
2014

ANNUAL REPORTS

of the Town Officers of

TUFTONBORO

Incorporated December 17, 1795



The Old Town House, Center Tuftonboro, NH

Painted by Elizabeth F. Hodges, 1957

THE DIAMOND IN THE HEART OF NEW HAMPSHIRE

For the Fiscal Year Ending December 31, 2014

Including VITAL STATISTICS

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LIST OF TOWN OFFICERS

BOARD OF SELECTMEN

Lloyd P. Wood, Chairman	Term Expires 2015
Daniel J. Duffy	Term Expires 2016
Carolyn Sundquist	Term Expires 2017

SELECTMEN'S OFFICE

Diane Falcey, Administrative Assistant
Lynne Brunelle, Administrative Secretary

TOWN CLERK'S OFFICE

Heather K. Cubeddu, Town Clerk	Term Expires 2017
Anne Chapel, Deputy Town Clerk	

TAX COLLECTOR'S OFFICE

Jacquelyn H. Rollins, Tax Collector	Term Expires 2017
Anne Chapel, Deputy Tax Collector	

CODE ENFORCEMENT/HEALTH OFFICER

John "Jack" Parsons

TREASURER

John "Jack" Widmer	Term Expires 2017
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ROAD AGENT

James "Jim" Bean	Term Expires 2017
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MODERATOR

Daniel Barnard	Term Expires 2016
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SUPERVISORS OF THE CHECKLIST

Betsy Thornton	Term Expires 2016
Marianne Marcussen	Term Expires 2018
Christopher Ruel	Term Expires 2020

POLICE DEPARTMENT

Andrew Shagoury, Chief	James Hathcock, Sergeant
Thomas LaFavre, Master Patrol Officer	Karl Koch, Master Patrol Officer
Vicki Kinnaman, Administrative Assistant	

TUFTONBORO FIRE DEPARTMENT

Adam Thompson, Chief	Richard Piper, Deputy Chief
Caleb Pike, Captain	Ernest Gagne, Captain
Kyle Joseph, Captain	Frank Tranchita, Captain
Kenneth Greenwood, Lieutenant	Rhonda Thompson, Office Assistant

EMERGENCY MANAGEMENT DIRECTOR

Adam Thompson

TRANSFER STATION

Clayton Gallagher, Supervisor	Barry Colbert, Recycling Assistant II
Rob Edwards, Recycling Assistant I	Ralph Bussiere, Per Diem
	Michael Tenny, Jr., Per Diem

TRUSTEES OF TRUST FUNDS

Susan Weeks, Chairman	Term Expires 2015
Maryann Lynch	Term Expires 2016
Peter Sluski	Term Expires 2017

CEMETERY TRUSTEES

Susan Weeks, Chairman	Term Expires 2015
Maryann Lynch	Term Expires 2015
Peter Sluski	Term Expires 2017

LIBRARY TRUSTEES

Gordon Hunt, Chairman	Term Expires 2015
Mary Ann Murray	Term Expires 2016
Paul Matlock	Term Expires 2017
Marsha Hunter, Treasurer/Alternate	Term Expires 2017
Sandra Bushman, Alternate	Term Expires 2015

PLANNING BOARD

Chris Sawyer, Chairman	Term Expires 2017
Jack Parsons, Vice-Chairman	Term Expires 2016
Fenton Varney	Term Expires 2015
John Lapolla	Term Expires 2015
Tony Triolo	Term Expires 2016
Matt Young	Term Expires 2016
John Cameron	Term Expires 2017
Daniel Duffy, Selectmen's Representative	
Lee Ann Keathley, Administrative Secretary	

BOARD OF ADJUSTMENT

Robert E. Murray, Chairman	Term Expires 2016
Mark Howard, Vice-Chairman	Term Expires 2017
Tom Wood	Term Expires 2017
Tom Swift	Term Expires 2016
Betsy Frago	Term Expires 2015
James Cubeddu, Alternate	Term Expires 2017
Bob Theve, Alternate	Term Expires 2015
Jacquelyn Rollins, Secretary	

CONSERVATION COMMISSION

Michael Phelps, Chairman	Term Expires 2017
Nancy Byrd	Term Expires 2017
Steve Wingate	Term Expires 2017
Kate Nesbit	Term Expires 2016
Mark Howard	Term Expires 2015
Nancy Piper	Term Expires 2015
Bill Stockman, Alternate	Term Expires 2015
Jerry Light, Alternate	Term Expires 2015
Lloyd Wood, Selectmen's Representative	
Lee Ann Keathley, Secretary	

BUDGET COMMITTEE

Gary Chehames, Chairman	Term Expires 2015
Tyler Phillips, Vice-Chairman	Term Expires 2017
Donald "Ted" Wright	Term Expires 2015
Bob Theve	Term Expires 2016
Bob McWhirter	Term Expires 2016
Steven Brinser	Term Expires 2017
Carolyn Sundquist, Selectmen's Representative	
Lynne Brunelle, Administrative Secretary	

PARKS & RECREATION COMMISSION

Gina Lessard, Co-Chairman	Term Expires 2016
Stephanie McWhirter, Co-Chairman	Term Expires 2015
Susan Moore, Treasurer	Term Expires 2017
Rhonda Thompson, Secretary	Term Expires 2015
Anne McNamara	Term Expires 2016
Ted Bense	Term Expires 2015
Carolyn Sundquist, Selectmen's Representative	

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Bill Marcussen, Chairman	Term Expires 2016
John Lapolla, Vice-Chairman/Planning Board Rep	Term Expires 2017
Jill Cromwell, Secretary	Term Expires 2017
Laureen Hadley	Term Expires 2017
Helen Hartshorn	Term Expires 2016
Jim McIntyre	Term Expires 2015
Bob Theve, Budget Committee Representative	Term Expires 2015
Carolyn Sundquist, Selectmen's Representative	

AUDITORS

Roberts & Greene, PLLC

BOAT PERMIT AGENTS

Thomas Young	Melvin Village Marina
David Ladd	Lanes End Marina

JOINT LOSS MANAGEMENT COMMITTEE

Jack Parsons, Chairman	Code/Health Officer
Caleb Pike, Vice-Chairman	Fire Department
Heather Cubeddu, Secretary	Administration
Rob Edwards	Transfer Station/Recycling Facility
Tom LaFavre	Police Department
Lindalee Lambert/Christie Sarles	Library Representative
Daniel Duffy	Selectmen's Representative

MILFOIL CONTROL COMMITTEE

Bill Marcussen, Chairman	Term Expires 2017
Dan Williams	Term Expires 2017
Larry Gil	Term Expires 2017
Russ Baerenklau	Term Expires 2016
Steven Wingate	Term Expires 2016
Bruce Casper	Term Expires 2015
Ellen Watts	Term Expires 2015
Daniel Duffy, Selectmen's Representative	

MIRROR LAKE WATERSHED STUDY COMMITTEE

Dave Ford, Chairman	Term Expires 2015
Dusty Davies	Term Expires 2015
Larry Gil	Term Expires 2015
Ben Ladd	Term Expires 2015
Don McWhirter	Term Expires 2015
Jeff Moody	Term Expires 2015
Steve Wingate	Term Expires 2015

LIBRARY BUILDING ADVISORY COMMITTEE

Dave Ford, Chairman	Term Expires 2015
Carla Lootens, Vice-Chair	Term Expires 2015
Helen Hartshorn, Vice-Chair/CIPC Rep	Term Expires 2015
John Lapolla, Planning Board Rep	Term Expires 2015
Steve Brinser, Budget Committee Rep	Term Expires 2015
Paul Matlock, Library Trustee Rep	Term Expires 2015
Jim Allan	Term Expires 2015
Skip Hurt	Term Expires 2015
Lloyd Wood, Selectmen's Representative	

POLICE FACILITY ADVISORY COMMITTEE

Bob Theve, Chairman/Budget Committee Rep	Term Expires 2015
Richard Cary, Vice-Chairman	Term Expires 2015
James Libby	Term Expires 2015
Michael Lohne	Term Expires 2015
Andrew Shagoury, Police Chief	
Lloyd Wood, Selectmen's Representative	



New Hampshire
Department of
Revenue Administration

2015
MS-737

Budget of the Town of Tuftonboro

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT

This form was posted with the warrant on: 2/18/15

For Assistance Please Contact the NH DRA Municipal and Property Division

P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
ROBERT L. THENE	Robert L. Thene
ROBERT G. MCWHIRTER	Robert G. McWhirter
GARETH A. CHANNES	Gareth A. Channes
TYLER B. PHILLIPS	Tyler B. Phillips
Chareen Sundquist	Chareen Sundquist

