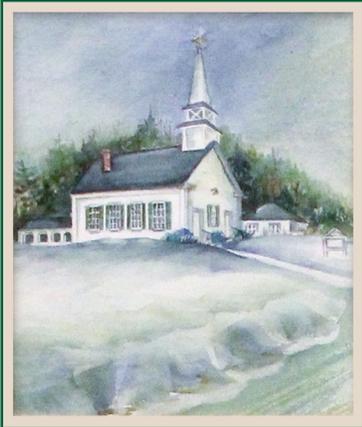


2016

ANNUAL REPORTS of the Town Officers of **TUFTONBORO**

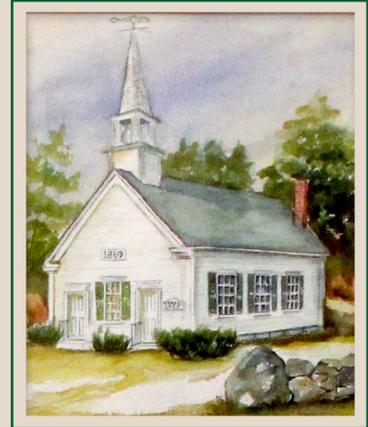
Incorporated December 17, 1795



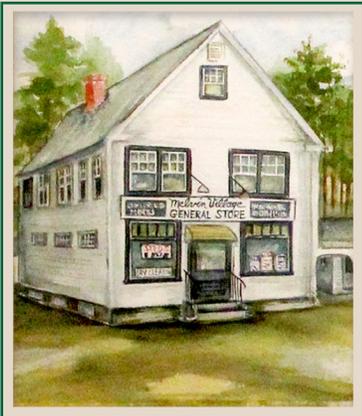
Melvin Village Community Church 1866



Tuftonboro Library 1970



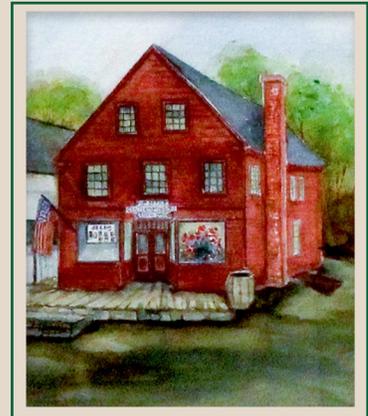
Second Christian Church Mirror Lake 1869



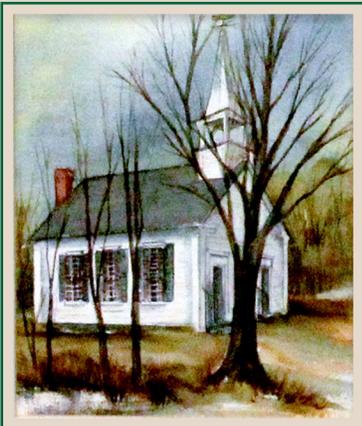
Melvin Village General Store 1935



Town House 1819



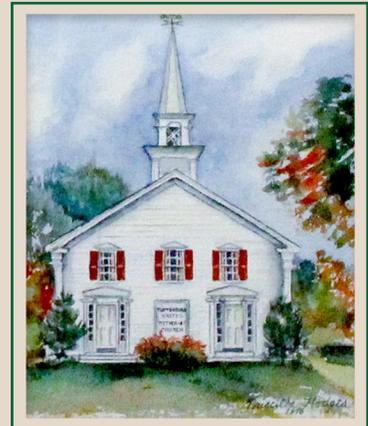
Center Tuftonboro General Store 1822



First Christian Church Center Tuftonboro 1839



Tuftonboro Central School 1938



Tuftonboro United Methodist Church 1853

Cover artwork by Priscilla Hodges

THE DIAMOND IN THE HEART OF NEW HAMPSHIRE

For the Fiscal Year Ending December 31, 2016 • Including VITAL STATISTICS

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NOTES

LIST OF TOWN OFFICERS

BOARD OF SELECTMEN

Carolyn Sundquist, Chairman	Term Expires 2017
Lloyd P. Wood	Term Expires 2018
William J. Marcussen	Term Expires 2019

SELECTMEN'S OFFICE

Diane Falcey, Administrative Assistant
Karen Koch, Administrative Secretary

TOWN CLERK'S OFFICE

Heather K. Cubeddu, Town Clerk	Term Expires 2017
Anne Chapel, Deputy Town Clerk	

TAX COLLECTOR'S OFFICE

Jacquelyn H. Rollins, Tax Collector	Term Expires 2017
Anne Chapel, Deputy Tax Collector	

CODE ENFORCEMENT/HEALTH OFFICER

John "Jack" Parsons

TREASURER

John "Jack" Widmer	Term Expires 2017
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ROAD AGENT

James "Jim" Bean	Term Expires 2017
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MODERATOR

Daniel Barnard	Term Expires 2018
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SUPERVISORS OF THE CHECKLIST

Marianne Marcussen	Term Expires 2018
Christopher Ruel	Term Expires 2020
Anne Hunt	Term Expires 2022

POLICE DEPARTMENT

Andrew Shagoury, Chief	James Hathcock, Sergeant
Thomas LaFavre, Master Patrol Officer	Karl Koch, Master Patrol Officer
Vicki Kinnaman, Administrative Assistant	

TUFTONBORO FIRE DEPARTMENT

Adam Thompson, Chief	Richard Piper, Deputy Chief
Kyle Joseph, Captain	Frank Tranchita, Captain
Caleb Pike, Captain	Kenneth Greenwood, Lieutenant
Chris Morgan, Lieutenant	Rhonda Thompson, Office Assistant

EMERGENCY MANAGEMENT DIRECTOR

Adam Thompson

TRANSFER STATION

Clayton Gallagher, Supervisor	Barry Colbert, Recycling Assistant II
Rob Edwards, Recycling Assistant I	Ralph Bussiere, Per Diem
Kerry Long, Per Diem	Robert Dean, Per Diem

TRUSTEES OF TRUST FUNDS

Susan Weeks, Chair	Term Expires 2018
Peter Sluski	Term Expires 2017
Chris Sawyer	Term Expires 2019

CEMETERY TRUSTEES

Susan Weeks, Chair	Term Expires 2018
Peter Sluski	Term Expires 2017
Guy Pike	Term Expires 2019

LIBRARY TRUSTEES

Gordon Hunt, Chairman	Term Expires 2018
Mary Ann Murray	Term Expires 2019
Paul Matlock	Term Expires 2017
Marsha Hunter, Treasurer/Alternate	Term Expires 2017

PLANNING BOARD

Chris Sawyer, Chairman	Term Expires 2017
Jack Parsons, Vice-Chairman	Term Expires 2019
John Cameron	Term Expires 2017
Fenton Varney	Term Expires 2018
John Lapolla	Term Expires 2018
Tony Triolo	Term Expires 2019
Matt Young	Term Expires 2019
William J. Marcussen, Selectmen's Representative	
Lee Ann Keathley, Administrative Secretary	

BOARD OF ADJUSTMENT

Mark Howard, Chairman	Term Expires 2017
Amy Stockman (replaced Tom Wood)	Term Expires 2017
Alicia Gettman (replaced Betsy Frago)	Term Expires 2018
Bob Theve	Term Expires 2018
Tom Swift	Term Expires 2019
James Cubeddu, Alternate	Term Expires 2017
Jacquelyn Rollins, Secretary	

CONSERVATION COMMISSION

Steve Wingate, Chairman	Term Expires 2017
Michael Phelps, Vice-Chairman	Term Expires 2017
Nancy Byrd	Term Expires 2017
Mark Howard	Term Expires 2018
Nancy Piper	Term Expires 2018
Larry Gil	Term Expires 2018
Kate Nesbit	Term Expires 2019
Ray Everest, Alternate	Term Expires 2018
Lloyd Wood, Selectmen's Representative	
Lee Ann Keathley, Secretary	

BUDGET COMMITTEE

Carla Lootens, Chairman	Term Expires 2018
Steven Brinser, Vice Chairman	Term Expires 2017
Tyler Phillips	Term Expires 2017
Helen Hartshorn	Term Expires 2018
Bob Theve	Term Expires 2019
John Libby	Term Expires 2019
Carolyn Sundquist, Selectmen's Representative	
Karen Koch, Administrative Secretary	

PARKS & RECREATION COMMISSION

Gina Lessard, Chairman	Term Expires 2019
Anne McNamara	Term Expires 2019
Carole Dewitt	Term Expires 2018
John Libby	Term Expires 2018
Ted Bense	Term Expires 2018
Matt York	Term Expires 2019
Carolyn Sundquist, Selectmen's Representative	

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Jill Cromwell, Chair	Term Expires 2017
John Lapolla, Vice-Chairman/Planning Board Rep	Term Expires 2017
Laureen Hadley, Secretary	Term Expires 2017
George Gettman	Term Expires 2018
Pauline Jeffers	Term Expires 2019
Maryann Lynch	Term Expires 2019
Helen Hartshorn, Budget Committee Representative	
William J. Marcussen, Selectmen's Representative	

AUDITORS

Roberts & Greene, PLLC

BOAT PERMIT AGENTS

Thomas Young	Melvin Village Marina
David Ladd	Lanes End Marina

JOINT LOSS MANAGEMENT COMMITTEE

Caleb Pike, Chairman	Fire Department
Jack Parsons, Vice-Chairman	Code/Health Officer
Heather Cubeddu, Secretary	Administration
Rob Edwards	Transfer Station/Recycling Facility
Andrew Shagoury	Police Department
Tom LaFavre	Police Department
Christie Sarles	Library Representative
William J. Marcussen	Selectmen's Representative

MILFOIL CONTROL COMMITTEE

William J. Marcussen, Chairman/ Selectmen's Representative	
Dan Williams	Term Expires 2017
Larry Gil	Term Expires 2017
Russ Baerenklau	Term Expires 2019
Steven Wingate	Term Expires 2019
Bruce Casper	Term Expires 2018
Ellen Watts	Term Expires 2018
Daniel Duffy	Term Expires 2019

MIRROR LAKE WATERSHED STUDY COMMITTEE

Ben Ladd, Chairman	Term Expires 2017
Steve Wingate, Vice-Chairman	Term Expires 2017
Larry Gil	Term Expires 2017
Jeff Moody	Term Expires 2017
John Lapolla	Term Expires 2017
Faye Friedrich	Term Expires 2017
Dusty Davies	Term Expires 2017
Gene Kelley, Alternate	Term Expires 2017
Lloyd Wood, Selectmen's Representative	
Lee Ann Keathley, Secretary	

AGRICULTURAL COMMISSION

Sue Wingate, Chairman	Term Expires 2019
Ron Sundquist, Vice-Chairman	Term Expires 2019
Joan Magrauth, Secretary	Term Expires 2019



New Hampshire
Department of
Revenue Administration

2017
MS-737

Budget of the Town of Tuftonboro

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT

This form was posted with the warrant on: _____

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
CARLA D. LOOTERS	<i>Carla D. Looters</i>
CAROLYN SUNDBORNS	<i>Carolyn Sundborns</i>
HELEN HARTSHORN	<i>Helen Hartshorn</i>
ROBERT L. THORPE	<i>Robert L. Thorpe</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	24	\$87,970	\$91,221	\$95,819	\$0	\$95,819	\$0
4140-4149	Election, Registration, and Vital Statistics	24	\$81,338	\$78,318	\$78,973	\$0	\$78,973	\$0
4150-4151	Financial Administration	24	\$118,475	\$113,655	\$126,084	\$0	\$126,084	\$0
4152	Revaluation of Property	24	\$44,620	\$44,620	\$45,664	\$0	\$45,664	\$0
4153	Legal Expense	24	\$42,800	\$23,129	\$42,800	\$0	\$42,800	\$0
4155-4159	Personnel Administration	24	\$537,976	\$530,023	\$594,274	\$0	\$594,274	\$0
4191-4193	Planning and Zoning	24	\$22,770	\$15,549	\$23,222	\$0	\$23,222	\$0
4194	General Government Buildings	24	\$147,952	\$121,815	\$132,657	\$0	\$132,657	\$0
4195	Cemeteries	24	\$16,450	\$15,655	\$19,800	\$0	\$19,800	\$0
4196	Insurance	24	\$42,110	\$42,110	\$60,916	\$0	\$60,916	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	24	\$850	\$358	\$850	\$0	\$850	\$0
Public Safety								
4210-4214	Police	24	\$369,872	\$357,213	\$379,452	\$0	\$379,452	\$0
4215-4219	Ambulance	24	\$183,060	\$183,001	\$185,074	\$0	\$185,074	\$0
4220-4229	Fire	24	\$412,316	\$387,663	\$433,001	\$0	\$433,001	\$0
4240-4249	Building Inspection	24	\$59,021	\$58,687	\$60,013	\$0	\$60,013	\$0
4290-4298	Emergency Management	24	\$12,680	\$11,393	\$12,680	\$0	\$12,680	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	24	\$402,300	\$410,686	\$409,200	\$0	\$409,200	\$0
4313	Bridges	24	\$4,200	\$4,173	\$5,500	\$0	\$5,500	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	24	\$302,123	\$334,275	\$351,508	\$0	\$351,508	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	24	\$2,000	\$1,221	\$2,000	\$0	\$2,000	\$0
4415-4419	Health Agencies, Hospitals, and Other	24	\$38,132	\$38,132	\$37,289	\$0	\$37,289	\$0
Welfare								
4441-4442	Administration and Direct Assistance	24	\$35,000	\$13,881	\$35,000	\$0	\$30,000	\$5,000
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	24	\$33,461	\$32,272	\$39,911	\$0	\$39,911	\$0
4550-4559	Library	24	\$199,492	\$198,221	\$204,502	\$0	\$204,502	\$0
4583	Patriotic Purposes	24	\$1,500	\$1,500	\$1,500	\$0	\$1,500	\$0
4589	Other Culture and Recreation	24	\$500	\$431	\$500	\$0	\$500	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	24	\$16,400	\$13,477	\$18,098	\$0	\$18,098	\$0
4619	Other Conservation	24	\$28,000	\$6,983	\$8,500	\$0	\$8,500	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service								
4711	Long Term Bonds and Notes - Principal	24	\$153,710	\$115,769	\$202,338	\$0	\$202,338	\$0
4721	Long Term Bonds and Notes - Interest	24	\$45,930	\$45,843	\$50,630	\$0	\$50,630	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$3,443,008	\$3,291,274	\$3,657,755	\$0	\$3,652,755	\$5,000

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4611-4612	Administration and Purchasing of Natural Resources	17	\$0	\$0	\$15,000	\$0	\$15,000	\$0
	Purpose: Town-Wide Watershed Plan							
4915	To Capital Reserve Fund	10	\$0	\$0	\$42,000	\$0	\$42,000	\$0
	Purpose: Self Contained Breathing Apparatus							
4915	To Capital Reserve Fund	11	\$50,000	\$50,000	\$75,000	\$0	\$75,000	\$0
	Purpose: Library Facility Capital Reserve Fund							
4915	To Capital Reserve Fund	12	\$50,000	\$50,000	\$75,000	\$0	\$75,000	\$0
	Purpose: Police Facility Capital Reserve Fund							
Special Articles Recommended			\$100,000	\$100,000	\$207,000	\$0	\$207,000	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4199	Other General Government	22	\$5,000	\$2,600	\$5,000	\$0	\$5,000	\$0
	Purpose: Establish Contingency Fund							
4415-4419	Health Agencies, Hospitals, and Other	20	\$0	\$0	\$500	\$0	\$500	\$0
	Purpose: Mount Washington Valley Supports Recovery							
4902	Machinery, Vehicles, and Equipment	16	\$0	\$0	\$41,268	\$0	\$41,268	\$0
	Purpose: Fire/Rescue Mobile Radios							
4902	Machinery, Vehicles, and Equipment	18	\$89,416	\$89,677	\$55,000	\$0	\$55,000	\$0
	Purpose: Police Vehicle							
4902	Machinery, Vehicles, and Equipment	19	\$0	\$0	\$13,000	\$0	\$13,000	\$0
	Purpose: Town Garage Air Filtration System							
4909	Improvements Other than Buildings	14	\$160,000	\$134,091	\$25,000	\$0	\$25,000	\$0
	Purpose: Lake Road Boat Ramp							
4909	Improvements Other than Buildings	13	\$235,000	\$234,448	\$235,000	\$0	\$235,000	\$0
	Purpose: Preparation and paving of Town Roads							
4909	Improvements Other than Buildings	21	\$0	\$0	\$10,000	\$0	\$10,000	\$0
	Purpose: Pier 19 Crosswalk							
4909	Improvements Other than Buildings	15	\$0	\$0	\$9,206	\$0	\$9,206	\$0
	Purpose: Mirror Lake Boat Launch							
Individual Articles Recommended			\$489,416	\$460,816	\$393,974	\$0	\$393,974	\$0

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund	24	\$4,000	\$53,000	\$53,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	24	\$29,280	\$25,000	\$25,000
3186	Payment in Lieu of Taxes	24	\$11,775	\$11,700	\$11,700
3187	Excavation Tax	24	\$422	\$400	\$400
3189	Other Taxes	24	\$27,872	\$25,000	\$25,000
3190	Interest and Penalties on Delinquent Taxes	24	\$111,277	\$60,000	\$60,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	24	\$46,121	\$42,000	\$42,000
3220	Motor Vehicle Permit Fees	24	\$591,026	\$550,000	\$550,000
3230	Building Permits	24	\$29,379	\$25,000	\$25,000
3290	Other Licenses, Permits, and Fees	24	\$7,712	\$7,000	\$7,000
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	24	\$123,120	\$120,000	\$120,000
3353	Highway Block Grant	24	\$82,892	\$80,000	\$80,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	24	\$383	\$400	\$400
3379	From Other Governments	24	\$608	\$600	\$600
Charges for Services					
3401-3406	Income from Departments	24	\$98,734	\$80,000	\$80,000
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property	24	\$768	\$50,000	\$50,000
3502	Interest on Investments	24	\$4,596	\$4,000	\$4,000

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3503-3509	Other	24, 21	\$9,067	\$11,000	\$11,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	24	\$4,871	\$4,500	\$4,500
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	12, 22, 11, 10	\$0	\$197,000	\$197,000
9999	Fund Balance to Reduce Taxes	24	\$0	\$100,000	\$100,000
Total Estimated Revenues and Credits			\$1,183,903	\$1,446,600	\$1,446,600

Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$3,443,008	\$3,657,755	\$3,652,755
Special Warrant Articles Recommended	\$154,641	\$207,000	\$207,000
Individual Warrant Articles Recommended	\$400,000	\$393,974	\$393,974
TOTAL Appropriations Recommended	\$3,997,649	\$4,258,729	\$4,253,729
Less: Amount of Estimated Revenues & Credits	\$1,244,070	\$1,446,600	\$1,446,600
Estimated Amount of Taxes to be Raised	\$2,753,579	\$2,812,129	\$2,807,129

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee			\$4,253,729
Less Exclusions:			
2. Principal: Long-Term Bonds & Notes	4711	\$202,338	(\$202,338)
3. Interest: Long-Term Bonds & Notes	4721	\$50,630	(\$50,630)
4. Capital outlays funded from Long-Term Bonds & Notes			\$0
5. Mandatory Assessments			\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)			\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)			\$4,000,761
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)			\$400,076

Collective Bargaining Cost Items:			
9. Recommended Cost Items (Prior to Meeting)			\$0
10. Voted Cost Items (Voted at Meeting)			\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)			\$0

Mandatory Water & Waste Treatment Facilities (RSA 2:21):			
12. Amount Recommended (Prior to Meeting)			\$0
13. Amount Voted (Voted at Meeting)			\$0
14. Amount voted over recommended amount (Difference of Lines 12 and 13)			\$0

15. Bond Override (RSA 37:26a) Amount Voted			\$0
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Maximum Allowable Appropriations Voted At Meeting:			\$4,653,805
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COPY REJECTED

2017 Budget Detail

DESCRIPTION	2016		2017	
	APPROP	2016 EXPENDED	SEL RECOM	2017 BUD RECOM
ADMINISTRATIVE ASSISTANT	38,384.00	38,566.74	39,731.00	39,731.00
ADMINISTRATIVE SECRETARY	35,986.00	35,629.84	37,438.00	37,438.00
SELECTMEN	15,300.00	15,300.00	15,300.00	15,300.00
ADMINISTRATIVE OVERTIME	2,000.00	924.09	3,000.00	3,000.00
MODERATOR	800.00	800.00	350.00	350.00
4130 EXECUTIVE TOTAL	92,470.00	91,220.67	95,819.00	95,819.00
POSTAGE	2,200.00	1,739.77	2,000.00	2,000.00
TOWN CLERK	47,351.00	47,298.72	49,025.00	49,025.00
SUPERVISORS	2,049.00	1,801.00	710.00	710.00
BALLOT CLERKS	2,772.00	3,103.88	818.00	818.00
DEPUTY TOWN CLERK	21,093.00	19,464.89	21,838.00	21,838.00
PRINTING & ADVERTISING	1,328.00	872.00	602.00	602.00
TOWN CLERK EXPENSES	3,805.00	3,326.90	3,780.00	3,780.00
DINNER EXPENSE	740.00	710.85	200.00	200.00
4140 ELEC,REGIST,VITAL STATS TOTAL	81,338.00	78,318.01	78,973.00	78,973.00
TREASURER	4,000.00	4,000.08	4,000.00	4,000.00
TAX COLLECTOR SALARY	25,395.00	25,351.93	26,284.00	26,284.00
DEPUTY TAX COLL/OFFICE ASST	2,000.00	1,854.74	2,200.00	2,200.00
SELECTMEN'S ALLOWANCE	4,000.00	4,000.08	4,000.00	4,000.00
ADHOC COMMITTEE SECRETARY	1,300.00	1,574.15	1,000.00	1,000.00
AUDITORS	10,000.00	10,000.00	10,000.00	10,000.00
TAX MAP EXPENSE	2,500.00	2,425.00	2,550.00	2,550.00
TELEPHONE	2,525.00	2,471.21	2,525.00	2,525.00
VIDEOTAPING	7,540.00	7,250.00	7,800.00	7,800.00
PRINTING & ADVERTISING	1,500.00	638.47	1,725.00	1,725.00
ASSOCIATION DUES	4,450.00	4,426.00	4,500.00	4,500.00
OFFICE SUPPLIES	9,278.00	8,520.71	6,200.00	6,200.00
POSTAGE	1,500.00	921.80	1,500.00	1,500.00
OFFICE EQUIP EXPENSES	3,200.00	4,024.21	4,100.00	4,100.00
TAX COLLECTOR EXPENSES	1,200.00	647.94	1,200.00	1,200.00
COMPUTER SOFTWARE LEASE/SUPPORTS	23,715.00	23,106.15	25,750.00	25,750.00
TOWN REPORT	2,300.00	2,246.50	2,300.00	2,300.00
COMPUTER MAINT/IT SUPPORTS	3,200.00	2,235.50	4,000.00	4,000.00
MISCELLANEOUS	800.00	235.00	800.00	800.00
APPRECIATION EVENT	1,200.00	-	1,500.00	1,500.00
RECORDING FEES	800.00	396.64	800.00	800.00
MILEAGE	800.00	249.70	800.00	800.00
TAX COLLECTOR'S SUPPLIES	1,500.00	1,176.51	1,500.00	1,500.00
TAX COLLECTOR'S POSTAGE	4,500.00	3,542.34	4,000.00	4,000.00
TAX COLLECTOR'S EQUIPMENT	1,000.00	-	1,000.00	1,000.00
TRAINING/EDUCATION	1,750.00	780.00	1,750.00	1,750.00
TAX COLL MORTGAGE RESEARCH	2,300.00	1,580.00	2,300.00	2,300.00
4150 FINANCIAL ADM TOTAL	124,253.00	113,654.66	126,084.00	126,084.00
ASSESSOR	44,620.00	44,620.00	45,664.00	45,664.00
4152 REVAL OF PROPERTY TOTAL	44,620.00	44,620.00	45,664.00	45,664.00
LEGAL	40,000.00	22,404.56	40,000.00	40,000.00
LEGAL PLANNING	2,000.00	725.00	2,000.00	2,000.00
LEGAL ZBA	400.00	-	400.00	400.00
LEGAL CONSERVATION	400.00	-	400.00	400.00
4153 LEGAL EXPENSES TOTAL	42,800.00	23,129.56	42,800.00	42,800.00

DESCRIPTION	2016		2017	
	APPROP	2016 EXPENDED	SEL RECOM	2017 BUD RECOM
HEALTH INSURANCE	276,032.00	275,462.00	315,622.00	315,622.00
DEDUCTIBLE/HRA	9,000.00	6,283.73	8,500.00	8,500.00
DENTAL INSURANCE	17,711.00	17,710.76	17,575.00	17,575.00
SOCIAL SECURITY	60,115.00	59,207.65	63,852.00	63,852.00
RETIREMENT FUND	157,869.00	157,259.48	172,440.00	172,440.00
UNEMPLOYMENT COMP	8,299.00	8,299.00	6,685.00	6,685.00
LONGEVITY PAY	5,950.00	5,800.00	6,600.00	6,600.00
SEPARATION PAY	3,000.00	-	3,000.00	3,000.00
4155 PERSONNEL ADM TOTAL	537,976.00	530,022.62	594,274.00	594,274.00
SECRETARY	6,405.00	6,440.69	6,629.00	6,629.00
TUITION REIMBURSEMENT	150.00	20.00	150.00	150.00
ADVERTISING	500.00	116.40	500.00	500.00
LAKES REGION PLANNING COMM	4,165.00	4,165.00	4,193.00	4,193.00
SUPPLIES	500.00	242.83	500.00	500.00
POSTAGE	500.00	423.66	500.00	500.00
BOOKS & PERIODICALS	150.00	95.00	150.00	150.00
RECORDING FEES	300.00	24.75	300.00	300.00
ZBA WORKSHOPS	100.00	110.00	100.00	100.00
ZBA PUBLIC NOTICES	2,000.00	1,098.00	2,000.00	2,000.00
ZBA SUPPLIES	100.00	84.95	100.00	100.00
ZBA POSTAGE	300.00	248.39	300.00	300.00
ZBA SECRETARY	600.00	360.00	800.00	800.00
MASTER PLAN REVIEW	5,000.00	1,819.21	5,000.00	5,000.00
SUBDIVISION ENGINEERING FEES	2,000.00	300.00	2,000.00	2,000.00
4191 PLANNING & ZONING TOTAL	22,770.00	15,548.88	23,222.00	23,222.00
TOWN OFFICE ELECTRIC	5,000.00	3,579.20	5,000.00	5,000.00
TOWN OFFICE HEAT	7,000.00	2,446.53	6,000.00	6,000.00
TOWN OFFICE MAINTENANCE	5,000.00	6,774.12	5,000.00	5,000.00
TOWN OFFICE GROUNDS MAINT	5,500.00	3,618.14	6,000.00	6,000.00
TOWN OFFICE IMPROVEMENTS	2,500.00	2,000.00	2,500.00	2,500.00
TOWN HOUSE ELECTRIC	600.00	594.51	600.00	600.00
TOWN HOUSE HEAT	2,000.00	1,800.70	2,000.00	2,000.00
TOWN HOUSE MAINTENANCE	4,000.00	6,924.30	2,000.00	2,000.00
TOWN HOUSE OUTSIDE MAINT	1,000.00	595.00	1,000.00	1,000.00
TOWN HOUSE IMPROVEMENTS	2,500.00	-	3,500.00	3,500.00
HIGHWAY BUILDING ELECTRIC	2,000.00	1,338.68	1,500.00	1,500.00
HIGHWAY BUILDING HEAT	5,000.00	3,716.29	5,000.00	5,000.00
HIGHWAY BUILDING MAINT	1,000.00	4,865.18	3,000.00	3,000.00
LIBRARY OUTSIDE MAINTENANCE	3,770.98	5,665.00	2,500.00	2,500.00
FIRE STATION IMPROVEMENTS	8,900.00	8,475.00	6,369.00	6,369.00
FIRE STATION ELECTRIC	2,510.00	1,773.77	2,000.00	2,000.00
MELVIN VILLAGE FIRE STN HEAT	3,800.00	1,404.81	2,800.00	2,800.00
MIRROR LAKE FIRE STATION HEAT	3,800.00	1,686.50	2,900.00	2,900.00
FIRE STATION MAINTENANCE	2,804.00	2,525.33	3,064.00	3,064.00
19 MILE MOWING & ELECTRIC	2,600.00	2,586.86	1,200.00	1,200.00
TRANSFER STATION ELECTRIC	3,500.00	2,936.43	3,500.00	3,500.00
TRANSFER STATION HEAT	4,000.00	1,658.04	4,000.00	4,000.00
TRANSFER STATION MAINT	2,500.00	2,488.50	10,500.00	10,500.00
DAVIS FIELD ELECTRIC	600.00	866.87	500.00	500.00
CENTRAL FD HEAT	13,500.00	8,870.60	7,500.00	7,500.00

DESCRIPTION	2016		2017	
	APPROP	2016 EXPENDED	SEL RECOM	2017 BUD RECOM
DAVIS FIELD MOWING	-	-	4,600.00	4,600.00
OTHER TOWN PROPERTY MAINTENANCE	16,500.00	13,450.00	8,800.00	8,800.00
CENTRAL FD ELECTRIC	18,990.00	11,378.91	11,500.00	11,500.00
CENTRAL FD MAINTENANCE	18,348.00	17,796.00	17,824.00	17,824.00
4194 GEN GOVT BUILDINGS TOTAL	149,222.98	121,815.27	132,657.00	132,657.00
SEXTON	1,000.00	887.50	1,500.00	1,500.00
CEMETERY MAINT APPROPRIATED	10,700.00	11,220.28	12,500.00	12,500.00
OLD CEMETERIES-RESTORATION	2,500.00	1,850.00	2,500.00	2,500.00
CEMETERY IMPROVEMENTS	250.00	-	1,500.00	1,500.00
ABANDONED CEM. MOWING	2,000.00	1,697.50	1,800.00	1,800.00
4195 CEMETERY TOTAL	16,450.00	15,655.28	19,800.00	19,800.00
WORKER'S COMPENSATION	10,749.00	10,748.93	26,733.00	26,733.00
PROPERTY & CASUALTY	31,361.00	31,361.00	34,183.00	34,183.00
4196 INSURANCE TOTAL	42,110.00	42,109.93	60,916.00	60,916.00
JLMC - SAFETY COMMITTEE	250.00	-	250.00	250.00
CAPITAL IMPROVEMENTS COMM	600.00	358.10	600.00	600.00
4199 OTHER GEN GOVT TOTAL	850.00	358.10	850.00	850.00
PD CHIEF'S SALARY	84,240.00	84,464.06	87,215.00	87,215.00
PD OFFICER'S SALARY	180,420.00	179,114.06	186,493.00	186,493.00
PD OFFICE ASSISTANT	21,508.00	20,136.76	22,267.00	22,267.00
FUEL	6,600.00	6,016.71	6,600.00	6,600.00
OVERTIME	15,452.00	15,384.83	17,499.00	17,499.00
HOLIDAY PAY	11,812.00	11,811.84	12,230.00	12,230.00
UNIFORMS	2,800.00	1,923.13	6,000.00	6,000.00
CONFERENCE & TRAINING	8,050.00	4,884.22	8,800.00	8,800.00
RADIO EQUIPMENT	500.00	240.00	500.00	500.00
NEW EQUIPMENT	11,000.00	10,840.00	6,000.00	6,000.00
CRIME PREVENTION	600.00	177.81	600.00	600.00
INVESTIGATIONS SUPPLIES	1,000.00	1,464.80	1,000.00	1,000.00
TELEPHONE	5,940.00	6,078.01	6,500.00	6,500.00
OFFICE SUPPLIES	11,000.00	9,862.90	10,000.00	10,000.00
POSTAGE	240.00	236.42	288.00	288.00
REPAIRS & MAINTENANCE	8,710.00	4,577.64	7,460.00	7,460.00
4210 POLICE DEPARTMENT TOTAL	369,872.00	357,213.19	379,452.00	379,452.00
AMBULANCE CONTRACT SERVICE	183,060.00	183,000.60	185,074.00	185,074.00
4215 AMBULANCE TOTAL	183,060.00	183,000.60	185,074.00	185,074.00
FD CHIEF'S SALARY	72,010.00	71,505.87	74,547.00	74,547.00
FD OFFICERS SALARY	108,172.00	99,454.56	129,477.00	129,477.00
FUEL	10,365.00	8,556.70	8,206.00	8,206.00
FIREFIGHTERS ALLOWANCE	73,687.00	64,825.55	58,663.00	58,663.00
FIRST RESPONDER TEAM	3,830.00	3,820.70	4,791.00	4,791.00
OFFICE ASSISTANT	6,425.00	5,019.36	6,650.00	6,650.00
FD HOLIDAY PAY	6,549.00	4,928.16	6,781.00	6,781.00
FD SHIFT COVERAGE	15,723.00	15,916.08	23,279.00	23,279.00
TELEPHONE	8,005.00	7,524.20	8,908.00	8,908.00
FIREFIGHTER'S DOT PHYSICALS	3,000.00	674.00	3,000.00	3,000.00
DUES & SUBSCRIPTIONS	17,517.00	17,131.24	14,846.00	14,846.00
OFFICE SUPPLIES	4,160.00	4,011.53	4,670.00	4,670.00
VEHICLE MAINTENANCE	32,660.00	34,008.24	32,295.00	32,295.00
APPARATUS EXPENSE	2,028.00	1,437.68	2,766.00	2,766.00
BOAT EXPENSES	9,224.00	9,103.36	9,182.00	9,182.00

