region of New Hampshire.....</i></b>	<b>PRICELESS</b>

## Transportation

- Completed the Franklin to Concord Regional Transit Study, creating a feasibility study template for regional transit to use in the future.
- Coordinated and conducted monthly meetings of the Commission's Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- Continued working with the Lakes Region Scenic Byway Advisory Committee to spur economic development and preserve regional scenic quality and visitor experiences.
- Provided assistance to Carroll County and Mid-State Regional Coordinating Councils (RCCs) regarding public transportation. Together with Central New Hampshire Regional Planning Commission (CNHRPC), prepared an update to the Mid-State RCC's 2007/2010 Coordinated Transit and Human Services Transportation Plan.
- Assisted communities with Road Safety Management Systems (RSMS) analysis, including 10-Year maintenance schedule and condition forecasting. Conducted culvert and catch basin condition inventories to identify under-sized and poorly maintained culverts to address road flooding hazards.
- Coordinated with NHDOT Safety Engineer and municipal officials to respond to road safety issues in several communities with accident problems.
- Worked with member towns, the LRPC TAC, and NHDOT to prioritize funding and transportation improvements for the Transportation Improvement Program (TIP) as part of the State Ten Year Plan process. The TAC also ranked projects for the next Congestion Mitigation/Air Quality (CMAQ) program funding round.
- Conducted over 150 annual traffic counts around the region to provide data to NHDOT for infrastructure improvement planning and upon request by individual member towns.
- Completed regional analysis for freight planning, identifying bottlenecks, truck back-ups, and other issues affecting heavy commerce in the Lakes Region.
- Completed regional bikeability analysis with map showing sections of road corridors where lane stripping could be narrowed to allow for bike lanes as part of the planning process for the Statewide Pedestrian and Bicycle Transportation Plan.
- Completed Cell Phone Signal Mapping project, with the help of volunteer drivers, to assist towns with inaccurate cell service coverage vendor claims affecting community safety and commerce.

## Watershed Management

- Provided technical and administrative support, including coordinating monthly meetings, to the Pemigewasset River Local Advisory Committee (PRLAC), a state-chartered advisory committee under the Rivers Management and Protection Program per NH RSA 483.
- Completed two Watershed Assistance Section 319 Grant projects through the NH Department of Environmental Services (NHDES) for the Winnisquam Watershed and the Squam Lakes Association.
- Completed a Water Quality Planning 604(b) Grant project through NHDES, working with the Town of Moultonborough and the Lake Winnepesaukee Association (LWA), to create a replicable septic system improvement model, including risk analysis, sample ordinance, and an educational toolkit to address nutrient loading from aging or failing septic systems.
- Applied for competitive federal-state funding opportunity and was awarded a \$14,000 Local Source Water Protection Grant from the NH Department of Environmental services for a project to protect public drinking water systems within member towns New Hampton and Plymouth.

## Community Outreach & Education

- Convened six Commission meetings during the fiscal year and facilitated discussion on topics including: Updated Guidelines for Developments of Regional Impact; Becoming Age-Friendly Communities; Solid Waste Management Grant program initiatives; and Regional Transportation Planning.
- Held a joint legislative forum on economic development with Lakes Region Community College, Belknap Economic Development Council, and Lakes Region Community Developers for Commissioners and Legislators to discuss Lakes Region legislative priorities.
- Honored six individuals and three organizations at our June 24th Annual Meeting with awards for outstanding service to their communities, including the first-ever Chairman's Inspirational Award.
- Created numerous outreach materials to increase public education about solid waste topics.
- Developed a stronger social media presence on Facebook and Instagram to promote events and new resources.

Respectfully submitted,

Jeffrey R. Hayes, MRP

Executive Director

### Lakes Region Planning Commission

103 Main Street, Suite 3, Meredith, NH 03253

603-279-8171 | [www.LakesRPC.org](http://www.LakesRPC.org)

## **Milfoil Joint Board – Towns of Tuftonboro and Wolfeboro**

The Milfoil Joint Board (MJB) has been in existence since 2010 coordinating the reduction efforts of aquatic invasive weeds in conjunction with Tuftonboro and Wolfeboro’s Milfoil Committees. The 2019 growth of primarily variable milfoil was late this past summer. Spring surveys indicated stunted growth patterns of variable milfoil in most water bodies. The lack of early growth was attributed to both the cold conditions and the previous year’s use of Procellator™, a new aquatic herbicide. Unfortunately, as the waters warmed, the regrowth patterns of variable milfoil were observed once again in certain locations.