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectman's Appropriations Ensuing FY (Recommended)	Commissioner's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	18	\$82,780	\$76,454	\$77,472	\$0	\$77,472	\$0
4140-4149	Election, Registration, and Vital Statistics	18	\$71,064	\$68,967	\$70,522	\$0	\$70,522	\$0
4150-4151	Financial Administration	18	\$112,405	\$109,733	\$114,208	\$0	\$114,208	\$0
4152	Revaluation of Property	18	\$66,000	\$65,288	\$43,948	\$0	\$43,948	\$0
4153	Legal Expense	18	\$38,500	\$46,341	\$51,200	\$0	\$51,200	\$0
4155-4159	Personnel Administration	18	\$457,101	\$456,026	\$495,050	\$0	\$495,050	\$0
4191-4193	Planning and Zoning	18	\$18,884	\$14,922	\$27,318	\$0	\$17,318	\$10,000
4194	General Government Buildings	18	\$104,660	\$102,396	\$131,397	\$0	\$116,397	\$15,000
4195	Cemeteries	18	\$14,900	\$16,230	\$15,900	\$0	\$15,900	\$0
4196	Insurance	18	\$47,015	\$34,540	\$46,335	\$0	\$46,335	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	18	\$850	\$165	\$850	\$0	\$850	\$0
Public Safety								
4210-4214	Police	18	\$337,133	\$329,827	\$342,461	\$0	\$340,461	\$2,000
4215-4219	Ambulance	18	\$180,000	\$180,000	\$183,060	\$0	\$183,060	\$0
4220-4229	Fire	18	\$319,890	\$313,932	\$379,590	\$0	\$379,590	\$0
4240-4249	Building Inspection	18	\$55,033	\$53,214	\$55,044	\$0	\$55,044	\$0
4290-4298	Emergency Management	18	\$9,550	\$9,548	\$11,370	\$0	\$11,370	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	18	\$418,700	\$431,130	\$428,700	\$0	\$378,700	\$50,000
4313	Bridges	18	\$8,000	\$8,310	\$12,000	\$0	\$12,000	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectman's Appropriations Ensuing FY (Recommended)	Commissioner's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	18	\$287,628	\$288,795	\$292,937	\$0	\$292,937	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	18	\$2,000	\$1,212	\$2,000	\$0	\$2,000	\$0
4415-4419	Health Agencies, Hospitals, and Other	18	\$33,951	\$33,951	\$39,194	\$0	\$36,194	\$3,000
Welfare								
4441-4442	Administration and Direct Assistance	18	\$45,000	\$29,053	\$45,000	\$0	\$45,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	18	\$34,211	\$31,870	\$33,461	\$0	\$33,461	\$0
4550-4559	Library	18	\$174,589	\$158,178	\$183,787	\$0	\$183,787	\$0
4583	Patriotic Purposes	18	\$1,800	\$1,500	\$1,800	\$0	\$1,800	\$0
4589	Other Culture and Recreation	18	\$1,000	\$50	\$1,000	\$0	\$1,000	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	18	\$13,720	\$7,642	\$15,000	\$0	\$12,500	\$2,500
4619	Other Conservation	18	\$33,000	\$11,121	\$17,100	\$0	\$17,100	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectman's Appropriations Ensuing FY (Recommended)	Commissioner's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service								
4711	Long Term Bonds and Notes - Principal	18	\$236,473	\$236,473	\$153,711	\$0	\$153,711	\$0
4721	Long Term Bonds and Notes - Interest	18	\$58,903	\$58,903	\$49,756	\$0	\$49,756	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$3,264,740	\$3,175,771	\$3,321,171	\$0	\$3,238,671	\$82,500

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectman's Appropriations Ensuing FY (Recommended)	Commissioner's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	13	\$0	\$0	\$25,000	\$0	\$0	\$25,000
	Purpose: Purchase Town Truck							
4903	Buildings	4	\$0	\$0	\$2,390,000	\$0	\$2,390,000	\$0
	Purpose: Build & Equip New Library							
4909	Improvements Other than Buildings	12	\$34,000	\$13,385	\$50,000	\$0	\$50,000	\$0
	Purpose: Improvements to Lake Road Boat Launch							
4915	To Capital Reserve Fund	5	\$45,000	\$45,000	\$45,000	\$0	\$45,000	\$0
	Purpose: Self Contained Breathing Apparatus							
4915	To Capital Reserve Fund	8	\$50,000	\$50,000	\$75,000	\$0	\$75,000	\$0
	Purpose: Police Department Facility CRF							
Special Articles Recommended				\$108,385	\$2,585,000	\$0	\$2,560,000	\$25,000

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectman's Appropriations Ensuing FY (Recommended)	Commissioner's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4199	Other General Government	15	\$5,000	\$2,142	\$5,000	\$0	\$5,000	\$0
	Purpose: Contingency Fund							
4902	Machinery, Vehicles, and Equipment	7	\$0	\$0	\$47,000	\$0	\$47,000	\$0
	Purpose: Purchase Police Vehicle							
4902	Machinery, Vehicles, and Equipment	11	\$0	\$0	\$34,000	\$0	\$34,000	\$0
	Purpose: Purchase Skid Steer							
4902	Machinery, Vehicles, and Equipment	6	\$0	\$0	\$13,000	\$0	\$13,000	\$0
	Purpose: Purchase Melvin Village Fire Station Exhaust Syste							
4909	Improvements Other than Buildings	10	\$0	\$0	\$235,000	\$0	\$235,000	\$0
	Purpose: Preparation & Paving of Town Roads							
4909	Improvements Other than Buildings	14	\$279,957	\$280,017	\$10,000	\$0	\$0	\$10,000
	Purpose: Master Plan Update							
Individual Articles Recommended			\$284,957	\$282,159	\$344,000	\$0	\$334,000	\$10,000

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes:					
3120	Land Use Change Tax - General Fund		\$94,630	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	18	\$27,959	\$20,000	\$20,000
3186	Payment in Lieu of Taxes	18	\$9,750	\$9,750	\$9,750
3187	Excavation Tax	18	\$631	\$600	\$600
3189	Other Taxes	18	\$23,158	\$20,000	\$20,000
3190	Interest and Penalties on Delinquent Taxes	18	\$52,021	\$40,000	\$40,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	18	\$40,586	\$45,000	\$45,000
3220	Motor Vehicle Permit Fees	18	\$527,542	\$500,000	\$500,000
3230	Building Permits	18	\$30,794	\$25,000	\$25,000
3290	Other Licenses, Permits, and Fees	18	\$7,627	\$7,500	\$7,500
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources:					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	18	\$114,983	\$100,000	\$100,000
3353	Highway Block Grant	18	\$71,606	\$75,000	\$75,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	18	\$328	\$300	\$300
3379	From Other Governments	18	\$3,381	\$3,500	\$3,500
Charges for Services					
3401-3406	Income from Departments	18	\$99,988	\$85,000	\$85,000
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property	11	\$0	\$8,000	\$8,000
3502	Interest on Investments	18	\$3,453	\$3,500	\$3,500
3503-3509	Other	18	\$7,920	\$5,000	\$5,000

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds	4	\$0	\$373,000	\$373,000
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	18, 4	\$4,718	\$221,500	\$221,500
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	4	\$0	\$1,800,000	\$1,800,000
9998	Amount Voted from Fund Balance	15, 5, 8	\$11,000	\$125,000	\$125,000
9999	Fund Balance to Reduce Taxes	18	\$200,000	\$75,000	\$75,000
Total Estimated Revenues and Credits			\$1,332,075	\$3,542,650	\$3,542,650

Budget Summary				
Item	Prior Year Adopted Budget	Selectman's Recommended Budget	Budget Committee's Recommended Budget	
Operating Budget Appropriations Recommended	\$3,264,740	\$3,321,171		\$3,238,671
Special Warrant Articles Recommended	\$129,000	\$2,585,000		\$2,560,000
Individual Warrant Articles Recommended	\$284,957	\$344,000		\$334,000
TOTAL Appropriations Recommended	\$3,678,697	\$6,250,171		\$6,132,671
Less: Amount of Estimated Revenues & Credits	\$1,203,637	\$3,542,650		\$3,542,650
Estimated Amount of Taxes to be Raised	\$2,475,060	\$2,707,521		\$2,590,021



MS-737 SUPPLEMENTAL SCHEDULE

ENTITY'S INFORMATION ?