DESCRIPTION	2016		2017	
	APPROP	2016 EXPENDED	SEL RECOM	2017 BUD RECOM
TRAINING	6,000.00	7,635.69	9,000.00	9,000.00
RADIO EQUIPMENT & REPAIRS	6,132.00	6,132.00	6,132.00	6,132.00
UNIFORM ALLOWANCE	2,000.00	1,984.65	2,000.00	2,000.00
DRY HYDRANTS	3,000.00	2,285.67	3,000.00	3,000.00
FIRE PREVENTION	1,500.00	1,487.03	1,500.00	1,500.00
NEW EQUIPMENT	20,329.00	20,221.04	23,308.00	23,308.00
4220 FIRE TOTAL	412,316.00	387,663.31	433,001.00	433,001.00
CODE OFFICER SALARY	53,436.00	53,390.76	55,328.00	55,328.00
POSTAGE	100.00	99.16	100.00	100.00
FUEL	1,100.00	589.87	1,100.00	1,100.00
VEHICLE MAINT/MILEAGE	1,000.00	2,077.34	1,000.00	1,000.00
TELEPHONE	635.00	458.22	635.00	635.00
DUES	600.00	540.00	600.00	600.00
SUPPLIES	1,550.00	1,156.87	650.00	650.00
MEETINGS	200.00	110.00	200.00	200.00
EDUCATION	400.00	265.00	400.00	400.00
4240 BUILDING INSPECTION TOTAL	59,021.00	58,687.22	60,013.00	60,013.00
OPERATIONS	800.00	800.00	800.00	800.00
FOREST FIRE EXPENSE	4,400.00	4,220.58	4,400.00	4,400.00
GRANTS/HAZARDOUS MITIGATION PLAN	2,000.00	1,396.37	2,000.00	2,000.00
EQUIPMENT	3,330.00	3,194.68	3,330.00	3,330.00
GENERATOR	1,600.00	1,231.71	1,600.00	1,600.00
STIPEND	550.00	550.00	550.00	550.00
4290 EMERGENCY MANAGEMENT TOTAL	12,680.00	11,393.34	12,680.00	12,680.00
ROAD AGENT	32,000.00	19,886.00	32,000.00	32,000.00
HIGHWAY GARAGE TELEPHONE	700.00	481.70	700.00	700.00
SUMMER MAINTENANCE	75,000.00	76,488.10	75,000.00	75,000.00
WINTER MAINTENANCE	170,000.00	178,038.17	180,000.00	180,000.00
FUEL	10,000.00	8,864.16	10,000.00	10,000.00
HIGHWAY EQUIP MAINTENANCE	18,500.00	18,471.93	12,500.00	12,500.00
GENERAL EXPENSES	4,300.00	5,715.00	2,000.00	2,000.00
CATCH BASINS	3,800.00	3,284.00	3,500.00	3,500.00
ROADSIDE MOWING	12,500.00	16,446.00	16,500.00	16,500.00
CULVERTS	2,000.00	970.00	2,500.00	2,500.00
TREE REMOVAL	10,000.00	7,895.14	10,000.00	10,000.00
APRON PAVING	5,000.00	7,375.00	5,000.00	5,000.00
ROAD STRIPING	9,000.00	7,689.85	8,000.00	8,000.00
SPRING MAINTENANCE	23,500.00	28,266.00	25,000.00	25,000.00
FALL MAINTENANCE	24,000.00	28,309.50	25,000.00	25,000.00
SIGN REPLACEMENT	2,000.00	2,505.44	1,500.00	1,500.00
4312 HIGHWAYS & STREETS TOTAL	402,300.00	410,685.99	409,200.00	409,200.00
DOCKS & BRIDGES	3,000.00	3,093.08	3,000.00	3,000.00
LAKE STREET RAMP	1,200.00	1,080.00	2,500.00	2,500.00
4313 OTHER HWY & STREETS TOTAL	4,200.00	4,173.08	5,500.00	5,500.00
NEW EQUIPMENT	1,000.00	833.46	1,000.00	1,000.00
RECYCLING SUPERVISOR	51,568.00	52,911.93	53,923.00	53,923.00
RECYCLING ASSISTANT I	33,877.00	34,474.79	35,443.00	35,443.00
RECYCLING ASSISTANT II	31,312.00	31,912.67	32,755.00	32,755.00
RECYCLING ASST III - PER DIEM	7,966.00	7,708.61	9,387.00	9,387.00
PLASTIC DISPOSAL	3,500.00	5,004.55	5,000.00	5,000.00
C & D DISPOSAL	45,000.00	73,923.64	75,000.00	75,000.00

DESCRIPTION	2016		2017	
	APPROP	2016 EXPENDED	SEL RECOM	2017 BUD RECOM
MSW DISPOSAL	87,500.00	93,244.21	95,000.00	95,000.00
CLOSURE MONITORING	7,500.00	7,898.53	9,000.00	9,000.00
LR HAZARDOUS WASTE	4,000.00	4,000.00	4,000.00	4,000.00
TIRES/FREON/METAL	1,500.00	1,520.00	1,500.00	1,500.00
BRUSH & STUMP GRINDING	1,500.00	-	1,500.00	1,500.00
ISLAND CLEAN UP DAY	750.00	600.00	600.00	600.00
TELEPHONE	1,000.00	1,093.67	1,200.00	1,200.00
NRRA	3,000.00	2,295.02	2,500.00	2,500.00
DUES	500.00	367.09	500.00	500.00
SUPPLIES	2,500.00	2,362.61	2,500.00	2,500.00
EQUIPMENT MAINTENANCE	4,500.00	2,197.91	4,500.00	4,500.00
FUEL	800.00	655.60	800.00	800.00
VEHICLE-FUEL & MAINTENANCE	4,000.00	-	4,000.00	4,000.00
MOWING	500.00	510.00	550.00	550.00
MISCELLANEOUS	1,000.00	859.83	1,000.00	1,000.00
GLASS DISPOSAL	1,500.00	1,927.80	1,800.00	1,800.00
ELECTRONIC DISPOSAL	3,000.00	5,474.28	5,200.00	5,200.00
SAFETY EQUIPMENT	1,000.00	1,415.38	1,000.00	1,000.00
TRAINING/MILEAGE	1,000.00	1,022.40	1,000.00	1,000.00
UNIFORMS	750.00	-	750.00	750.00
RECYCLING AWARENESS	100.00	61.33	100.00	100.00
4324 SOLID WASTE DISPOSAL TOTAL	302,123.00	334,275.31	351,508.00	351,508.00
ANIMAL SHELTER	500.00	-	500.00	500.00
NHSPCA & OTHER DUES	1,500.00	1,220.50	1,500.00	1,500.00
4414 ANIMAL CONTROL TOTAL	2,000.00	1,220.50	2,000.00	2,000.00
VNA-HOSPICE	7,000.00	7,000.00	7,000.00	7,000.00
NORTHERN HS - MENTAL HEALTH CTR	2,149.00	2,149.00	2,149.00	2,149.00
LIFE MINISTRIES	3,000.00	3,000.00	3,000.00	3,000.00
MEALS ON WHEELS	2,500.00	2,500.00	2,500.00	2,500.00
AMERICAN RED CROSS	-	-	750.00	750.00
CHILD ADVOCACY	500.00	500.00	500.00	500.00
TRI-COUNTY ACTION	5,250.00	5,250.00	5,250.00	5,250.00
WOLFEBORO SENIOR CENTER	1,500.00	1,500.00	1,500.00	1,500.00
STARTING POINT	1,126.00	1,126.00	1,081.00	1,081.00
KINGSWOOD YOUTH CENTER	3,000.00	3,000.00	3,000.00	3,000.00
MEDICATION BRIDGE PROGRAM	145.00	145.00	107.00	107.00
CAREGIVERS	1,000.00	1,000.00	1,000.00	1,000.00
APPALACHIAN MTN TEEN	2,400.00	2,400.00	2,400.00	2,400.00
BLUE LOON BUS SERVICE	3,000.00	3,000.00	3,000.00	3,000.00
WOLFEBORO AREA CHILDRENS CTR	3,562.00	3,562.00	1,552.00	1,552.00
END 68 HOURS OF HUNGER	2,000.00	2,000.00	2,500.00	2,500.00
4415 HEALTH AGENCIES TOTAL	38,132.00	38,132.00	37,289.00	37,289.00
SHELTER	15,000.00	10,734.53	15,000.00	14,000.00
FUEL	6,000.00	-	6,000.00	5,000.00
MEDICAL SERVICES	500.00	-	500.00	500.00
FOOD	6,500.00	269.00	6,500.00	5,000.00
ELECTRIC & TELEPHONE	6,500.00	1,209.17	6,500.00	5,000.00
MISCELLANEOUS	500.00	1,667.90	500.00	500.00
4442 DIRECT ASSISTANCE TOTAL	35,000.00	13,880.60	35,000.00	30,000.00
SWIM PROGRAM DIRECTOR	3,500.00	3,698.38	2,500.00	2,500.00
SWIM COACH	650.00	657.65	750.00	750.00
WATER SAFETY INSTRUCTORS			1,000.00	1,000.00

DESCRIPTION	2016		2017	
	APPROP	2016 EXPENDED	SEL RECOM	2017 BUD RECOM
TOWN OF WOLFEBORO	16,661.00	16,661.00	16,661.00	16,661.00
LIFEGUARDS EQUIP & TRAINING	800.00	618.00	800.00	800.00
BEACH & WHARF TOILETS	2,400.00	2,380.00	2,400.00	2,400.00
RECREATIONAL AREAS	2,500.00	2,255.39	2,500.00	2,500.00
TRASH	1,000.00	750.00	800.00	800.00
BEACH - DOCK MAINTENANCE	2,500.00	2,633.78	7,500.00	7,500.00
MEMBERSHIP DUES & FEES	350.00	292.13	350.00	350.00
LIFEGUARDS	3,100.00	2,325.53	4,650.00	4,650.00
4520 PARKS & RECREATION TOTAL	33,461.00	32,271.86	39,911.00	39,911.00
LIBRARY SALARIES	144,853.00	143,582.02	149,748.00	149,748.00
LIBRARY BUDGET	53,368.02	54,639.00	54,754.00	54,754.00
4550 LIBRARY TOTAL	198,221.02	198,221.02	204,502.00	204,502.00
LEGION - SPECIAL	1,500.00	1,500.00	1,500.00	1,500.00
4583 PATRIOTIC PURPOSES TOTAL	1,500.00	1,500.00	1,500.00	1,500.00
GIFTS & DONATIONS	500.00	430.99	500.00	500.00
4589 GIFTS & DONATIONS Total	500.00	430.99	500.00	500.00
DUES	400.00	316.00	400.00	400.00
WATER MONITORING	2,500.00	2,228.00	2,500.00	2,500.00
PUBLICATIONS & CONFERENCES	1,000.00	1,334.00	1,400.00	1,400.00
POSTAGE AND SUPPLIES	500.00	231.19	500.00	500.00
ADMINISTRATIVE ASSISTANT	8,500.00	5,327.42	8,798.00	8,798.00
MISCELLANEOUS	500.00	1,303.50	500.00	500.00
ACQUISITIONS & MONITORING	2,000.00	740.00	3,000.00	3,000.00
ENVIR STUDY OF 19 MILE BROOK	100.00	1,500.00	100.00	100.00
MILEAGE & INSPECTION EXPENSES	500.00	246.24	500.00	500.00
WELL WATER TESTING	400.00	250.36	400.00	400.00
4612 CONSERVATION TOTAL	16,400.00	13,476.71	18,098.00	18,098.00
AGRICULTURAL COMMISSION	1,500.00	1,167.50	1,500.00	1,500.00
MILFOIL JOINT BOARD	1,000.00	1,000.00	750.00	750.00
TUFTONBORO MILFOIL CONT COMM	20,500.00	4,815.00	5,750.00	5,750.00
FORESTRY SERVICE	500.00	-	500.00	500.00
4619 OTHER CONSERVATION TOTAL	23,500.00	6,982.50	8,500.00	8,500.00
CENTRAL FIRE STATION PRINCIPAL	147,932.00	115,769.06	121,548.00	121,548.00
AMBULANCE & RESCUE VEHICLE PRINCIPAL			80,790.00	80,790.00
4711 LONG TERM BOND & NOTES TOTAL	147,932.00	115,769.06	202,338.00	202,338.00
CENTRAL FIRE STATION INTEREST	45,930.00	45,843.58	42,102.00	42,102.00
AMBULANCE & RESCUE VEHICLE INTEREST			8,528.00	8,528.00
4721 LONG TERM INT BONDS & NOTES TOTAL	45,930.00	45,843.58	50,630.00	50,630.00
OPERATING BUDGET GRAND TOTAL	3,443,008.00	3,291,273.84	3,657,755.00	3,652,755.00
WARRANT ARTICLES				
LANG POND ROAD	160000.00	134091.43		
LIBRARY CAPITAL RESERVE	50,000.00	50,000.00	75,000.00	75,000.00
POLICE DEPT FACILITY C. R.	50,000.00	50,000.00	75,000.00	75,000.00
ROAD PREPARATION & PAVING	235,000.00	234,448.19	235,000.00	235,000.00
CONTINGENCY FUND	5,000.00	2,599.98	5,000.00	5,000.00
SELF CONTAINED BREATHING APPARATUS			42,000.00	42,000.00
LAKE ROAD BOAT RAMP			25,000.00	25,000.00
MIRROR LAKE BOAT LAUNCH			9,206.00	9,206.00
FIRE-RESCUE MOBILE RADIOS			41,268.00	41,268.00
WATERSHED PLAN			15,000.00	15,000.00
PURCHASE POLICE VEHICLE			55,000.00	55,000.00
TOWN GARAGE AIR FILTRATION SYSTEM			13,000.00	13,000.00
MW VALLEY SUPPORTS RECOVERY			500.00	500.00
PIER 19 CROSSWALK PROJECT			10,000.00	10,000.00
TOTAL WARRANT ARTICLES	500,000.00	471,139.60	600,974.00	600,974.00
GROSS RECOMMENDED APPR			4,258,729.00	4,253,729.00

**TOWN WARRANT
Town of Tuftonboro
State of New Hampshire**

The polls will be open from 8:00 am to 7:00 pm on March 14, 2017.

To the Inhabitants of Town of Tuftonboro in the County of Carroll in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at the Tuftonboro Town House, 247 Middle Road, in said Tuftonboro on Tuesday, the fourteenth day of March, 2017. The polls will open at 8:00 o'clock in the forenoon and close at 7:00 o'clock in the evening to act upon the following article:

Article 1: To choose all necessary Town Officers for the year ensuing.

Article 2: Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?

Amend Section 1.1 DEFINITIONS as follows:

Add **Residence: The place in which a person lives or resides; dwelling place; a structure serving as a dwelling or home.** (definition of Residence to become Section 1.1.43 and all following numbering to change accordingly)

Article 3: Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?

Amend Section 10.4 as follows:

~~Residential tenting and recreational vehicles will be allowed provided that the following requirements are met.~~ **In order to protect the health, safety, and general welfare of the community, occupancy of residential tents and recreational vehicles will be allowed provided that the following requirements are met. The Code Enforcement Officer is designated as the authority for enforcement of this ordinance.**

~~**10.4.1 Limitations:** Such occupancy of either tents or recreational vehicles at any residence shall not exceed a total of four contiguous weeks per year. No more than one such unit may be occupied in connection with any residence.~~ **Such occupancy of either tents or recreational vehicles on any lot requires one of the following conditions to be met:**

- A. The lot has toilet facilities connected to an onsite operational subsurface septic waste system.**
- B. Temporary maintained toilet facilities are provided on the lot at all times there is occupancy in either a tent or recreational vehicle.**

C. In case of an RV with a septic holding tank, proof of proper disposal of septic waste at a State licensed facility must be available on site at all times and presented to the Code Enforcement Officer upon request.

~~10.4.2 Location: Any tent or recreational vehicle temporarily placed upon a residential Lot shall be located as inconspicuously as possible so as to minimize to the greatest degree possible the unit's visibility from public roads or neighboring lands. Children's tents, used by the minor children of the occupants of the residence, are exempt from this paragraph.~~ **Any tent or recreational vehicle temporarily located upon a lot shall be located as inconspicuously as possible so as to minimize to the greatest extent possible the unit's visibility from public roads or neighboring lands. Children's tents, used by the minor children of the occupants of a residence, are exempt from this paragraph.**

Article 4: Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?

Amend Sections 5.4.2 and 5.4.3 as follows:

5.4.2 Any Conversion of an existing Building or Structure shall require a permit from the Codes Enforcement officer. Before a Building permit may be issued, one of the following conditions must be met:

~~A. The application shall supply a certificate of inspection from a qualified professional (e.g. Registered Civil or Sanitary Engineer or licensed Septic System Designer) certifying that the existing septic system is adequate for the proposed use, or~~

A. The applicant must demonstrate that site conditions and land area are suitable and adequate for the installation of a septic system approved by Water Supply and Pollution Control Division (WSPCD) **for the proposed use in accordance with Env-Wq 1004.18.**

5.4.3 No building permit for Expansion of an existing Structure or construction of an accessory building on a lot one acre in size or less shall be granted without proof that the lot can accommodate a sewage disposal system built to current standards of NH Dept. of Environmental Services Water Supply & Pollution Control Division **for the proposed use in accordance with Env-Wq 1004.18.**

Article 5: Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?

Amend Section 17.8.3 as follows:

17.8.3 Variances: The Board of Adjustment shall hear and decide requests to vary the terms of this Ordinance. At the hearing on the application, the applicant shall present testimony and other evidence to establish that all five conditions for a Variance have been met. The decision of the Board shall be based on the evidence presented at the hearing, not on allegations contained in the application. Abutters and residents shall be entitled to present testimony and other evidence to establish that the applicant either has or has not met all five of the listed conditions below.

~~A. No Variance shall be granted unless all of the following conditions are met:~~

- ~~1. A hardship must exist which is inherent in the land in question and which is not shared in common with other parcels of land in the District.~~
- ~~2. The spirit and intent of the Ordinance will not be broken by granting the Variance.~~
- ~~3. The granting of the Variance will not adversely affect other property in the District.~~
- ~~4. Not to grant the Variance would result in injustice.~~
- ~~5. Granting the Variance would not be contrary to the public interest.~~

A. No Variance shall be granted unless all of the following conditions are met:

- 1. Granting the Variance would not be contrary to the public interest.**
- 2. If the Variance were granted, the spirit of the Ordinance would be observed.**
- 3. Granting the Variance would do substantial justice.**
- 4. If the Variance were granted, the values of the surrounding properties would not be diminished.**
- 5. Unnecessary Hardship**
 - A. Owing to special conditions of the property that distinguish it from other properties in the area, denial of the variance would result in unnecessary hardship.**
 - 1. There is not a fair and substantial relationship between the general public purpose of the ordinance provision and the specific application of that provision to the property.**

2. The proposed use is a reasonable one.

B. If the criteria in subparagraph A has not been established, an unnecessary hardship will be deemed to exist if, and only if, owing to special conditions of the property that distinguish it from other properties in the area, the property cannot be reasonably used in strict conformance with the ordinance, and a Variance is therefore necessary to enable a reasonable use of it.

Article 6: Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?

Amend Section 19.2 as follows:

Any person, firm or corporation violating any of the provisions of this Ordinance shall for each violation, upon conviction thereof, ~~pay a fine of not more than One Hundred (\$100.00) dollars~~ **pay a designated fine as stipulated in RSA 676:17 for each day such violation shall exist.**

Article 7: Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?

Amend Section XI as follows (all sections to be renumbered thereafter):

SECTION XI: LOCAL REGULATION OF EXCAVATION

11.1 AUTHORITY

This Ordinance is enacted pursuant to the authority granted to the Town of Tuftonboro to regulate earth moving activities within its boundaries under the provisions of Chapter 155-E of the N. H. Revised Statutes Annotated.

11.2 PURPOSES

The purpose of this Section ~~are to provide for the control of excavation of sand, clay, sod, loam, gravel or rock products and to provide an orderly procedure for such removal to take place while protecting the health, safety, and general welfare of the community. is to provide for reasonable opportunities for excavation;~~ **is to provide for the regulation of excavation of earth or rock products, minimize safety hazards, which can be created by open excavations; ensure that the public health and welfare will be safeguarded, protect natural resources and the environment. and maintain the aesthetic features of the Town.**

11.3 DEFINITIONS

For the purposes of this Section XI: Local Regulation of Excavation, the following definitions shall apply:

- A. **ABUTTER** means (1) any person whose property is located in New Hampshire and adjoins or is directly across the street or stream from the land under consideration. (2) For the purposes of receiving testimony only, and not for purposes of notification, the term “abutter” shall include any person who is able to demonstrate that his land will be directly affected by the proposal under consideration. (3) In the case of an abutting property being under a condominium or other collective form of ownership, the term “abutter” means the officers of the collective form of ownership or association, as defined in RSA 356-B:3, XXIII.B. (4) For purposes of notification and receiving testimony, “abutter” means all affected towns and the regional planning commission(s) in the case of a development having regional impact, as determined by the Board.
- B. **AGRICULTURAL EXCAVATION** means excavation of earth by the owner of the land to be used on the owners land exclusively for agricultural use.
- C. **AGRICULTURAL USE** means land used for agriculture, farming, dairying, pasturage, apiculture, horticulture, floriculture, silviculture and animal and poultry husbandry.
- D. **APPLICANT** means the owner of the property to be excavated or the owner’s agent, so designated in writing as part of the excavation application.
- E. **BOARD** means the Planning Board of Town of Tuftonboro.
- F. **COMMERCIAL EXCAVATION** means excavation of earth intended for commerce, this may also include excavation that is strictly conducted for the purpose of alteration, renovation, improvement or construction to the property on which the excavation takes place. Any commercially useful earth material leaving the property for whatever reason is considered to be a commercial operation.
- G. **COMMERCIALLY USEFUL** means the amount of excavated earth deemed by the regulator to be commercially useful which has been determined to be 1,000 cubic yards or more.
- H. **CONTIGUOUS** means land whose perimeter can be circumscribed without interruption in common ownership except for roads or other easements, in a single town.
- I. **DIMENSION STONE** means rock that is cut, shaped or selected for use in blocks, slabs, sheets, or other construction units of specified shapes or sizes and is used for external or interior parts of buildings, foundations, curbing, paving, flagging, bridges, revetments, or for other architectural or engineering purposes. Dimension stone

includes quarry blocks from which sections of dimension stone are to be produced. Dimension stone does not include earth as defined below.

- J. EARTH means sand, gravel, rock, top soil, loam or construction aggregate produced by quarrying, crushing or any other mining activity or such other naturally-occurring unconsolidated materials that normally mask the bedrock.
- K. EXCAVATING means extracting earth from a site that is in a natural state, or a site that is reclaimed or naturally reclaimed, by any method, such as dredging, blasting, digging out and removing, or forming a cavity or a hole in any land area. Excavating includes excavate.
- L. EXCAVATION means a land area which is used, or has been used, for the commercial taking of earth, including all slopes.
- M. EXCAVATION AREA means the area within an excavation site where excavation has occurred or is eligible to occur under the provisions of RSA 155-E. This is also known as the pit area.
- N. EXCAVATION SITE means any area of contiguous land in common ownership upon which excavation takes place.
- O. EXISTING EXCAVATION means any excavation, as described in RSA 155-E:2, I, which lawfully existed as of August 24, 1979, from which earth material of sufficient weight or volume to be commercially useful has been removed during the 2-year period before August 24, 1979 and had submitted the report as required by RSA 155-E:2, I, (d).
- P. EXPANSION means excavation and disturbance of earth beyond the limits as shown on the plan as approved by the regulator.
- Q. INCIDENTAL EXCAVATION means excavation of earth which has been granted an exception from an excavation permit by the regulator.
- R. MINOR TOPOGRAPHICAL ADJUSTMENT means a one time removal of earth from the site of less than 1,000 cubic yards that is exclusively necessary to change the physical configuration of the land for a specified use or situation.
- S. NORMAL LANDSCAPING means the on-site alteration and contouring of the land exclusively devoted to improving the functional utility and planting of the grounds.
- T. RECLAMATION means the restoration of an excavation site to an acceptable standard as determined and approved by the regulator.
- U. REGULATOR means the Planning Board of the Town of Tuftonboro.

V. STATIONARY MANUFACTURING AND/OR PROCESSING PLANTS means facilities which are placed on a site for the purposes of sorting, washing, screening, crushing, classifying, drying or processing excavated earth materials.

11.3 11.4 REGULATOR

The Planning Board of the Town of Tuftonboro is designated the Regulator as provided in RSA 155-E.

11.4 11.5 REGULATIONS

Pursuant to its responsibility as the Regulator, and in accordance with the provisions of RSA 155-E, the Planning Board is hereby authorized to adopt and from time to time amend regulations governing earth moving activities within the Town of Tuftonboro to ensure that said activities are conducted in a safe manner in accordance with sound environmental practice, to protect against erosion, and to further provide proper assurances that suitable restoration of affected areas are obtained.

11.6 PROJECTS REQUIRING A PERMIT

Any excavation of earth unless specifically exempted by either RSA 155-E:2, **RSA 155-E:2-a** or specifically excepted in Section 11.7 of **this Ordinance shall require a permit.**

11.7 EXCEPTIONS FROM AN EXCAVATION PERMIT

A. The following projects are deemed to be an exception from a permit:

- 1) Site development, construction activities, or other projects, that require excavation of earth and will not remove more than 1,000 cubic yards of earth from the site annually. In the event that the project will result in the removal from the site more than 1,000 cubic yards, the project will be considered incidental provided that all of the required state and local permits have been issued.**
- 2) Excavation of earth that is a result of agricultural use, normal landscaping or minor topographical adjustment as defined in ~~Section III-11.3 of these regulations~~ **this Ordinance. In the event that the project will result in the removal of more than 1,000 cubic yards from the site annually, the regulator shall determine what is incidental.****
- 3) Excavation from a granite quarry for the purpose of producing dimension stone, if such excavation requires a permit under RSA 12-E (Mining and Reclamation).**

11.5 11.8 ADMINISTRATION

~~No person, firm or corporation shall within the Town of Tuftonboro undertake any clearing, grading, removal, excavation or other disturbance of land without first obtaining an~~

~~Excavation permit and Site Plan Review approval from the Planning Board.~~ Except as provided in RSA 155-E:2, RSA 155-E:2-a and Section 11.7, no firm, person or corporation shall conduct earth excavation activities as defined in Section XI: Local Regulations of Excavation without first obtaining a Special Exception from the Zoning Board of Adjustment and Site Plan approval and an Excavation Permit from the Planning Board.

~~11.5.1~~ **11.8.1 Additional Regulations:** Said permit shall be granted pursuant to the provisions of RSA 155-E, as well as any additional regulations the Planning Board may have adopted for such purpose pursuant to RSA 155-E:11.

~~11.5.2~~ **11.8.2 Fees:** The Planning Board may adopt, and from time to time amend, a permit fee schedule so as to recover all reasonable costs of administration of this Section, as well as all inspections.

11.9 EXCAVATION EXPANSION

When the scope of an approved permitted excavation is proposed to be altered as to affect either the size or location of the excavation, the rate of removal, or the plan for reclamation, the owner must submit a new application, plans, and other required submission items for a new excavation permit hearing process. If the approved excavation previously required a special exception or variance, the proposed changes must first be approved by the Zoning Board of Adjustment.

11.10 SITE RECLAMATION STANDARDS

- A. For excavations requiring a permit, the standards contained in RSA 155-E:5 are considered to be the minimum standards and the regulator may require more stringent reclamation standards as deemed necessary by the nature and scope of the operation. The reclamation will be done in accordance with the approved plans and reclamation sequence.
- B. Any excavation permit applicant that requires a RSA 485-A:17 Alteration of Terrain Permit (AOT) from the NHDES shall incorporate the requirements of this Ordinance, to the extent that they are more restrictive, and not in conflict, with the AOT permit. Copies of all such AOT permits and update plans shall be filed with the regulator.
- C. Incidental excavations that have received an exception from the regulator to remove more than 1,000 cubic yards of earth shall reclaim the property in accordance with the specifications dictated by the regulator.

~~11.6~~ **11.11 ENFORCEMENT**

The Planning Board may appoint an Enforcement Officer to enforce the provisions of any permit issued hereunder. Said Enforcement Officer shall have the powers and duties prescribed in RSA 155-E:10.

~~11.6.1~~ **11.11.1 Existing Operations:** Any owner or operator of an existing earth excavation operation area, that has ~~been issued an~~ filed a State of New Hampshire Department of Revenue Administration Notice of Intent to Excavate in the ~~prior two years from the effective date of this Zoning Ordinance,~~ prior to March 14, 2017 lawfully in existence prior to the effective date of this Ordinance and which is subject to the provisions thereof may **continue** such existing operation with permit as previously granted by the Board of Selectmen provided such operation is not substantially altered or enlarged ~~except~~ **subject to Planning Board Site Plan Review approval and issuance of a Permit to Excavate.** Any alteration or enlargement of an excavation area must be in conformance with this Ordinance or any regulations adopted pursuant thereto and further provided that the owner shall suitably restore said area of operation within one year following the intended cessation of the excavation or any completed section thereof so as to secure the area against any unsafe or hazardous conditions which may endanger the health and safety of the general public.

11.11.2 Permits

- A. Permits shall be issued only to the owner or his agent and shall not be transferable without the prior written consent of the Planning Board. A copy of the permit shall be prominently displayed at the site or the principal access to the site.
- B. A permit shall be **issued for five (5) years and renewable every five (5) years for a maximum of twenty-five (25) years from the date of the Planning Board Site Plan approval** ~~valid for up to five years and the expiration date shall be specified. A permit is automatically withdrawn if no substantial work is done on the site for a period of two years from the date of the issuance of the permit.~~ **Planning Board Site Plan approval is valid for twenty-five (25) years.**
- C. Excavation of earth without a valid permit is a violation of RSA 155-E and this Ordinance. Violators may be issued a cease and desist order for non-compliance.
- D. The Planning Board may include in the permit any such reasonable conditions as are consistent with the purpose of this Ordinance.
- E. The Planning Board will establish a schedule by which all permitted sites are inspected on an annual basis. Incidental excavation exceptions that will remove more than 1,000 cubic yards will have an inspection schedule as determined by the Planning Board.

11.11.3 Inspections

The Planning Board or its designee may make periodic inspections of all excavation sites, or incidental excavations, to determine if the operations are in conformance with this Ordinance, the approved plans, or the exception criteria. A site inspection review letter will be sent to the owner citing any deficiencies and providing a timeline for correction of the deficiency.

11.11.4 Suspensions and Revocations

The Planning Board may suspend or revoke a permit if the regulator determines that any provision of the permit has been violated, a material misstatement made in the application upon which a permit was granted, or any unsafe or hazardous conditions are determined by a site inspection to exist, or failure to correct any deficiency after notice. The Planning Board may suspend or revoke the exception for incidental excavation if the Planning Board determines that any provision of the exception has been violated, a material misstatement made in the exception application upon which an exception was granted, or any unsafe or hazardous conditions are determined by a site inspection to exist, or failure to correct any deficiency after notice. Such suspension or revocation shall be subject to a motion for rehearing thereon and appeal in accordance with this Ordinance.

11.11.5 Appeals

Any person affected by the Planning Board's decision to approve or disapprove an application or any amendment thereto or any suspension or revocation of a permit, may appeal to the Zoning Board of Adjustment for a rehearing on such decision or any matter determined thereby. The motion for rehearing shall be filed within ten (10) days of such decision and shall fully specify every ground upon which it is alleged that the decision or order complained of is unlawful or unreasonable. The Zoning Board of Adjustment shall either grant or deny the request for rehearing within ten (10) days, and if the request is granted, a rehearing shall be scheduled within thirty (30) days. Any person affected by the Zoning Board of Adjustment's decision on a motion or rehearing may appeal in accordance with RSA 677:4-15.

11.11.6 Penalties

Fines, penalties and remedies for violations of this Ordinance shall be the same as for violations of RSA 676:15, ~~and~~ RSA 676:17, **RSA 676:17-a and RSA 676:17-b.**

You are hereby notified to meet at the Tuftonboro Central School, 205 Middle Road, in said Tuftonboro on Wednesday, the fifteenth day of March, 2017 at 7:30 in the evening to act upon the following articles:

Article 8: To see if the Town will vote to authorize the Cemetery Trustees to create an Expendable Cemetery Trust Fund under the provisions of RSA 31:19-a wherein the money received from the sale of Rights to Burial will be deposited. The funds received from the sale of such lots shall be deposited with the Trustees of the Trust Funds for the maintenance of cemeteries, which shall include cemeteries which have been abandoned and become municipal cemeteries for management purposes pursuant to RSA 289:20-21. Maintenance shall include repair of gravestones as well as maintenance of cemetery grounds.

(Majority vote required)

Article 9: To see if the Town will vote pursuant to RSA 80:80 to authorize the Selectmen to convey real property acquired by the Town by Tax Collector's Deed by Public Auction (or advertised sealed bid) or in such manner as determined by the Selectmen as justice may require. The law allows this authority to extend indefinitely until rescinded by a vote of Town Meeting. This article recommended by the Selectmen.

(Majority vote required)

Article 10: To see if the Town will vote to raise and appropriate the sum of Forty-Two Thousand Dollars (\$42,000.00) to be added to the previously established Fire/Rescue Department SCBA (Self Contained Breathing Apparatus) Equipment Capital Reserve Fund. The full amount (\$42,000.00) will come from the Unassigned Fund Balance and no amount to be raised from taxation.

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-0)

(Majority vote required)

Article 11: To see if the town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000.00) to be deposited to the previously established Library Capital Building Fund. The full amount (\$75,000.00) will come from the Unassigned Fund Balance and no amount to be raised from taxation.

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-0)

(Majority vote required)

Article 12: To see if the town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000.00) to be deposited to the previously established Police Department Capital Reserve Fund. The full amount (\$75,000.00) will come from the Unassigned Fund Balance and no amount to be raised from taxation.