Diver assisted suction harvesting using the MJB’s retrofitted pontoon boat (“DASH”) was not utilized in 2019. Two factors occurred in both towns that contributed to not using the MJB’s boat. First, the regrowth of milfoil was in the later months of summer and second, diver contractors willing to use the DASH were nonexistent. Over the past 9 years of contracting divers, contractors have purchased their own equipment to do suction and hand harvesting. Diving contractors are now unwilling to use someone else’s equipment and leave their own specialized equipment idle.

The trend for contract divers insisting on using their own equipment has created a challenge for the MJB on what the future will be for the MJB’s DASH. Various options are under discussion by the MJB on what should be the “next steps” for use of the DASH in 2020.

Once again, the NH Department of Environmental Services staff, especially Amy Smagula, Limnologist/Exotic Species Program Coordinator, continues to provide exemplary assistance to the MJB and the town milfoil committees. Amy and her assistants do the milfoil surveys for each town to check on the status of milfoil regrowth in the spring and fall. They also provide technical assistance on new technologies in managing variable milfoil and other invasive weeds.

Also, the storage and boat service of the DASH at Lanes End Marine Services and Storage, LLC in Tuftonboro is greatly appreciated by the MJB.

Members of the MJB include: Dan Duffy, Bill Marcussen and Steve Wingate (alternate) from Tuftonboro; Ken Marschner, Linda Murray and Jim Pineo (fiscal agent) from Wolfeboro.

Respectfully,  
Ken Marschner, Chairman  
Milfoil Joint Board –Towns of Tuftonboro & Wolfeboro

# STATE OF NEW HAMPSHIRE

## Executive Council

**MICHAEL J. CRYANS**  
Executive Councilor  
District One



State House Room 207  
107 North Main Street  
Concord, NH 03301  
[WWW.NH.GOV/COUNCIL](http://WWW.NH.GOV/COUNCIL)  
(603) 271-3632

### **2019 Year End Report from Councilor Michael Cryans**

On January 3, 2019, I passed my one-year anniversary serving on the Executive Council for District One.

This District is made up of over 100 towns and four cities (Berlin, Claremont, Laconia and Lebanon). It covers up to ½ of the land area from Tilton to Pittsburg.

The Council, which has 5 members, each represent approximately 275,000 constituents. The Council meets approximately every 2 weeks and most of the meetings are held in Concord, except for the 6 meetings during the summer. These summer meetings are held in the five Council Districts along with one hosted by the Governor. I chose Littleton and will be looking for a community to host the meeting next summer.

The Executive Council votes on all contracts with the state over \$10,000 as well as appointments to Boards and Commissions. Fifty-four persons from District One were confirmed to various positions on State Boards and Commissions this year. The Council also votes on Commissioners and Deputy Commissioners of State Agencies as well as confirms the appointment of judges to serve in New Hampshire District, Supreme and Superior Courts.

I have traveled to all the towns and cities as well as the seven counties in this District. The function that I enjoy the most is constituent service. I like to assist, if I can, with the issues that arise from individual concerns to general issues in towns and cities in the District. You can always reach out to me with issues of concern.

This year I hosted the Department of Transportation GACIT Meetings in Lebanon, Claremont, Berlin and North Conway. GACIT stands for The Governor's Advisory Commission on Intermodal Transportation. This Commission is required to propose a plan for improvements to our state transportation system every two years, ultimately creating what is known as the Ten Year Highway Plan.

If you wish to serve on any Boards or Commissions, please submit your resume to me and Jonathan Melanson of the Governor's office. The Boards and Commissions, along with the qualifications needed, can be reviewed at <http://sos.nh.gov/GC2.aspx>.

Please feel free to contact me if you feel I can be helpful. My contact information is [Michael.Cryans@NH.gov](mailto:Michael.Cryans@NH.gov) or 603-443-1901 or PO Box 999, Hanover, NH 03755.

Remember, I am here to serve you.

Sincerely,  
Michael Cryans  
Executive Councilor, District One

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, *Sunapee*, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot and Wolfeboro, and the cities of Claremont and Laconia



Dear Board of Selectmen,

Last year Tri County Transit provided 225 trips for 11 unduplicated residents for a value of \$6,315.27.

Tri County Transit provides transportation services to residents in Carroll, Coos and Grafton Counties. Passengers are provided rides to medical appointments, hairdressers, grocery shopping, social events, senior meals, and employment. Residents utilizing this service are afforded an opportunity to be mobile and independent thus increasing their self-worth, value and wellness which in turn contributes to the community as a whole.

Many of the trips we provide are for the elderly, disabled and low income residents who are unable to provide their own means of transportation. Rides are provided with our wheelchair accessible vehicles or by our volunteer driver program. For safety purposes all of our drivers and volunteers have random drug and alcohol testing as well as motor vehicle record checks and national criminal background checks.

The funding received from the town is used to match federal funding we receive to cover our operating and administrative costs. Our federal funding match requirement is 20% for administration and capital, and operations require a 50% match. If we are unable to meet our match requirements those funds are allocated to providers in other counties.