Entity Type: ☒ Municipality ☐ Village

Municipality: TUFTONBORO

County: CARROLL

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

1. Total recommended by Budget Committee (from MS-737): \$6,132,671

Less Exclusions:

2. Principal: Long-Term Bonds & Notes: \$153,711

3. Interest: Long-Term Bonds & Notes: \$49,756

4. Capital outlays funded from Long-Term Bonds & Notes: \$2,390,000

5. Mandatory Assessments

6. Total Exclusions (Line 2 + Line 3 + Line 4 + Line 5) \$2,593,467

7. Amount Recommended, Less Exclusions (Line 1 - Line 6) \$3,539,204

8. 10% of Amount Recommended Less Exclusions (Line 7 x 10%) \$353,920

Collective Bargaining Cost Items

9. Recommended Cost Items (Prior to Meeting)

10. Voted Cost Items (Voted at Meeting)

11. Amount voted over recommended amount (Difference of Lines 9 and 10)

Mandatory Water & Waste Treatment Facilities (RSA 32:21)

12. Amount Recommended (Prior to Meeting)

13. Amount Voted (Voted at Meeting)

14. Amount voted over recommended amount (Difference of Lines 12 and 13)

15. Bond Override (RSA 32:18-a), Amount Voted

Maximum Allowable Appropriations Voted At Meeting
(Line 1 + Line 8 + Line 11 + Line 14 + Line 15) \$6,486,591

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

2015 BUDGET DETAIL

	DESCRIPTION	2014 APPROP	2014 EXPENDED	2015 SEL RECOM	2015 BUD RECOM
	ADMINISTRATIVE ASSISTANT	35,745.00	30,678.26	31,486.00	31,486.00
	ADMINISTRATIVE SECRETARY	30,285.00	31,680.07	31,486.00	31,486.00
	SELECTMEN	12,300.00	12,300.00	12,300.00	12,300.00
	ADMINISTRATIVE OVERTIME	3,800.00	1,145.66	2,000.00	2,000.00
	MODERATOR	650.00	650.00	200.00	200.00
4130	EXECUTIVE TOTAL	82,780.00	76,453.99	77,472.00	77,472.00
	POSTAGE	2,000.00	1,755.07	2,000.00	2,000.00
	TOWN CLERK	42,940.00	42,940.04	44,622.00	44,622.00
	SUPERVISORS	2,205.00	1,707.50	855.00	855.00
	BALLOT CLERKS	2,584.00	2,562.79	748.00	748.00
	DEPUTY TOWN CLERK	16,524.00	14,695.54	17,992.00	17,992.00
	PRINTING & ADVERTISING	856.00	1,089.40	500.00	500.00
	TOWN CLERK EXPENSES	3,215.00	3,576.79	3,645.00	3,645.00
	DINNER EXPENSE	740.00	640.00	160.00	160.00
4140	ELEC,REGIST,VITAL STATS TOTAL	71,064.00	68,967.13	70,522.00	70,522.00
	TREASURER	3,600.00	3,600.00	3,600.00	3,600.00
	TAX COLLECTOR SALARY	22,310.00	22,310.08	23,143.00	23,143.00
	DEPUTY TAX COLL/OFFICE ASST	2,000.00	4,792.75	2,000.00	2,000.00
	SELECTMEN'S ALLOWANCE	4,000.00	3,999.99	4,000.00	4,000.00
	ADHOC COMMITTEE SECRETARY	-	-	500.00	500.00
	AUDITORS	10,000.00	11,800.00	10,000.00	10,000.00
	TAX MAP EXPENSE	2,285.00	2,433.36	2,350.00	2,350.00
	TELEPHONE	2,700.00	2,406.48	2,475.00	2,475.00
	VIDEOTAPING	6,240.00	6,240.00	7,540.00	7,540.00
	PRINTING & ADVERTISING	1,500.00	488.60	1,500.00	1,500.00
	ASSOCIATION DUES	4,400.00	4,342.31	4,350.00	4,350.00
	OFFICE SUPPLIES	6,200.00	5,996.41	6,200.00	6,200.00
	POSTAGE	1,500.00	2,081.53	1,500.00	1,500.00
	OFFICE EQUIP MAINT/REPAIR	3,200.00	2,778.04	3,200.00	3,200.00
	TAX COLLECTOR EXPENSES	1,200.00	129.75	1,200.00	1,200.00
	COMPUTER SOFTWARE/ANNUAL MAINT	23,670.00	21,541.44	22,000.00	22,000.00
	TOWN REPORT	2,200.00	1,976.78	2,200.00	2,200.00
	OFFICE EQUIPMENT EXPENSE	1,500.00	1,001.50	1,500.00	1,500.00
	MISCELLANEOUS	250.00	771.40	800.00	800.00
	APPRECIATION EVENT	1,500.00	1,570.00	1,500.00	1,500.00
	RECORDING FEES	800.00	370.92	800.00	800.00
	MILEAGE	800.00	307.39	800.00	800.00
	TAX COLLECTOR'S SUPPLIES	1,500.00	1,235.35	1,500.00	1,500.00
	TAX COLLECTOR'S POSTAGE	4,000.00	3,706.14	4,500.00	4,500.00
	TAX COLLECTOR'S EQUIPMENT	1,000.00	1,008.00	1,000.00	1,000.00
	TRAINING/EDUCATION	1,750.00	735.00	1,750.00	1,750.00
	TAX COLL MORTGAGE RESEARCH	2,300.00	2,110.00	2,300.00	2,300.00
4150	FINANCIAL ADM TOTAL	112,405.00	109,733.22	114,208.00	114,208.00
	ASSESSOR	66,000.00	65,288.00	43,948.00	43,948.00
4152	REVAL OF PROPERTY TOTAL	66,000.00	65,288.00	43,948.00	43,948.00
	LEGAL	34,000.00	42,466.36	46,700.00	46,700.00
	LEGAL PLANNING	3,000.00	3,875.00	3,000.00	3,000.00
	LEGAL ZBA	500.00	-	500.00	500.00
	LEGAL CONSERVATION	1,000.00	-	1,000.00	1,000.00
4153	LEGAL EXPENSES TOTAL	38,500.00	46,341.36	51,200.00	51,200.00