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 4-1)

(Majority vote required)

Article 13: To see if the Town will vote to raise and appropriate the sum of Two Hundred Thirty-Five Thousand Dollars (\$235,000.00) for the preparation and paving of Town Roads.

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 4-1)

(Majority vote required)

Article 14: To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000.00) to replace the Lake Road boat ramp.

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-0)

(Majority vote required)

Article 15: To see if the town will vote to raise and appropriate the sum of Nine Thousand Two Hundred Six Dollars (\$9,206.00) for the Mirror Lake Boat Launch and Improvements.

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 4-1)

(Majority vote required)

Article 16: To see if the Town will vote to raise and appropriate the sum of Forty-One Thousand Two-Hundred Sixty Eight Dollars (\$41,268.00) to purchase and install new mobile radios for the Fire/Rescue Department.

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-0)

(Majority vote required)

Article 17: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) for a watershed plan to be administered by the Lake Winnepesaukee Association. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Watershed Plan is completed or by December 31, 2019, whichever comes first.

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-0)

(Majority vote required)

Article 18: To see if the town will vote to raise and appropriate the sum of Fifty Five Thousand Dollars (\$55,000.00) for the purchase of a new police vehicle.

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-0)

(Majority vote required)

Article 19: To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000.00) to purchase and install a new air filtration system in the Town Garage.

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-0)

(Majority vote required)

Article 20: To see if the town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500.00) to support Mount Washington Valley Supports Recovery.

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 4-1)

(Majority vote required)

Article 21: To see if the town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the Pier 19 Crosswalk Project. Nine Thousand Dollars (\$9,000.00) to come from outside fundraising and One Thousand Dollars (\$1,000.00) to come from taxation. This project will be null and void should the fundraising portion of Nine Thousand Dollars (\$9,000.00) not be reached.

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 3-2)

(Majority vote required)

Article 22: To see if the town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate Five Thousand Dollars (\$5,000.00) for said purpose. Said sum to come from the Unassigned Fund Balance and no amount to be raised from taxation. Any appropriation left in the fund at year end will lapse into the general fund.

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 4-1)

(Majority vote required)

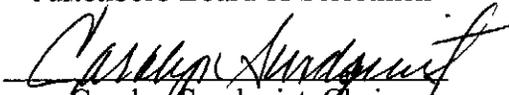
Article 23: To see if the Town will vote to adopt the “all veterans’ property tax credit” under RSA 72:28-b. If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or was an officer honorably separated from service, and (2) is not eligible for and not receiving the credit for veterans who served in a qualifying war or armed conflict or for veterans with a service-connected disability. If adopted, the credit will be in the amount of \$500.00, which is the same amount as the credit for a veteran who served in a qualifying war or armed conflict. If the credit is adopted, any person desiring to claim the credit will be required to file an application with the selectmen or the assessors by April 15 of the tax year.

Article 24: To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Three Million Six Hundred Fifty Two Thousand Seven Hundred and Fifty-Five Dollars (\$3,652,755) for general Town Operations. The Selectmen recommended Three Million Six Hundred Fifty Seven Thousand Seven Hundred and Fifty-Five Dollars (\$3,657,755). This article does not include any special or individual warrant articles addressed separately.

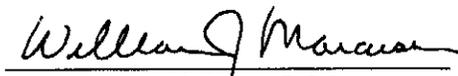
(Recommended by the Budget Committee 5-2)
(Majority vote required)

Article 25 (by Petition): To see if the Town will vote to require the board of selectmen to hold all meetings of the board of selectmen, both regular and work session, at 6:30 PM to allow as many residents of the town to attend meetings as possible. The selectmen currently hold most meetings at either 9AM or 4PM, when the vast majority of residents are unable to attend. Holding meetings after normal work hours would be in keeping with the spirit of the Right to Know law (RSA 91:A), which states: “Openness of the conduct of public business is essential to a democratic society.”

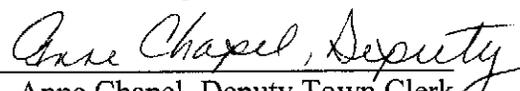
Tuftonboro Board of Selectmen


Carolyn Sundquist, Chairman


Lloyd P. Wood

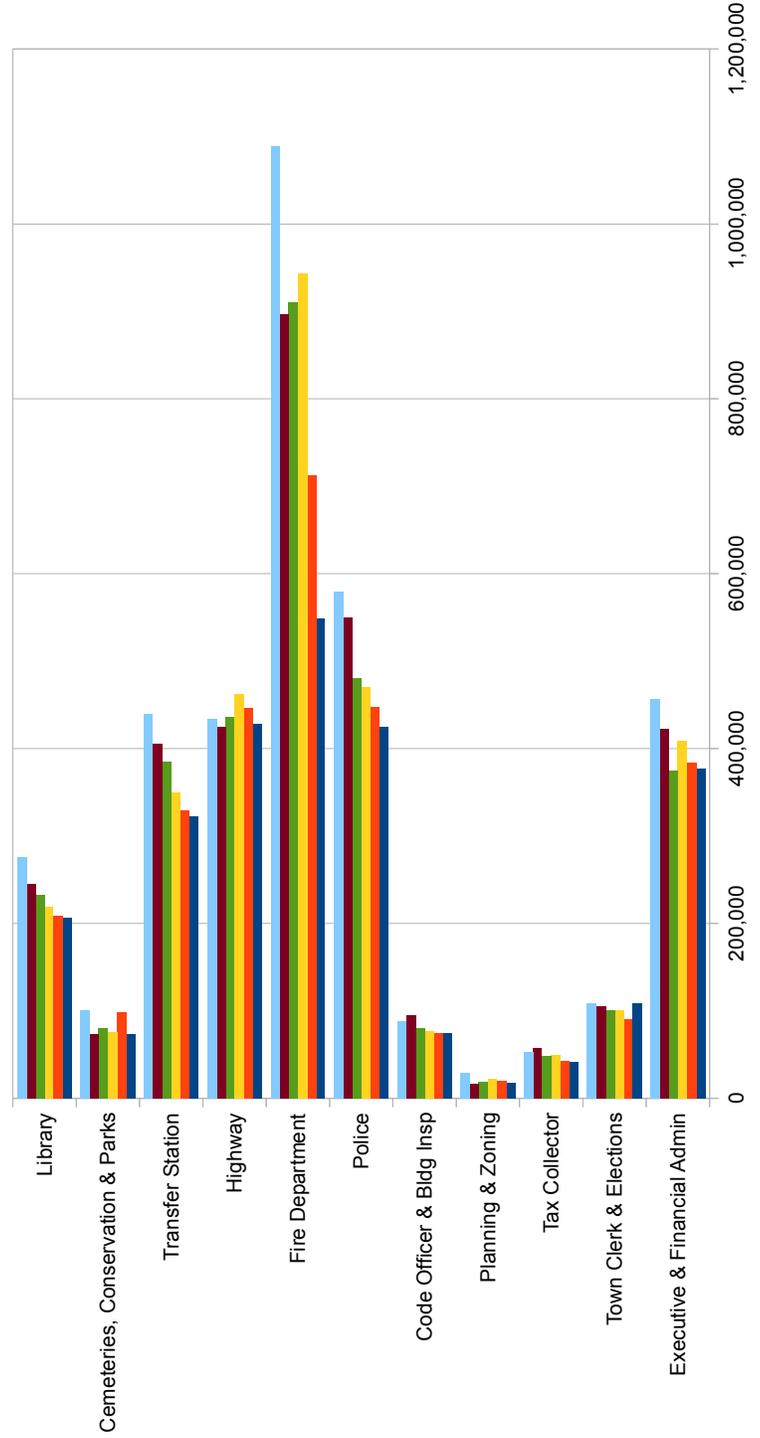

William J. Marcussen

True Copy of Warrant Attest:


Anne Chapel, Deputy Town Clerk
For Heather Culbreth,
Town Clerk

TOWN OF TUFTONBORO
6 Year Operating Actual/Budget History

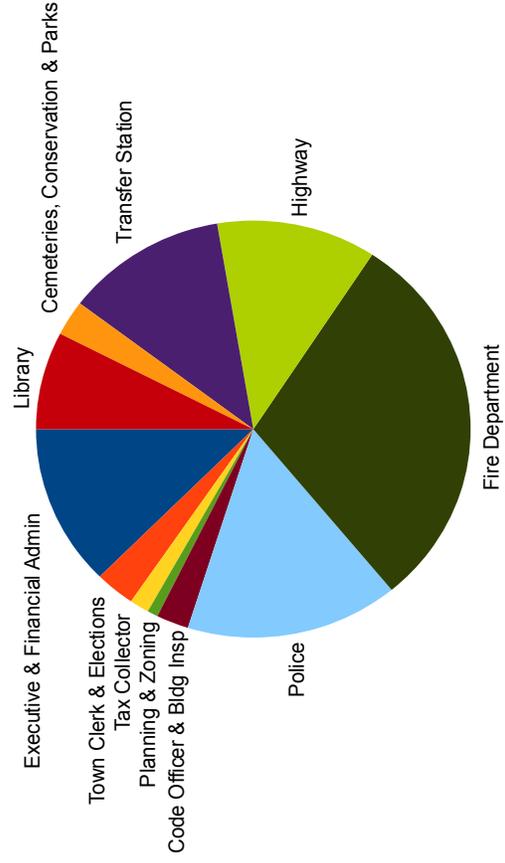
	Actual 2012	Actual 2013	Actual 2014	Actual 2015	Actual 2016	Budget 2017
Executive & Financial Admin	377,037	383,643	408,227	374,456	422,530	456,943
Town Clerk & Elections	108,811	91,010	100,891	100,294	105,417	108,893
Tax Collector	41,855	42,957	49,052	48,642	57,195	52,716
Planning & Zoning	17,494	20,265	21,605	18,222	16,903	28,538
Code Officer & Bldg Insp	74,001	73,817	76,493	79,939	94,598	87,696
Police	424,284	447,723	470,387	480,723	550,151	579,648
Fire Department	548,818	712,649	943,100	910,631	896,579	1,088,663
Highway	427,797	446,749	461,963	435,794	424,813	433,980
Transfer Station	322,738	328,741	349,105	385,279	405,202	439,069
Cemeteries, Conservation & Parks	72,616	98,567	75,492	79,519	72,998	100,624
Library	206,924	209,012	219,455	232,369	244,887	275,986
Total	2,622,374	2,855,132	3,175,770	3,145,867	3,291,274	3,652,755
		9%	11%	-1%	5%	11%
% Increase over prior year						
\$ Increase over prior year		232,758	320,638	-29,903	145,407	361,481



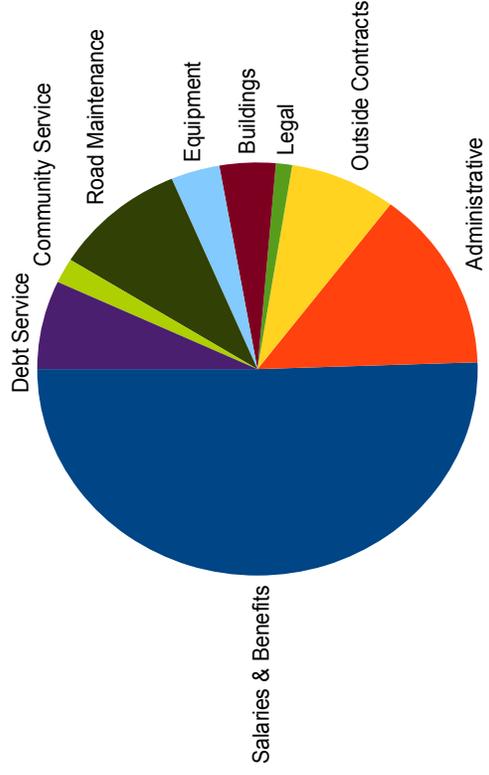
2017 Department Operating Budget Detail

	Salaries & Benefits	Administrative	Outside Contracts	Legal	Buildings	Equipment	Road Maintenance	Community Service	Debt Service	Total
Executive & Financial Admin	151,854	72,533	81,414	40,000	34,233	8,100		68,789		456,924
Town Clerk & Elections	100,797	6,582						1,500		108,879
Tax Collector	40,960	10,750			1,000					52,710
Planning & Zoning	10,343	11,600	4,193	2,400						28,536
Code Officer & Bldg Insp	83,000	3,685								87,685
Police	517,411	39,788			8,167	13,960		500		579,825
Fire Department	450,870	57,930	189,474		53,957	83,404			252,968	1,088,603
Highway	41,773	12,700			9,500	12,500	357,500			433,973
Transfer Station	201,043	200,500	9,000		18,000	10,500				439,043
Cemeteries, Conservation & Parks	28,309	46,811	500	400	24,600					100,620
Library	218,703	54,754			2,500					275,957
Total	1,845,063	517,633	284,581	42,800	150,957	130,464	357,500	70,789	252,968	3,652,755
	51%	14%	8%	1%	4%	4%	10%	2%	7%	

Budget by Department



Budget by Expense Type



**SUMMARY INVENTORY OF VALUATION
TAX YEAR 2016**

Value of Land Only

Current Use (Current Use Values)	\$	810,422.00
Discretionary Preservation Easements	\$	100.00
Residential	\$	575,007,000.00
Commercial/Industrial	\$	10,806,900.00
Total of Taxable Land	\$	586,624,422.00
Tax Exempt & Non-Taxable	\$	(21,260,000.00)

Value of Buildings Only

Residential	\$	350,027,427.00
Manufactured Housings	\$	7,890,800.00
Commercial/Industrial	\$	15,529,800.00
Discretionary Preservation Easements	\$	11,873.00
Total of Taxable Buildings	\$	373,459,900.00
Tax Exempt & Non-Taxable	\$	(18,911,400.00)

Public Utilities

Electric	\$	13,466,300.00
Water	\$	268,900.00
	\$	13,735,200.00

Modified Assessed Valuation

On All Properties	\$	973,819,522.00
Blind Exemptions (3 @ \$30,000)	\$	90,000.00
Elderly Exemptions (8)	\$	301,800.00
Total Dollar Amount of Exemptions	\$	391,800.00

**NET VALUATION ON WHICH TAX RATE FOR MUNICIPAL,
COUNTY & LOCAL EDUCATION TAX IS COMPUTED:**

	\$	973,427,722.00
Less Public Utilities	\$	13,735,200.00

**NET VALUATION ON WHICH TAX RATE FOR
STATE EDUCATION TAX IS COMPUTED:**

	\$	959,692,522.00
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UTILITY SUMMARY

PSNH DBA Eversource	\$	3,067,600.00
New Hampshire Electric Cooperative	\$	108,398,700.00
Lakes Region Water Co.	\$	268,900.00
Total Valuation of Utilities	\$	111,735,200.00

TAX CREDITS

Disabled Veterans, Spouses, Widows or Widows of Service Veterans Killed in Active Duty Other War Service Credits (176)	\$	98,500.00
Total War Service Credits (176)	\$	98,500.00

PAYMENTS IN LIEU OF TAXES

(Camps, YMCA, Religious)	\$	12,255.00
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ELDERLY EXEMPTION REPORT

Total Exemptions Granted:		
65 - 74 (1) (Max. allowable = \$20,000)	\$	18,900.00
75 - 79 (3) (Max. allowable = \$80,000)	\$	79,800.00
80+ (4) (Max. allowable = \$300,000)	\$	203,100.00
Total (8) (Max. allowable = \$400,000)	\$	301,800.00

CURRENT USE REPORT

Farm Land	466.26 acres
Forest Land	6,849.12 acres
Forest Land w/Documented Stewardship	1,830.84 acres
Unproductive Land	1,233.27 acres
Wet Land	191.58 acres
Total Current Use Assessment	10,571.07 acres
Receiving 20% Recreation Adjustment	1,470.26
Total # of Owners Granted Current Use	152
Total # of Parcels in Current Use	342



2016
\$10.43

Tax Rate Breakdown Tuftonboro

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$2,831,474	\$973,427,722	\$2.91
County	\$1,429,826	\$973,427,722	\$1.47
Local Education	\$3,418,641	\$973,427,722	\$3.51
State Education	\$2,438,023	\$959,692,522	\$2.54
Total	\$10,117,964		\$10.43

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Lower Beech Pond	\$27,301	\$30,000,912	\$0.91
Total	\$27,301		\$0.91

Tax Commitment Calculation	
Total Municipal Tax Effort	\$10,117,964
War Service Credits	(\$98,500)
Village District Tax Effort	\$27,301
Total Property Tax Commitment	\$10,046,765

 Stephan Hamilton Director of Municipal and Property Division New Hampshire Department of Revenue Administration	10/14/2016
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Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$4,032,424	
Net Revenues (Not Including Fund Balance)		(\$1,000,390)
Fund Balance Voted Surplus		(\$105,000)
Fund Balance to Reduce Taxes		(\$200,000)
War Service Credits	\$98,500	
Special Adjustment	\$0	
Actual Overlay Used	\$5,940	
Net Required Local Tax Effort	\$2,831,474	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$1,429,826	
Net Required County Tax Effort	\$1,429,826	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$6,040,385	
Net Education Grant		(\$183,721)
Locally Retained State Education Tax		(\$2,438,023)
Net Required Local Education Tax Effort	\$3,418,641	
State Education Tax	\$2,438,023	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$2,438,023	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$973,427,722	\$970,190,115
Total Assessment Valuation without Utilities	\$959,692,522	\$956,271,515

Village (MS-1V)

Description	Current Year
Lower Beech Pond	\$30,000,912

Tuftonboro

Tax Commitment Verification

2016 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$10,046,765
1/2% Amount	\$50,234
Acceptable High	\$10,096,999
Acceptable Low	\$9,996,531

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2016 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:

Date:

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Tuftonboro	Total Tax Rate	Semi-Annual Tax Rate
Total 2016 Tax Rate	\$10.43	\$5.22
Associated Villages		
Lower Beech Pond	\$0.91	\$0.46

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$0
General Fund Operating Expenses	\$11,318,914
Final Overlay	\$5,940

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.

[2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2016 Fund Balance Retention Guidelines: Tuftonboro	
Description	Amount
Current Amount Retained (10.66%)	\$1,206,823
17% Retained (<i>Maximum Recommended</i>)	\$1,924,215
10% Retained	\$1,131,891
8% Retained	\$905,513
5% Retained (<i>Minimum Recommended</i>)	\$565,946

2016 RSA 198:4-b II School Fund Balance Retention Guidelines: Tuftonboro

If a school district has adopted RSA 198:4-b II by a vote of the legislative body, the school district may retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment pursuant to RSA 198:5, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and overexpenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate. This retained fund balance is not cumulative. The maximum allowed fund balance retention has been calculated as:

	Net Assessment	2.5% of Net Assessment
Local School	\$0	\$0
Governor Wentworth Regional School District	\$41,475,586	\$1,036,890

SCHEDULE OF TOWN OWNED PROPERTY

<u>Location:</u>	<u>Property ID #:</u>	<u>Assessed Value:</u>
Wawbeek Road (End of Road)	13-1-10	\$2,800.00
Lake Road Access	14-1-26-1	\$554,400.00
Melvin Wharf	14-1-32	\$457,400.00
Melvin Fire Station, Land & Building	14-2-29	\$106,800.00
Mountain Road	17-1-2	\$92,800.00
Cow Island	25-2-140	\$300.00
Cow Island, Beach Lot	25-2-2	\$236,300.00
Parkhurst Bentley Conservation Property	28-2-5	\$120,800.00
Middle Road	30-1-3	\$43,200.00
Sodom Road, Highway Garage	30-3-4	\$189,700.00
Great Meadows	31-1-5	\$10,500.00
Landfill & Transfer Station	32-2-15	\$321,700.00
Landfill	32-2-16	\$8,900.00
Cow Island, Center of Island	38-1-1	\$62,900.00
19 Mile Bay Recreation Area, Lamprey Lot	40-4-4	\$1,106,500.00
Union Wharf	40-5-15	\$469,100.00
Union Wharf Road	41-3-3	\$56,400.00
238 Middle Road	42-1-15	\$80,300.00
Union Wharf Road	42-2-28	\$46,400.00
Union Wharf Road	42-2-39	\$20,800.00
220 Middle Road	42-2-5	\$149,700.00
Library, Land & Building / Davis Field	42-3-2	\$605,300.00
Cemetery	43-1-3	\$64,300.00
Piper House, Town Office Land & Buildings	43-1-4	\$525,300.00
Lot 2 Tuftonboro Colony	43-2-2	\$60,700.00
Town House, Land & Building	43-2-50	\$245,800.00
Tuftonboro Colony	43-2-61	\$55,100.00
Tuftonboro Colony	43-2-9	\$72,600.00
7 Olds Woods Road	44-1-13	\$37,400.00
4 Olds Woods Road	44-1-19	\$89,100.00
Mountain Road	46-3-9	\$50,000.00
188 Mountain Road	46-3-13	\$49,900.00
Mirror Lake Fire Station, Land & Building	51-2-36	\$96,000.00
Ernest Piper Lot / Gov. Wentworth Highway	51-3-26	\$27,000.00
Mirror Lake, ROW	52-1-29	\$35,400.00
189/191 Middle Road	55-2-6	\$1,661,600.00
Tractor Shed / Mountain Road, Land & Buildi	59-1-17	\$20,100.00
Libby Trust, Gov. Wentworth Highway	63-1-22	\$85,900.00
Banfield Piper Lot, Lang Pond Road	65-1-1	\$40,900.00
Sandy Knoll Road	67-1-2	\$78,400.00
68 Brown Road	68-1-5	\$49,700.00
17 Beechwood Drive	70-1-20	\$68,100.00
TOTAL ASSESSED VALUE:		\$8,156,300.00

SELECTMEN'S ORDERS PAID

January 1, 2016 to December 31, 2016

Executive	\$91,220.67
Election, Registration, Vital Statistics	\$78,318.01
Financial Administration	\$113,654.66
Assessing Expenses	\$44,620.00
Legal Expenses	\$23,129.56
Personnel Administration	\$530,022.62
Planning & Zoning	\$15,548.88
Government Buildings	\$121,815.27
Cemeteries	\$15,655.28
Insurance	\$42,109.93
Other Gen. Govt.	\$358.10
Police	\$357,213.19
Ambulance	\$183,000.60
Fire	\$387,663.31
Building Inspection	\$58,687.22
Emergency Management	\$11,393.34
Highways & Streets	\$410,685.99
Docks & Bridges	\$4,173.08
Solid Waste-Transfer Station	\$334,275.31
Animal Control	\$1,220.50
Health Agencies	\$38,132.00
Direct Assistance	\$13,880.60
Parks & Recreation	\$32,271.86
Library	\$181,046.02
Patriotic Purposes	\$1,500.00
Gifts & Donations	\$430.99
Conservation	\$13,476.71
Other Conservation (Agricultural & Milfoil)	\$6,982.50
Principal & Interest - Long Term Note (Fire Station)	\$199,553.87
Tax Abatements & Refunds	\$9,522.99
Contingency	\$2,599.98
Davis Field Playground	\$1,795.00
Land Use Change Tax to Conservation Commission	\$5,000.00
Ambulance	\$34,725.50
Rescue Truck	\$54,591.50
* Cemetery Lot Sales Paid to Cemetery Trustees	\$250.00
* Cemetery Corner Stones	\$500.00
PD Capital Reserve	\$50,000.00
Paving	\$234,448.19
Library Capital Reserve	\$50,000.00
* Lang Pond Road	\$134,091.43
Municipal Agent Fee Refunds	\$2.00
Motor Vehicle Registration Refunds	\$175.00
* Fish Licenses Paid to NH State	\$1,118.00
* NH Retirement - Employee Portion	\$75,256.37
* Aflac Insurance - Employee Portion	\$9,774.60
* Benefit Strategies FSA - Payroll	\$6,074.20
* Valic Investments - Payroll	\$3,825.00
Tax Collector Tax Lien Payable	\$124,693.35
Taxes Paid to Village District	\$27,301.00
Taxes Paid to County	\$1,429,826.00
Taxes Paid to School District	\$5,811,318.00
(Unaudited)	
TOTAL:	\$11,378,928.18

* Reimbursed by Outside Source

2016 CONTINGENCY FUND EXPENDITURE REPORT

DATE	VENDOR	DESCRIPTION	AMOUNT
6/21/16	Scott Thompson Master Electrician	Repair Boat Dock Conduit	1161.11
6/21/16	New Day Energy	Town House BoilerRepair	1438.87
Total			2599.98

TOWN OF TUFTONBORO YTD ACCOUNT ACTIVITY 2016

Checking Account-Meredith Village Savings Bank

Beginning Balance				\$ 140,373.28
Receipts				
Selectmen Deposits	\$	224,678.77		
Tax Collector Deposits	\$	10,720,024.13		
Town Clerk Deposits	\$	622,993.33		
Construction Draw - Fire Station	\$	-		
FEMA Revenue	\$	-		
Highway Block Grants	\$	49,061.88		
State Revenue Sharing	\$	158,223.61		
Other Revenue	\$	-		
Transfers from MM Acct	\$	6,833,869.93		
		Subtotal	\$	18,608,851.65
Disbursements				
Payroll Disbursements	\$	856,810.56		
A/P Disbursements	\$	10,506,060.18		
Misc./Voided Checks	\$	442.20		
Transfer to MM Acct	\$	7,200,000.00		
		Subtotal	\$	18,563,312.94
Ending Balance			\$	185,911.99

Money Market Fund-Meredith Village Savings Bank

Beginning Balance				\$ 3,430,702.38
Receipts				
Interest Income	\$	4,595.83		
Transfers from Checking Acct	\$	7,200,000.00		
Other	\$	-		
		Subtotal	\$	7,204,595.83
Disbursements				
Transfers to Checking Acct	\$	6,833,869.93		
Other	\$	-		
		Subtotal	\$	6,833,869.93
Ending Balance			\$	3,801,428.28

TOWN OF TUFTONBORO YTD ACCOUNT ACTIVITY 2016

Conservation Fund-Meredith Village Savings Bank			
Beginning Balance		\$	31,323.23
Receipts			
Town Deposits-Land Use	\$	5,000.00	
Other Revenue	\$	10,000.00	
Interest Income	\$	2.45	
		Subtotal	\$ 15,002.45
Disbursements			
Conservation Expense	\$	37,171.32	
		Subtotal	\$ 37,171.32
Ending Balance		\$	9,154.36

Planning Board Account-Meredith Village Savings Bank			
Beginning Balance		\$	15,512.33
Receipts			
Deposits	\$	4,000.00	
Interest Income	\$	6.51	
Other Income	\$	-	
Zadeda Farm Escrow Account	\$	-	
		Subtotal	\$ 4,006.51
Disbursements			
Payments & Bank Fees	\$	225.00	
		Subtotal	\$ 225.00
Ending Balance		\$	19,293.84

Recreation Dept Revolving Fund-Meredith Village Savings Bank			
Beginning Balance	Checking Account	\$	9,664.36
Receipts			
Program Revenue	\$	2,333.75	
Fund Raising Revenue	\$	7,522.70	
		Subtotal	\$ 9,856.45
Disbursements			
Program Expenses	\$	846.08	
Fund Raising Project Expenses	\$	4,190.40	
Scholarship Fund Donation	\$	5,000.00	
		Subtotal	\$ 10,036.48
Ending Balance	Checking Account	\$	9,484.33



Debits					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2015	Year: 2014	Year: 2013
Property Taxes	3110		\$824,865.99		
Resident Taxes	3180				
Land Use Change Taxes	3120		\$84,220.00		
Yield Taxes	3185		\$312.76		
Excavation Tax	3187				
Other Taxes	3189		\$570.00		
Property Tax Credit Balance ?		(\$6,098.62)			
Other Tax or Charges Credit Balance ?					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2015	
Property Taxes	3110	\$10,049,774.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$4,390.00		
Yield Taxes	3185	\$39,082.58		
Excavation Tax	3187	\$421.84		
Other Taxes	3189	\$4,560.00		
-				
Add Line				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2015	2014	2013
Property Taxes	3110	\$4,745.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$5,806.58	\$23,783.03		
Interest and Penalties on Resident Taxes	3190				

Total Debits	\$10,102,681.38	\$933,751.78		
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Credits				
Remitted to Treasurer	Levy for Year of this Report	2015	Prior Levies 2014	2013
Property Taxes	\$9,565,845.00	\$705,887.81		
Resident Taxes				
Land Use Change Taxes	\$4,000.00	\$84,220.00		
Yield Taxes	\$28,967.32			
Interest (Include Lien Conversion)	\$5,796.58	\$20,367.53		
Penalties	\$10.00	\$3,415.50		
Excavation Tax	\$421.84			
Other Taxes	\$3,990.00	\$570.00		
Conversion to Lien (Principal Only)		\$115,208.36		
-				
Add Line				
Discounts Allowed				
Abatements Made	Levy for Year of this Report	2015	Prior Levies 2014	2013
Property Taxes	\$1,253.00	\$4,082.58		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$7,260.23			
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded	\$1,246.00			



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	2015	Prior Levies	
			2014	2013
Property Taxes	\$490,288.16			
Resident Taxes				
Land Use Change Taxes	\$390.00			
Yield Taxes	\$2,855.03			
Excavation Tax				
Other Taxes	\$570.00			
Property Tax Credit Balance ?	(\$10,211.78)			
Other Tax or Charges Credit Balance ?				
Total Credits	\$10,102,681.38	\$933,751.78		



Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2015	Year: 2014	Year: 2013
Unredeemed Liens Balance - Beginning of Year		\$76,652.48	\$49,297.01	\$2,925.90
Liens Executed During Fiscal Year	\$124,693.35			
Interest & Costs Collected (After Lien Execution)	\$3,554.41	\$12,457.90	\$16,536.85	\$942.49
-				
Add Line				
Total Debits	\$128,247.76	\$89,110.38	\$65,833.86	\$3,868.39

Summary of Credits				
	Last Year's Levy	Prior Levies		
		2015	2014	2013
Redemptions	\$46,594.27	\$55,020.07	\$43,292.30	\$2,925.90
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190	\$3,554.41	\$12,457.90	\$16,536.85	\$942.49
-				
Add Line				
Abatements of Unredeemed Liens				
Liens Deeded to Municipality	\$2,700.47	\$2,597.38	\$2,443.55	
Unredeemed Liens Balance - End of Year #1110	\$75,398.61	\$19,035.03	\$3,561.16	
Total Credits	\$128,247.76	\$89,110.38	\$65,833.86	\$3,868.39

TOWN CLERK'S REPORT
January 1, 2016 to December 31, 2016

MOTOR VEHICLES	
Motor Vehicle Registrations	\$ 589,878.83
Title Applications	\$1,322.00
Town Fees	\$23,839.00
DOG LICENSING	
Licenses Issued (651)	\$3,887.00
Dog Fines	\$864.00
AQUATHERM PERMITS	\$51.50
UCC RECORDINGS	\$165.00
VITAL STATISTICS	
Certified Copies	\$1,135.00
Marriage Licences	\$600.00
VOTER REGISTRATION LISTS	\$50.00
HUNTING & FISHING LICENSES	\$1,151.00
BAD CHECK FEES	\$50.00
TOTAL RECEIPTS	\$622,993.33
TOTAL REMITTED TO TREASURER	\$622,993.33

Respectfully submitted,
Heather K. Cubeddu
Town Clerk

TUFTONBORO CHRISTMAS FUND
Peoples United Bank Savings #6047467
Meredith Village Savings Bank #5473515

Beginning Balance	\$3,419.13
Deposits	\$7,318.30
Interest	\$1.30
Withdrawals	\$6,898.69
Ending Balance	\$3,840.04

TUFTONBORO FREE LIBRARY
Trustee-Controlled Financial Report for 2016

GENERAL FUND - CHECKING ACCOUNT

INCOME

Book Sales	\$1,459.88
Copy Machine	\$849.60
Fines	\$367.00
Gifts	\$16,871.50
Interest	\$11.78
Non-resident Fee	\$240.00
Investments Income	\$3,318.91
Other	<u>\$220.97</u>
Total Income - Non-Town Funds	\$23,339.64
Town Funds - General Fund	\$37,464.00
Town Funds - Gross Salaries	<u>\$144,853.00</u>
Total Income	\$205,656.64

EXPENSES

Collection Development	\$28,997.99
Electric	\$2,317.22
Equipment	\$919.89
Inside Maintenance	\$3,816.13
Heat	\$2,446.61
Postage	\$320.62
Telephone	\$845.81
Supplies	\$3,401.17
Programs	\$2,728.77
Staff Dev	\$538.80
Petty Cash	\$400.00
IT	\$3,275.79
Other	<u>\$525.61</u>
Total Expenses - General Fund	\$50,534.41
Donation - Non-town Funds to Building Fund CD	\$15,000.00
Paid by Town - Gross Salaries	\$143,582.02
Unused Salaries transferred to Town outside maintenance account to reduce sidewalk repair cost	<u>\$1,270.98</u>
	\$210,387.41

SPECIAL ACCOUNTS - Balances on hand 12/31/16

HOPPIN FUND

Peoples Bank MMA - HOPPIN	\$670.70
Fidelity - HOPPIN	\$21,715.32

BUILDING FUNDS

Fidelity - Building Fund	\$60,193.51
HRCU CD	\$207,142.11
Peoples Bank Money Market Acct	\$12,131.43