Your support of this community based program will be greatly appreciated and we welcome your questions pertaining to this request.

Again, thank you for your consideration and support.

Respectfully,

Brenda Gagne  
Director of Transportation  
Tri County Community Action Program, Inc.

DEPARTMENT	CONTACT	OFFICE HOURS
<b>Selectmen's Office</b> 240 Middle Road P.O. Box 98 Ctr. Tuftonboro, NH 03816	Tel: 569-4539 ext. 10 & 13 Fax: 569-4328 Email: <a href="mailto:selectmen@tuftonboro.org">selectmen@tuftonboro.org</a> Email: <a href="mailto:adminasst@tuftonboro.org">adminasst@tuftonboro.org</a> Web: <a href="http://www.tuftonboro.org">www.tuftonboro.org</a>	Mon. 9 AM – 4 PM Tues. 9 AM – 4 PM Wed. 9 AM – 4 PM Thurs. 9 AM – 12 PM Fri. 9 AM – 4 PM Lunch 12 PM – 1 PM
<b>Town Clerk</b>	Tel: 569-4539 ext. 11 Fax: 569-4328 Email: <a href="mailto:townclerk@tuftonboro.org">townclerk@tuftonboro.org</a>	Mon. 9 AM – 4 PM Tues. 6 PM – 8 PM Wed. 9 AM – 6 PM Thurs. Closed Fri. 9 AM – 4 PM <u>Last</u> Saturday of the month: 9 AM – 11 AM Lunch 12 PM - 1 PM
<b>Tax Collector</b>	Tel: 569-4539 ext. 14 Fax: 569-4328 Email: <a href="mailto:taxcollector@tuftonboro.org">taxcollector@tuftonboro.org</a>	Tues. 9 AM – 12 PM Wed. 9 AM – 12 PM Fri. 9 AM – 12 PM
<b>Code Enforcement Officer</b>	Tel: 569-4539 ext. 15 Fax: 569-4328 Email: <a href="mailto:codeofficer@tuftonboro.org">codeofficer@tuftonboro.org</a>	Mon. 7 AM – 12 PM Tues. 7 AM – 12 PM Wed. 1 PM – 3 PM Thurs. 7 AM – 12 PM Fri. 7 AM – 12 PM Lunch 12 PM – 1 PM
<b>Recycling Center / Transfer Station</b>	Tel: 539-3264 Email: <a href="mailto:tuftonborots@yahoo.com">tuftonborots@yahoo.com</a> 250 Mountain Road (Route 171)	Tues. 8 AM – 4 PM Wed. 8 AM – 4 PM Sat. 8 AM – 4 PM Sun. 8 AM – 4 PM
<b>Library</b>	Tel: 569-4256 Email: <a href="mailto:info@tuftonborolibrary.org">info@tuftonborolibrary.org</a> 221 Middle Road (Route 109A) Web: <a href="http://www.tuftonborolibrary.org">www.tuftonborolibrary.org</a>	Wed. 10 AM – 5:30 PM Thurs. 10 AM – 5:30 PM Fri. 10 AM – 5:30 PM Sat. 10 AM – 5:30 PM Sun. 10 AM – 3 PM

BOARD	CONTACT & MEETING TIMES
<b>Selectmen</b>	Tel: 569-4539 ext. 10 Email: <a href="mailto:selectmen@tuftonboro.org">selectmen@tuftonboro.org</a> Meets: 1 <sup>st</sup> , 2 <sup>nd</sup> & 4 <sup>th</sup> Monday 9 AM – Town Offices (unless otherwise posted)
<b>Planning Board</b>	Tel: 569-4539 ext. 20 Email: <a href="mailto:hendrickson.leeann@gmail.com">hendrickson.leeann@gmail.com</a> Meets: 1 <sup>st</sup> Thursday 7 PM Town Offices 3 <sup>rd</sup> Thursday 7 PM Town House Web: <a href="http://www.tuftonboro.org">www.tuftonboro.org</a>
<b>Board of Adjustment</b>	Tel: 569-4539 ext. 14 Meets: As needed Call for appointment - No regular hours Web: <a href="http://www.tuftonboro.org">www.tuftonboro.org</a>
<b>Conservation Commission</b>	Tel: 569-4539 ext. 24 Email: <a href="mailto:conservation@tuftonboro.org">conservation@tuftonboro.org</a> Meets: 3 <sup>rd</sup> Monday 6:30 PM Town Offices Web: <a href="http://www.tuftonboro.org">www.tuftonboro.org</a>

**TUFTONBORO EMERGENCY PHONE NUMBERS**  
**Fire/Rescue: 911 or 569-3381      Police: 911 or 539-2284**