2015 BUDGET DETAIL

	2014	2014	2015	2015 BUD
DESCRIPTION	APPROP	EXPENDED	SEL RECOM	RECOM
HEALTH INSURANCE	248,445.00	252,155.76	262,690.00	262,690.00
DEDUCTIBLE/HRA	8,500.00	9,250.00	8,750.00	8,750.00
DENTAL INSURANCE	17,938.00	15,451.22	18,765.00	18,765.00
SOCIAL SECURITY	48,725.00	48,852.20	53,970.00	53,970.00
RETIREMENT FUND	117,926.00	117,900.26	132,370.00	132,370.00
UNEMPLOYMENT COMP	6,717.00	6,717.00	9,005.00	9,005.00
LONGEVITY PAY	5,850.00	5,700.00	6,500.00	6,500.00
SEPARATION PAY	3,000.00	-	3,000.00	3,000.00
4155 PERSONNEL ADM TOTAL	457,101.00	456,026.44	495,050.00	495,050.00
SECRETARY	4,955.00	5,248.35	5,853.00	5,853.00
TUITION REIMBURSEMENT	300.00	-	150.00	150.00
ADVERTISING	500.00	182.40	500.00	500.00
LAKES REGION PLANNING COMM	4,079.00	4,079.00	4,165.00	4,165.00
SUPPLIES	500.00	859.41	500.00	500.00
POSTAGE	800.00	447.54	600.00	600.00
BOOKS & PERIODICALS	150.00	122.00	150.00	150.00
RECORDING FEES	500.00	105.96	300.00	300.00
ZBA WORKSHOPS	100.00	-	100.00	100.00
ZBA PUBLIC NOTICES	2,000.00	1,031.60	2,000.00	2,000.00
ZBA SUPPLIES	100.00	-	100.00	100.00
ZBA POSTAGE	300.00	174.61	300.00	300.00
ZBA SECRETARY	600.00	595.00	600.00	600.00
MASTER PLAN REVIEW	2,000.00	-	10,000.00	-
SUBDIVISION ENGINEERING FEES	2,000.00	2,075.69	2,000.00	2,000.00
4191 PLANNING & ZONING TOTAL	18,884.00	14,921.56	27,318.00	17,318.00
TOWN OFFICE ELECTRIC	4,500.00	4,403.17	5,000.00	5,000.00
TOWN OFFICE HEAT	6,000.00	4,880.77	5,500.00	5,500.00
TOWN OFFICE MAINTENANCE	9,400.00	8,675.50	5,000.00	5,000.00
TOWN OFFICE GROUNDS MAINT	5,750.00	5,028.48	5,500.00	5,500.00
TOWN OFFICE IMPROVEMENTS	2,000.00	2,000.00	2,000.00	2,000.00
TOWN HOUSE ELECTRIC	600.00	557.78	600.00	600.00
TOWN HOUSE HEAT	3,000.00	2,019.19	2,000.00	2,000.00
TOWN HOUSE MAINTENANCE	2,000.00	1,474.54	2,000.00	2,000.00
TOWN HOUSE OUTSIDE MAINT	2,000.00	387.50	1,000.00	1,000.00
TOWN HOUSE IMPROVEMENTS	2,500.00	-	2,500.00	2,500.00
HIGHWAY BUILDING ELECTRIC	1,500.00	1,890.75	2,000.00	2,000.00
HIGHWAY BUILDING HEAT	3,500.00	4,685.49	4,500.00	4,500.00
HIGHWAY BUILDING MAINT	1,000.00	978.53	1,000.00	1,000.00
LIBRARY OUTSIDE MAINTENANCE	2,000.00	3,290.79	2,000.00	2,000.00
DEARBORN BUILDING DEMO			15,000.00	-
FIRE STATION IMPROVEMENTS	3,800.00	3,782.78	3,800.00	3,800.00
FIRE STATION ELECTRIC	2,510.00	1,940.85	2,510.00	2,510.00
MELVIN VILLAGE FIRE STN HEAT	3,800.00	2,552.02	3,800.00	3,800.00
MIRROR LAKE FIRE STATION HEAT	4,000.00	4,211.50	4,000.00	4,000.00
FIRE STATION MAINTENANCE	1,800.00	2,076.42	1,986.00	1,986.00
DAVIS FIELD MOWING	2,500.00	1,795.00	2,000.00	2,000.00
TRANSFER STATION ELECTRIC	3,500.00	3,930.43	4,200.00	4,200.00
TRANSFER STATION HEAT	3,000.00	4,183.86	4,500.00	4,500.00
TRANSFER STATION MAINT	2,500.00	3,406.00	2,500.00	2,500.00
19 MILE BAY ELECTRIC	600.00	597.86	600.00	600.00
CENTRAL FD HEAT	10,000.00	8,725.99	12,000.00	12,000.00

2015 BUDGET DETAIL

	2014	2014	2015	2015 BUD
DESCRIPTION	APPROP	EXPENDED	SEL RECOM	RECOM
19 MILE BAY MOWING	600.00	505.00	600.00	600.00
GOULD PROPERTY MAINTENANCE	500.00	350.00	500.00	500.00
SIGNS - BEACHES	500.00	-		
CENTRAL FD ELECTRIC	12,000.00	16,368.04	16,200.00	16,200.00
CENTRAL FD MAINTENANCE	7,300.00	7,697.52	16,601.00	16,601.00
4194 GEN GOVT BUILDINGS TOTAL	104,660.00	102,395.76	131,397.00	116,397.00
SEXTON	500.00	380.00	1,000.00	1,000.00
CEMETERY MAINT APPROPRIATED	10,200.00	12,700.21	10,700.00	10,700.00
OLD CEMETERIES-RESTORATION	750.00	50.00	750.00	750.00
CEMETERY IMPROVEMENTS	1,450.00	1,450.00	1,450.00	1,450.00
ABANDONED CEM. MOWING	2,000.00	1,650.00	2,000.00	2,000.00
4195 CEMETERY TOTAL	14,900.00	16,230.21	15,900.00	15,900.00
WORKER'S COMPENSATION	20,378.00	7,902.53	17,563.00	17,563.00
PROPERTY & CASUALTY	26,637.00	26,637.00	28,772.00	28,772.00
4196 INSURANCE TOTAL	47,015.00	34,539.53	46,335.00	46,335.00
JLMC - SAFETY COMMITTEE	250.00	15.36	250.00	250.00
CAPITAL IMPROVEMENTS COMM	600.00	150.00	600.00	600.00
4199 OTHER GEN GOVT TOTAL	850.00	165.36	850.00	850.00
PD CHIEF'S SALARY	72,780.00	72,805.20	74,818.00	74,818.00
PD OFFICER'S SALARY	161,533.00	162,351.01	172,474.00	172,474.00
PD OFFICE ASSISTANT	16,848.00	16,017.76	17,992.00	17,992.00
FUEL	12,000.00	9,286.27	9,840.00	9,340.00
OVERTIME	12,457.00	13,436.97	13,100.00	13,100.00
HOLIDAY PAY	10,546.00	10,545.60	11,011.00	11,011.00
UNIFORMS	6,400.00	4,597.87	2,800.00	2,800.00
CONFERENCE & TRAINING	7,174.00	6,179.21	6,392.00	6,392.00
RADIO EQUIPMENT	500.00	953.20	500.00	500.00
NEW EQUIPMENT	10,000.00	9,200.17	5,000.00	5,000.00
CRIME PREVENTION	600.00	682.39	600.00	600.00
INVESTIGATIONS SUPPLIES	1,000.00	497.25	1,000.00	1,000.00
TELEPHONE	6,720.00	4,228.60	6,960.00	6,960.00
OFFICE SUPPLIES	11,000.00	10,514.21	11,000.00	11,000.00
POSTAGE	315.00	202.50	264.00	264.00
REPAIRS & MAINTENANCE	7,260.00	8,328.63	8,710.00	7,210.00
4210 POLICE DEPARTMENT TOTAL	337,133.00	329,826.84	342,461.00	340,461.00
AMBULANCE CONTRACT SERVICE	180,000.00	180,000.00	183,060.00	183,060.00
4215 AMBULANCE TOTAL	180,000.00	180,000.00	183,060.00	183,060.00
FD CHIEF'S SALARY	59,035.00	59,034.88	66,518.00	66,518.00
FD OFFICERS SALARY	79,013.00	79,787.76	96,490.00	96,490.00
FUEL	11,880.00	13,192.22	13,619.00	13,619.00
FIREFIGHTERS ALLOWANCE	56,737.00	58,704.19	72,245.00	72,245.00
FIRST RESPONDER TEAM	3,433.00	3,426.56	3,830.00	3,830.00
OFFICE ASSISTANT	5,034.00	3,538.02	6,174.00	6,174.00
FD HOLIDAY PAY	-	-	5,935.00	5,935.00
FD SHIFT COVERAGE	-	-	14,085.00	14,085.00
TELEPHONE	7,780.00	7,709.01	7,780.00	7,780.00
FIREFIGHTER'S DOT PHYSICALS	1,000.00	200.00	750.00	750.00
DUES & SUBSCRIPTIONS	9,526.00	9,332.94	9,739.00	9,739.00
OFFICE SUPPLIES	4,160.00	3,639.39	4,160.00	4,160.00
VEHICLE MAINTENANCE	24,730.00	24,544.80	24,730.00	24,730.00
APPARATUS EXPENSE	2,028.00	1,760.04	2,028.00	2,028.00
BOAT EXPENSES	12,083.00	12,083.00	8,850.00	8,850.00