Respectfully submitted;
Marsha B. Hunter
Alternate Trustee/Treasurer

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2016

TRUST FUNDS										PRINCIPAL			INCOME			TOTAL		MARKET VALUE	
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value			
Cemetery																			
Perpetual Care																			
1968	Albee, Allen	Lot Maintenance	Common TF	0.34	532.07	0.00	5.41	0.00	537.48	20.82	12.44	20.53	12.73	550.21	-2.52	547.69			
1970	Allen, Charles B.	Lot Maintenance	Common TF	0.34	531.80	0.00	5.41	0.00	537.21	20.33	12.43	20.07	12.89	549.90	-2.52	547.38			
2005	Alessandroni, David & Shirley	Lot Maintenance	Common TF	0.44	705.10	0.00	7.14	0.00	712.24	19.63	16.48	19.69	16.42	728.66	-3.34	725.32			
2013	Arton, M. & L.; Carleton, C.	Lot Maintenance	Common TF	0.21	332.10	0.00	3.36	0.00	335.46	9.16	7.76	9.20	7.72	343.18	-1.57	341.61			
2001	Baer, Maurice E.	Lot Maintenance	Common TF	0.44	705.11	0.00	7.14	0.00	712.25	19.65	16.48	19.71	16.42	728.67	-3.34	725.33			
1990	Ames, Richard & Barbara	Lot Maintenance	Common TF	0.06	88.12	0.00	0.89	0.00	89.01	2.44	2.06	2.45	2.05	91.06	-0.42	90.64			
2000	Austin, Karen	Lot Maintenance	Common TF	0.44	705.17	0.00	7.14	0.00	712.31	19.80	16.48	19.86	16.42	728.73	-3.34	725.39			
2007	Anderson, Jeri	Lot Maintenance	Common TF	0.22	347.15	0.00	3.52	0.00	350.67	9.69	8.10	9.72	8.07	358.74	-1.65	357.09			
1998	Antell, Rachel & Fredrick	Lot Maintenance	Common TF	0.44	705.21	0.00	7.14	0.00	712.35	19.91	16.48	19.96	16.43	728.78	-3.34	725.44			
1974	Ina, Mabel & Herbert Ayers	Lot Maintenance	Common TF	0.33	529.98	0.00	5.39	0.00	535.37	16.91	12.38	16.84	12.45	547.82	-2.51	545.31			
2009	Baker, George L. & E. Irene	Lot Maintenance	Common TF	0.21	337.94	0.00	3.42	0.00	341.36	9.33	7.91	9.37	7.87	349.23	-1.60	347.63			
1991	Bashe, Margaret & Charles	Lot Maintenance	Common TF	0.11	176.32	0.00	1.80	0.00	178.12	5.05	4.11	5.06	4.10	182.22	-0.84	181.38			
1993	Barone, Joseph S. & Lucille C.	Lot Maintenance	Common TF	0.44	705.07	0.00	7.14	0.00	712.21	19.57	16.48	19.64	16.41	728.62	-3.34	725.28			
1956	Baxter, George	Lot Maintenance	Common TF	0.23	356.95	0.00	3.65	0.00	360.60	18.03	8.34	17.62	8.75	369.35	-1.69	367.66			
1979	Bean, Frank & Mary	Lot Maintenance	Common TF	0.28	440.70	0.00	4.46	0.00	445.16	12.28	10.32	12.32	10.28	455.44	-2.09	453.35			
2009	Bean, Kathleen	Lot Maintenance	Common TF	0.21	337.97	0.00	3.42	0.00	341.39	9.38	7.91	9.41	7.88	349.27	-1.60	347.67			
1928	Bean, Mary	Lot Maintenance	Common TF	0.01	18.06	0.00	0.18	0.00	18.24	1.36	0.42	1.31	0.47	18.71	-0.09	18.62			
1958	Bean - Stevens	Lot Maintenance	Common TF	0.11	177.07	0.00	1.79	0.00	178.86	6.41	4.14	6.35	4.20	183.06	-0.84	182.22			
1995	Beane, Joan	Lot Maintenance	Common TF	0.06	88.12	0.00	0.89	0.00	89.01	2.44	2.06	2.45	2.05	91.06	-0.42	90.64			
2006	Beaton, Mary	Lot Maintenance	Common TF	0.22	352.49	0.00	3.57	0.00	356.06	9.76	8.23	9.79	8.20	364.26	-1.67	362.59			
2004	Belding, Ruth	Lot Maintenance	Common TF	0.44	705.05	0.00	7.14	0.00	712.19	19.55	16.47	19.62	16.40	728.59	-3.34	725.25			
1991	Benker, Edwin & Florence	Lot Maintenance	Common TF	0.11	176.26	0.00	1.80	0.00	178.06	4.96	4.11	4.97	4.10	182.16	-0.84	181.32			
1994	Benker, Edwin & Florence	Lot Maintenance	Common TF	0.44	705.03	0.00	7.14	0.00	712.17	19.53	16.47	19.60	16.40	728.57	-3.34	725.23			
1963	Bennett, Grace M.	Lot Maintenance	Common TF	0.22	355.58	0.00	3.63	0.00	359.21	15.54	8.33	15.26	8.61	367.82	-1.69	366.13			
1966	Bennett, John E.	Lot Maintenance	Common TF	0.34	532.60	0.00	5.42	0.00	538.02	21.78	12.46	21.44	12.80	550.82	-2.53	548.29			
1952	Bennett, Mary Ethel	Lot Maintenance	Common TF	0.11	178.78	0.00	1.83	0.00	180.61	9.71	4.20	9.46	4.45	185.06	-0.85	184.21			
1972	Bennett, Ralph B.	Lot Maintenance	Common TF	0.56	883.15	0.00	8.97	0.00	892.12	27.88	20.65	27.78	20.75	912.87	-4.19	908.68			
1993	Bennett, Marjorie L.	Lot Maintenance	Common TF	0.06	88.12	0.00	0.89	0.00	89.01	2.44	2.06	2.45	2.05	91.06	-0.42	90.64			
2005	Berg, John & Patricia	Lot Maintenance	Common TF	0.44	705.00	0.00	7.14	0.00	712.14	19.46	16.48	19.53	16.41	728.55	-3.34	725.21			
2001	Balog, Linda L. Bergeron & Patricia	Lot Maintenance	Common TF	0.89	1,410.81	0.00	14.30	0.00	1,425.11	39.32	32.95	39.45	32.82	1,457.93	-6.69	1,451.24			
1994	Bernard, Paul L. & Joan H.	Lot Maintenance	Common TF	0.44	705.03	0.00	7.14	0.00	712.17	19.53	16.47	19.60	16.40	728.57	-3.34	725.23			
1978	Bisbee, Clyde E.	Lot Maintenance	Common TF	0.17	264.45	0.00	2.69	0.00	267.14	7.46	6.16	7.48	6.14	273.28	-1.25	272.03			
1978	Bishops, Greta B.	Lot Maintenance	Common TF	2.22	3,524.56	0.00	35.74	0.00	3,560.30	97.57	82.34	97.92	81.99	3,642.29	-16.71	3,625.58			
1953	Blake, Joseph C.	Lot Maintenance	Common TF	0.17	285.96	0.00	2.72	0.00	288.68	10.29	6.25	10.16	6.38	275.06	-1.26	273.80			
1987	Blanchard, Arthur & Esther	Lot Maintenance	Common TF	0.28	440.70	0.00	4.46	0.00	445.16	12.30	10.32	12.34	10.28	455.44	-2.09	453.35			



MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2016

TRUST FUNDS										PRINCIPAL				INCOME				TOTAL		MARKET VALUE	
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value					
Cemetery																					
Perpetual Care																					
1985	Bowler, Lucy M.	Lot Maintenance	Common TF	0.17	254.43	0.00	2.69	0.00	267.12	7.39	6.16	7.41	6.14	273.26	-1.25	272.01					
2000	Bowles, F. Douglas & Marnie	Lot Maintenance	Common TF	0.22	352.57	0.00	3.57	0.00	356.14	9.91	8.22	9.93	8.20	364.34	-1.67	362.67					
1999	Brawn, James K. & Bernadette	Lot Maintenance	Common TF	0.22	352.57	0.00	3.57	0.00	356.14	9.91	8.22	9.93	8.20	364.34	-1.67	362.67					
2005	Brigham, Paul & Charles	Lot Maintenance	Common TF	0.67	1,057.55	0.00	10.72	0.00	1,068.27	29.29	24.71	29.39	24.01	1,092.88	-5.01	1,087.87					
2003	Bolton, John P. Jr. & Cortinne	Lot Maintenance	Common TF	0.44	705.01	0.00	7.14	0.00	712.15	19.49	16.48	19.56	16.41	728.56	-3.34	725.22					
1993	Burnett, Jr., H. Weston	Lot Maintenance	Common TF	0.28	440.64	0.00	4.46	0.00	445.10	12.16	10.30	12.21	10.25	455.35	-2.09	453.26					
1975	Burleigh, Joseph & Sarah	Lot Maintenance	Common TF	0.33	529.78	0.00	5.39	0.00	535.17	16.54	12.38	16.49	12.43	547.60	-2.51	545.09					
2004	Bussiere, Ralph & Donna	Lot Maintenance	Common TF	0.44	705.05	0.00	7.14	0.00	712.19	19.55	16.47	19.62	16.40	728.59	-3.34	725.25					
2006	Buis, Donna Bussiere for Laral	Lot Maintenance	Common TF	0.22	352.54	0.00	3.57	0.00	356.11	9.84	8.22	9.87	8.19	364.30	-1.67	362.63					
2007	Buttrick, Robert & Elizabeth	Lot Maintenance	Common TF	0.44	705.21	0.00	7.14	0.00	712.35	19.90	16.48	19.95	16.43	728.78	-3.34	725.44					
2008	Campbell, Elizabeth	Lot Maintenance	Common TF	0.22	342.86	0.00	3.47	0.00	346.33	9.59	8.02	9.62	7.99	354.32	-1.63	352.69					
1997	Caron, Eleanor S.	Lot Maintenance	Common TF	0.44	705.18	0.00	7.14	0.00	712.32	19.84	16.48	19.89	16.43	728.75	-3.34	725.41					
2000	Carpenter, April & Dana	Lot Maintenance	Common TF	0.44	705.17	0.00	7.14	0.00	712.31	19.80	16.48	19.86	16.42	728.73	-3.34	725.39					
1995	Carpentieri, Susan	Lot Maintenance	Common TF	1.11	1,752.60	0.00	17.87	0.00	1,780.47	48.84	41.17	49.01	41.00	1,821.47	-8.36	1,813.11					
2001	Carroll, James & Patricia	Lot Maintenance	Common TF	0.22	352.85	0.00	3.58	0.00	356.43	10.43	8.25	10.43	8.25	364.68	-1.67	363.01					
1988	Cassell, Carol	Lot Maintenance	Common TF	0.11	176.22	0.00	1.80	0.00	178.02	4.89	4.11	4.90	4.10	182.12	-0.84	181.28					
1918	Chamberlain, Francis J.	Lot Maintenance	Common TF	0.33	529.93	0.00	5.39	0.00	535.32	16.81	12.38	16.74	12.45	547.77	-2.51	545.26					
1997	Chase, David L. & Joan N.	Lot Maintenance	Common TF	1.33	2,115.65	0.00	21.45	0.00	2,137.10	59.58	49.41	59.74	49.25	2,186.35	-10.03	2,176.32					
2008	Cheames, Garreth & Bonita	Lot Maintenance	Common TF	0.43	685.79	0.00	6.95	0.00	692.74	19.17	15.99	19.22	15.94	708.68	-3.25	705.43					
2004	Cheney, Gilbert	Lot Maintenance	Common TF	0.89	1,410.12	0.00	14.30	0.00	1,424.42	39.14	32.95	39.28	32.81	1,457.23	-6.68	1,450.55					
1999	Cheney, Warren & Evelyn	Lot Maintenance	Common TF	0.22	352.59	0.00	3.57	0.00	356.16	9.93	8.22	9.95	8.20	364.36	-1.67	362.69					
2006	Chiappisi, Thomas (for Estate of Theresa Basile)	Lot Maintenance	Common TF	0.22	352.50	0.00	3.57	0.00	356.07	9.79	8.23	9.82	8.20	364.27	-1.67	362.60					
1985	Clinton, Edith	Lot Maintenance	Common TF	0.06	88.12	0.00	0.89	0.00	89.01	2.44	2.06	2.45	2.05	91.06	-0.42	90.64					
2003	Clough, Richard S.	Lot Maintenance	Common TF	0.44	705.02	0.00	7.14	0.00	712.16	19.50	16.47	19.57	16.40	728.56	-3.34	725.22					
1990	Conant, Mrs. M.	Lot Maintenance	Common TF	0.06	88.13	0.00	0.89	0.00	89.02	2.46	2.06	2.47	2.05	91.07	-0.42	90.65					
1990	Conant, Roger B. & Jane M.	Lot Maintenance	Common TF	0.06	88.12	0.00	0.89	0.00	89.01	2.44	2.06	2.45	2.05	91.06	-0.42	90.64					
1974	Colby, Gordon	Lot Maintenance	Common TF	0.33	530.01	0.00	5.39	0.00	535.40	16.96	12.38	16.88	12.46	547.86	-2.51	545.35					
1977	Colby, Howard	Lot Maintenance	Common TF	0.17	264.53	0.00	2.69	0.00	267.22	7.60	6.16	7.61	6.15	273.37	-1.25	272.12					
2014	Conway	Lot Maintenance	Common TF	0.31	495.85	0.00	5.02	0.00	500.87	11.77	11.57	11.92	11.42	512.29	-2.35	509.94					
1985	Cope, Evelyn	Lot Maintenance	Common TF	0.06	88.12	0.00	0.89	0.00	89.01	2.44	2.06	2.45	2.05	91.06	-0.42	90.64					
1954	Copp, Clara P.	Lot Maintenance	Common TF	0.22	356.67	0.00	3.64	0.00	360.31	17.58	8.33	17.19	8.72	369.03	-1.69	367.34					
1937	Copp, Lucy	Lot Maintenance	Common TF	0.06	90.29	0.00	0.93	0.00	91.22	6.52	2.13	6.31	2.34	93.56	-0.43	93.13					
1977	Corneau - Howe	Lot Maintenance	Common TF	0.17	264.51	0.00	2.69	0.00	267.20	7.58	6.16	7.59	6.15	273.35	-1.25	272.10					
2005	Crouse, Bruce & Judith	Lot Maintenance	Common TF	1.78	2,820.16	0.00	28.59	0.00	2,848.75	78.02	65.87	76.30	65.59	2,914.34	-13.37	2,900.97					



MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2016

TRUST FUNDS										PRINCIPAL			INCOME			TOTAL		MARKET VALUE	
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value			
Cemetery																			
Perpetual Care																			
2006	Culleton, Dr. James F.	Lot Maintenance	Common TF	1.33	2,115.30	0.00	21.44	0.00	2,136.74	58.88	49.40	59.07	49.21	2,185.95	-10.03	2,175.92			
2003	Currell, James B. & Nancy L.	Lot Maintenance	Common TF	1.78	2,820.13	0.00	28.59	0.00	2,848.72	77.99	65.87	78.27	65.59	2,914.31	-13.37	2,900.94			
1996	Darling, Stanley A.	Lot Maintenance	Common TF	0.22	352.48	0.00	3.57	0.00	356.05	9.74	8.23	9.77	8.20	364.25	-1.67	362.58			
2008	Davidson, Brian	Lot Maintenance	Common TF	0.43	685.79	0.00	6.95	0.00	692.74	19.17	15.99	19.22	15.94	708.68	-3.25	705.43			
1940	Davis, Charles W.	Lot Maintenance	Common TF	0.56	894.63	0.00	9.15	0.00	903.78	49.29	20.99	48.03	22.25	926.03	-4.25	921.78			
1974	Davis, Ernest E. & Bertha	Lot Maintenance	Common TF	0.33	529.99	0.00	5.39	0.00	535.38	16.93	12.38	16.86	12.45	547.83	-2.51	545.32			
1980	Davis, Forster & Mary	Lot Maintenance	Common TF	0.11	176.26	0.00	1.80	0.00	178.06	4.95	4.11	4.96	4.10	182.16	-0.84	181.32			
1967	Davis, Harry & Sadie	Lot Maintenance	Common TF	0.45	707.16	0.00	7.19	0.00	714.35	23.53	16.54	23.38	16.69	731.04	-3.35	727.69			
1977	Davis, John J.	Lot Maintenance	Common TF	0.11	176.33	0.00	1.80	0.00	178.13	5.06	4.11	5.07	4.10	182.23	-0.84	181.39			
1973	Davis, Roger V.	Lot Maintenance	Common TF	0.33	530.26	0.00	5.38	0.00	535.64	17.44	12.39	17.34	12.49	548.13	-2.51	545.62			
2002	Davis, Paul & Rhoda	Lot Maintenance	Common TF	0.44	705.10	0.00	7.14	0.00	712.24	19.63	16.48	19.69	16.42	728.66	-3.34	725.32			
2008	Dearborn, Pauline	Lot Maintenance	Common TF	0.17	274.31	0.00	2.78	0.00	277.09	7.66	6.42	7.69	6.39	283.48	-1.30	282.18			
2007	Demers, Lorraine & George	Lot Maintenance	Common TF	1.09	1,735.51	0.00	17.59	0.00	1,753.10	48.01	40.54	48.18	40.37	1,793.47	-8.23	1,785.24			
2007	Donovan, Jon F. & Kathleen	Lot Maintenance	Common TF	0.52	833.27	0.00	8.46	0.00	841.73	23.51	19.47	23.57	19.41	861.14	-3.95	857.19			
2005	Dore, Larry	Lot Maintenance	Common TF	0.44	705.10	0.00	7.14	0.00	712.24	19.63	16.48	19.69	16.42	728.66	-3.34	725.32			
1977	Dow, Leroy	Lot Maintenance	Common TF	0.06	88.17	0.00	0.89	0.00	89.06	2.54	2.06	2.55	2.05	91.11	-0.42	90.69			
1987	Dawson, Robert D. & Marilyn	Lot Maintenance	Common TF	0.17	264.43	0.00	2.69	0.00	267.12	7.39	6.16	7.41	6.14	273.26	-1.25	272.01			
2006	Dearborn, Louis & Jean	Lot Maintenance	Common TF	0.22	352.50	0.00	3.57	0.00	356.07	9.79	8.23	9.82	8.20	364.27	-1.67	362.60			
2003	Drouin, Wilfred	Lot Maintenance	Common TF	0.44	705.02	0.00	7.14	0.00	712.16	19.50	16.47	19.57	16.40	728.56	-3.34	725.22			
1991	Drowne, Edward & Lois	Lot Maintenance	Common TF	0.11	176.24	0.00	1.80	0.00	178.04	4.91	4.11	4.92	4.10	182.14	-0.84	181.30			
1996	Dubel, Charles P. & Marion S.	Lot Maintenance	Common TF	0.44	705.01	0.00	7.14	0.00	712.15	19.48	16.48	19.55	16.41	728.56	-3.34	725.22			
2003	Ellis, James Peter	Lot Maintenance	Common TF	0.22	352.50	0.00	3.57	0.00	356.07	9.78	8.23	9.81	8.20	364.27	-1.67	362.60			
1966	Emory Family	Lot Maintenance	Common TF	0.34	533.21	0.00	5.43	0.00	538.64	22.97	12.49	22.57	12.89	551.53	-2.53	549.00			
1942	Field, Mrs. Frank S.	Lot Maintenance	Common TF	0.34	532.50	0.00	5.42	0.00	537.92	21.61	12.45	21.28	12.78	550.70	-2.53	548.17			
1996	Fernald Tr., Chester C. & Marion D.	Lot Maintenance	Common TF	2.22	3,525.21	0.00	35.75	0.00	3,560.96	97.61	82.35	97.96	82.00	3,642.96	-16.71	3,626.25			
1977	Flint, Clarence M.	Lot Maintenance	Common TF	0.17	264.50	0.00	2.69	0.00	267.19	7.56	6.16	7.57	6.15	273.34	-1.25	272.09			
1997	Read, Robert J., Florence A. & Marc S.	Lot Maintenance	Common TF	0.22	352.59	0.00	3.57	0.00	356.16	9.93	8.22	9.95	8.20	364.36	-1.67	362.69			
1999	Folsom, James & Allen	Lot Maintenance	Common TF	0.44	705.18	0.00	7.14	0.00	712.32	19.81	16.48	19.86	16.43	728.75	-3.34	725.41			
2003	Forbes, Dorothea V.	Lot Maintenance	Common TF	0.44	705.02	0.00	7.14	0.00	712.16	19.50	16.47	19.57	16.40	728.56	-3.34	725.22			
1994	Fowler, Robin & Jane	Lot Maintenance	Common TF	0.22	352.55	0.00	3.57	0.00	356.12	9.86	8.22	9.89	8.19	364.31	-1.67	362.64			
2001	Franks, John & Marjorie	Lot Maintenance	Common TF	0.22	352.54	0.00	3.57	0.00	356.11	9.84	8.22	9.87	8.19	364.30	-1.67	362.63			
2009	Frye, Richard	Lot Maintenance	Common TF	0.85	1,351.80	0.00	13.69	0.00	1,365.49	37.41	31.55	37.54	31.42	1,396.91	-6.41	1,390.50			
1889	Fox, George C.	Lot Maintenance	Common TF	0.34	535.21	0.00	5.47	0.00	540.68	26.69	12.55	26.09	13.15	553.83	-2.54	551.29			
1977	Getzelmann,	Lot Maintenance	Common TF	0.17	264.53	0.00	2.69	0.00	267.22	7.60	6.16	7.61	6.15	273.37	-1.25	272.12			

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2016

Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	TRUST FUNDS				PRINCIPAL				INCOME			TOTAL		MARKET VALUE	
					Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value			
Cemetery																			
Perpetual Care																			
2001	Garepy, Frank P.	Lot Maintenance	Common TF	0.22	352.54	0.00	3.57	0.00	356.11	9.84	8.22	9.87	8.19	364.30	-1.67	362.63			
2001	Gaughan, William G. & Janna E.	Lot Maintenance	Common TF	0.89	1,410.24	0.00	14.30	0.00	1,424.54	39.34	32.95	39.46	32.83	1,457.37	-6.69	1,450.68			
2001	Gauvin, Paula & Daniel	Lot Maintenance	Common TF	0.01	18.65	0.00	0.18	0.00	18.83	0.57	0.43	0.57	0.43	19.26	-0.09	19.17			
2007	Gibson, William H. & Jill Daley	Lot Maintenance	Common TF	0.44	694.20	0.00	7.04	0.00	701.24	19.25	16.19	19.32	16.12	717.36	-3.29	714.07			
2007	Gillum, Denis	Lot Maintenance	Common TF	0.66	1,041.38	0.00	10.56	0.00	1,051.94	28.93	24.33	29.02	24.24	1,076.18	-4.94	1,071.24			
1988	Gould, Robert V. & Marion	Lot Maintenance	Common TF	0.11	176.33	0.00	1.80	0.00	178.13	5.05	4.11	5.06	4.10	182.23	-0.84	181.39			
1979	Guild, Alice & Nelson	Lot Maintenance	Common TF	0.28	440.80	0.00	4.46	0.00	445.26	12.49	10.32	12.52	10.29	455.55	-2.09	453.46			
1968	Gilman, Chester & Edith	Lot Maintenance	Common TF	0.45	709.11	0.00	7.22	0.00	716.33	27.12	16.58	26.78	16.92	733.25	-3.36	729.89			
1985	Godden, Ruth	Lot Maintenance	Common TF	0.06	88.12	0.00	0.89	0.00	89.01	2.44	2.06	2.45	2.05	91.06	-0.42	90.64			
1993	Graham, Sr., William E.	Lot Maintenance	Common TF	0.06	88.15	0.00	0.89	0.00	89.04	2.50	2.06	2.51	2.05	91.09	-0.42	90.67			
2015	Graham, William	Lot Maintenance	Common TF	0.31	500.42	0.00	5.04	0.00	505.46	4.43	11.66	5.00	11.09	516.55	-2.37	514.18			
1979	Haley, Bernard E.	Lot Maintenance	Common TF	0.22	354.53	0.00	3.61	0.00	358.14	13.57	8.29	13.39	8.47	366.61	-1.68	364.93			
2000	Haley, Delbert & Deborah	Lot Maintenance	Common TF	0.22	352.59	0.00	3.57	0.00	356.16	9.93	8.22	9.95	8.20	364.36	-1.67	362.69			
1926	Haley, J. McKenzie	Lot Maintenance	Common TF	0.34	532.43	0.00	5.42	0.00	537.85	21.50	12.45	21.18	12.77	550.62	-2.53	548.09			
1953	Ham-Martin-Levy	Lot Maintenance	Common TF	0.17	264.42	0.00	2.69	0.00	267.11	7.37	6.16	7.39	6.14	273.25	-1.25	272.00			
2001	Hansen, Angela	Lot Maintenance	Common TF	0.44	705.18	0.00	7.14	0.00	712.32	19.81	16.48	19.86	16.43	728.75	-3.34	725.41			
2001	Hansen, Carl & Marsha	Lot Maintenance	Common TF	0.44	705.18	0.00	7.14	0.00	712.32	19.81	16.48	19.86	16.43	728.75	-3.34	725.41			
1988	Harrington, J.	Lot Maintenance	Common TF	0.11	176.24	0.00	1.80	0.00	178.04	4.91	4.11	4.92	4.10	182.14	-0.84	181.30			
2001	Hasielt Family	Lot Maintenance	Common TF	1.33	2,115.13	0.00	21.44	0.00	2,136.57	58.60	49.39	58.80	49.19	2,185.76	-10.03	2,175.73			
2001	Hayes, Robert & Jacquelyn	Lot Maintenance	Common TF	0.44	705.02	0.00	7.14	0.00	712.16	19.50	16.47	19.57	16.40	728.56	-3.34	725.22			
2001	Healy, Patricia	Lot Maintenance	Common TF	0.44	705.18	0.00	7.14	0.00	712.32	19.81	16.48	19.86	16.43	728.75	-3.34	725.41			
1992	Heald, Fred & Roberta	Lot Maintenance	Common TF	0.11	176.22	0.00	1.80	0.00	178.02	4.88	4.11	4.90	4.09	182.11	-0.84	181.27			
1951	Hersey, Mary O.	Lot Maintenance	Common TF	0.22	355.54	0.00	3.63	0.00	359.17	15.47	8.33	15.20	8.60	367.77	-1.69	366.08			
2013	Hewitt, Michael & Patricia	Lot Maintenance	Common TF	0.42	664.21	0.00	6.73	0.00	670.94	18.32	15.53	18.39	15.46	686.40	-3.15	683.25			
1977	Hlushuk, Leora	Lot Maintenance	Common TF	0.17	264.45	0.00	2.69	0.00	267.14	7.47	6.16	7.49	6.14	273.28	-1.25	272.03			
1977	Hodgdon, Edwin J.	Lot Maintenance	Common TF	0.22	352.70	0.00	3.58	0.00	356.28	10.13	8.23	10.14	8.22	364.50	-1.67	362.83			
1967	Hodgdon, Herman & Kate	Lot Maintenance	Common TF	0.34	532.57	0.00	5.42	0.00	537.99	21.73	12.46	21.39	12.80	550.79	-2.53	548.26			
1950	Hodgdon, Samuel D.	Lot Maintenance	Common TF	0.34	533.36	0.00	5.43	0.00	538.79	23.26	12.49	22.85	12.90	551.69	-2.53	549.16			
1972	Hodges, Milton E.	Lot Maintenance	Common TF	0.33	530.79	0.00	5.39	0.00	536.18	18.42	12.39	18.27	12.54	548.72	-2.52	546.20			
2016	Hoeli, John	Lot Maintenance	Common TF	0.16	0.00	250.00	1.82	0.00	251.82	0.00	4.94	0.00	4.94	256.76	-1.18	255.58			
1987	Holmes, Robert C. & Beatrice	Lot Maintenance	Common TF	0.33	528.81	0.00	5.37	0.00	534.18	14.76	12.37	14.81	12.32	546.50	-2.51	543.99			
1998	Holmquist, Bessie & Harold	Lot Maintenance	Common TF	0.44	705.21	0.00	7.14	0.00	712.35	19.92	16.48	19.97	16.43	728.78	-3.34	725.44			
1943	Horne, Charles	Lot Maintenance	Common TF	0.11	177.13	0.00	1.79	0.00	178.92	6.52	4.14	6.45	4.21	183.13	-0.84	182.29			
2005	Hoover Sr. Family, Harwood	Lot Maintenance	Common TF	0.81	1,281.50	0.00	13.00	0.00	1,294.50	35.64	29.94	35.76	29.82	1,324.32	-6.08	1,318.24			
2009	Hoover, Jeanne	Lot Maintenance	Common TF	0.21	337.97	0.00	3.42	0.00	341.39	9.38	7.91	9.41	7.88	349.27	-1.60	347.67			



MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2016

TRUST FUNDS					PRINCIPAL				INCOME				TOTAL		MARKET VALUE	
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Perpetual Care																
1955	Hoyt Family	Lot Maintenance	Common TF	0.17	264.90	0.00	2.70	0.00	267.60	8.32	6.20	8.29	6.23	273.83	-1.26	272.57
1981	Belanger, Herbert K. Hull & Julia	Lot Maintenance	Common TF	0.44	705.00	0.00	7.14	0.00	712.14	19.47	16.48	19.54	16.41	728.55	-3.34	725.21
1981	Huo, Richard A.	Lot Maintenance	Common TF	0.22	352.48	0.00	3.57	0.00	356.05	9.74	8.23	9.77	8.20	364.25	-1.67	362.58
2001	Hutchins Trust, Carleen M.	Lot Maintenance	Common TF	1.11	1,782.80	0.00	17.87	0.00	1,780.97	49.17	41.17	49.32	41.02	1,821.69	-8.36	1,813.33
1975	Jackson, George & Delia	Lot Maintenance	Common TF	0.33	529.78	0.00	5.39	0.00	535.17	16.54	12.38	16.49	12.43	547.60	-2.51	545.09
1965	Johnson, Bertha M.	Lot Maintenance	Common TF	0.33	530.72	0.00	5.39	0.00	536.11	18.29	12.39	18.15	12.53	548.64	-2.52	546.12
1966	Johnson, Louise	Lot Maintenance	Common TF	0.22	355.07	0.00	3.62	0.00	358.69	14.57	8.32	14.35	8.54	367.23	-1.68	365.55
1997	Johnson, Carolyn	Lot Maintenance	Common TF	0.22	352.57	0.00	3.57	0.00	356.14	9.91	8.22	9.93	8.20	364.34	-1.67	362.67
1951	Johnson, Grace S.	Lot Maintenance	Common TF	0.22	356.42	0.00	3.64	0.00	360.06	17.12	8.33	16.75	8.70	368.76	-1.69	367.07
2009	Johnson, James	Lot Maintenance	Common TF	0.21	337.97	0.00	3.42	0.00	341.39	9.38	7.91	9.41	7.88	349.27	-1.60	347.67
2000	Kennington, Theresa & Gordon	Lot Maintenance	Common TF	0.44	705.17	0.00	7.14	0.00	712.31	19.80	16.48	19.86	16.42	728.73	-3.34	725.39
1988	Kelly, Linda	Lot Maintenance	Common TF	0.06	88.15	0.00	0.89	0.00	89.04	2.50	2.06	2.51	2.05	91.09	-0.42	90.67
2013	Kepler, Ruth	Lot Maintenance	Common TF	0.17	265.67	0.00	2.71	0.00	268.38	7.32	6.21	7.35	6.18	274.56	-1.26	273.30
1930	Kimball, Charles & Amos	Lot Maintenance	Common TF	0.11	179.66	0.00	1.84	0.00	181.50	11.29	4.21	10.96	4.54	186.04	-0.85	185.19
1980	Knight, Eleanor	Lot Maintenance	Common TF	0.11	176.22	0.00	1.80	0.00	178.02	4.90	4.11	4.91	4.10	182.12	-0.84	181.28
1986	Labranch, Judith	Lot Maintenance	Common TF	0.22	352.50	0.00	3.57	0.00	356.07	9.79	8.23	9.82	8.20	364.27	-1.67	362.60
1976	Ladd, Byron A.	Lot Maintenance	Common TF	2.22	3,525.63	0.00	35.75	0.00	3,561.38	98.34	82.37	98.64	82.07	3,643.45	-16.71	3,626.74
2002	Lavender, Janet	Lot Maintenance	Common TF	0.22	352.53	0.00	3.57	0.00	356.10	9.82	8.22	9.85	8.19	364.29	-1.67	362.62
2002	Lee, David & Patricia	Lot Maintenance	Common TF	0.22	352.53	0.00	3.57	0.00	356.10	9.82	8.22	9.85	8.19	364.29	-1.67	362.62
1991	Leroox, Ed & A. M.	Lot Maintenance	Common TF	0.11	176.37	0.00	1.80	0.00	178.17	5.13	4.11	5.13	4.11	182.28	-0.84	181.44
2008	LeRoux, Adelaide	Lot Maintenance	Common TF	0.65	1,028.69	0.00	10.42	0.00	1,039.11	28.77	24.04	28.85	23.96	1,063.07	-4.88	1,058.19
2013	Levergood, Ann & Jack	Lot Maintenance	Common TF	0.17	265.67	0.00	2.71	0.00	268.38	7.32	6.21	7.35	6.18	274.56	-1.26	273.30
2006	Libby, Beatrice (for Estate of Darlene Caniff)	Lot Maintenance	Common TF	0.22	352.54	0.00	3.57	0.00	356.11	9.84	8.22	9.87	8.19	364.30	-1.67	362.63
2004	Libby, Elizabeth & James	Lot Maintenance	Common TF	0.67	1,057.58	0.00	10.72	0.00	1,068.30	29.33	24.71	29.43	24.61	1,092.91	-5.01	1,087.90
1932	Libby, Laura	Lot Maintenance	Common TF	0.11	180.64	0.00	1.85	0.00	182.49	13.13	4.25	12.70	4.68	187.17	-0.86	186.31
2004	Litwinczuk, Nadia & Philip	Lot Maintenance	Common TF	0.44	705.05	0.00	7.14	0.00	712.19	19.55	16.47	19.62	16.40	728.59	-3.34	725.25
2015	Livingstone, Eric & Sally	Lot Maintenance	Common TF	0.38	600.84	0.00	6.07	0.00	606.91	8.75	14.01	9.24	13.52	620.43	-2.85	617.58
1977	Long, Joseph	Lot Maintenance	Common TF	0.17	264.46	0.00	2.69	0.00	267.15	7.48	6.16	7.50	6.14	273.29	-1.25	272.04
2008	Luby, Warren & Patricia	Lot Maintenance	Common TF	0.43	685.79	0.00	6.95	0.00	692.74	19.17	15.99	19.22	15.94	708.68	-3.25	705.43
2003	Lundberg, Rolf & Barbara	Lot Maintenance	Common TF	0.22	352.49	0.00	3.57	0.00	356.06	9.76	8.23	9.79	8.20	364.26	-1.67	362.59
1986	Madden, Steven	Lot Maintenance	Common TF	0.11	176.38	0.00	1.80	0.00	178.18	5.15	4.11	5.15	4.11	182.29	-0.84	181.45
1984	Madden	Lot Maintenance	Common TF	0.11	176.35	0.00	1.80	0.00	178.15	5.10	4.11	5.10	4.11	182.26	-0.84	181.42
1988	McCarthy, Peter	Lot Maintenance	Common TF	0.06	88.19	0.00	0.89	0.00	89.08	2.59	2.06	2.59	2.06	91.14	-0.42	90.72
1971	McHire, Delma L.	Lot Maintenance	Common TF	0.33	531.28	0.00	5.40	0.00	536.68	19.38	12.41	19.18	12.61	549.29	-2.52	546.77



MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2016

TRUST FUNDS										PRINCIPAL			INCOME			TOTAL		MARKET VALUE	
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value			
Cemetery																			
Perpetual Care																			
1939	McIntire, Emma L.	Lot Maintenance	Common TF	0.11	180.02	0.00	1.85	0.00	181.87	11.97	4.22	11.60	4.59	186.46	-0.86	185.60			
1966	MacIntire, Sadie B.	Lot Maintenance	Common TF	0.28	443.82	0.00	4.51	0.00	448.33	18.15	10.40	17.87	10.68	458.01	-2.11	456.90			
1988	Medding, Walter & Majorie	Lot Maintenance	Common TF	0.06	88.15	0.00	0.89	0.00	89.04	2.50	2.06	2.51	2.05	91.09	-0.42	90.67			
2005	Malmgren, Ralph	Lot Maintenance	Common TF	0.22	352.62	0.00	3.57	0.00	356.19	9.99	8.23	10.01	8.21	364.40	-1.67	362.73			
1990	Milken, A. Ronald & Faith C.	Lot Maintenance	Common TF	0.06	88.12	0.00	0.89	0.00	89.01	2.44	2.06	2.45	2.05	91.06	-0.42	90.64			
1959	Moody, Raymond B.	Lot Maintenance	Common TF	0.11	178.18	0.00	1.81	0.00	179.99	8.50	4.20	8.32	4.38	184.37	-0.85	183.52			
2015	Morrill, Patricia	Lot Maintenance	Common TF	0.47	750.04	0.00	7.54	0.00	757.58	0.32	17.47	1.52	16.27	773.85	-3.55	770.30			
1973	Morris, Gilmore	Lot Maintenance	Common TF	0.33	530.26	0.00	5.38	0.00	535.64	17.44	12.39	17.34	12.49	548.13	-2.51	545.62			
1977	Morris, Graydon & Dorothy	Lot Maintenance	Common TF	0.28	440.87	0.00	4.46	0.00	445.33	12.65	10.32	12.67	10.30	455.63	-2.09	453.54			
1942	Morrison, Jonathan & Julia	Lot Maintenance	Common TF	0.11	176.46	0.00	1.80	0.00	178.26	5.27	4.11	5.26	4.12	182.38	-0.84	181.54			
1961	Neal, Frederick W.	Lot Maintenance	Common TF	1.11	1,764.92	0.00	17.91	0.00	1,782.83	53.13	41.23	53.07	41.29	1,824.12	-8.37	1,815.75			
2009	Newton, David	Lot Maintenance	Common TF	0.21	337.97	0.00	3.42	0.00	341.39	9.38	7.91	9.41	7.88	349.27	-1.60	347.67			
2014	Newton, Nancy E.	Lot Maintenance	Common TF	0.16	248.72	0.00	2.53	0.00	251.25	5.31	5.81	5.42	5.70	256.95	-1.18	255.77			
1993	Newton, Roland F. & Margaret E.	Lot Maintenance	Common TF	0.11	176.26	0.00	1.80	0.00	178.06	4.95	4.11	4.96	4.10	182.16	-0.84	181.32			
1987	Nickerson	Lot Maintenance	Common TF	0.11	176.22	0.00	1.80	0.00	178.02	4.90	4.11	4.91	4.10	182.12	-0.84	181.28			
1966	Nielsen, William	Lot Maintenance	Common TF	0.22	355.05	0.00	3.62	0.00	358.67	14.53	8.32	14.31	8.54	367.21	-1.68	365.53			
1977	Noyes-Cheney	Lot Maintenance	Common TF	0.11	176.33	0.00	1.80	0.00	178.13	5.06	4.11	5.07	4.10	182.23	-0.84	181.39			
2007	O'Connell, Karen	Lot Maintenance	Common TF	0.39	624.82	0.00	6.33	0.00	631.15	17.36	14.60	17.42	14.54	645.69	-2.96	642.73			
2005	O'Donnell, Barbara & Paul	Lot Maintenance	Common TF	0.22	352.62	0.00	3.57	0.00	356.19	9.99	8.23	10.01	8.21	364.40	-1.67	362.73			
2006	St. Onge, Richard	Lot Maintenance	Common TF	0.44	705.11	0.00	7.14	0.00	712.25	19.67	16.48	19.73	16.42	728.67	-3.34	725.33			
2002	Onufrak, Esther	Lot Maintenance	Common TF	0.44	705.00	0.00	7.14	0.00	712.14	19.46	16.48	19.53	16.41	728.55	-3.34	725.21			
2000	O'Shaughnessy, Richard & Winifred	Lot Maintenance	Common TF	0.67	1,057.77	0.00	10.72	0.00	1,068.49	29.68	24.71	29.76	24.63	1,093.12	-5.01	1,088.11			
1977	Paige	Lot Maintenance	Common TF	0.17	264.51	0.00	2.69	0.00	267.20	7.59	6.16	7.60	6.15	273.35	-1.25	272.10			
2003	Palmer, George B.	Lot Maintenance	Common TF	0.44	705.01	0.00	7.14	0.00	712.15	19.49	16.48	19.56	16.41	728.56	-3.34	725.22			
1997	Parker, Keith	Lot Maintenance	Common TF	0.44	705.18	0.00	7.14	0.00	712.32	19.84	16.48	19.89	16.43	728.75	-3.34	725.41			
1999	Pike, Chester & Marion	Lot Maintenance	Common TF	0.22	352.57	0.00	3.57	0.00	356.14	9.91	8.22	9.93	8.20	364.34	-1.67	362.67			
2012	Paulson, Connie & Lyle	Lot Maintenance	Common TF	0.43	675.98	0.00	6.86	0.00	682.84	19.64	15.79	19.66	15.77	698.61	-3.20	695.41			
1978	Piper, Ernest B.	Lot Maintenance	Common TF	0.33	528.74	0.00	5.37	0.00	534.11	14.63	12.37	14.69	12.31	546.42	-2.51	543.91			
1999	Piper, Joanne & Ivan	Lot Maintenance	Common TF	0.44	705.17	0.00	7.14	0.00	712.31	19.80	16.48	19.86	16.42	728.73	-3.34	725.39			
1976	Piper, Ralph G.	Lot Maintenance	Common TF	1.11	1,763.66	0.00	17.89	0.00	1,781.55	50.77	41.20	50.83	41.14	1,822.69	-8.36	1,814.33			
1985	Piper, Rose M.	Lot Maintenance	Common TF	0.11	176.24	0.00	1.80	0.00	178.04	4.92	4.11	4.93	4.10	182.14	-0.84	181.30			
1985	Pope, Grace H.	Lot Maintenance	Common TF	0.34	533.67	0.00	5.44	0.00	539.11	23.82	12.50	23.37	12.95	552.06	-2.53	549.53			
1991	Quimby, R. F. & D. P.	Lot Maintenance	Common TF	0.22	352.53	0.00	3.57	0.00	356.10	9.81	8.22	9.84	8.19	364.29	-1.67	362.62			
1921	Randall	Lot Maintenance	Common TF	0.11	178.53	0.00	1.82	0.00	180.35	9.20	4.20	8.98	4.42	184.77	-0.85	183.92			

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2016

TRUST FUNDS				PRINCIPAL				INCOME				TOTAL		MARKET VALUE		
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Perpetual Care																
1987	Ready, William	Lot Maintenance	Common TF	0.11	176.33	0.00	1.80	0.00	178.13	5.06	4.11	5.07	4.10	182.23	-0.84	181.39
2003	Reed, Muriel	Lot Maintenance	Common TF	1.33	2,115.19	0.00	21.44	0.00	2,136.63	58.69	49.40	58.89	49.20	2,185.83	-10.03	2,175.80
2002	Reinhard, Margaret	Lot Maintenance	Common TF	0.22	352.48	0.00	3.57	0.00	356.05	9.74	8.23	9.77	8.20	364.25	-1.67	362.58
1977	Reissefelder, Pauline	Lot Maintenance	Common TF	0.11	176.33	0.00	1.80	0.00	178.13	5.06	4.11	5.07	4.10	182.23	-0.84	181.39
1980	Repetta, Arthur & Evelyn	Lot Maintenance	Common TF	0.22	352.60	0.00	3.57	0.00	356.17	9.95	8.22	9.97	8.20	364.37	-1.67	362.70
2005	Rice, Constance	Lot Maintenance	Common TF	0.22	352.53	0.00	3.57	0.00	356.10	9.82	8.22	9.85	8.19	364.29	-1.67	362.62
1945	Richardson, Florence	Lot Maintenance	Common TF	0.17	265.55	0.00	2.71	0.00	268.26	9.49	6.22	9.39	6.32	274.58	-1.26	273.32
2000	Piper, Arnold Ridlon & Shirley	Lot Maintenance	Common TF	1.78	2,820.96	0.00	28.61	0.00	2,849.57	79.52	65.90	79.71	65.71	2,915.28	-13.37	2,901.91
1977	Riddle, Emma G.	Lot Maintenance	Common TF	0.06	88.17	0.00	0.89	0.00	89.06	2.54	2.06	2.55	2.05	91.11	-0.42	90.69
1997	Riegel, H. Taylor & Florence C.	Lot Maintenance	Common TF	0.44	705.18	0.00	7.14	0.00	712.32	19.84	16.48	19.89	16.43	728.75	-3.34	725.41
1977	Robie, Marion Homer	Lot Maintenance	Common TF	0.17	264.53	0.00	2.69	0.00	267.22	7.61	6.16	7.62	6.15	273.37	-1.25	272.12
2008	Robinson, Struan	Lot Maintenance	Common TF	0.43	685.79	0.00	6.95	0.00	692.74	19.17	15.99	19.22	15.94	708.68	-3.25	705.43
1991	Rogers, Charles	Lot Maintenance	Common TF	0.17	264.48	0.00	2.69	0.00	267.17	7.50	6.16	7.52	6.14	273.31	-1.25	272.06
2008	Ruggiero, Wayne	Lot Maintenance	Common TF	0.43	685.79	0.00	6.95	0.00	692.74	19.17	15.99	19.22	15.94	708.68	-3.25	705.43
1990	Ryburn, Harold W. & Theima J.	Lot Maintenance	Common TF	0.11	176.25	0.00	1.80	0.00	178.05	4.94	4.11	4.95	4.10	182.15	-0.84	181.31
1962	Sargent, C. Harold	Lot Maintenance	Common TF	0.11	177.87	0.00	1.81	0.00	179.68	7.94	4.17	7.79	4.32	184.00	-0.84	183.16
1990	Sawyer, Ogden E. & Florence G.	Lot Maintenance	Common TF	0.11	176.25	0.00	1.80	0.00	178.05	4.94	4.11	4.95	4.10	182.15	-0.84	181.31
2001	Satterfield, Debra B.	Lot Maintenance	Common TF	0.22	352.53	0.00	3.57	0.00	356.10	9.82	8.22	9.85	8.19	364.29	-1.67	362.62
2001	Sealey, Maxine & Milton	Lot Maintenance	Common TF	0.44	705.11	0.00	7.14	0.00	712.25	19.65	16.48	19.71	16.42	728.67	-3.34	725.33
1977	Shannon, Pern	Lot Maintenance	Common TF	0.11	176.33	0.00	1.80	0.00	178.13	5.06	4.11	5.07	4.10	182.23	-0.84	181.39
1996	Shea, Paul F. Shea & Elizabeth Burnett	Lot Maintenance	Common TF	1.11	1,762.63	0.00	17.87	0.00	1,780.50	48.89	41.17	49.06	41.00	1,821.50	-8.36	1,813.14
1990	Shea, Roth	Lot Maintenance	Common TF	0.06	88.12	0.00	0.89	0.00	89.01	2.44	2.06	2.45	2.05	91.06	-0.42	90.64
1988	Sislane, Jean & Leo	Lot Maintenance	Common TF	0.06	88.17	0.00	0.89	0.00	89.06	2.55	2.06	2.56	2.05	91.11	-0.42	90.69
2007	Smith, Morton & Nancy	Lot Maintenance	Common TF	0.39	624.82	0.00	6.33	0.00	631.15	17.36	14.60	17.42	14.54	645.69	-2.96	642.73
1992	Spencer, Robert & Rebecca	Lot Maintenance	Common TF	0.06	88.11	0.00	0.89	0.00	89.00	2.44	2.06	2.45	2.05	91.05	-0.42	90.63
1993	Spencer, Thomas David	Lot Maintenance	Common TF	0.67	1,057.82	0.00	10.72	0.00	1,068.54	29.78	24.72	29.85	24.65	1,093.19	-5.01	1,088.18
1977	Steedman, Ethelwynn L.	Lot Maintenance	Common TF	0.11	176.27	0.00	1.80	0.00	178.07	4.98	4.11	4.99	4.10	182.17	-0.84	181.33
1987	Stevens, Weston G.	Lot Maintenance	Common TF	0.24	381.83	0.00	3.86	0.00	385.69	10.53	8.93	10.57	8.89	394.58	-1.81	392.77
1985	Stockman, Frank	Lot Maintenance	Common TF	0.11	176.24	0.00	1.80	0.00	178.04	4.92	4.11	4.93	4.10	182.14	-0.84	181.30
1995	Stockwell, John F.	Lot Maintenance	Common TF	2.66	4,230.29	0.00	42.90	0.00	4,273.19	116.97	98.83	117.43	98.37	4,371.56	-20.05	4,351.51
1965	Stockman, John L.	Lot Maintenance	Common TF	0.17	264.39	0.00	2.69	0.00	267.08	7.31	6.16	7.34	6.13	273.21	-1.25	271.96
1995	Stockman, Melody H.	Lot Maintenance	Common TF	0.17	264.39	0.00	2.69	0.00	267.08	7.31	6.16	7.34	6.13	273.21	-1.25	271.96
1977	Strw, Robert W.	Lot Maintenance	Common TF	0.56	881.67	0.00	8.95	0.00	890.62	25.12	20.57	25.17	20.52	911.14	-4.18	906.96
1992	Sothard, Albert & Barbara	Lot Maintenance	Common TF	0.22	352.49	0.00	3.57	0.00	356.06	9.76	8.23	9.79	8.20	364.26	-1.67	362.59

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TRUST FUNDS							PRINCIPAL				INCOME				TOTAL		MARKET VALUE	
Date Cre-ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	With-drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value		
Cemetery																		
Perpetual Care																		
2006	Melanson, Kathleen Sutherland for Nance	Lot Maintenance	Common TF	0.22	352.49	0.00	3.57	0.00	356.06	9.76	8.23	9.79	8.20	364.26	-1.67	362.59		
1986	Svenson, Norman	Lot Maintenance	Common TF	0.06	88.15	0.00	0.89	0.00	89.04	2.50	2.06	2.51	2.05	91.09	-0.42	90.67		
2000	Swain, Richard	Lot Maintenance	Common TF	0.44	705.17	0.00	7.14	0.00	712.31	19.80	16.48	19.86	16.42	728.73	-3.34	725.39		
1988	Swain, Arnold & Evelyn	Lot Maintenance	Common TF	0.11	176.28	0.00	1.80	0.00	178.08	5.01	4.11	5.02	4.10	182.18	-0.84	181.34		
1972	Swett, Dana	Lot Maintenance	Common TF	0.22	353.76	0.00	3.59	0.00	357.35	12.14	8.30	12.05	8.39	385.74	-1.68	384.06		
1950	Swett, Albert W.	Lot Maintenance	Common TF	0.34	535.50	0.00	5.47	0.00	540.97	27.21	12.55	26.58	13.18	554.15	-2.54	551.61		
2005	Swift, Carolyn	Lot Maintenance	Common TF	0.44	705.00	0.00	7.14	0.00	712.14	19.46	16.48	19.53	16.41	728.55	-3.34	725.21		
1991	Talpey, Richard	Lot Maintenance	Common TF	0.06	88.12	0.00	0.89	0.00	89.01	2.45	2.06	2.46	2.05	91.06	-0.42	90.64		
2005	Teichmann Living Trust	Lot Maintenance	Common TF	0.44	705.00	0.00	7.14	0.00	712.14	19.46	16.48	19.53	16.41	728.55	-3.34	725.21		
1988	Thayer, et al, Ann	Lot Maintenance	Common TF	0.33	528.78	0.00	5.37	0.00	534.15	14.68	12.37	14.73	12.32	546.47	-2.51	543.96		
1933	Thompson, Annabelle	Lot Maintenance	Common TF	0.08	133.53	0.00	1.35	0.00	134.88	6.15	3.13	6.03	3.25	138.13	-0.63	137.50		
1997	Thompson, Edna Mae & Lester W.	Lot Maintenance	Common TF	0.44	705.18	0.00	7.14	0.00	712.32	19.84	16.48	19.89	16.43	728.75	-3.34	725.41		
1962	Thompson, Roy	Lot Maintenance	Common TF	0.11	177.95	0.00	1.81	0.00	179.76	8.11	4.18	7.95	4.34	184.10	-0.84	183.26		
1964	Thompson, Simon	Lot Maintenance	Common TF	0.22	355.95	0.00	3.63	0.00	359.58	16.20	8.33	15.88	8.65	368.23	-1.69	366.54		
1929	Thompson, Susan A.	Lot Maintenance	Common TF	0.56	891.56	0.00	9.10	0.00	900.66	43.62	20.90	42.66	21.86	922.52	-4.23	918.29		
2014	Tomb, William C. & Marilyn Stowe	Lot Maintenance	Common TF	0.94	1,487.56	0.00	15.07	0.00	1,502.63	35.32	34.71	35.79	34.24	1,536.87	-7.05	1,529.82		
1988	Towle, Francis S. & Widdien, Marjorie L.	Lot Maintenance	Common TF	0.06	88.15	0.00	0.89	0.00	89.04	2.50	2.06	2.51	2.05	91.09	-0.42	90.67		
2015	Trider/Gorman	Lot Maintenance	Common TF	0.50	800.14	0.00	8.04	0.00	808.18	1.12	18.63	2.36	17.39	825.57	-3.79	821.78		
1920	Tuftonboro Neck Cemetery	Lot Maintenance	Common TF	0.28	440.78	0.00	4.46	0.00	445.24	12.47	10.32	12.50	10.29	455.53	-2.09	453.44		
1929	Tuftonboro Neck Cemetery	Lot Maintenance	Common TF	0.14	220.41	0.00	2.23	0.00	222.64	6.24	5.15	6.25	5.14	227.76	-1.04	226.74		
2000	Tunis, Angelo	Lot Maintenance	Common TF	0.22	352.57	0.00	3.57	0.00	356.14	9.91	8.22	9.93	8.20	364.34	-1.67	362.67		
2000	V'ttum, Norman	Lot Maintenance	Common TF	0.22	352.57	0.00	3.57	0.00	356.14	9.91	8.22	9.93	8.20	364.34	-1.67	362.67		
1969	Wakefield, William H. & Edna C.	Lot Maintenance	Common TF	0.33	530.86	0.00	5.39	0.00	536.25	18.57	12.41	18.41	12.57	548.82	-2.52	546.30		
1967	Wallace, Charles F. & Harriet L.	Lot Maintenance	Common TF	0.22	354.88	0.00	3.61	0.00	358.49	14.21	8.31	14.01	8.51	367.00	-1.68	365.32		
1976	Watson, Cecile	Lot Maintenance	Common TF	0.33	529.09	0.00	5.37	0.00	534.46	15.26	12.37	15.28	12.35	546.81	-2.51	544.30		
1975	Watson, Edward M. & Cecile M.	Lot Maintenance	Common TF	0.33	529.78	0.00	5.39	0.00	535.17	16.54	12.38	16.49	12.43	547.60	-2.51	545.09		
1980	Walker, Esther V.	Lot Maintenance	Common TF	0.33	528.75	0.00	5.37	0.00	534.12	14.64	12.37	14.70	12.31	546.43	-2.51	543.92		
2002	Weigon, James & Gail B.	Lot Maintenance	Common TF	0.22	352.48	0.00	3.57	0.00	356.05	9.74	8.23	9.77	8.20	364.25	-1.67	362.58		
2000	West, Dianne Leroux	Lot Maintenance	Common TF	0.22	352.57	0.00	3.57	0.00	356.14	9.91	8.22	9.93	8.20	364.34	-1.67	362.67		
1974	Weich, George & Ellen	Lot Maintenance	Common TF	0.33	529.98	0.00	5.39	0.00	535.37	16.91	12.38	16.84	12.45	547.82	-2.51	545.31		
2000	Whai, William & Helen	Lot Maintenance	Common TF	0.44	705.17	0.00	7.14	0.00	712.31	19.80	16.48	19.86	16.42	728.73	-3.34	725.39		
1999	West, C. Stuart & Joyce A.	Lot Maintenance	Common TF	0.44	705.17	0.00	7.14	0.00	712.31	19.80	16.48	19.86	16.42	728.73	-3.34	725.39		
1988	Wheeler, Albert & Clara	Lot Maintenance	Common TF	0.11	176.25	0.00	1.80	0.00	178.05	4.94	4.11	4.95	4.10	182.15	-0.84	181.31		



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TRUST FUNDS				PRINCIPAL				INCOME				TOTAL		MARKET VALUE		
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Perpetual Care																
1940	Wiggin, Horace S.	Lot Maintenance	Common TF	0.11	177.24	0.00	1.80	0.00	179.04	6.76	4.14	6.58	4.22	183.26	-0.84	182.42
1976	Willard, Beverly	Lot Maintenance	Common TF	0.22	352.72	0.00	3.58	0.00	356.30	10.17	8.23	10.18	8.22	364.52	-1.67	362.85
1977	Williams, Roger	Lot Maintenance	Common TF	0.33	529.04	0.00	5.37	0.00	534.41	15.17	12.37	15.20	12.34	546.75	-2.51	544.24
2009	Wilson, Helen	Lot Maintenance	Common TF	0.17	270.41	0.00	2.74	0.00	273.15	7.61	6.31	7.63	6.29	279.44	-1.28	278.16
2006	Wuehrmann, Jane	Lot Maintenance	Common TF	0.22	352.54	0.00	3.57	0.00	356.11	9.84	8.22	9.87	8.19	364.30	-1.67	362.63
2003	Young, Carl	Lot Maintenance	Common TF	0.22	352.49	0.00	3.57	0.00	356.06	9.76	8.23	9.79	8.20	364.26	-1.67	362.59
1953	Young, Royal P.	Lot Maintenance	Common TF	0.11	177.81	0.00	1.81	0.00	179.62	7.83	4.16	7.69	4.30	183.92	-0.84	183.08
1997	Zeiler, Edwin & Catherine	Lot Maintenance	Common TF	0.22	352.57	0.00	3.57	0.00	356.14	9.91	8.22	9.93	8.20	364.34	-1.67	362.67
Total Perpetual Care					158,537.65	250.00	1,609.89	0.00	160,397.54	4,669.95	3,708.64	4,669.95	3,708.64	164,106.18	-752.74	163,353.44
Cemetery																
1980	Town House Cemetery	Cemetery Care	Common TF	100.00	3,287.16	0.00	33.63	0.00	3,320.79	200.74	77.02	200.74	77.02	3,397.81	-15.59	3,382.22
Total Cemetery					3,287.16	0.00	33.63	0.00	3,320.79	200.74	77.02	200.74	77.02	3,397.81	-15.59	3,382.22
Total Cemetery					161,824.81	250.00	1,643.52	0.00	163,718.33	4,870.69	3,785.66	4,870.69	3,785.66	167,503.99	-788.33	166,735.66
Private Trusts																
1984	Davis, Charles W. Trust	Aged in Need	Common TF	10.35	16,045.40	158.66	161.47	0.00	16,365.53	0.00	373.90	158.66	215.24	16,580.77	-76.06	16,504.71
1972	Shepherd, Leon F. Scholarship	Scholarships	Common TF	16.85	26,136.63	609.07	263.02	0.00	27,008.72	0.00	609.07	609.07	0.00	27,008.72	-123.90	26,884.82
1978	Tomb Library - NATC	Library Supplies	Common TF	23.08	35,790.46	0.00	361.74	0.00	36,152.20	559.32	835.07	559.32	835.07	36,987.27	-169.67	36,817.60
2003	Tuftonboro Scholarship Fund	Scholarships	Common TF	46.08	66,958.49	19,075.00	650.70	14,294.05	72,390.14	1,705.95	1,457.00	1,705.95	1,457.00	73,847.14	-338.84	73,508.30
2011	Milfoil Eradication (Private Donations)	Milfoil Eradication	Common TF	3.64	5,538.66	0.00	56.87	0.00	5,595.53	111.42	131.67	0.00	243.09	5,838.62	-26.78	5,811.84
Total Private Trusts					150,469.64	19,842.73	1,493.80	14,294.05	157,512.12	2,376.69	3,406.71	3,033.00	2,750.40	160,262.52	-735.25	159,527.27
GRAND TOTAL: TRUST FUNDS					312,294.45	20,092.73	3,137.32	14,294.05	321,230.45	7,247.38	7,192.37	7,903.69	6,536.06	327,766.51	-1,503.58	326,262.93

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2016

CAPITAL RESERVE FUNDS				PRINCIPAL			INCOME			TOTAL		MARKET VALUE				
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Town																
2011	Milfoil Eradication Exp Tr (Public)	Milfoil Eradication	Common CRF	0.13	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.02	0.02	0.00	0.02
2015	Highway Truck	Purchase of New Highway Truck	Common CRF	99.87	0.01	0.00	0.10	0.00	0.11	15.08	0.18	0.00	15.26	15.37	-0.04	15.33
Total Town																
Library																
2010	Library Capital Building Fund	Library Building	Common CRF	100.00	277,788.17	50,000.00	2,260.06	0.00	330,048.23	2,724.58	3,733.24	0.00	6,457.82	336,506.05	-962.73	335,543.32
Total Library																
Fire Dept																
2011	Fire Dept Expendable Trust	Fire Department	Common CRF	1.08	982.92	0.00	6.85	0.00	989.77	18.64	11.97	0.00	30.61	1,020.38	-2.92	1,017.46
2014	Fire SCBA Equipment	Fire SCBA Equipmt	Common CRF	98.92	90,056.48	0.00	625.19	0.00	90,681.67	1,314.65	1,090.86	0.00	2,405.51	93,087.18	-266.32	92,820.86
Total Fire Dept																
Operations																
2001	Trustees Checking	Operations	Checking	100.00	4,633.91	140,755.01	0.00	145,265.01	123.91	6.27	0.34	0.00	6.61	130.52	0.00	130.52
Total Operations																
Police Dept																
2012	Police Dept Capital Reserve	Capital Reserves	Common CRF	100.00	323,447.12	50,000.00	2,632.89	0.00	376,080.01	11,553.66	4,383.78	0.00	15,937.44	392,017.45	-1,121.55	390,895.90
Total Police Dept																
GRAND TOTAL: CAPITAL RESERVE FUNDS																
					696,908.61	240,755.01	5,525.09	145,265.01	797,923.70	15,632.90	9,220.37	0.00	24,853.27	822,776.97	-2,353.56	820,423.41
GRAND TOTAL: TUFTONBORO					1,009,203.06	260,847.74	8,662.41	159,559.06	1,119,154.15	22,880.28	16,412.74	7,903.69	31,369.33	1,150,543.48	-3,857.14	1,146,686.34

**REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE
TOWN OF TUFTONBORO
FOR THE CALENDAR YEAR ENDING 12/31/2016**

MS-10

Description of Investment (See Attached)	PRINCIPAL				INCOME			TOTAL		MARKET VALUE		
	Beginning Balance	Additions	Capital Gains/Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
NATC Common TF												
- Perpetual Care Cemetery												
- Private Trusts												
* Total NATC Common TF	312,294.45	20,092.73	3,137.32	14,294.05	321,230.45	7,247.38	7,192.37	7,903.69	6,536.06	327,766.51	-1,503.58	326,262.93
NATC Common CRF												
- Town												
- Library												
- Fire Dept												
- Police Dept												
** Total NATC Common CRF	692,274.70	100,000.00	5,525.09	0.00	797,799.79	15,626.63	9,220.03	0.00	24,846.66	822,646.45	-2,353.56	820,292.89
GRAND TOTAL	1,004,569.15	120,092.73	8,662.41	14,294.05	1,119,030.24	22,874.01	16,412.40	7,903.69	31,382.72	1,150,412.96	-3,857.14	1,146,555.82

Fees and Expenses, if any, paid for Professional Brokerage Assistance (RSA 31:38-a, IV):

1. Name of Investment Advisor: Bearing Point Wealth Partners, 380 Lafayette Road, Suite D, Hampton, NH 03842 603-926-1775
2. All assets except Trustees Checking are held at National Advisors Trust Company. See attached 12/31/2016 statements.
3. Investment management fees for Trust Funds in the amount of \$1,556.26 were paid from Trust Funds income.
4. Investment management fees for Capital Reserve Funds in the amount of \$3,949.63 were paid by the Town per RSA 35:9-a, II.
5. Trustees Checking account held at Citizens Bank.



TOWN OF TUFTONBORO
Annual Town Meeting Minutes

March 8, 2016 – Town Elections
March 9, 2016 – Town Meeting

At a legal meeting of the inhabitants of the Town of Tuftonboro, County of Carroll, and State of New Hampshire on Tuesday, the eighth day of March 2016, at eight o'clock in the forenoon at the Tuftonboro Town House, the meeting was called to order by Moderator Daniel F. Barnard, Jr. The polls were declared open for voting and to remain open until 7:00 PM or until all present that wish to vote have voted.

Ballots were cast for school officers and for articles on the school warrant, as provided for under the SB2 plan. The school district ballots were taken to Wolfeboro to be counted.

Listed below are the results of the town balloting for **Article 1: to choose all necessary Town Officers for the year ensuing:**

Selectman for Three Years	Votes
William Marcussen	386
Write in	46

Budget Committee for Three Years	
Robert Theve	248
Garreth (Gary) A. Chehames	185
Alicia Gettman	182
John Libby	211
Write in	6

Moderator for Two Years	
Daniel F. Barnard, Jr.	423
Write in	7

Trustee of the Trust Funds for Three Years	
Chris Sawyer	306
Write in	28

Cemetery Trustee for Three Years	
Guy Pike	334
Write in	27

Library Trustee for Three Years	
Mary Ann Murray	389
Write in	18

Supervisor of the Checklist for Six Years

Anne C. Hunt
Write in

423
4

March 9, 2016 – Tufonboro Central School

Moderator Daniel F. Barnard, Jr. called the second portion of the 2016 Annual Meeting to order at 7:30 PM. The meeting was opened with a salute to the flag.

The Moderator explained the voting card each voter received when they checked in at the meeting. Non-registered voters were identified by a show of hands. Housekeeping reminders were announced.

Mr. Barnard recognized Mr. Lee White who informed those in attendance that the 12th Annual Tufonboro Road Side clean-up is scheduled for Saturday, April 30th, starting at 8:00 AM. Bags and vests will be supplied. Those interested in helping can sign up at the Town Office. Heather Cubeddu, Town Clerk was also recognized by the Moderator and informed everyone about the Tufonboro Old Home Days events scheduled for August 26, 27 and 28th. Information will be posted around town and on the Town’s website.

Moderator Barnard announced the results of the election on March 8th. The officers elected stood to be recognized. The Moderator announced that all the school district articles passed. The meeting then proceeded with the remaining articles of the Town warrant.

Chris Coulter made a motion to **“change the order of the articles to be presented this evening and move Article 9 to be considered first.”** The motion was seconded by Max Ledoux. Paul Thornton wanted to know the reasoning for the motion. Mr. Coulter explained that he felt it was important that we dealt with this article when we were fresh and ready. No further discussion. The Moderator asked for a show of hands on the motion to change the order of the articles and begin with Article #9. **The motion was passed.**

Article 9: To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Three Million Four Hundred Forty Three Thousand and Eight Dollars (\$3,443,008.00) for general Town Operations. The Selectmen recommended \$3,451,901.00. This article does not include any special or individual warrant articles addressed separately.

(Majority vote required)

(Recommended by the Budget Committee 4-3)

The article was moved by Gordon Hunt and seconded by Paul Thornton. Selectmen Carolyn Sundquist addressed the article explaining that the 2016 budget is up 5.6% not 9.1% which has been reported by some. The difference is \$184,337.00 with the amount to be raised by taxes is \$48,398.00.

Steve Brinser made a motion to amend article 9, **“to change the total amount of the proposed operating budget to the sum of three million two hundred fifty three thousand six hundred seventy one dollars (\$3,253,671.00).”** The motion was seconded. Mr. Brinser explained that over the past 5 years the budget has increased \$821,000.00 yet there has been no social security cost of living increases and he feels we are heading to a recession. Mr. Brinser does not feel it is a good time to increase the budget and the Town needs to keep spending under control. Others questioned where the cuts would come from. Carla Lootens, Budget Committee Chairperson, explained that during the budget process, no one reduced any of the Department budgets. She also explained that the Town is not a business and does not have a product it sells. The salaries and benefits of the employees are the cost to operate Town government. Fire Chief Adam Thompson explained that the Budget Committee requested the Town do an independent study to evaluate Town employees’ wages and benefits with other comparable towns. The increases are a result of that pay study and not something employees asked for. Others expressed concerns.

A motion was made by Wayne Black to call the question. The motion was seconded. The Moderator asked for a show of hands to vote on the amended article. **The amended article failed.**

The Moderator asked for any further discussion on Article 9 as written. Mr. Brinser presented the Moderator with a petition signed by 9 registered voters (voters names were read and asked if they were present) asking for the vote on Article 9 to be done by secret ballot. Article 9 was read once again by the Moderator and voters were instructed to use the blue yes/no ballot attached to the voting card and cast their ballot in the ballot box. Results of the secret ballot vote.

YES – 185

NO – 104

The article was declared passed.

Article 2: To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty Thousand Dollars (\$160,000.00) to repair Lang Pond Road. One Hundred Thousand Dollars (\$100,000.00) to come from the Unassigned Fund Balance, and Sixty Thousand Dollars (\$60,000.00) to be raised from taxation..

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7 – 0)

Selectmen Lloyd Wood moved the article and Paul Thornton seconded. Ben Ladd, Chairman of the Mirror Lake Watershed Committee gave some history about the project. Lang Pond Road is unique having a 100 acre watershed on one side and a 321 acre lake on the other. The proposed work would replace 3 culverts, reshape the road bed, create a perched beach and pave a 200 ft. portion to prevent washouts, etc. Susan Weeks made a motion to amend the article by inserting **“The contractor is to be designated following an open competitive bid process”**. The motion was seconded. The Moderator asked for any further discussion on the amendment. No further discussion. The Moderator re-read the amended article **“To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty Thousand Dollars (\$160,000.00) to repair Lang Pond Road. The contractor is to be designated following an open competitive bid process. One Hundred Thousand Dollars (\$100,000.00) to come from the Unassigned Fund Balance, and Sixty Thousand Dollars (\$60,000.00) to be raised from taxation”**. The Moderator asked for a show of

hands on the amended article. **The amended article was declared passed.** No further discussion. The Moderator asked for a show of hands on the amended article. **The article with the amendment was declared passed.**

Article 3: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be deposited into the previously established Library Capital Reserve Fund.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 4 - 3)

The article was moved by Selectman Carolyn Sundquist and seconded by Ernie Carter. Selectman Sundquist explained that this money will add to the current balance in the library capital reserve fund of \$278,293.45. Chris Sawyer offered other suggestions rather than capital reserve. Paul Matlock, Library Trustee explained there are fundraising activities scheduled for this coming year including accepting pledges. Gordon Hunt, Library Trustee acknowledged the vote for a new library has not succeeded however the need exists and the Town should look to the future. Several people expressed concerns about expending money on a project that has failed to get a super majority vote as needed. A motion was made to call the question. The motion was seconded. A petition was submitted to the Moderator with the signatures of 7 registered voters (voters names were read and asked if they were present) requesting a secret ballot for Article 3. The Moderator re-read the article and voters were instructed to use the red yes/no ballot attached to their voting card and place their ballot in the ballot box. Results of the secret vote.

YES – 161

NO – 105

The article was declared passed.

Article 4: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be deposited into the previously established Police Department Facility Capital Reserve Fund.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 4 -3)

Selectman Lloyd Wood moved the article and Carla Lootens seconded. Guy Pike expressed concern about putting money in a capital reserve account when there is no plan or project on the horizon. Mr. Pike feels the Police Department project is tied with the stagnant library project. No further discussion. A petition was submitted to the Moderator with the signatures of 8 registered voters (voters names were read and asked if they were present) requesting a secret ballot for Article 4. The Moderator re-read the article and voters were instructed to use the yellow yes/no ballot attached to their voting card and place their ballot in the ballot box. Results of the secret vote.

YES – 142

NO – 95

The article was declared passed.

Jill Cromwell made a motion ***“to restrict reconsideration of all votes previously taken tonight”***. Paul Thornton seconded the motion. No discussion. The Moderator asked for a show of hands on the motion. **The motion was declared passed.**

Article 5: To see if the Town will vote to raise and appropriate the sum of Two Hundred Thirty-Five Thousand Dollars (\$235,000.00) for the paving and improvement of Town Roads.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7 – 0)

Selectman Dan Duffy moved the article. Ernie Carter seconded the motion. Selectman Duffy informed voters the work to be done will be reclaiming and paving Union Wharf Road and top coating 1/3 of Sodom Road. No discussion. The Moderator asked for a show of hands on Article 5. **The article was passed.**

Article 6: To see if the Town will vote to authorize the Selectmen to enter into a five year lease/purchase agreement in the amount of \$260,000.00 for the purpose of leasing a Rescue Vehicle for the Fire Department, and to raise and appropriate the sum of \$54,641.00 for the first year’s payment for that purpose. This lease agreement contains an escape clause.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

A motion was made by Dan Duffy and seconded by Carla Lootens. Selectman Duffy asked Fire Chief Adam Thompson to address the article. The current rescue vehicle is 15 years old and goes out to 95-97% of all calls. Bob McWhirter asked if the current rescue vehicle would be traded or sold and Chief Thompson indicated the current vehicle would not be kept but unsure if they will trade or sell it privately. Barry Ennis expressed concerns about spending and felt the current vehicle was fine. Carla Lootens did indicate that about \$6,000.00 in repairs are necessary to fix issues with the lights and the back springs. Susan Weeks and Russ Baerenklau also expressed concerns. No further discussion. The Moderator asked for a show of hands to vote on the article. **The article was declared passed.**

Article 7: To see if the Town will vote to authorize the Selectmen to enter into a five year lease/purchase agreement in the amount of \$165,000.00 for the purpose of leasing an Ambulance for the Fire Department, and to raise and appropriate the sum of \$34,775.00 for the first year’s payment for that purpose. The lease agreement contains an escape clause.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and not recommended by the Budget Committee 3 - 4)

The article was moved by Selectman Dan Duffy and seconded by Gordon Hunt. Selectman Duffy asked Fire Chief Adam Thompson to address the article. Chief Thompson expressed concern about private ambulance services indicating many are going out of business or significantly increasing their prices. The Town currently pays \$183,060.00 per year for one dedicated ambulance. The Town has already had one ambulance company leave the Town in the middle of their contract. Chief Thompson cited several occasions when a second ambulance would have been helpful. If a second

ambulance is needed it must come from either Wakefield, Tamworth, Alton or Laconia. The Town has personnel to man the ambulance. Tim Brown felt current providers of our ambulance service may think twice before raising prices if we had our own ambulance. Selectman Lloyd Wood indicated that the ambulance would be 4-wheel drive and they will also look at used vehicles as well. Guy Pike and Marilyn Stacy both expressed concerns on the expense and don't feel the Town needs it. No further discussion. The Moderator asked for a show of hands to vote on the article. **The article was declared passed.**

Article 8: To see if the town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate Five Thousand Dollars (\$5,000.00) for said purpose. Said sum to come from the Unassigned Fund Balance and no amount to be raised from taxation. Any appropriation left in the fund at year end will lapse into the general fund.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 4 – 3)

Selectmen Lloyd Wood moved the article and Sarah Coplestone seconded. Selectman Wood explained this allows the Town to have a contingency fund for unanticipated expenses. No discussion or questions. The Moderator asked for a show of hands to vote on the article. **The article was declared passed.**

Pat Cookson thanked the Board of Selectmen and all the Boards and Committees in Town for their work. Guy Pike and John Simms both expressed their thanks to Dan Duffy for serving as Selectman for 9 years and Mr. Simms also thanked Betsy Thornton for serving as Supervisor of the Checklist for 22 years.

A motion was made by Gordon Hunt and seconded by Robert Lootens to adjourn the meeting at 10:31 PM. There were approximately 301 people in attendance.

I hereby attest to the minutes' authenticity and accuracy.
Respectfully submitted,

Heather K. Cubeddu
Tuftonboro Town Clerk
March 23, 2016



EXPENDITURES

GENERAL GOVERNMENT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4130 - 4139	Executive ?	\$77,472		\$82,643
4140 - 4149	Election, Reg. & Vital Statistics ?	\$70,522		\$67,885
4150 - 4151	Financial Administration ?	\$114,208		\$110,912
4152	Property Assessment ?	\$43,948		\$43,948
4153	Legal Expense ?	\$51,200		\$42,489
4155 - 4159	Personnel Administration ?	\$495,050		\$497,866
4191 - 4193	Planning & Zoning ?	\$17,318		\$14,042
4194	General Government Buildings ?	\$123,897		\$117,936
4195	Cemeteries ?	\$15,900		\$17,511
4196	Insurance ?	\$46,335		\$41,942
4197	Advertising & Regional Association ?			
4199	Other General Government Expense ?	\$5,850		\$196
General Government Subtotal		\$1,061,700		\$1,037,370

PUBLIC SAFETY ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4210 - 4214	Police ?	\$340,461		\$331,492
4215 - 4219	Ambulance ?	\$183,060		\$183,001
4220 - 4229	Fire ?	\$379,590		\$341,861
4240 - 4249	Building Inspection ?	\$56,044		\$55,090
4290 - 4298	Emergency Management ?	\$11,370		\$8,248
4299	Other (Including Communications) ?			
Public Safety Subtotal		\$970,525		\$919,692



AIRPORT/AVIATION CENTER ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4301 - 4309	Airport Operations ?	<input type="text"/>	<input type="text"/>	<input type="text"/>
Airport/Aviation Subtotal		<input type="text"/>	<input type="text"/>	<input type="text"/>

HIGHWAYS AND STREETS ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4311	Administration ?	<input type="text"/>	<input type="text"/>	<input type="text"/>
4312	Highway & Streets ?	\$390,200	<input type="text"/>	\$391,364
4313	Bridges ?	\$12,000	<input type="text"/>	\$18,753
4316	Street Lighting ?	<input type="text"/>	<input type="text"/>	<input type="text"/>
4319	Other ?	<input type="text"/>	<input type="text"/>	<input type="text"/>
Highways and Streets Subtotal		\$402,200	<input type="text"/>	\$410,117

SANITATION ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4321	Administration ?	<input type="text"/>	<input type="text"/>	<input type="text"/>
4323	Solid Waste Collection ?	<input type="text"/>	<input type="text"/>	<input type="text"/>
4324	Solid Waste Disposal ?	\$292,937	<input type="text"/>	\$313,182
4325	Solid Waste Facility Clean-up ?	<input type="text"/>	<input type="text"/>	<input type="text"/>
4326 - 4329	Sewage Collection, Disposal, and Other ?	<input type="text"/>	<input type="text"/>	<input type="text"/>
Sanitation Subtotal		\$292,937	<input type="text"/>	\$313,182

WATER DISTRIBUTION AND TREATMENT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4331	Administration ?	<input type="text"/>	<input type="text"/>	<input type="text"/>
4332	Water Services ?	<input type="text"/>	<input type="text"/>	<input type="text"/>



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4335	Water Treatment ?			
4338-4339	Water Conservation & Other ?			
Water Distribution and Treatment Subtotal				

ELECTRIC ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4351 - 4352	Administration & Generation ?			
4353	Purchase Costs ?			
4354	Electric Equipment Maintenance ?			
4359	Other Electric Costs ?			
Electric Subtotal				

HEALTH ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4411	Administration ?			
4414	Pest Control ?	\$2,000		\$1,211
4415 - 4419	Health Agencies & Hospital & Other ?	\$36,194		\$36,194
Health Subtotal		\$38,194		\$37,405

WELFARE ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4441 - 4442	Administration & Direct Assistance ?	\$45,000		\$4,890
4444	Intergovernmental Welfare Payments ?			
4445 - 4449	Vendor Payments & Other ?			
Welfare Subtotal		\$45,000		\$4,890



CULTURE AND RECREATION ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4520 - 4529	Parks & Recreation ?	\$33,461		\$29,702
4550 - 4559	Library ?	\$183,787		\$167,021
4583	Patriotic Purposes ?	\$1,800		\$1,500
4589	Other Culture & Recreation ?	\$1,000		\$120
Culture and Recreation Subtotal		\$220,048		\$198,343

CONSERVATION AND DEVELOPMENT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4611 - 4612	Admin. & Purchase of Natural Resources ?	\$12,500		\$11,783
4619	Other Conservation ?	\$17,100		\$10,580
4631 - 4632	Redevelopment and Housing ?			
4651 - 4659	Economic Development ?			
Conservation & Development Subtotal		\$29,600		\$22,363

DEBT SERVICE ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4711	Principal - Long Term Bonds & Notes ?	\$153,711		\$153,710
4721	Interest - Long Term Bonds & Notes ?	\$49,756		\$49,830
4723	Interest on Tax Anticipation Notes ?			
4790 - 4799	Other Debt Service ?			
Debt Service Subtotal		\$203,467		\$203,540

CAPITAL OUTLAY ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4901	Land ?			



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4902	Machinery, Vehicles, & Equipment ?	\$244,000	(\$150,000)	\$84,476
		Explanation for Authorizations: Transfers/Reclassifications		
4903	Buildings ?			
4909	Improvements Other Than Buildings ?	\$245,000	\$20,615	\$255,821
		Explanation for Authorizations: Non-Lapsing Appropriations		
Capital Outlay Subtotal		\$489,000	(\$129,385)	\$340,297

OPERATING TRANSFERS OUT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4912	To Special Revenue Fund ?			
4913	To Capital Projects Fund ?			
4914	To Enterprise Fund ?			
	Sewer			
	Water			
	Electric			
	Airport			
	Other			
4915	To Capital Reserve Fund ?	\$120,000	\$150,000	\$280,001
		Explanation for Authorizations: Transfers/Reclassifications		
4916	To Expendable Trust Fund - Not #4917 ?			
4917	Health Maintenance Trust Funds ?			
4918	To Nonexpendable Trust Funds ?			
4919	To Fiduciary Funds ?			
Operating Transfers Out Subtotal		\$120,000	\$150,000	\$280,001

PAYMENTS TO OTHER GOVERNMENTS ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4931	Taxes Assessed for County ?	\$1,473,012		\$1,473,012



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4932	Taxes Assessed For Village District	?	\$27,696		\$27,696
4933	Taxes Assessed for Local Education	?	\$3,313,105		\$3,313,105
4934	Taxes Assessed for State Education	?	\$2,456,410		\$2,456,410
4939	Payments to Other Governments	?			
Payments to Other Governments Subtotal			\$7,270,223		\$7,270,223
Less Proprietary Funds, Special Revenue Funds, or Capital Projects Funds					
TOTAL GENERAL FUND EXPENDITURES			Voted Appropriations	Other Authorizations	Actual Expenditures
TOTAL GENERAL FUND EXPENDITURES			\$11,142,894	\$20,615	\$11,037,423



REVENUES

TAXES ?				
Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3110	Property Taxes ?	\$9,925,173		\$9,965,980
3120	Land Use Change Taxes - General Fund ?			\$84,220
3121	Land Use Change Taxes - Conservation Fund ?			
3180	Resident Taxes ?			
3185	Yield Taxes ?	\$40,000		\$49,068
3186	Payment in Lieu of Taxes ?	\$8,219		\$11,719
3187	Excavation Tax (\$0.02 cents per cubic yard) ?	\$373		\$373
3189	Other Taxes ?	\$27,400		\$27,976
3190	Interest & Penalties on Delinquent Taxes ?	\$56,000		\$58,496
	Inventory Penalties			
Taxes Subtotal		\$10,057,165		\$10,197,832

LICENSES, PERMITS, AND FEES ?				
Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3210	Business Licenses & Permits ?	\$40,400		\$42,958
3220	Motor Vehicle Permit Fees ?	\$500,000		\$535,195
3230	Building Permits ?	\$22,000		\$23,530
3290	Other Licenses, Permits, & Fees ?	\$70,000		\$7,332
Licenses, Permits, and Fees Subtotal		\$632,400		\$609,015

FROM FEDERAL GOVERNMENT ?				
Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3311 - 3319	From Federal Government ?			
From Federal Government Subtotal				



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FROM STATE ?				
Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3351	Shared Revenues ?			
3352	Meals & Rooms Tax Distribution ?	\$114,356		\$114,356
3353	Highway Block Grant ?	\$76,610		\$77,274
3354	Water Pollution Grant ?			
3355	Housing & Community Development ?			
3356	State & Federal Forest Land Reimbursement ?			
3357	Flood Control Reimbursement ?			
3359	Other (Including Railroad Tax) ?	\$613		\$613
3379	From Other Governments ?			\$3,065
From State Subtotal		\$191,579		\$195,308

CHARGES FOR SERVICES ?				
Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3401 - 3406	Income from Departments ?	\$80,200		\$64,999
3409	Other Charges ?			
Charges for Services Subtotal		\$80,200		\$64,999

MISCELLANEOUS REVENUES ?				
Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3501	Sale of Municipal Property ?	\$8,000		
3502	Interest on Investments ?	\$3,500		\$3,871
3503 - 3509	Other ?	\$25,000		\$25,311
Miscellaneous Revenues Subtotal		\$36,500		\$29,182



INTERFUND OPERATING TRANSFERS IN ?

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3912	From Special Revenue Funds ?	\$8,050		\$3,579
3913	From Capital Projects Funds ?			
3914	From Enterprise Funds ?			
	Sewer - (Offset)			
	Water - (Offset)			
	Electric - (Offset)			
	Airport - (Offset)			
	Other - (Offset)			
3915	From Capital Reserve Funds ?			\$5,470
3916	From Trust & Fiduciary Funds ?			
3917	Transfers from Conservation Fund ?			
Interfund Operating Transfers Subtotal		\$8,050		\$9,049

OTHER FINANCING SOURCES ?

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3934	Proceeds from Long Term Bonds & Notes ?			
<small>NOTE: NH law requires all municipalities to gross appropriate. Full disclosure of those appropriations and offsetting revenues are required on this report. Those revenues accounted for in proprietary or other funds are subtracted from this report for the purposes of general fund balance sheet disclosure. See the municipality's audited financials for more information on proprietary funds, special revenue funds, or capital project funds. Also, see the supplemental schedule.</small>				
Other Financing Sources Subtotal				

Less Propriety Funds, Spec. Rev. Funds, or Capital Project Funds			
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	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
TOTAL GENERAL FUND REVENUE	\$11,005,894		\$11,105,385



Taxes/Liens Receivable Worksheet

Line Item	Year of this Report	For Prior Levy	TOTAL
Uncollected at End of Year	\$909,969	\$128,875	\$1,038,844
"Overlay" carried forward as "Allowance for Abatements"	\$10,000		\$10,000
Receivable at End of year (to Balance Sheet accounts 1080, 1100)	\$899,969	\$128,875	\$1,028,844

Reconciliation of Regional School District Liability

Line Item	Amount
Regional School District Liability at Beginning of Year (To Balance Sheet Account 2075, Beginning of Year)	\$2,815,179
ADD: Regional School District Assessment for Current Year	\$5,769,515
Total Liability Within Current Year (Sum of Lines 1 and 2)	\$8,584,694
SUBTRACT: Payments made to Regional School District	\$5,720,081
Due to School District End of Year (To Balance Sheet Account 2075, End of Year)	\$2,864,613

Reconciliation of Tax Anticipation Notes

Line Item	Amount
Short-Term (TANS) Debt at Beginning of Year (To Balance Sheet Account 2230, Beginning of Year)	
New Issues During Current Year	
Issues Retired During Current Year	
Short-Term (TANS) Debt Outstanding at End of Year (To Balance Sheet Account 2230, End of Year)	



BALANCE SHEET			
Account	Current Assets ?	Beginning of Year	End of Year
1010	Cash and Equivalents ?	\$3,566,067	\$3,527,917
1030	Investments ?		
1080	Tax Receivable ?	\$696,215	\$899,969
1110	Tax Liens Receivable ?	\$148,729	\$128,875
1150	Accounts Receivable ?	\$3,334	\$2,696
1260	Due from Other Governments ?		
1310	Due from Other Funds ?	\$15,615	
1400	Other Current Assets ?		
1670	Tax Deeded Property (Subject to Resale) ?	\$19,285	\$19,285
TOTAL ASSETS		\$4,449,245	\$4,578,742
Account	Current Liabilities ?	Beginning of Year	End of Year
2020	Warrants and Accounts Payable ?	\$91,846	\$104,784
2030	Compensated Absences Payable ?		
2050	Contracts Payable ?		
2070	Due to Other Governments ?	\$27,988	\$27,696
2075	Due to School Districts ?	\$2,815,179	\$2,864,613
2080	Due to Other Funds ?	\$1,000	\$150
2220	Deferred Revenue ?	\$8,387	\$6,099
2230	Notes Payable - Current ?		
2270	Other Payable ?	\$27,046	\$29,639
TOTAL LIABILITIES		\$2,971,446	\$3,032,981



Account	Fund Equity ?	Beginning of Year	End of Year
2440	Non-spendable Fund Balance ?	\$19,285	\$19,285
2450	Restricted Fund Balance ?	\$4,531	
2460	Committed Fund Balance ?		
2490	Assigned Fund Balance ?	\$20,615	\$14,653
2530	Unassigned Fund Balance ?	\$1,433,368	\$1,511,823
TOTAL FUND EQUITY		\$1,477,799	\$1,545,761

TOTAL LIABILITIES and FUND EQUITY	\$4,449,245	\$4,578,742
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NOTE: NH law requires all municipalities to gross appropriate, but this balance sheet only reflects the general fund. See the municipality's audited financials for more information on proprietary funds, special revenue funds, or capital project funds.

General Fund Balance Sheet Reconciliation	
Line Item	Amount
Total Revenues	\$11,105,385
Total Expenditures	\$11,037,423
Change (Increase or Decrease)	\$67,962
Ending Fund Equity from Balance Sheet	\$1,545,761
Less Beginning Fund Equity from Balance Sheet	\$1,477,799
Change (Increase or Decrease)	\$67,962



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AMORTIZATION OF LONG-TERM DEBT (including Proprietary and Capital Project Funds)

Description	Original Obligation	Purpose	Annual Installment	Interest Rate (%) or Range (% - %)	Year of Final Payment (YYYY)	Bonds o/s at Beginning of Year	Bonds Issued this Year	Bonds Retired this Year	Bonds o/s at End of year
Fire Station	\$2,151,944	G	\$153,710	2.49	2027	\$1,998,234		\$153,710	\$1,844,524
Total	\$2,151,944					\$1,998,234		\$153,710	\$1,844,524
Add Line									



1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Tim

Greene

Apr 18, 2016

Tim Greene

Preparer's Signature

Audited Unaudited Compilation Report Attached

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Bureau Advisor.

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Christy Surdquist BOS-CHAIR

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Wendy P. Woods BOS

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Walter J. Moore Selectman

Governing Body Member's Signature and Title



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Tuftonboro
Tuftonboro, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Tuftonboro, New Hampshire as of and for the year ended December 31, 2015, which collectively comprise the Town's basic financial statements as listed in the table of contents, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America. This includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Tuftonboro, New Hampshire, as of and for the year ended December 31, 2015, and the respective changes in financial position thereof, and the budgetary comparisons for the major governmental fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

47 Hall Street ■ Concord, NH 03301
603-856-8005 ■ 603-856-8431 (fax)
info@roberts-greene.com

Change in Accounting Principle

As described in Note I.B.5. to the financial statements, the Town adopted the provisions of the Governmental Accounting Standards Board Statement No. 68, *Accounting and Financial Reporting for Pensions*. Our opinion is not modified with respect to that matter.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the schedule of funding progress and pension information on pages 31-32 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational and economic context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquires of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquires, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Tufonboro has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be a part of, the basic financial statements.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Tufonboro's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

July 5, 2016

Roberts & Heene, PLLC

Board of Selectmen

The Board of Selectmen began in March 2016 by welcoming newly elected Bill Marcussen. Selectman Dan Duffy retired after serving 9 years on the board. We thank Dan for his many years of service to the Town of Tuftonboro.

Litigation with the public utilities continues. Tuftonboro has been in litigation, for several years, with the public utilities that service the Town, specifically Eversource (formerly PSNH), NH Electric Coop and Fairpoint. Tuftonboro, along with our partners in the litigation, valued the utilities on the actual infrastructure located in each of our towns. The State, however, has an alternate method which results in much lower assessments. Each town can choose which option to use for assessing. The Supreme Court hearing on the 2011 and 2012 PSNH and NHEC BTLA (Board of Land and Tax Appeals) cases is scheduled for January 2017. Both cases were won at the BTLA level but were appealed by the utilities. Hopefully the Supreme Court will side with the BTLA and incentivize the utilities to come to a resolution regarding the value of utility property in NH.

In May, Camp Belknap graciously offered to host the Selectmen's annual recognition event, which had previously been held in December at the Town House. The food was provided by the camp and boat rides were available. The Selectmen thank Seth and Stephanie Kassels, Camp Belknap Directors, for their generosity and hospitality.

Two projects that have been discussed for years were finally completed this year. First, and most important, were the improvements to Lang Pond Road. This project was discussed, proposed, and revised for nearly 10 years. It went from a very extensive project to a more modest one which was approved at the 2016 town meeting. The Selectmen thank the Mirror Lake Watershed Committee for their work to get this project completed. The second project was to demolish the former Dearborn house located across from the Library. The property had been originally purchased for a Public Safety Facility in 2004. The building sat idle since then and had become a safety and health hazard.

In October, the Selectmen met and set the 2016 total tax rate at \$10.43 per \$1,000 of valuation – a four-percent increase over 2015. The Town portion of the rate is \$2.91 – a two-cent increase over the previous year. (The rest of the rate is comprised of state and local education and Carroll County taxes.) Looking at just cities and towns, Tuftonboro has one of the lowest tax rates in NH. Tuftonboro has been fortunate throughout its history to have governing bodies that are and were fiscally responsible, while also providing necessary services and improvements.

Two new conservation properties were added to protect the Great Meadow aquifer last year. Conservation Commission Chairman Steve Wingate was instrumental in getting funds from the Wolfeboro-Tuftonboro Land Bank to help facilitate the purchases.

The Selectmen joined the Conservation Commission on a visit to Cow Island. The Town owns a large part of the interior of the island and agrees that the property should be made usable for recreation.

The yearly boat ride out to Ragged Island in July to meet with the Islanders Association was a wonderful opportunity to meet with some of our island residents and update each other on various issues. The presentation this year was an update from NHDES on their program to monitor the long-term effects of acid rain on ponds and lakes. Good news is that signs of recovery are being seen.

The scheduled auction of town-owned properties had to be cancelled when it was discovered that the Board did not have the authority to proceed. In 1995, NH towns were advised by the State to put an article on the warrant which would give the Selectmen permanent, ongoing authority to sell tax-deeded property. The article passed and was in place until 2003. The Board of Selectmen at the time decided to rescind that authority and revert back to getting authorization on a yearly basis.

Gravel pits became a topic of conversation this year so the Selectmen arranged to host a training session with Mary Pinkham Langer, Department of Revenue Administration Gravel Tax Appraiser, to explain the complexities and responsibilities of approving and monitoring gravel pits. The event was open to representatives from other towns in addition to the Planning Board and Code Officer.

With the closing of the Melvin Village Branch of Peoples Bank and the opening of the Meredith Village Savings Bank in its place, it was an easy decision for the Board to transfer the Town's accounts from Peoples to MVSBS. The bank's representatives couldn't have been more accommodating resulting in a very smooth transition. Along with switching banks, the Tax Collector and Town Clerk now have the capability to deposit checks electronically with check readers in each office.

After some back and forth over cemetery maintenance, the Selectmen and Cemetery Trustees worked together to transfer the responsibilities that the Selectmen's Office was handling to the Trustees themselves. The office staff will continue to work with the Sexton and Trustees to better serve the public.

The Town website had its first major upgrade, since the initial installation, in November. Thanks to the Board's secretary, Karen Koch, who recommended the upgrade and worked closely with Virtual Town Hall to design the site. The new system upgrade has made updating more user -friendly and the site much simpler to navigate.

With the resignation of computer support guru, Keith Garrett, who left to take a job with the Mount Washington Observatory, the Selectmen felt it was important to look at the network as a whole. The Selectmen interviewed two companies and ultimately hired Tom Albert of Computer Port, based in Center Conway. Upgrades to software and hardware were made to the computer network. This has led to increased network performance and security. The contract allows the purchase of service blocks in advance at a reduced rate and which gives the Town service priority.

On October 17, 2016, the Board received a Right-to-Know request for all e-mails from March 1, 2016 between the Selectmen and staff. A week later, another request from a second resident expanded the request to include all e-mails from January 1, 2016. Several more requests, expanding it to include additional email accounts, were received from the same two individuals.

It became apparent to the Selectmen that the staff could not handle the approximately 11,000 emails that would have to be read, and, if necessary, redacted. In December, the Selectmen made the difficult decision to go to the court for guidance and clarification. The Selectmen filed a lawsuit against the two individuals so that each side would better understand their respective responsibilities. The court date has been scheduled for early 2017.

The Board would like to specifically recognize the Old Home Days Committee. Many people were involved in making this event such an amazing success but Gina Lessard, Heather Cubeddu and Jackie Rollins are to be especially thanked for taking charge. Also, kudos to town officials and department heads who were good sports by volunteering for the dunk tank – Heather Cubeddu, Andy Shagoury and Lloyd Wood. This was truly a community event with all organizations pitching in – thank you to all!

With the sad passing of long-time resident and Boston Post Cane holder Betty Cellarius, the search was on for the next recipient. In November, the Selectmen had the pleasure of awarding the Boston Post Cane to Phoebe Willey, who at 101 is the oldest Tuftonboro resident. Ms. Willey was surrounded by her family for this special occasion. It is always one of the more pleasant duties for the Selectmen to perform. A picture of Ms. Willey is on display, along with the original Cane, in a case at the Town Office.

The Selectmen encourage public input. Individuals or organizations can meet with the Board by requesting to be put on the meeting agenda. Input can also be shared through a phone call, a letter or email to the Selectmen directly or to the administrative staff. Finally, anyone can speak during the public input time at each Board meeting.

The Selectmen would like to thank our department heads, employees, board and committee members for their dedication and hard work on behalf of the Town.

For happenings in town or to see when various boards and committees meet please check out the Town website at www.tuftonboro.org . We encourage all to attend not only Selectmen's meetings but any others that may be of interest.

Tuftonboro Board of Selectmen

Carolyn Sundquist, Chairman

Lloyd Wood

Bill Marcussen

Code Enforcement Officer/Health Officer

For the Year 2016:
90 Building Permits
16 New Homes
103 Electric Permits
39 Plumbing Permits
115 Gas Piping Permits
19 Certificates of Occupancy
471 Inspections

\$7.89 Million in overall building construction. \$5.12 Million in new homes.

2016 was a busy year for the department this year due to a large number of building projects from this year and last. Many projects started last year were completed this year.

The State did not change the Building Code to the 2015 version of the ICC in 2016. We would expect the State to adopt the new code this year. There are a few changes that will need to be addressed in future building projects.

As part of the responsibilities as the Health Officer, Pandemic planning is currently ongoing as part of a coordinated effort within the town and county.

<u>Office Hours</u>	<u>Inspection Hours:</u>
Monday-7am to noon	Monday-1pm to 3pm
Tuesday-7am to noon	Tuesday-1pm to 3pm
Wednesday- 1pm to 3pm	Wednesday-7am to noon
Thursday-7am to noon	Thursday-1pm to 3pm
Friday-7am to noon	Friday-1pm to 3pm

569-4539 x 15 or 670-4042
codeofficer@tuftonboro.org

Respectfully submitted,
John (Jack) Parsons
Code Enforcement Officer
Health Officer

Emergency Management Report

2016 thankfully proved to be another quiet year for Tuftonboro and its residents for any major storms. There were the normal trees and wires down caused by thunderstorms and high winds but luckily no significant or widespread losses were incurred. The local utility companies were able to restore outages quickly. However, it's only a matter of time before we are hit with a widespread event such as another ice storm, large wind event, pandemic, flooding or a Mt. Shaw caliber forest fire. Needless to say the need to keep preparing for such an event is ongoing so that when it does occur we'll be equipped to respond accordingly.

Tuftonboro took part in several trainings over the past year with the Carroll County Coalition for Public Health Group. The trainings were intended to test the pre-plan that's in place to handle a large scale event such as a flu pandemic or the like. If such an event should occur it is going to take not only the cooperation of the surrounding areas emergency management resources but also local hospitals, state resources and you the folks that live here to get through it.

The Town's Emergency Operations Center (EOC) is located at the Town Hall. It is located there to keep it separate from the emergency shelter and other safety buildings. This allows us to keep them functional for the jobs that they were intended and keep the operational areas separate from the planning area (that is to say do not put all of your eggs into one basket). The EOC is a place where in the event of a town wide emergency town department heads can gather information and dispatch the appropriate resources to handle the problem. There is a radio console, phones and copies of the Town's Emergency Operations Plan (EOP). The EOP is a plan that is designed to cover a wide variety of emergencies from natural disasters, public health pandemics, to terrorist events. The plan was formed in conjunction with State and Federal agencies and all Towns are required to have one. Having this plan in place makes the Town eligible to apply for federal and state grants if they become available. The plan is continually updated and changed to reflect the different issues/threats that may arise or changes in Town officials. The need to have this Center operational for extended periods of time during power failures is important to be maintained, so that communications and direction of resources can take place. The Towns emergency shelter is located at the Central School. There is a large portable generator capable of running the school in the event of prolonged power outages. This generator is housed at the Mirror Lake fire station. The school has kitchen facilities, bathrooms and quiet areas that can be separated if people can't remain at their homes during an emergency. The shelter has only been needed for a few short periods of time since it was designated as an emergency shelter. Let's hope that trend continues.