2015 BUDGET DETAIL

	2014	2014	2015	2015 BUD
DESCRIPTION	APPROP	EXPENDED	SEL RECOM	RECOM
TRAINING	10,600.00	7,182.37	10,000.00	10,000.00
RADIO EQUIPMENT & REPAIRS	6,664.00	6,567.35	6,522.00	6,522.00
UNIFORM ALLOWANCE	1,500.00	1,499.64	1,500.00	1,500.00
DRY HYDRANTS	3,000.00	314.28	3,000.00	3,000.00
FIRE PREVENTION	1,500.00	1,500.00	1,500.00	1,500.00
NEW EQUIPMENT	20,187.00	19,915.18	20,135.00	20,135.00
4220 FIRE TOTAL	319,890.00	313,931.63	379,590.00	379,590.00
CODE OFFICER SALARY	48,448.00	48,441.75	50,359.00	50,359.00
POSTAGE	100.00	49.32	100.00	100.00
FUEL	1,100.00	910.42	1,100.00	1,100.00
VEHICLE MAINT/MILEAGE	1,900.00	1,091.61	1,000.00	1,000.00
TELEPHONE	635.00	496.29	635.00	635.00
DUES	600.00	540.00	600.00	600.00
SUPPLIES	1,650.00	1,499.28	650.00	650.00
MEETINGS	200.00	130.00	200.00	200.00
EDUCATION	400.00	55.00	400.00	400.00
4240 BUILDING INSPECTION TOTAL	55,033.00	53,213.67	55,044.00	55,044.00
OPERATIONS	800.00	367.82	800.00	800.00
FOREST FIRE EXPENSE	4,400.00	4,400.00	4,400.00	4,400.00
GRANTS/HAZARDOUS MITIGATION PLAN	2,000.00	2,429.69	2,000.00	2,000.00
EQUIPMENT	800.00	800.00	2,620.00	2,620.00
GENERATOR	1,000.00	1,000.00	1,000.00	1,000.00
STIPEND	550.00	550.00	550.00	550.00
4290 EMERGENCY MANAGEMENT TOTAL	9,550.00	9,547.51	11,370.00	11,370.00
ROAD AGENT	32,000.00	31,148.00	32,000.00	32,000.00
HIGHWAY GARAGE TELEPHONE	700.00	521.07	700.00	700.00
SUMMER MAINTENANCE	72,000.00	72,856.69	72,000.00	72,000.00
WINTER MAINTENANCE	147,000.00	167,850.49	167,000.00	167,000.00
ROAD CONSTRUCTION	50,000.00	52,466.90	50,000.00	-
FUEL	10,000.00	7,630.00	9,000.00	9,000.00
HIGHWAY EQUIP MAINTENANCE	12,000.00	13,958.96	12,000.00	12,000.00
GENERAL EXPENSES	2,000.00	2,223.98	2,000.00	2,000.00
CATCH BASINS	3,000.00	-	2,000.00	2,000.00
ROADSIDE MOWING	15,000.00	5,737.78	10,000.00	10,000.00
CULVERTS	3,000.00	7,808.75	2,000.00	2,000.00
TREE REMOVAL	10,000.00	11,667.50	10,000.00	10,000.00
APRON PAVING	5,000.00	3,218.66	4,000.00	4,000.00
ROAD STRIPING	5,000.00	-	5,000.00	5,000.00
SPRING MAINTENANCE	27,000.00	31,554.50	27,000.00	27,000.00
FALL MAINTENANCE	22,000.00	21,400.05	22,000.00	22,000.00
SIGN REPLACEMENT	3,000.00	1,086.40	2,000.00	2,000.00
4312 HIGHWAYS & STREETS TOTAL	418,700.00	431,129.73	428,700.00	378,700.00
DOCKS & BRIDGES	3,000.00	1,358.11	3,000.00	3,000.00
LAKE ROAD RAMP	5,000.00	6,952.00	-	-
LANG POND ROAD PERMITTING	-	-	9,000.00	9,000.00
4313 OTHER HWY & STREETS TOTAL	8,000.00	8,310.11	12,000.00	12,000.00
NEW EQUIPMENT	1,500.00	341.48	1,500.00	1,500.00
RECYCLING SUPERVISOR	44,606.00	44,154.24	46,697.00	46,697.00
RECYCLING ASSISTANT I	29,241.00	29,407.99	31,312.00	31,312.00
RECYCLING ASSISTANT II	21,350.00	22,393.82	26,486.00	26,486.00
RECYCLING ASST III - PER DIEM	5,331.00	5,570.21	6,292.00	6,292.00
C & D DISPOSAL	42,500.00	53,154.86	45,000.00	45,000.00

2015 BUDGET DETAIL

	2014	2014	2015	2015 BUD
DESCRIPTION	APPROP	EXPENDED	SEL RECOM	RECOM
MSW DISPOSAL	87,500.00	88,528.32	87,500.00	87,500.00
CLOSURE MONITORING	8,600.00	8,219.62	7,500.00	7,500.00
LR HAZARDOUS WASTE	5,000.00	2,500.00	4,000.00	4,000.00
TIRES/FREON/METAL	1,500.00	655.00	1,500.00	1,500.00
BRUSH & STUMP GRINDING	1,500.00	1,500.00	1,500.00	1,500.00
ISLAND CLEAN UP DAY	1,600.00	600.00	1,000.00	1,000.00
TELEPHONE	1,000.00	881.53	1,000.00	1,000.00
NRRA	7,500.00	5,948.00	6,500.00	6,500.00
DUES	700.00	950.00	500.00	500.00
SUPPLIES	2,500.00	1,720.95	2,500.00	2,500.00
EQUIPMENT MAINTENANCE	5,500.00	5,514.19	4,500.00	4,500.00
FUEL	800.00	986.77	800.00	800.00
VEHICLE-FUEL & MAINTENANCE	4,000.00	3,528.55	4,000.00	4,000.00
MOWING	600.00	420.00	500.00	500.00
MISCELLANEOUS	2,500.00	1,325.13	2,500.00	2,500.00
GLASS DISPOSAL	3,000.00	2,681.53	3,000.00	3,000.00
NRRA ELECTRONICS	4,500.00	3,933.19	4,000.00	4,000.00
SAFETY EQUIPMENT	1,000.00	1,184.24	1,000.00	1,000.00
TRAINING/MILEAGE	1,800.00	1,291.48	1,000.00	1,000.00
UNIFORMS	1,000.00	1,403.50	750.00	750.00
RECYCLING AWARENESS	1,000.00	-	100.00	100.00
4324 SOLID WASTE DISPOSAL TOTAL	287,628.00	288,794.60	292,937.00	292,937.00
ANIMAL SHELTER	500.00	-	500.00	500.00
NHSPCA & OTHER DUES	1,500.00	1,212.00	1,500.00	1,500.00
4414 ANIMAL CONTROL TOTAL	2,000.00	1,212.00	2,000.00	2,000.00
VNA-HOSPICE	6,239.00	6,239.00	6,240.00	6,240.00
NORTHERN HS - MENTAL HEALTH CTR	2,149.00	2,149.00	2,149.00	2,149.00
LIFE MINISTRIES	2,000.00	2,000.00	2,000.00	2,000.00
MEALS ON WHEELS	2,500.00	2,500.00	2,500.00	2,500.00
AMERICAN RED CROSS	1,070.00	1,070.00	-	-
CHILD ADVOCACY	500.00	500.00	500.00	500.00
TRI-COUNTY ACTION	5,000.00	5,000.00	5,000.00	5,000.00
WOLFEBORO SENIOR CENTER	-	-	1,500.00	1,500.00
STARTING POINT	1,215.00	1,215.00	1,125.00	1,125.00
KINGSWOOD YOUTH CENTER	3,000.00	3,000.00	3,000.00	3,000.00
MEDICATION BRIDGE PROGRAM	378.00	378.00	378.00	378.00
CAREGIVERS	1,000.00	1,000.00	1,000.00	1,000.00
APPALACHIAN MTN TEEN	2,400.00	2,400.00	2,400.00	2,400.00
BLUE LOON BUS SERVICE	1,500.00	1,500.00	3,000.00	-
WOLFEBORO AREA CHILDRENS CTR	5,000.00	5,000.00	6,402.00	6,402.00
END 68 HOURS OF HUNGER	-	-	2,000.00	2,000.00
4415 HEALTH AGENCIES TOTAL	33,951.00	33,951.00	39,194.00	36,194.00
SHELTER	20,000.00	13,641.57	20,000.00	20,000.00
FUEL	7,000.00	5,013.78	7,000.00	7,000.00
MEDICAL SERVICES	1,000.00	-	1,000.00	1,000.00
FOOD	8,000.00	3,444.37	8,000.00	8,000.00
ELECTRIC & TELEPHONE	8,000.00	6,651.42	8,000.00	8,000.00
MISCELLANEOUS	1,000.00	302.00	1,000.00	1,000.00
4442 DIRECT ASSISTANCE TOTAL	45,000.00	29,053.14	45,000.00	45,000.00
SWIM PROGRAM DIRECTOR	3,850.00	3,346.00	3,500.00	3,500.00
SWIM COACH	650.00	650.00	650.00	650.00