There continues ongoing issues with radio communications in the area. The department is trying to come up a cost effective, viable solution to them. We continue to work with Carroll County Dispatch and other local departments. After more radio testing from the Central Station and advances in technology we are hopeful we can improve coverage for a manageable cost. We are planning on doing more testing and placing equipment at the site in the upcoming year. The department is guardedly optimistic that this works. All of the other solutions over the past decade have quite frankly not worked as hoped.

I would like to thank all of the other Town Departments for their help in the ongoing planning and their participation in the implementation of the plan if it is ever needed. The State of NH Emergency Management Department has and continues to provide valuable guidance in the area of emergency management and our Town's needs.

Respectively submitted,

Adam L. Thompson, Emergency Management Director

Tuftonboro Fire Rescue

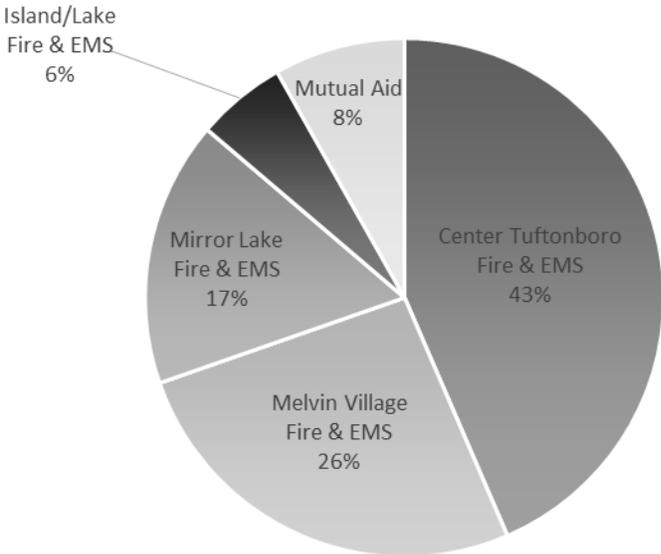
During 2016 the Tuftonboro Fire Rescue Department responded to a total of 501 calls for service as well as conducting a total of 96 Inspections. Of these emergency responses, 37 incidents occurred while units were already operating at another emergency. The breakdown of incident types and mutual aid responses can be seen in the charts below.

2016 RUN TOTALS

Incident Type		Mutual Aid Given		Mutual Aid Received	
Appliance Fire	1	Alton Fire	1	Alton Fire	0
Assist Police	4	Center Ossipee Fire	3	American Red Cross	0
Authorized controlled burning	5	Effingham Fire	0	Center Ossipee Fire	3
Boating Accident	2	Freedom Fire	0	DHART	0
Building Fire	12	Gilford Fire	0	Freedom Fire	0
Chimney Fire	1	Moultonborough Fire	12	Huggins Paramedic	0
CO Incident/Alarm	15	NH Fish & Game	3	Lifestar Amb. Medic	0
Combustible / Flammable Spills and Leaks	8	Ossipee Corner Fire	4	Middleton Fire	0
Cover Assignment	4	Sandwich Fire	3	Moultonborough Fire	3
Dispatched & cancelled en route	18	Tamworth Fire	1	North Conway Amb.	0
Electrical Wiring / Equipment Problem	6	Wakefield Fire	2	Ossipee Corner Fire	3
Fire Alarm Activation	43	West Ossipee Fire	0	Sandwich Fire	1
Fireworks Complaint	1	Wolfeboro Fire	15	Stewarts Amb	0
Hazardous Condition, other	3	Wolfeboro Police	0	Stewarts Paramedic	0
Ice / Water Rescue	3	TOTAL	41	Tamworth Fire	0
Medical Aid	240			Wakefield Medic	0
Motor Vehicle Accident	26			West Ossipee Fire	1
Motor Vehicle Fire	2			Wolfeboro Fire	3
Motor Vehicle Vs. Pedestrian	1			Wolfeboro Police	0
No Incident found on arrival	1			TOTAL	14
Oder of Smoke	1				
OHRV Accident	1				
Outside Fire	10				
Propane Incident	2				
Search for person on land	3				
Search for person in water	1				
Service Call	16				
Smoke/fire Investigations	7				
Special Detail	13				
Sprinkler activation due to malfunction	1				
Tree/Wires Down	17				
Unauthorized Burning	8				
Unintentional Transmission Medical Alarm	12				
Vehicle/ATV through Ice	1				
Watercraft rescue	1				
Welfare Check	8				
Wilderness rescue / recovery	3				
TOTAL	501				

TFD RUN TOTAL 501

2016 Response by District



Statistical Comparison

	2011	2012	2013	2014	2015	2016
Center Tuftonboro Fire	67	72	72	80	93	95
Center Tuftonboro EMS	97	73	98	97	96	123
Melvin Village Fire	54	42	46	58	44	59
Melvin Village EMS	73	48	65	70	53	72
Mirror Lake Fire	44	68	51	35	46	52
Mirror Lake EMS	37	37	43	42	60	31
Island / Lake Fire	6	26	21	17	25	16
Island / Lake EMS	6	6	1	2	8	12
Mutual Aid	57	46	57	40	46	41
Totals	441	418	454	441	471	501

Inspections for 2016

Gas Appliances	50
Life Safety/Child Care	25
Oil Burner	10
Wood stoves	11

2016 Officers of the Department

Chief Adam L. Thompson

Deputy Chief Richard Piper

Captain Kyle Joseph

Captain Frank Tranchita

Captain Caleb Pike

Lieutenant Ken Greenwood

Lieutenant Chris Morgan

Department Apparatus Locations

Central Station: Engine 4, Rescue 1, Ambulance 1, Car 1, Utility 1, Boat 2 (airboat) and the ATV/Rescue Trailer.

Melvin Village Station: Engine 1, Utility 2 and Boat 3.

Mirror Lake Station: Engine 2, Emergency Management Generator and the 1938 maxim.

Pier 19(Summer Months): Boat 1

The department's calls were up from last year, and the department surpassed the previous high set in 2005 of 472 by 30 for a total of 501. The increase in call volume is on par with the rest of the area. There may not be a specific reason for the increase but many contributing factors include changes in national health care, the closing of psychiatric facilities, the opioid issues that the state is facing and an aging population. Those are just a few of the many changes that we face. The previous winter was relatively mild and we were lucky again with no significant storms throughout the year. Our calls for service were spread out throughout the seasons pretty evenly.

Training is one of the most important things we can do to keep first responders safe. Once again this year the department was lucky to be able to acquire a structure to utilize for live fire training. Not only were our firefighters able to partake this invaluable training opportunity but most of the communities in our mutual aid system were able to participate in the training as well. By training together we can work as a more efficient team when a real emergency strikes. When a fire does occur, surrounding communities are automatically dispatched in to assist our community. In turn the same is true when they have a fire or significant emergency we will be going there to lend assistance. Although fires are less frequent than in the past, they tend to be faster burning and more severe due to modern building materials and construction methods. Therefore, the more we train for them in a controlled manner the

safer and more effective we can be when real fires occur. Our members show great dedication when it comes to training and are always striving to improve their skills to better serve our community.

We are continuously planning with the CIP committee and amongst ourselves as to what may be needed to meet our future needs as a community. We will continue to strive to do our best to serve our people and provide the town with the resources it needs. The entire department is grateful for the support the town has given and continues to give us.

The fire department's job is made easier with help from other town departments as well as local mutual aid departments. I would like to thank all of them for their hard work, dedication and professionalism. We have to rely on each other to get the job done.

As always, I would like to take this time to thank all of the citizens for their support as well as members of the department and their families for all of the dedication, time and support they give us through the year.

Respectfully submitted,

Adam L. Thompson, Chief

Report of Forest Fire Warden and State Forest Ranger

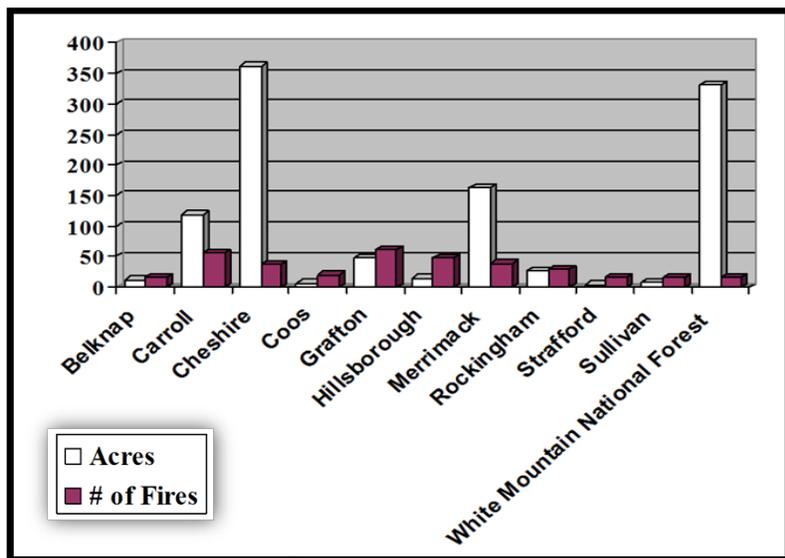
Over the past two years, New Hampshire has experienced its busiest fire seasons since 1989. 1,090 acres burned during the 2016 season. The White Mountain National Forest experienced its largest fire since becoming a National Forest, burning 330 acres in the town of Albany in November. Fires falling under state jurisdiction burned 759 acres, with the largest fire of 199 acres occurring in Stoddard. The extremely dry summer led to a busy fall fire season with large fires occurring into mid-November. Drought conditions hampered fire suppression efforts and extended the time needed to extinguish fires. Your local fire departments and the Division of Forests & Lands worked tirelessly throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2016 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2017 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.nhfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

2016 WILDLAND FIRE STATISTICS

(All fires reported as of December 2016)



HISTORICAL DATA		
YEAR	NUMBER of FIRES	ACRES BURNED
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206

CAUSES OF FIRES REPORTED								
(These numbers do not include the WMNF)								
Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
15	85	35	10	12	2	18	9	148

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!

Highway Department

2016 started off with little snow and more freezing rain. Spring started early and seemed to be unusually long.

The last third of Sodom Road was paved, completing all the paving on Sodom which should be in good shape for many years. The second half of Union Wharf Road had many rocks cut out and removed, then the pavement was pulverized and ground into base material. The new base was graded and compacted and a new base coat of pavement was applied.

For 2017, applying the top coat on Union Wharf Road is scheduled, which will complete the paving on that road. We also will start on Durgin Road by removing rocks and grinding the pavement into base material and then applying the base coat. This will be a 2 year project with the top coat being put on after one year of settling.

Throughout the year we have kept up with regular maintenance of the roads including roadside mowing, trimming limbs, grading dirt roads, cleaning out ditch lines, replacing old metal culverts, removing rocks from roads, cutting down and removing dead trees from road sides.

The new town truck is working out extremely well and is greatly appreciated. I would like to thank all of you for your continued support as I go into my ninth year as your road agent. I truly enjoy my job of keeping Tuftonboro's roads safe and clean for the townspeople.

Respectfully Submitted,
Jim Bean
Road Agent

Tuftonboro Free Library

The library was open 257 days in 2016. We registered 119 new patrons for a total of 2,937 borrowers, and circulated 37,392 items. Books out-circulated all other materials combined. We discarded 1,435 items and added 1,805 new and donated items to the collection, which now stands at 32,090 -- more than 150% over capacity for the building's design. Library patronage increased slightly in 2016, with an estimated annual "gate count" of 20,973 visitors.

Inadequate space for resources, services, programs, patrons, staff, and parking continued to be the major issue facing the library in 2016. The Trustees and Friends continue to work toward achieving the goal of a new library building. The Trustees have appointed a Capital Campaign Committee which is in the process of organizing a private fundraising effort to help offset costs.

Private donations to the Library Building Fund in 2016 totaled \$19,880. These revenues were realized primarily from two very successful fundraisers sponsored by the Friends of the Library: the Secret Gardens of Tuftonboro Tour in July, and the Love Our Library Auction in August. Privately-raised building funds to date total just over \$318,000 (less \$39,000 expended 2005-16).

We recorded total attendance of 2,191 for 232 library-sponsored programs and meetings in 2016. Family and children's programs included pre-school Story Hour, weekly visits from the first grade and kindergarten, the 18th annual presentation of The Polar Express, and the fifth annual Community Tree Lighting and carol sing. Summer programs included six special events for children, and rainy day family movie matinees. Adult sponsors donated an item to the Lakes Region Humane Society for every book read by a child, resulting in an impressive pile of 385 cans of dog and cat food, treats, toys, and other shelter necessities.

For the eleventh year, the popular winter/spring Book & Author Lunch series introduced adult audiences to four distinguished and engaging local authors. The History Book Club met monthly to discuss a wide range of fiction and non-fiction selections. The Saturday Writers group and the Socrates Café met weekly. Help with genealogical research was also available weekly and by appointment.

In addition to 232 library-sponsored programs, meetings, and events, sixteen community groups and Town committees used the Hamel Meeting Room 92 times in 2016: Active Outdoor Adults, D.A.R., G.A.L.A., Hikers, KnitWits, Lakes Region Humane Society, Lower Beech Pond Board, Newcomers Book Group, Newcomers Tech Users Group, Tuftonboro Association, Tuftonboro Historical Society, Tuftonboro Old Home Days Committee, Tuftonboro Recycling Committee, VNA-Hospice, the Wolfeboro Food Cooperative, and the Winnepesaukee Beekeepers Association. In addition to 324 scheduled uses, many more casual uses of the meeting room included student tutoring, board games, book chats, book sale browsing, and family picnics after Story Hour.

Original art, craft, and collectibles exhibits this year showcased the work of many talented area artists and collectors, including first-time exhibitors Becky Bense, Emily Marsh, Nancy Gaver, and Cate Poole. Returning artists Liese Gauthier, Ruth Willett, Bob DeMario, and David Winchester all mounted brand

new displays, as did the Happy Hookers, KnitWits, Lakes Region Photography Club, and TCS student artists.

Gifts and grants to the operating budget in 2016 totaled \$23,205. In addition to the many generous donations from individual patrons, major gifts from the D.A. Hamel Family Charitable Trust, the Henry F. Hurlburt III Charitable Trust, the Eaglemere Foundation, Inc., and the Friends of the Tuftonboro Library supported collection development. The Friends also funded technology and equipment purchases including website hosting and a 4.5” astronomical telescope for circulation. Gifts from the Governor Wentworth Arts Council and Mirror Lake Community Church supported public programs for both children and adults.

In November, we added 4 open hours to the library’s schedule, bringing the total to 40/week. This upgrade in response to patrons’ expressed preference for an earlier opening time was accomplished without additional staffing, by rearranging work schedules.

We’re very grateful for the amazing volunteers whose cheerful assistance made a big difference all through the year. Abbey Lawrence, Kevin Chester, and Paul and Sarah Matlock worked to sort, pack, and schlep donations for the book sale. Margie O’Donnell and Judy LaBranche helped out with reading and crafts at Story Hour. Norma Metz and Sharon Flaucher made regular deliveries to homebound patrons.

Together, TFL volunteers contributed a total of 345 service hours this year, which does not include the literally hundreds more hours spent by all those who assisted with the two-day Book & Bake Sale, the Annual Meeting and luncheon, and the Community Christmas Tree lighting. Thanks to current Friends officers, Shannon Merrin, Maria Coussens, Barbara Widmer, Terry Smith, and Julie Langer for their continued hard work and dedication. The Friends always welcome new members and volunteers.

Thanks to the Trustees who wholeheartedly support our efforts to provide first-class service in straitened circumstances: Gordon Hunt, Paul Matlock, Mary Ann Murray, and Marsha Hunter. And thanks to the hard-working and dedicated staff members who put it all together every day: Circulation/IT Supervisor Dennis Guilmette, Circulation Desk Assistants Lynn Dancause, Ellan Hastings, and Marianne Marcussen, and Deidra Zimmerschied, Page.

Finally, we acknowledge with thanks all those who love their library and use it well – it is an honor to serve you. And we warmly invite those who don’t yet have a card, or who haven’t used theirs lately, to make 2017 the year to discover what you’re missing!

Respectfully submitted,
Christie V. Sarles
Librarian/Director

Police Department

Working with the Carroll County Sheriff's Department, we were able to get the Mobile and Multi-Agency Records working. It took time, for training and IT work. We are now able to share information and save time on completing logs and reports. There are still some things to work out like how to easily report statistics to the State. It also will allow us to stay ready for the changes that are coming with electronic submissions to the courts and other technology challenges we will be facing.

We also updated our system for policy and document management. It includes a training certification module along with the policy tracking. While that may not sound very exciting, it is a step forward in minimizing our liability exposure. It also means more information is available in the field for the officers if they have questions.

We also experienced two drug overdose deaths this year. Both are still open investigations. We worked with the DEA and their Strike Force on these investigations. We also joined other departments in Carroll County in signing up with the Police Assisted Addiction Recovery Initiative. PAARI works to assist addicts find treatment. The White House invited PAARI members to a meeting with the Office of National Drug Control Policy. While we did not go, it was good to see efforts such as this receive recognition. The opioid addiction crisis is ongoing in the area but several programs have started to help deal with the crisis.

The Old Home Days went well attended and we look forward to it again this year. It was another great way to connect with the community in a positive way. We have also started a Facebook page. It will be updated now and then.

We thank you for your support throughout the year and look forward to a safe 2017.

Chief Andrew Shagoury

Comparison of activity from 2012-2016

	2012	2013	2014	2015	2016
Total Offenses	194	160	159	140	133
Felonies	34	22	21	24	20
Investigation Reports: Crime related	137	114	102	100	98
Investigation Reports: Non-crime related	77	65	63	88	106
Total Arrests	30	32	35	18	23
Juvenile Arrests	0	2	0	2	0
MV Summons	32	41	20	15	7
Citations (includes warnings)	282	452	190	237	163
Accidents	37	40	27	39	52

IBR (incident based reporting) offense categories for 2015

Forcible Rape	1
Rape	1
Fondling	1
Aggravated Assault	3
Simple Assault	12
Intimidation	9
Burglary	7
Theft from a Building	1
All Other Larceny	16
Motor Vehicle Theft	3
Credit Card/ Automatic Teller Fraud	1
Wire Fraud	1
Stolen Property Offenses	1
Destruction/Damage/Vandalism	8
Drug/Narcotics Violations	3
Weapon Law Violations	1
Bad Checks	4
Drunkenness	2
Family Offenses, Nonviolent	2
Trespass of Real Property	9
All Other Offenses	20
Traffic, Town Bylaw Offenses	27
Total	133

Transfer Station

Winter has arrived in full force at the Transfer Station. It was a very busy year at the station, especially for construction debris. Our average construction debris yearly weight has been approximately 510 tons per year but this year we shipped out 760 tons, a 52% increase over the funded budget line. That is a good sign in that the economy is getting a little better, but it created an unfunded \$28K budget overage. We will have to increase that budget line for next year.

Current employees at the Transfer Station remain the same: Robert Dean, Kerry Long, and Ralph Bussiere are per diem attendants. Barry Colbert, Rob Edwards, and Clay Gallagher are full time employees.

Our new Bobcat has been a terrific improvement from the past. It has been much smoother and thus safer to operate in such a congested area. This machine should be able to service the facility for at least the next 15 to 20 years.

The new Transfer Station Stickers 2017-2018 are in and available for purchase at the Transfer Station or the Town Offices. The new stickers are white in color with black lettering and they are \$5 per sticker. Please make sure you have the current sticker displayed on the front window of any vehicle you drive to the Transfer Station. This helps us facilitate that only Tuftonboro residents are using the facility and that our taxpayers are only subsidizing Tuftonboro solid waste and construction debris.

Recycling procedures at the Transfer Station remain the same this year as last year. Many families are recycling which shows an awareness in our residents to the benefits of recycling both in “direct revenue” increases, and in “avoided costs” increases. By recycling we can either make cash revenue, or in some cases we pay a lower fee to get rid of product a different way other than the high fee of solid waste containers. The difference of the two costs is not actual cash revenue but is determined as a savings called “avoided costs.” Avoided costs, like actual cash revenue, have a major impact in keeping our overall costs lower and hence our taxes lower. If we want to keep our costs down, and our taxes as low as possible, it is important to get as many people to recycle as much as possible!

Increased charges for transportation, along with lower commodity prices, are a constant challenge to our bottom-line. Our best avenue to offset these challenges is to keep improving the percentage of our residents that recycle. Please join us and assist us in reducing all our taxes by recycling (plastic, tin cans, aluminum cans, glass, cardboard, and mixed paper). Residents that continue to throw recyclables into the compactors are just throwing tax dollars down the drain, and costing everyone more money in taxes. The more material we keep out of the household waste compactors, the more tax expense we avoid!!

This year (2016) we shipped out the following:

Solid Waste	1030 Tons
C/D	760 Tons (a 52% increase)
Plastic	25 Tons
Paper	45 Tons
Glass	65 Tons
Cardboard	44 Tons
Steel/tin cans	7 Tons
Electronics	15 Tons
Car Batteries	1948 lbs.
Freon items	176 Units
Metal Scrap	98 Tons
Propane items	46 Units
Tires	5 Tons
Used Oil	720 Gallons
Veg Oil	127 Gallons
Recycle batteries	148 lbs.
Flor Bulbs	2624 Linear Feet

Our total cash revenue for 2016 was approx. \$70,106.

Our total avoided costs for 2016 was approx. \$36,139.

Total revenue (cash plus avoided costs) for 2016 is approx. \$106,245.

Clayton Gallagher
TS Supervisor

Agricultural Commission

In late 2016, the Tuftonboro Agricultural Commission (TAC) was reestablished. The purpose of the Commission is to serve as an information bridge between those in the town who are involved in farming and agricultural related pursuits and those who aren't and to maintain agriculture as an integrated, viable, and vibrant segment of our community. While it has no regulatory or enforcement powers, the TAC will work cooperatively with other town governing and land-use boards and commissions to advocate for the interests and needs of agriculture in the community.

With only a couple of meetings before the end of the year, the TAC worked to get organized, focus on developing a mission statement, and determining areas where the Commission could be involved. Some areas of interest for the TAC include:

Conducting inventories of agricultural resources, historic farms, and farm buildings that can be included as a database for the new town-wide mapping effort;

Educating the community and serving as a local voice advocating for farm and forest interests and providing visibility for agricultural-related activities;

Conducting activities to recognize, promote, and encourage agricultural resources and agricultural-based economic opportunities in town;

Advising other local boards on matters affecting or potentially affecting agricultural resources;

Holding educational workshops on intergenerational transfer of property and helping to protect farmland and other natural resources by obtaining technical assistance on conservation easement planning, woodlot management, nutrient management, environmental stewardship, non-point source pollution management, and state and federal grant and land protection programs; and

Providing links and articles on the TAC page of the Town website that serve as a resource for the community

Two immediate responsibilities of the TAC are the coordination of the Town garden plots and monitoring of the Cheney Farm easement. In the future, the Agricultural Commission will have the opportunity to provide input on the agricultural resource sections of the updated Tuftonboro Master Plan.

In early 2017, the TAC will continue organizational efforts, finalize the mission statement and rules of procedure, develop input to the Master Plan update, and focus on activities for the future. The TAC is interested in ways the Commission can serve the community. If you have suggestions or are interested in helping, please contact one of the Commission members, Sue Wingate (Chair), Ron Sundquist (Vice Chair), or Joan Magrath (Secretary). Please visit the TAC section of the Town's website.

Submitted by Sue Wingate, Chair

Board of Adjustment

2016 was a reasonably light year for the Board. There were nine issues brought before the Board; five variances, three special exceptions and one equitable waiver. All five variance requests were to allow construction on an applicant's property that failed to meet setback requirements. One of the requests concerned a failed septic system that the homeowner needed to replace. All five variances were granted.

Of the three special exceptions, one was for the conversion of a home into a year round business in Melvin Village. That application was granted. The other two concerned a request to build self-storage units on Middle Road. These two requests drew a heavy crowd and the initial request had to be continued in order to make sure all comments and answers were handled in full. That first request was denied. The applicant came back a second time asking the Board to rehear the application, but the Board concluded the second request was too similar to the first request, and so were forced to deny the rehearing. The last item the Board considered was an equitable waiver which was approved.

We had significant turnover on the Board as long time Chairman Bob Murray stepped down and Tom Wood and Betsy Frago both resigned. Alicia Gettman and Amy Stockman are new members. I would like to thank those who left for their years of service and extend a warm welcome to our new members.

Respectfully Submitted,

Mark Howard, Chairman

Tom Swift, Vice Chairman

Bob Theve

Alicia Gettman

Amy Stockman

Jim Cubeddu, Alternate

Capital Improvements Program Committee

The 2016 CIP report was presented to the Board of Selectmen and Budget Committee on Tuesday, December 6, 2016. Copies of the complete report are available at the Town offices, Library and on the town web site.

The committee's function is to advise and guide the Board of Selectmen in planning future capital expenditures for the Town. To that end, a spreadsheet projecting capital expenditures forward for ten years is updated annually and presented to the Board of Selectmen, the Budget Committee, Planning Board, and the Town.

Each year, the committee reviews capital projects submitted by town departments, committees and functional areas and makes recommendations to the Board of Selectmen as to their advisability and potential timing. This year, twenty seven new or revised project submissions were received and reviewed.

This year's CIP report recommended the following projects for new capital spending:

- Watershed Management Plan
- New portable and mobile radios for the Fire/Rescue Department
- An addition to the SCBA (Self Contained Breathing Apparatus) Equipment Capital Reserve Fund
- Annual paving and repair of town roads
- New air filtration system in the Town Garage
- Replacement of the boat ramp into Lake Winnepesaukee at Lake Road in Melvin Village
- An addition to the Library Capital Reserve Fund
- New police vehicle
- An addition to the Police Facility Capital Reserve Fund

The projected 2017 cost of previously approved capital expenditures and these recommended projects is \$950,000. This is greater than the town's 2017 capital capacity of \$819,000, a projection based on historical capital expenditures used to describe capital spending levels which have been acceptable to town voters.

Thanks to all who gave us their cooperation and support: department heads and committee chairs who submitted projects, provided information, answered questions and presented plans to the committee; and to the Board of Selectmen and Budget Committee for their participation and assistance in making our process and product relevant and useful. A special thanks to Karen Koch for her assistance with administrative and automation tasks.

Respectfully submitted,

Jill Cromwell, Chair

John Lapolla, Vice-Chair & Planning Board Representative

Laureen Hadley, Secretary

George Gettman

Helen Hartshorn, Budget Committee Representative

Polly Jeffers

Maryann Lynch

Bill Marcussen, Selectmen's Representative

Cemetery Trustees

2016 was filled with many changes. In March Maryann Lynch finished her service as a Trustee and Guy Pike was elected for a three year term as Trustee. Cory Hunter, who had been the Town's cemetery maintenance contractor for many years, resigned following a much publicized misunderstanding. We appreciate Cory's many years of service.

In May the Trustees contracted with Mark Eldridge to take over the maintenance work. In the process, we did a complete review of cemetery needs and set up a maintenance schedule. In the Fall we reviewed the progress and together with Mark's input we decided to forego the customary fall cleanup and to use the money instead on removing overhanging branches in the Edgerly-Blake Cemetery and to clean up the entrance to and immediate perimeter of the Callendar Cemetery. We will review the fall clean-up needs again after the spring clean-up is completed.

Trustee Guy Pike maintained the Callendar Cemetery this past year on a volunteer basis since it had not been in our budget and we needed to get an understanding of how much work is required there. In the future this maintenance will be part of our regular budget and will be done by our contractor.

Sexton Steve Honeycutt had a very busy season at the cemetery. There were a number of burials to tend to, missing and mismarked cornerstones to be installed or re-installed and a variety of types of burials throughout the old and new sections of the cemetery as well as numerous inquiries.

We relocated sections of the cemetery fence to allow vehicular access. We have purchased posts and rails and will replace most of the rail fence between the town office and the cemetery when ground conditions permit in the spring.

We adopted new Cemetery Regulations on Nov. 1, 2016. These Regulations are available on the tuftonboro.org website on the Cemetery Trustee page or paper copies can be purchased at the town office. The biggest changes pertain to plantings (which are now prohibited) and the placement of flowers and artifacts. Solar lights and other illuminations are not permitted. These lights not only encourage after dark use of the cemetery but also make it difficult to know if there is night time trespassing.

In 2017 we will be working with the Selectmen on the "abandonment" process for old cemeteries. This terminology and process is required by state law in order for the Town to have the legal right to access and provide maintenance of cemeteries not owned by the Town. We are not proposing any change in our maintenance of these cemeteries; we are making our current process conform to state law.

We submitted a warrant article for March town meeting to create an Expendable Cemetery Trust Fund. This will be a fund to which people can make donations for cemetery maintenance and repairs. Presently there are no trust fund monies that can be used for cemetery repairs and this fund would provide a way to get such work done without raising taxes.

The Trustees meet on the first Tuesday of the month at 6:30 PM at the Piper House town office. We welcome public input.

Susan Weeks
Peter Sluski
Guy Pike

Conservation Commission

2016 was a busy year for the Tuftonboro Conservation Commission. Early in the year the Commission looked into developing a map program to assist in their work. Mark Howard, with the assistance of the Lakes Region Planning Commission, learned that we could develop a map program for our own use as well as anyone else with access to the internet. Try it out. Just go to the new Town website www.tuftonboro.org/ and select Committees; then click on Conservation Commission, and then select Interactive Map. There are two maps to choose from with different information offered. You can turn on and off different map characteristics such as natural resource information or zoning. In parcel mode lot lines, ownership and tax assessment information can be viewed over a street map background or recent aerial photography. A tutorial is offered on the same page and a training session will be offered by the Commission in the spring of 2017.

The Commission, on behalf of the Town, applied for and has received a grant for \$65,000 to complete a Watershed Plan for our portion of the greater Winnepesaukee Watershed. Water quality is extremely important to the environmental quality and economic future of Tuftonboro. Over 80% of our tax revenue originates from shoreline properties. Much of our local jobs and contracting is connected to residential and landscape development and maintenance or recreation associated with our lakes and ponds. This plan will map and catalog all the water resources in the town and note where water quality problems currently exist. It will also forecast the build-out of future development and note potential new sources of water quality issues.

The plan will allow the Town to work on correcting current water quality issues as well prevent future problems. Grant money is available for these repairs but requires analysis through a watershed plan. To qualify for the planning grant, the Town is required to contribute \$15,000 to match the State grant. A warrant article will be developed for Town Meeting to ask for this funding. Most of us in town spend time in or on our lakes and we ask for your support in this effort.

Several members of the Commission were also part of the Mirror Lake Watershed Committee. Member Larry Gil worked diligently to find a solution to Lang Pond Road issues resulting in a successful conclusion.

The Commission continues to work on conserving the Great Meadows wetland complex. You may recall that the Town has placed a conservation easement on the core area currently owned by Tuftonboro. This year, we acquired two additional parcels from a willing seller. The primary funding for this purchase came from the Conservation Fund. This money comes primarily from the Land Use Change Tax where an assessment is charged when land is withdrawn from Current Use. Additional financial support came from the Wolfeboro-Tuftonboro Land Bank and the purchase could not have been completed without the generosity of the Land Bank. One parcel is a 16-acre lot in the heart of the wetland complex. The other is on the western side with 20 acres of wetland and 20 acres of upland buffer, which includes a vernal pool.

More work in the Great Meadow is planned for 2017. We will be conducting surveys this spring to develop key natural resource information so that we can apply for conservation grants for future

acquisitions or to cover the cost of developing easements with cooperating land owners. Members Kate Nesbit and Mike Phelps have been providing information to some key landowners. The Tuftonboro Association has expressed an interest in assisting the Commission with the project. We will be developing plans for this in the coming year.

The Board of Selectmen asked the Commission to review a list of Town owned properties obtained through tax forfeiture. Members of the Commission visited and reviewed each lot for conservation interest and requested the BOS retain one of the properties, Lot 41-3-3. This lot consists of a 5-acre wetland that borders Union Wharf Road and although it has no development value, the property provides a scenic view from the road as well as wildlife habitat and watershed protection.

Member Nancy Piper headed up our annual Well Water Testing Program again this year. Because of the growing awareness of harmful elements often found in New Hampshire well water, the NH Department of Health's laboratory has been overwhelmed with requests for testing. They were only able to provide the Town with 75 test kits this year. The entire 75 test kits were distributed and 60 kits returned for an 80% participation rate. Results were typical of previous years, indicating that there are significant amounts of natural compounds such as arsenic that can lead to long-term health issues in our area. Additional information on this important subject can be found on the Conservation Commission's webpage of the Town's website under additional links.

The Commission has been working on updates to the Tuftonboro Master Plan which includes a more comprehensive natural resource inventory and a long-term conservation plan.

The Commission attended a joint workshop with the Wolfeboro Conservation Commission regarding the NH Wildlife Action Plan and learned how to evaluate wildlife habitat issues using the new State planning tools. The information is currently displayed on our new map program covered in the beginning of this report. More information can be found at <http://www.wildlife.state.nh.us/wildlife/wap.html>.

The Commission participated in Old Home Days by hosting a nature walk and a map display produced by member Nancy Byrd.

The Commission also reviewed 26 wetland and/or shoreline permits and a powerline addition near Ledge Hill Road. We also monitored various conservation easements.