2015 BUDGET DETAIL

	2014	2014	2015	2015 BUD
DESCRIPTION	APPROP	EXPENDED	SEL RECOM	RECOM
TOWN OF WOLFEBORO	16,661.00	16,661.00	16,661.00	16,661.00
LIFEGUARDS EQUIP & TRAINING	800.00	590.79	800.00	800.00
BEACH & WHARF TOILETS	2,400.00	2,690.00	2,400.00	2,400.00
RECREATIONAL AREAS	2,500.00	1,952.58	2,500.00	2,500.00
TRASH	1,000.00	700.00	1,000.00	1,000.00
BEACH - DOCK MAINTENANCE	2,500.00	2,505.42	2,500.00	2,500.00
MEMBERSHIP DUES & FEES	750.00	429.87	350.00	350.00
LIFEGUARDS	3,100.00	2,343.85	3,100.00	3,100.00
4520 PARKS & RECREATION TOTAL	34,211.00	31,869.51	33,461.00	33,461.00
LIBRARY SALARIES	121,605.00	120,663.63	125,618.00	125,618.00
LIBRARY BUDGET	52,984.00	37,514.00	58,169.00	58,169.00
4550 LIBRARY TOTAL	174,589.00	158,177.63	183,787.00	183,787.00
MEMORIAL DAY/VETERANS DAY	300.00	-	300.00	300.00
LEGION - SPECIAL	1,500.00	1,500.00	1,500.00	1,500.00
4583 PATRIOTIC PURPOSES TOTAL	1,800.00	1,500.00	1,800.00	1,800.00
DUES	250.00	315.00	300.00	300.00
WATER MONITORING	2,500.00	2,024.00	2,500.00	2,500.00
PUBLICATIONS & CONFERENCES	250.00	760.00	700.00	700.00
POSTAGE AND SUPPLIES	100.00	29.78	600.00	600.00
ADMINISTRATIVE ASSISTANT	4,770.00	3,811.20	5,000.00	5,000.00
MISCELLANEOUS	500.00	-	500.00	500.00
EASEMENT MONITORING	500.00	-	500.00	500.00
ENVIR STUDY OF 19 MILE BROOK	1,500.00	-	1,500.00	1,500.00
CONS EASE APPRAISALS	2,500.00	-	2,500.00	-
MILEAGE & INSPECTION EXPENSES	500.00	311.36	500.00	500.00
WELL WATER TESTING	350.00	390.83	400.00	400.00
4612 CONSERVATION TOTAL	13,720.00	7,642.17	15,000.00	12,500.00
AGRICULTURAL COMMISSION	1,500.00	1,395.00	1,500.00	1,500.00
MILFOIL JOINT BOARD	1,500.00	1,500.00	600.00	600.00
TUFTONBORO MILFOIL CONT COMM	30,000.00	8,226.34	15,000.00	15,000.00
4619 OTHER CONSERVATION TOTAL	33,000.00	11,121.34	17,100.00	17,100.00
FIRE TRK LEASE/PURCHASE PRINC	82,763.00	82,763.00	-	-
CENTRAL FIRE STA PRIN	153,710.00	153,710.29	153,711.00	153,711.00
4711 LONG TERM BOND & NOTES TOTAL	236,473.00	236,473.29	153,711.00	153,711.00
FIRE TRUCK LEASE/PURCHASE INT	6,066.00	6,066.00	-	-
CENTRAL FIRE STA INT	52,837.00	52,836.99	49,756.00	49,756.00
4721 LONG TERM INT BONDS & NOTES TOTAL	58,903.00	58,902.99	49,756.00	49,756.00
GIFTS & DONATIONS	1,000.00	50.00	1,000.00	1,000.00
4589 GIFTS & DONATIONS Total	1,000.00	50.00	1,000.00	1,000.00
OPERATING BUDGET GRAND TOTAL	3,264,740.00	3,175,769.72	3,321,171.00	3,238,671.00
PROPOSED WARRANT ARTICLES				
LIBRARY BOND			2,390,000.00	2,390,000.00
LAKE ROAD BOAT LAUNCH			50,000.00	50,000.00
ESTABLISH TOWN TRUCK C. R.			25,000.00	
POLICE DEPT FACILITY C. R.			75,000.00	75,000.00
SELF CONTAINED BREATHING APP			45,000.00	45,000.00
ROAD PREPARATION & PAVING			235,000.00	235,000.00
PURCHASE POLICE VEHICLE			47,000.00	47,000.00
SKID STEER LOADER			34,000.00	34,000.00
M.V. FIRE STN EXHAUST SYSTEM			13,000.00	13,000.00
MASTER PLAN UPDATE			10,000.00	
CONTINGENCY FUND			5,000.00	5,000.00
TOTAL WARRANT ARTICLES			2,929,000.00	2,894,000.00
GROSS RECOMMENDED APPR			6,250,171.00	6,132,671.00

2015 DEPARTMENT COST DETAIL

EXECUTIVE

SALARIES-Administration	\$ 64,972.00
SALARY-Selectmen	\$ 12,300.00
SALARY-Moderator	\$ 200.00
MEDICAL	\$ 43,739.00
DENTAL	\$ 3,268.00
SOCIAL SECURITY	\$ 4,028.00
MEDICARE	\$ 942.00
RETIREMENT	\$ 7,027.00
LONGEVITY	\$ -
TOTAL SALARIES AND BENEFITS	\$ 136,476.00
TOTAL AMINISTRATION OPERATING BUDGET	\$ 72,415.00

TAX COLLECTOR

SALARIES AND BENEFITS

SALARY-Tax Collector	\$ 23,143.00
SALARY-Deputy	\$ 2,000.00
MEDICAL	\$ 16,247.00
DENTAL	\$ 484.00
SOCIAL SECURITY	\$ 1,577.00
MEDICARE	\$ 369.00
LONGEVITY	\$ 300.00
TOTAL SALARIES AND BENEFITS	\$ 44,120.00

OPERATING BUDGET

TAX COLLECTOR SUPPLIES	\$ 1,500.00
TAX COLLECTOR POSTAGE	\$ 4,500.00
TAX COLLECTOR EQUIPMENT	\$ 1,750.00
TAX COLLECTOR EXPENSES	\$ 1,200.00
MORTGAGE RESEARCH	\$ 2,300.00
TOTAL OPERATING BUDGET	\$ 11,250.00
TOTAL TAX COLLECTOR	\$ 55,370.00

TREASURER

SALARY-Treasurer	\$ 3,600.00
SOCIAL SECURITY	\$ 233.00
MEDICARE	\$ 54.00
LONGEVITY	\$ 150.00
TOTAL TREASURER	\$ 4,037.00

TOWN CLERK

SALARY-Town Clerk	\$ 44,622.00
SALARY-Deputy	\$ 17,992.00
MEDICAL	\$ 16,247.00
DENTAL	\$ 1,634.00
SOCIAL SECURITY	\$ 3,916.00
MEDICARE	\$ 916.00
LONGEVITY	\$ 550.00
TOTAL SALARIES AND BENEFITS	\$ 85,877.00

TOWN CLERK/ELECTION EXPENSE

SUPERVISORS	\$ 855.00
ELECTION EXPENSE	\$ 908.00
TOWN CLERK EXPENSE	\$ 3,645.00
POSTAGE	\$ 2,000.00
ADVERTISING	\$ 500.00
TOTAL EXPENSE	\$ 7,908.00
TOTAL TOWN CLERK/ELECTION	\$ 93,785.00

CODE OFFICER/BUILDING INSPECTION

SALARY	\$ 50,359.00
MEDICAL	\$ 21,870.00
DENTAL	\$ 1,634.00
SOCIAL SECURITY	\$ 3,141.00
MEDICARE	\$ 735.00
RETIREMENT	\$ 5,479.00
LONGEVITY	\$ 300.00
TOTAL SALARIES AND BENEFITS	\$ 83,518.00
OPERATING BUDGET	\$ 4,685.00

TOTAL BUILDING INSPECTION	\$ 88,203.00
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BUILDING INSPECTION INCOME 2014	\$ 30,794.00
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TOWN OFFICE BUILDING EXPENSE

TOWN OFFICE ELECTRIC	\$ 3,333.00
TOWN OFFICE HEAT	\$ 3,667.00
TOWN OFFICE MAINTENANCE	\$ 3,333.00
TOWN OFFICE GROUNDS MAINT	\$ 3,667.00
TOWN OFFICE IMPROVEMENTS	\$ 2,000.00
TOTAL	\$ 16,000.00

TOWN HOUSE BUILDING EXPENSE

TOWN HOUSE ELECTRIC	\$ 600.00
TOWN HOUSE HEAT	\$ 2,000.00
TOWN HOUSE MAINTENANCE	\$ 2,000.00
TOWN HOUSE OUTSIDE MAINTENANCE	\$ 1,000.00
TOWN HOUSE IMPROVEMENTS	\$ 2,500.00

TOTAL

\$ 8,100.00
\$ 3,700.00
\$ 2,000.00

MISC. BUILDING/OUTSIDE MAINT EXPENSE
LIBRARY OUTSIDE MAINTENANCE

TOTAL ADMINISTRATION BUILDING EXPENSE	\$ 29,800.00
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POLICE

SALARIES AND BENEFITS

TOTAL ALL SALARIES	\$ 289,395.00
MEDICAL	\$ 90,478.00
DENTAL	\$ 6,536.00
SOCIAL SECURITY	\$ 1,134.00
MEDICARE	\$ 4,222.00
RETIREMENT	\$ 70,518.00
LONGEVITY	\$ 1,800.00
TOTAL SALARIES AND BENEFITS	\$ 464,083.00

OPERATING BUDGET

\$ 51,066.00

BUILDING EXPENSE

TOWN OFFICE ELECTRIC (1/3)	\$ 1,700.00
TOWN OFFICE HEAT (1/3)	\$ 1,800.00
TOWN OFFICE MAINTENANCE (1/3)	\$ 1,700.00
TOWN OFFICE GROUNDS MAINT (1/3)	\$ 667.00
TOTAL BUILDING EXPENSE	\$ 5,867.00

POLICE VEHICLE

\$ 47,000.00

POLICE CAPITAL RESERVE

\$ 75,000.00

TOTAL POLICE EXPENSE

\$ 643,016.00

FIRE
SALARIES AND BENEFITS

TOTAL ALL SALARIES	\$ 261,447.00
MEDICAL	\$ 30,961.00
DENTAL	\$ 2,118.00
SOCIAL SECURITY	\$ 8,179.00
MEDICARE	\$ 3,803.00
RETIREMENT	\$ 37,077.00
LONGEVITY	\$ 800.00

TOTAL SALARIES AND BENEFITS	\$ 344,385.00
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OPERATING BUDGET

\$ 118,143.00

BUILDING EXPENSE

FIRE STATION IMPROVEMENTS (MV/ML)	\$ 3,800.00
FIRE STATION MAINTENANCE (MV/ML)	\$ 1,986.00
FIRE STATION ELECTRIC (MV/ML)	\$ 2,510.00
FIRE STATION HEAT (MV/ML)	\$ 7,800.00
CENTRAL STATION HEAT	\$ 12,000.00
CENTRAL STATION ELECTRIC	\$ 16,200.00
CENTRAL STATION MAINTENANCE	\$ 16,601.00
MELVIN STATION EXHAUST SYSTEM	\$ 13,000.00
TOTAL BUILDING EXPENSE	\$ 73,897.00

SCBA CAPITAL RESERVE

\$ 45,000.00

CENTRAL STATION (Principal/Interest)

\$ 203,467.00

TOTAL FIRE EXPENSE

\$ 784,892.00

HIGHWAY

OPERATING BUDGET

ROAD AGENT	\$	32,000.00
WINTER	\$	167,000.00
SUMMER	\$	72,000.00
FALL	\$	22,000.00
SPRING	\$	27,000.00
ROAD CONSTRUCTION	\$	50,000.00
EQUIPMENT MAINTENANCE	\$	12,000.00
FUEL	\$	9,000.00
ROAD STRIPING	\$	5,000.00
ROADSIDE MOWING	\$	10,000.00
PAVING	\$	185,000.00
TELEPHONE	\$	700.00
CULVERTS	\$	2,000.00
CATCH BASINS	\$	2,000.00
TREE REMOVAL	\$	10,000.00
APRON PAVING	\$	4,000.00
SIGN REPLACEMENT	\$	2,000.00
GENERAL EXPENSES	\$	2,000.00
TOTAL	\$	613,700.00

BUILDING EXPENSE

ELECTRIC	\$	2,000.00
HEAT	\$	4,500.00
HIGHWAY BUILDING MAINTENANCE	\$	1,000.00
TOTAL BUILDING EXPENSE	\$	7,500.00
HIGHWAY TRUCK CAPITAL RESERVE	\$	25,000.00
TOTAL HIGHWAY EXPENSE	\$	646,200.00

TRANSFER STATION SALARIES AND BENEFITS

SALARIES	\$	110,787.00
MEDICAL	\$	22,870.00
DENTAL	\$	1,634.00
SOCIAL SECURITY	\$	6,968.00
MEDICARE	\$	1,630.00
RETIREMENT	\$	8,588.00
LONGEVITY	\$	600.00
TOTAL SALARIES AND BENEFITS	\$	153,077.00

DISPOSAL EXPENSE

C & D DISPOSAL	\$	45,000.00
MSW DISPOSAL	\$	87,500.00
TIRES/FREON/METAL	\$	1,500.00
BRUSH & STUMP	\$	1,500.00
ISLAND CLEAN UP DAY	\$	1,000.00
NRRA - GLASS DISPOSAL	\$	3,000.00
NRRA - ELECTRONICS	\$	4,000.00
NRRA - HAUL FEES, OTHER	\$	6,500.00
HAZARDOUS WASTE	\$	5,000.00
TOTAL ALL DISPOSAL	\$	155,000.00

OPERATING BUDGET

	\$	19,650.00
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LANDFILL CLOSURE MONITORING

	\$	7,500.00
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BUILDING EXPENSE

TRANSFER STATION ELECTRIC	\$	4,200.00
TRANSFER STATION HEAT	\$	4,500.00
TRANSFER STATION MAINTENANCE	\$	2,500.00
TOTAL BUILDING EXPENSE	\$	11,200.00

BOB CAT (SKID STEER LOADER)

	\$	34,000.00
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TOTAL TRANSFER STATION EXPENSE

	\$	380,427.00
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TRANSFER STATION REVENUE 2014

	\$	81,157.00
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TOWN WARRANT
Town of Tuftonboro
State of New Hampshire

The polls will be open from 8:00 am to 7:00 pm on March 10, 2015.

To the Inhabitants of Town of Tuftonboro in the County of Carroll in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at the Tuftonboro Town House, 247 Middle Road, in said Tuftonboro on Tuesday, the tenth day of March, 2015 at 8:00 o'clock in the forenoon to act upon the following subjects:

Articles 1 through 3 will be voted on by ballot on March 10, 2015.

You are hereby notified to meet at the Tuftonboro Central School, 205 Middle Road, in said Tuftonboro on Wednesday, the eleventh day of March, 2015 at 7:30 in the evening to act upon the remaining Articles.

Article 1: To choose all necessary Town Officers for the year ensuing.

Article 2: Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board to Amend Section 4.1.1 as follows:

4.1.1 No Building or Structure shall be erected, enlarged *beyond the original footprint or overhang* or moved nor shall any use be authorized or extended nor shall any existing Lot be changed as to size except in accordance with the Table of Dimensional Requirements, Section 3- 4.

Article 3: Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board to Amend Section 14.2.30 as follows:

14.2.30 "Violation" means the failure of a structure or other development to be fully compliant with the community's flood plain management regulations. A structure or other development without the elevation certificate, other certifications, or other evidence of compliance required ~~under Article 4.10.5, Article 4.10.8(2)(b), or Article 4.10.7(3)(4) of this ordinance~~ is presumed to be in violation until such time as that documentation is provided.

Article 4: To see if the Town will vote to raise and appropriate the sum of Two Million Three Hundred Ninety Thousand Dollars (\$2,390,000.00) to build and equip a new Library and to authorize the issuance of not more than One Million Eight Hundred Thousand Dollars (\$1,800,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33); to authorize the selectmen to issue and negotiate such bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof. Furthermore, to authorize the withdrawal of Three Hundred Seventy Three Thousand Dollars (\$373,000.00) from the existing Library Capital Reserve Fund and Two Hundred Seventeen Thousand Dollars (\$217,000.00) from the Library Capital Donations Fund. The first payment on the bond or note will not be made until year 2016.