Members of the commission accompanied the Selectmen on a tour of Town owned property on Cow Island. Member Ray Everest volunteered to conduct surveys of natural resources and develop a Management of Protection Plan for the property.

One of our members Keith Garrett had a new job opportunity and had to leave the Commission and will be greatly missed. His botanical, natural resource and computer skills will be impossible to replace. His departure opens an alternate position on the Commission. Any Tuftonboro resident interested in helping to protect special places and environmental quality in the Town would be welcomed by our membership and should contact Steve Wingate at 569-3114.

Steve Wingate, Chairman

Milfoil Control Committee

The committee's mission is to identify and monitor the presence of variable milfoil and other invasive aquatic species on bodies of water within the town, to educate residents and visitors about its presence and methods for limiting proliferation, and to advise and assist the Board of Selectmen in implementing and executing a long term plan for management and control in cooperation with the IMA Milfoil Joint Board and the New Hampshire Department of Environmental Services.

2016 was the fifth year of milfoil control activities under the town's long range management plan. During June and October, certified milfoil removal divers harvested milfoil from light density infestations at the Melvin Village Marina, around the docks and wharf in 19 Mile Bay, near the inlet to Winter Harbor and in the Basin.

For 2017, the following control activities are planned:

- Early identification and reporting of the presence of milfoil through continued monitoring of the shoreline in bays, coves and around islands by volunteer weed watchers.
- Boater education and monitoring of boats launched and recovered at town launch ramps through the Lake Host program.
- Diver harvesting of light to medium milfoil infestations throughout the season.

The committee thanks the town for continuing support and welcomes the participation of additional volunteers in weed monitoring and assisting with control and harvesting activities.

Respectfully submitted,

Bill Marcussen, Chairman
Russ Baerenklau
Bruce Casper
Dan Duffy
Larry Gil
Ellen Watts
Dan Williams
Steve Wingate

Parks and Recreation Commission

It is the mission of the Tuftonboro Parks and Recreation department to create recreational opportunities for growth and enhancement by developing diverse services and programs that promote citizen involvement and a strong sense of community while striving to increase the social, cultural and physical well being of its residents and visitors.

Winter Fun Day had been scheduled to take place at 19 Mile Beach the last weekend in January but with warmer temps and questionable ice, the event was moved back to Central Park. Participants enjoyed sledding, snowshoeing, hot chocolate and s'mores by the fire.

Approximately 80 kids participated, in the ever-popular Easter Egg Hunt in March. Kids gathered eggs and searched for the special golden egg, the finder of which received a special prize. Donations were collected for End 68 Hours of Hunger and the Food Pantry.

Another successful swim season started with the annual summer kick-off in June with a craft for kids and free hotdog lunch. Lessons and swim team were held the month of July. The swim team numbers are steadily growing and lessons continue to be well attended. After a few year trial with 1 guard, the commission returned to having 2 lifeguards on duty 3 to 4 days-a-week during July and weekends in August.

The New Hampshire Music Festival came to town on July 18 and performed a Brass Quintet Concert at 19 Mile Beach Pavilion. A small crowd enjoyed great music in a picturesque setting!

The weather could not have been better for the First Annual Tuftonboro Old Home Days Aug. 26-28. Events started Friday evening with approximately 70 people attending an ice cream social and a showing of "The Goonies" under the stars.

Saturday, the 5th annual Tuftonboro 5K Run/Walk was the first event of the day with almost 60 runner & walkers taking to the roads. Several young children participated in the kids' fun run before the race.

Twenty five antique vehicles graced Davis Memorial Field for the Antique Car Show providing plenty for spectators to admire including the 1938 Maxim Fire Truck, Tuftonboro's first fire engine.

Clue hunters traversed town looking for the answers to questions about Tuftonboro and its landmarks in the scavenger hunt sponsored by the Historical Society.

By far, the most fun event of the day was at 19 Mile Beach where 9 homemade vessels participated in the cardboard boat race. Around 100 spectators cheered on participants as they paddled the course, some boats fared better than others as the Titanic Award (most dramatic sinking) was awarded in both the kids' and adult divisions.

The \$5 a plate chicken dinner was a huge hit, as the dining room at Tuftonboro Central School was bustling even before the 5:30 pm seating. Baked chicken, salads, rolls and cake were sold out before the end of the evening as the number of diners exceeded expectations.

Dudley Laufman provided the evening's entertainment as new combers and seasoned dancers listened to the caller's instructions at the contra dance held at the Tuftonboro Central School gym.

A nature walk hosted by the Conservation Commission and a fun pick up softball game preceded the annual town picnic Sunday that included field games, a dunk tank and music by local musicians. Hamburgers, hot dogs and potluck dishes were on the menu for the afternoon as neighbors enjoyed the beautiful weather.

Mark your calendars as the dates for the 2017 Tuftonboro Old Home Days have been set for Aug 25-27.

Parks and Rec completed several projects this year including, updating and installing new beach rules signs at 19 Mile Beach and Melvin Wharf. Constructed and planted a garden in the triangle at County Rd and 109, after working with the town and state to remove an unneeded sign post. Electrical service was installed at Davis Field and the Butterfly Garden was cleaned up to make way for more formal plantings in the spring and a granite bench in memory of Reggie Amazeen was installed. Mr. Amazeen was a well-thought-of, long-time teacher and principal at TCS. The bench was made possible by a donation to the Parks and Rec Revolving fund in his memory.

The Parks and Rec Commission would like to thank all the volunteers and sponsors that helped make all of these events and projects possible. We could not have done it without you! Community Spirit is alive and well in Tuftonboro!

Planning Board

In 2016, the Planning Board again received a considerably lower number of applications in comparison to previous years. The Board reviewed and approved three lot merger applications, granted final approval of three Site Plan Review applications, two Boundary Line Adjustment applications and three Subdivision applications.

Per RSA 674:1 and 674:2 the Planning Board is obligated to develop and update the Town's Master Plan and per RSA 674:3 the Master Plan is recommended to be revised every five to ten years. A comprehensive Master Plan was produced in 2006 and the Town has contracted Lakes Region Planning Commission to assist the Board in the Town's Master Plan update for completion and adoption in 2017. We are looking forward to working collectively with other Town boards, committees and commissions to produce a comprehensive update.

The Board considered several amendments to the Zoning Ordinance which resulted in warrant articles for the 2017 ballot. The Board proposed revisions to Sections 1.1 (Definitions), 5.4.2, 5.4.3 (Conversions and Expansions), 10.4 (Residential Tenting/Recreational Vehicles), 17.8.3 (Variances) and 19.2 (Penalties). In addition, the Board worked diligently to amend Section XI Local Regulation of Excavation to bring the Town and existing active excavation operations into compliance with RSA 155:E. Members of the Board attended an excavation training sponsored by the Department of Revenue Administration which assisted the Board with revisions to the Ordinance. The proposed amendments to Section XI also resulted in a warrant article for the 2017 ballot.

Three Planning Board members, Jack Parsons, Matt Young and Tony Triolo, were reappointed to the Board for an additional three year term.

Finally, the Board continued its work on previously approved and conditionally approved projects to monitor their progress and insure timely compliance.

Respectfully Submitted,
Chris Sawyer, Chair
Jack Parsons, Vice-Chair
Bill Marcussen, BOS Representative
John Cameron
John Lapolla
Tony Triolo
Fenton Varney
Matt Young

Trustees of the Trust Funds

Our Board changed this year following Town Meeting in March when Maryann Lynch's term expired and Chris Sawyer was elected. We thank Maryann for her service to the Town.

In 2016 Mackensen & Company, operating under their new name – Bearing Point Wealth Partners, continued as our investments advisors with our funds being held by National Advisors Trust Company. As part of their service, Bearing Point helps us prepare our end of the year financial reports, copies of which can be found in this Town Report.

We met with representatives of Meredith Village Savings Bank and Mill River Wealth Management who are interested in handling our investment accounts. They presented us with an investment proposal slightly more aggressive than what we have been using with Bearing Point. Following our year-end meeting with Bearing Point, we reviewed both investment strategies and opted to stay with Bearing Point as the strategy is safer and the cost of doing business with them is a bit lower. We have been happy with the work they have done for us and the excellent service they provide.

We continue to grow the Tuftonboro Scholarship Fund as well as to award scholarships to Tuftonboro students who are continuing their education beyond high school. In 2016 we awarded scholarships to 20 students – 10 who graduated in 2016 and 10 who have already completed a year or more of college. This is possible thanks to the fundraising done by the Parks and Recreation Department and the generosity of Tuftonboro taxpayers – many of whom are not residents.

We have begun researching specific details of our past investments regarding perpetual care and sales of rights of burial. The rules for these investments continue to change as a result of litigation and/or N.H. Dept. of Justice interpretation and we need to have a complete understanding of all existing accounts as well as new accounts. We will continue with this in 2017.

Our meetings are held the first Tuesday of each month at 7:00 pm at the Piper House. All are welcome to attend.

Susan Weeks, Chair
Peter Sluski
Chris Sawyer

RESIDENT MARRIAGE REPORT FOR THE TOWN OF TUFTONBORO

For the Year January 1 - December 31, 2016

<u>Date of Marriage</u>	<u>Person A's Name</u>	<u>Person's A Residence</u>	<u>Person B's Name</u>	<u>Person B's Residence</u>
4/23/2016	Justin D. Eldridge	Tuftonboro, NH	Jade A. Pennell	Tuftonboro, NH
5/28/2016	Andrew R. Prina, Jr.	Tuftonboro, NH	Amber M. Carpenter	Tuftonboro, NH
8/18/2016	Bradley J. Johnson	Tuftonboro, NH	Courtney E. Pineo	Farmington, NH
8/20/2016	Jacob M. Whitman	Moultonborough, NH	Mercedes G. Perkins	Tuftonboro, NH
8/21/2016	Kevin A. Stanton	Tuftonboro, NH	Rachel Maliniak	Tuftonboro, NH

This is not a list of events filed by the Town Clerk, but is a list of events reported to the Division of Vital Records Administration to have occurred to a RESIDENT of Tuftonboro.

I hereby certify that the above is correct to the best of my knowledge and belief.

Heather K. Cubeddu, Town Clerk

RESIDENT BIRTH REPORT FOR THE TOWN OF TUFTONBORO

For the Year January 1 - December 31, 2016

<u>Date of Birth</u>	<u>Child's Name</u>	<u>Place of Birth</u>	<u>Name of Father</u>	<u>Name of Mother</u>
1/24/2016	Isaac William LaFavre	Laconia, NH	Thomas LaFavre	Kourtney LaFavre
1/24/2016	Alexander Michael Grow	North Conway, NH	David Grow	Angelina Corliss
7/8/2016	Logan Philip Powers	Rochester, NH	Matthew Powers	Amanda Powers
12/10/2016	Cali Ann Cote	North Conway, NH	Craig Cote	Jaime Cote
12/22/2016	Julia Marie Ames	North Conway, NH	Evan Ames	Katherine Ames
12/23/2016	Jace Jaxon Lanouette	Dover, NH	Sean Lanouette	Danielle McKinnon

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Heather K. Cubeddu, Town Clerk

RESIDENT DEATH REPORT FOR THE TOWN OF TUFTONBORO

For the Year January 1 - December 31, 2016

<u>Date of Death</u>	<u>Name of Deceased</u>	<u>Place of Death</u>	<u>Name of Father</u>	<u>Mother's Maiden Name</u>
1/26/2016	John Pinkney	Tuftonboro, NH	William Pinkney	Dorothy Cowles
2/19/2016	Helen Bradley	Tuftonboro, NH	Harold Jockers	Helen Bietz
3/9/2016	Virginia Burke	Mirror Lake, NH	Russell Chesley	Arlene Buffington
3/25/2016	Andrew McCall	Lebanon, NH	Harry McCall	Ethlyn Kolste
3/28/2016	Edward Sutherland	Portsmouth, NH	Charles Sutherland	Mary Frost
4/24/2016	Alda Davis	Tuftonboro, NH	Charles Barnes	Ethel Manning
5/12/2016	Joanne McCue	Lebanon, NH	Joseph DeJordy	Cecile Poliquinn
5/15/2016	Leo Cote	Tuftonboro, NH	Eugene Cote	Beatrice Morin
6/21/2016	Laurence Davis, Jr	Dover, NH	Laurence Davis, Sr.	Joan Baker
6/26/2016	Kelly Sargent	Mirror Lake, NH	Charles Young	Isabelle Casey
7/24/2016	Richard Crawford	Portsmouth, NH	Allen Crawford	Irene Lovelace
7/25/2016	Douglas Evans	Tuftonboro, NH	Lewis Evans	Mildred Shorey
8/30/2016	Mary Elizabeth Cellarius	Melvin Village, NH	Harry Berry	Mary Meserve
9/29/2016	Joshua Fournier	Tuftonboro, NH	Michael Fournier	Jesie Erazo
11/8/2016	Myrtle Berckman	Wolfeboro, NH	Lawrence Wood	Ruby Harvey
11/21/2016	Gregory Tierney	Tuftonboro, NH	Henry Tierney	Marie Juriga
12/4/2016	Paul Turner	Tuftonboro, NH	Theodore Turner	Althea Eldridge
12/6/2016	Niel Hansen	Melvin Village, NH	Niel Hansen	Helen Sanders
12/14/2016	Nancy Small	Wolfeboro, NH	Rico Natichioni	Dorothy Phillips
12/19/2016	Stephen Demoree	Ossipee, NH	Richard Gruntkosky	Gail Pierce
12/24/2016	Carol Truebe	Mirror Lake, NH	Charles Fisher	Ann Simmemeyer

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Heather K. Cubeddu, Town Clerk

Lakes Region Household Hazardous Product Facility

Alton, Tuftonboro and Wolfeboro participated under the LRHHPF Inter-Municipal Agreement for a fourth year with three community members.

The total 2016 attendance by member and non-member households (HH) was 776 with 669 HH for household hazardous waste (HHW), and 107 for medicine disposals. Medications totaled 123 gallons with 6 gal controlled, 73 gal non-controlled prescription drugs, and 44 gal over-the-counter and personal care items. Resumption of DEA 2x/year pharmaceutical collections helped to return these figures to more normal levels. Hazardous waste was 31,690 LBS.

Alton increased to 234 HH for HHW plus 20 HH for medicines (+42). Wolfeboro had 349 HH for HHW and a decrease to 84 HH for meds (+50). Tuftonboro increased HHW numbers to 51 HH, and decreased to 2 HH for medications (-7 as the SWF implemented restricting passes, an island pickup was not implemented). LRHHPF continues to strive to maintain uniformity in membership services with 1 pass for medicine disposal, and a pass for each 10 gal increment of HHW, as necessary, to ensure safe appropriate disposal of hazardous materials.

Thirty-five non-members from: Alexandria, Effingham, Gilford, Intervale, Laconia, Manchester, Meredith, Moultonborough, New Hampton, Ossipee, Rochester, Rye, Sandwich, Sanbornton, and Somersworth paid LRHHPF \$3,055 for disposal privileges. Small quantity generator (SQG) disposals continue to be arranged with the waste hauler as a service to businesses.

During 2017 the Wolfeboro Facility will continue to be open the 3rd Saturday of the month May thru October, rain or shine, 8:30 AM-noon. Please mark your calendars for May 20, June 17, July 15, Aug 19, Sept 16, and Oct 21. On June 17 and August 19, the Facility in Wolfeboro will host special medicine collections as well. Two Alton on-site collections will be July 8 and Sept 9 with pharmaceuticals in the fall.

The LRHHPF Joint Board thanks the pharmacists from Care Pharmacy and Rite Aid, and Alton and Wolfeboro Police for their vital assistance with medicine collections, SWF personnel for hands-on help and cardboard recycling.

Please bring all hazardous products in their original containers (especially meds) to the LRHHPF Facility, 404 Beach Pond Road. Call Sarah M Silk, Site Coordinator at 651-7530 with questions any time, messages can be left at 569-Let's Take Care Of it. LRHHPF signature green tri-fold flyers with collection details can be found in town halls, at solid waste facilities, town web sites, and med flyers at local pharmacies.

Thank you for utilizing the LRHHPF facility's safe and appropriate disposal services.

Respectfully submitted for the LRHHPF Joint Board,
Sarah M Silk, Board Secretary/Vice-chair/Wolfeboro member representative
Board Members: Elizabeth Dionne, Alton Town Administrator/member representative
Kerry Long, Tuftonboro Transfer Station/member representative

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
Tel (603) 279-8171
Fax (603) 279-0200
www.lakesrpc.org



FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION 2015 – 2016 (FY16)

The Lakes Region Planning Commission (LRPC) is an organization created by Lakes Region communities per state law for the broad purpose of responding to and shaping the pressures of change in a meaningful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton, and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services to help our communities meet tomorrow's challenges. Our services include technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning, and economic development. LRPC is primarily funded through local, state, and federal resources. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the Town of Tuftonboro and the region in the past fiscal year are noted below:

OUTREACH

- Submitted Hazard Mitigation Plan to the Federal Emergency Management Agency (FEMA) and NH Homeland Security and Emergency Management
- Reformatted Master Plan proposal for town use at Capital Improvements Program and other meetings to request funding as requested by Planning Board Clerk
- Discussed subdivision road construction bond waiver with Planning Board Clerk and Chair
- Provided two large format maps of conservation areas for Conservation Commission
- Met with representative to discuss options for improvement of certain aspects of infrastructure. Assisted in connecting individual with resources that exist at the state level
- Prepared and distributed proposed budget breakout for Town Master Plan phased approach to Planning Board Clerk
- Met with and provided application assistance to the town for newly proposed Transportation Improvement Project
- Responded to Subdivision Regulations waiver request and discussed with Planning Administrator
- Printed and provided Household Hazardous Waste passes to the town
- Coordinated with Planning Clerk regarding Planning Board meeting attendance on June 4
- Provided copies of the NH Planning and Land Use Regulations book to the town at considerable savings

REGIONAL SERVICES

- Hosted the June 27, 2016 Commissioners Annual Meeting held at the Wolfeboro Inn in Wolfeboro NH, with featured speaker Kathleen Fallon Lambert, Director of the Science and Policy Integration Project,

Harvard Forest, Harvard University. Over 100 attendees socialized, enjoyed the awards presentations and Kathleen Fallon Lambert's presentation of innovative planning techniques

- LRPC hosted NH Association of Regional Planning Commissions' (NHARPC) statewide gathering at Lake Opechee with RPC commissioners from around the state
- LRPC hosted a Water Infrastructure/Source Water Protection presentation with NH Department of Environmental Services (NHDES) for Lakes Region Communities
- Participated in Environmental Protection Agency (EPA) Brownfields Assessment debriefing
- Participated in the 2015 Healthy Eating Active Living (HEAL) NH Conference Leadership for policy and system change
- Hosted "Making Old Water Systems New Again" presentation featuring NHDES
- Created Development of Regional Impact guidelines which were adopted by the Commission.
- Initiated Belknap County Economic Index project with Belknap Economic Development Council (BEDC) and Plymouth State University (PSU)
- Developed a U.S. Department of Agriculture (USDA) Solid Waste & Water grant proposal to provide solid waste technical assistance to Lakes Region Communities
- Worked with NH Department of Resources and Economic Development (NHDRED) Deputy Director and Telecommunications Director to evaluate regional opportunities for Northern Border Regional Commission (NBRC) grant applications
- Continued Circuit Rider assistance for enrolled communities
- Continued development of the Winnepesaukee Gateway website featuring the region's first online dynamic Watershed Management Plan
- Assisted several communities with Development of Regional Impact (DRI) Determinations and worked with neighboring communities to provide comments regional impacts to be mitigated;
- Worked with Lake Winnepesaukee Association (LWA), North Country Resource Conservation and Development (NCRC&D), Town of Meredith, and NHDES officials to develop initial scope for a 604(b) septic assessment model plan focusing on Lake Winnepesaukee
- Preserved 40-year old future land use maps with lamination.
- Scanned hundreds of large-format maps to share with communities and post on website
- Worked on certification to establish LRPC as official Local Development District (LDD) to assist with Northern Border Regional Commission application and administration
- Provided Geographic Information System (GIS) Services and Technical Land Use Assistance to communities
- Assisted Lakes Region communities in developing and updating Hazard Mitigation Plans for acceptance by NH Homeland Security and Federal Emergency Management Agency (FEMA)
- Convened several Pemigewasset River Local Advisory Committee (PRLAC) meetings

HOUSEHOLD HAZARDOUS WASTE

- Handled over 21,000 gallons of Hazardous Substances from 2,145 Households in 24 Communities to safeguard the region's overall water quality and environment through coordination of the 28th Annual Household Hazardous Waste Collection Days

EDUCATION

- Convened five regular Commission meetings and facilitated discussions on: Drinking Water Issues and Available Resources, Transportation Advisory Committee (TAC) Process, Transportation Initiatives and Fixing Americas Surface Transportation Act (FAST act), Invasive Insects and the Health of our Trees, and NH Fish and Game's Wildlife Action Plan
- Provided valuable environmental consulting assistance through Phase I and Phase II Brownfield Assessments and redevelopment activity on nearly a dozen Lakes Region sites
- Maintained a digital and traditional library of significant planning documents from air quality to zoning
- Prepared strategic planning reports such as demographic studies, build-out analyses, and attitude surveys
- Offered facilitation and consensus building on pressing local and regional issues
- Provided access to LRPC resources through our website www.lakesrpc.org
- Created E-News Blasts to keep our communities informed of upcoming events and other regional activities
- Participated in New Hampshire Watershed Manager's Roundtable
- Participated in Winnepesaukee Public Health Council Directors Meetings
- Participated in New Hampshire Association of Regional Planning Commissions meetings in Concord

ECONOMIC DEVELOPMENT

- Assisted the Belknap Economic Development Council BEDC on Brownfield Assessments for the Colonial Theater in Laconia
- Advocated for adoption of the Lakes Angel Investment Network to NH Business Finance Authority (NHBFA) and Live Free & Start Initiative. The group decided to make it a priority to spur NH economic development along with pursuing charitable donations and state pension fund investment into local projects
- Coordinated meeting with the Deputy Director of NH Department of NHDRED to discuss Northern Border application on broadband and employee shortage affecting many manufacturers in the region
- Created initial partnership with the BEDC and a PSU professor to explore an idea to create a Lakes Region Economic Index for Spring 2016
- Served on NHBFA Board and voted on over \$25 million in bond issues as well as continued administration of the NHDES Brownfields Revolving Loan Fund

- Coordinated with area economic development groups including BEDC, Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIC), Grafton County Economic Development Council (GCEDC) and Mount Washington Valley Economic Council in pursuit of workforce development and growth opportunities for the region
- Continued to work with area economic development organizations and pursue relevant opportunities with the Economic Development Administration

TRANSPORTATION

- Prepared Lakes Tour Scenic Byway Corridor Management Plan and continued working with the Scenic Byway Advisory Committee to conduct outreach to area organizations
- Provided transportation mapping services and technical land use assistance to our communities
- Conducted annual traffic counts at approximately 140 locations around the region, as well as ten counts during Motorcycle Week and four municipal speed and volume counts for local law enforcement officials
- Prepared and coordinated the submission of three Road Safety Audit applications to improve intersection safety
- Organized and testified on behalf of Lakes Region Transportation priorities at the regional Governor's Advisory Commission on Intermodal Transportation hearing
- Participated in the Safe Routes to School and Highway Safety Improvement Program for statewide committees
- Responded to many municipal requests for transportation assistance including review of road design standards, corridor safety assessment, and development of educational materials such as the Bicycle and Pedestrian At-A-Glance
- Coordinated and conducted meetings of the regional Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development
- Worked with one pilot community on the forecasting aspect of the SADES Road Surface Management System, helping the community to effectively budget its pavement maintenance expenses.
- Assisted with the Road Surface Management Systems (RSMS) analysis template update
- Provided assistance to two public transportation groups: The Carroll County Regional Coordinating Council, and the Mid-State Regional Coordinating Council
- Updated Transportation Master Plan Chapters for several Lakes Region communities
- Continued work on the Regional Transportation resources webpage
- Printed materials and delivered extra outreach brochures and holders to Regional Coordination Council Transit members for distribution to sites
- Completed culvert inventories in Gilford and Laconia
- Conducted catch basin inventories in Alton and Center Harbor

- Initiated regional assessment of transportation impact on water quality
- Initiated regional assessment of regional bike-ability including gaps in bicycle and pedestrian infrastructure throughout the region

Milfoil Joint Board – Towns of Tuftonboro and Wolfeboro

The Milfoil Joint Board (MJB) completed its sixth year of overseeing the coordinated efforts of Tuftonboro and Wolfeboro to minimize the growth of aquatic invasive plants in town waters. The 2016 growing season for variable milfoil and other aquatic invasive weeds was notably less than in previous years, possibly due to low water levels attributed to drought conditions throughout the spring, summer and fall in New England. Harvesting was conducted by both towns using contractor divers utilizing the Board's Diver Assisted Suction Harvester (DASH) and other craft from the contractors to extract the milfoil.

DASH harvesting was delayed in Wolfeboro's Back Bay until July 2016 because very little milfoil was observed growing in the spring and early summer. The previous year's fall herbicide treatment in Back Bay was instrumental in moderating the regrowth patterns of milfoil colonies in the bay. A Back Bay DASH effort was conducted in July 2016 with a follow-up harvesting session repeated in late October 2016 to clean up some minor residual regrowth. No DASH treatment was necessary in the Wolfeboro Bay area. The low water levels persisted in Lake Winnepesaukee through the fall and early winter season.

Tuftonboro experienced similar milfoil growth patterns. Winter Harbor, the basin, 19 Mile Bay and Melvin Village Marina continue to see some regrowth in areas of previous infestation. Diver harvesting was conducted mid-summer and again at the end of the season.

Each year there seems to be some positive progress made to restrict the regrowth of variable milfoil, but the number of growth variables is different each year. Looking at six years of time since MJB's inception provides a better long term perspective rather than individual year growth rates. Overall, the massive levels of milfoil observed in 2010 and in earlier years have decreased significantly due to the constant effort of Tuftonboro and Wolfeboro's milfoil committees in coordination with the MJB.

Much of the progress is due to the many volunteers who gave of their time and talents to continue this project, and for their willingness to significantly help accomplish each town's goals. The NH Department of Environmental Services staff has provided exemplary assistance to the MJB and the town committees. Members of the MJB include: Dan Duffy, Bill Marcussen (chair) and Steve Wingate (alternate) from Tuftonboro; Ken Marschner, Linda Murray and David Owen (alternate) from Wolfeboro. David serves as board clerk and is also the board fiscal agent.

Respectfully submitted,
Ken Marschner, Chairman
Milfoil Joint Board –Towns of Tuftonboro & Wolfeboro

STATE OF NEW HAMPSHIRE

Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

ANNUAL REPORT FROM EXECUTIVE COUNCILOR KENNEY, DISTRICT ONE

As I start my 4th year of service to you and the State of New Hampshire in Council District I, I am grateful, committed and honored to serve you.

I continue to work with the Governor, Council and Legislature on the important issues impacting the State. The Heroin and Opioid epidemic has been the number one issue. The Council has supported over \$25 million in contracts for prevention, treatment and recovery programs. In addition, the Council supported several millions of dollars for Law Enforcement Operation of Granite Hammer to interdict and prevent drug smuggling.

Economic development is still my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the Balsams project in Dixville Notch and I worked to form a nine member Laconia State Property Committee to support the Executive Branch with the future sale of that property. Good news stories include the expansion of Vermont NSA manufacturing into Groveton to create over 70 jobs, the expansion of River Valley Community College into the old Lebanon College building in Lebanon and the new addition of the \$7 million Marine Patrol Headquarters Building in Gilford.

I join with the NH Congressional Delegation - Senator Jeanne Shaheen, Senator Maggie Hassan, Congresswoman Annie Kuster and Congresswoman Carol Shea-Porter in working with other New England states and our northern Canadian friends to seek economic opportunities and relationships.

The Ten Year Transportation Improvement Plan process working with the Department of Transportation and the Regional Planning Commissions was completed upon passage by the Legislature and signature of the Governor in June. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the State. The US Congress passed the Fixing America's Surface Transportation (FAST) Act, which provides increased federal funding to the State of New Hampshire over the next five years. Contact William Watson at NH DOT for any additional details at 271-3344 or bwatson@dot.state.nh.us.

The 2017 session of the NH House and Senate will address legislation that deals with the heroin and opioid crisis, sustainment of Medicaid expansion, federal health care opportunities and funding, business and workforce development. Again, I'll be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Meagan Rose Director of Appointments/Liaison or at (603) 271-8787. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address to be added to the list if you would like at Joseph.Kenney@nh.gov. Contact my office any time I can be of assistance to you.

Serving you,
Joe

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro, and the cities of Claremont and Laconia.



Serving Carroll, Coos & Grafton Counties

448 White Mountain Highway, Tamworth, N.H 03886
 (603) 323-7400 • Toll Free: 1-888-842-3835 • Fax: (603) 323-7411
 Website: <http://www.tccap.org>

August 12, 2016

Selectmen of the Town of Tuffonboro
 P.O. Box 98
 Center Tuffonboro, NH 03816-0098

Dear Selectmen:

Tri-County Community Action/Carroll County is requesting **\$5,000 in funding from the Town of Tuffonboro at your 2017 Town Meeting** to help support its Community Contact programs. Community Contact is the field services arm of the Tri-County CAP. Our purpose is to assist low-income, elderly and disabled persons to solve problems and meet their physical and financial needs. We accomplish this by providing information, counseling, referrals, budget counseling, guidance and organizational assistance and by effectively linking households with CAP assistance programs and using community resources.

Below is the breakdown of assistance that the Carroll County Community Contact office provided to the **154** residents of Tuffonboro who were served over the last year from July 1, 2015 and June 30, 2016:

<u>Program</u>	<u>Households</u>	<u>Dollar Amounts</u>
Fuel Assistance	77	\$61,049.30
Weatherization	3	\$ 14,566.60
Electric Assistance	55	\$28,570.29
Total:		\$104,186.19

Tri-County Community Action provides necessary services for the less fortunate citizens in our communities, who would otherwise have to seek help from the town. We are depending upon funding from your town and neighboring communities countywide. The local funds are used to make available local intake and support for federal and state programs including Fuel Assistance, Electric Assistance, Homeless Prevention, Weatherization, and electric utility conservation programs. We are also the conduit through which the USDA Surplus food is distributed to the food pantries throughout Carroll County.

We greatly appreciate the support and look forward to continued cooperation and partnership with your towns' residents, elected officials and staff. If you have any questions, please do not hesitate to call me at 888-842-3835 x103.

Sincerely,

Lisa Hinckley

Lisa Hinckley
Community Contact Manager
Carroll County

DEPARTMENT	CONTACT	OFFICE HOURS
Selectmen's Office 240 Middle Road P.O. Box 98 Ctr. Tuftonboro, NH 03816	Tel: 569-4539 ext. 10 & 13 Fax: 569-4328 Email: selectmen@tuftonboro.org Email: adminasst@tuftonboro.org Web: www.tuftonboro.org	Mon. 9 AM – 4 PM Tues. 9 AM – 4 PM Wed. 9 AM – 4 PM Thurs. 9 AM – 12 PM Fri. 9 AM – 4 PM Lunch 12 PM – 1 PM
Town Clerk	Tel: 569-4539 ext. 11 Fax: 569-4328 Email: townclerk@tuftonboro.org	Mon. 9 AM – 4 PM Tues. 6 PM – 8 PM Wed. 9 AM – 6 PM Thurs. Closed Fri. 9 AM – 4 PM <u>Last Saturday of the month:</u> 9 AM – 11 AM Lunch 12 PM - 1 PM
Tax Collector	Tel: 569-4539 ext. 14 Fax: 569-4328 Email: taxcollector@tuftonboro.org	Tues. 9 AM – 12 PM Wed. 9 AM – 12 PM Fri. 9 AM – 12 PM
Code Enforcement Officer	Tel: 569-4539 ext. 15 Fax: 569-4328 Email: codeofficer@tuftonboro.org	Mon. 7 AM – 12 PM Tues. 7 AM – 12 PM Wed. 1 PM – 3 PM Thurs. 7 AM – 12 PM Fri. 7 AM – 12 PM Lunch 12 PM – 1 PM
Recycling Center / Transfer Station	Tel: 539-3264 Email: tuftonborots@yahoo.com 250 Mountain Road (Route 171)	Tues. 8 AM – 4 PM Wed. 8 AM – 4 PM Sat. 8 AM – 4 PM Sun. 8 AM – 4 PM
Library	Tel: 569-4256 Email: info@tuftonborolibrary.org 221 Middle Road (Route 109A) Web: www.tuftonborolibrary.org	Tues. 9 AM – 5:30 PM Wed. 9 AM – 5:30 PM Thurs. 9 PM – 5:30 PM Fri. 9 AM – 6:30 PM Sat. 9 AM – 2 PM

BOARD	CONTACT & MEETING TIMES
Selectmen	Tel: 569-4539 ext. 10 Email: selectmen@tuftonboro.org Meets: 1 st & 4 th Monday 4 PM – Town Office 2 nd Monday at 9 AM (unless otherwise posted)
Planning Board	Tel: 569-4539 ext. 20 Email: hendrickson.leeann@gmail.com Meets: 1 st Thursday 7 PM Town Office 3 rd Thursday 7 PM Town House Web: www.tuftonboro.org
Board of Adjustment	Tel: 569-4539 ext. 14 Meets: As needed Call for appointment - No regular hours Web: www.tuftonboro.org
Conservation Comm.	Tel: 569-4539 ext. 20 Email: hendrickson.leeann@gmail.com Meets: 3 rd Monday 6:30 PM Town Office Web: www.tuftonboro.org

TUFTONBORO EMERGENCY PHONE NUMBERS
Fire/Rescue: 911 or 569-3381 Police: 911 or 539-2284