(Two-Thirds (2/3) ballot vote required per RSA 33:8-a)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 4-3)

Article 5: To see if the Town will vote to raise and appropriate the sum of Forty Five Thousand Dollars (\$45,000.00) to be deposited into the previously established Self Contained Breathing Apparatus Capital Reserve Fund. Said sum to come from the Unassigned Fund Balance and no amount to be raised from taxation.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

Article 6: To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000.00) to purchase an Exhaust System for the Melvin Village Fire Station.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

Article 7: To see if the Town will vote to raise and appropriate the sum of Forty Seven Thousand Dollars (\$47,000.00) to purchase and equip a replacement Police Vehicle.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

Article 8: To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000.00) to be deposited into the previously established Police Department Facility Capital Reserve Fund. Said sum to come from the Unassigned Fund Balance and no amount to be raised from taxation.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-1)

Article 9: To see if the Town will vote to appoint Selectmen as agents to expend both principal and interest for the previously established Police Department Facility Capital Reserve Fund.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0)

Article 10: To see if the Town will vote to raise and appropriate the sum of Two Hundred Thirty-Five Thousand Dollars (\$235,000.00) for the preparation and paving of Town Roads.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

Article 11: To see if the Town will vote to raise and appropriate the sum of Thirty Four Thousand Dollars (\$34,000.00) to purchase a replacement Skid Steer Loader (Bobcat type) for the Transfer Station with anticipated revenue of Eight Thousand Dollars (\$8,000.00) from a trade-in towards the purchase price with the remaining balance of Twenty Six Thousand Dollars (\$26,000.00) to be raised from taxation.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

Article 12: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of improvements to the Lake Road Boat Launch Area and to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be deposited in said fund; and further, to appoint Selectmen as agents to expend both principal and interest.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

Article 13: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing a Town Highway Truck and to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be deposited in said fund; and further, to appoint Selectmen as agents to expend both principal and interest.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and not recommended by the Budget Committee 3-4)

Article 14: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for Master Plan Update expenses.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and not recommended by the Budget Committee 2-5)

Article 15: To see if the town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate Five Thousand Dollars (\$5,000.00) for said purpose. Said sum to come from the Unassigned Fund Balance and no amount to be raised from taxation. Any appropriation left in the fund at year end will lapse to the general fund.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

Article 16: To see if the Town will vote to discontinue the Library Capital Reserve Fund created in 2010 and the Library Capital Donations Fund created in 2007. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the general fund. This Warrant Article is contingent on the passage of Warrant Article 4. If Warrant Article 4 does not pass, this Warrant Article will be null and void.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0)

Article 17: To see if the Town will vote, pursuant to NH RSA 35:9-a, II, to authorize the Trustees of Trust Funds to pay for capital reserve fund investment management services, and any other expenses incurred, from capital reserve funds income. No vote by the Town to rescind such authority shall occur within five years of the original adoption of this article. (Majority vote required)

(Recommended by the Board of Selectmen 3-0)

Article 18: To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Three Million Two Hundred Thirty Eight Thousand Six Hundred Seventy One Dollars (\$3,238,671.00) for general Town Operations.

The Selectmen recommend Three Million Three Hundred Twenty One Thousand One Hundred Seventy One Dollars (\$3,321,171.00).

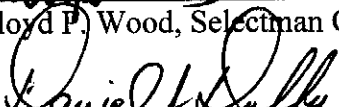
This article does not include any special or individual Warrant Articles addressed separately.


(Majority vote required)

(Recommended by the Budget Committee 5-1)

Tuftonboro Board of Selectmen:


Lloyd P. Wood, Selectman Chair


Daniel J. Duffy, Selectman


Carolyn Sundquist, Selectman

True Copy of Warrant Attest:


Heather K. Cubeddu, Town Clerk

MODERATOR'S RULES

The rules for the Tuftonboro Town Meeting are intended to be simple. The meeting is not governed by "Roberts' Rules of Order" or any other established "parliamentary procedure". The rules are based on guidelines provided by the New Hampshire Municipal Association with modifications by the Moderator.

The rules can always be changed or suspended by the voters at Town Meeting.

1. *All discussion should go through the Moderator; no "back and forth" between two or more speakers.*
2. *Unless asked to answer another voter's question, speak once to a motion until everyone who wants to speak to that motion has had the opportunity.*
3. *Any long or complicated amendment to a motion should be submitted in writing.*
4. *Only one amendment to any motion will be allowed on the floor at any one time.*
5. *If there is a timely motion to end debate the Moderator will ask for a 2/3 majority to agree. But, even with such a vote, anyone already standing at a microphone will be permitted to speak.*
6. *All warrant articles are to be acted upon before final adjournment of the Town Meeting.*

A WORD ABOUT "RECONSIDERATION"

"Any vote taken by a Town Meeting may be reconsidered/rescinded at that same meeting or any subsequent meeting." - NH Case Law

A motion to reconsider must be passed by a majority of voters present in order to take effect.

The Town Meeting may move to "Restrict Reconsideration" which means that any re-vote must be delayed at least 7 days.

Such a motion can only be made after the initial vote has occurred.

Any article involving more than \$100,000.00 of borrowed money is automatically restricted by State law.

**SUMMARY INVENTORY OF VALUATION
TAX YEAR 2014**

Value of Land Only

Current Use (Current Use Values)	\$	825,644.00
Conservation Restriction Assessment	\$	-
Residential	\$	575,790,600.00
Commercial/Industrial	\$	10,903,800.00
Total of Taxable Land	\$	587,520,044.00

Tax Exempt & Non-Taxable \$ (21,205,900.00)

Value of Buildings Only

Residential	\$	343,816,000.00
Manufactured Housings	\$	7,545,200.00
Commercial/Industrial	\$	15,300,200.00
Total of Taxable Buildings	\$	366,661,400.00

Tax Exempt & Non-Taxable \$ (18,092,500.00)

Public Utilities

Electric	\$	12,646,000.00
Water	\$	285,800.00
	\$	12,931,800.00

Modified Assessed Valuation

On All Properties \$ 967,113,244.00

Blind Exemptions (3 @ \$30,000) \$ 90,000.00

Elderly Exemptions(9) \$ 381,800.00

Total Dollar Amount of Exemptions \$ 471,800.00

**NET VALUATION ON WHICH TAX RATE FOR MUNICIPAL,
COUNTY & LOCAL EDUCATION TAX IS COMPUTED:**

\$ 966,641,444.00

Less Public Utilities \$ 12,931,800.00

**NET VALUATION ON WHICH TAX RATE FOR
STATE EDUCATION TAX IS COMPUTED:**

\$ 953,709,644.00

UTILITY SUMMARY

Public Service of New Hampshire	\$	2,841,600.00
New Hampshire Electric Cooperative	\$	9,804,400.00
Lakes Region Water Co.	\$	285,800.00
Total Valuation of Utilities	\$	12,931,800.00

TAX CREDITS

Disabled Veterans, Spouses, Widows or
Widows of Service Veterans Killed in Active Duty (6) \$ 11,000.00

Other War Service Credits (184) \$ 91,415.00

Total War Service Credits (196) \$ 102,415.00

PAYMENTS IN LIEU OF TAXES

(Camps, YMCA, Religious) \$ 9,750.00

ELDERLY EXEMPTION REPORT

Total Exemptions Granted:

65 - 74 (3) (Max. allowable = \$20,000) \$ 18,900.00

75 - 79 (3) (Max. allowable = \$40,000) \$ 62,900.00

80 + (6) (Max. allowable = \$240,000) \$ 300,000.00

Total (12) (Max. allowable = \$220,000) \$ 381,800.00

CURRENT USE REPORT

Farm Land	466.26 acres
Forest Land	6,702.54 acres
Forest Land w/Documented Stewardship	1,946.64 acres
Unproductive Land	1,326.02 acres
Wet Land	105.58 acres
Total Current Use Assessment	10,547.04 acres
Receiving 20% Recreation Adjustment	1,446.91
Total # of Owners Granted Current Use	152
Total # of Parcels in Current Use	343

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division 2014 Tax Rate Calculation

Don W. Hall
11/25/14

TOWN/CITY: TUFTONBORO

Gross Appropriations	3,678,697
Less: Revenues	1,271,229
	0
Add: Overlay (RSA 76:6)	105,983
War Service Credits	102,415

Net Town Appropriation	2,615,866
Special Adjustment	0

Approved Town/City Tax Effort	2,615,866
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TOWN RATE
2.70

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	0	0	0
Regional School Apportionment			6,032,104
Less: Education Grant			(201,448)

Education Tax (from below)	(2,516,532)
Approved School(s) Tax Effort	3,314,124

LOCAL SCHOOL RATE
3.43

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.480
1,014,730,700	2,516,532
Divide by Local Assessed Valuation (no utilities)	
953,709,644	

STATE SCHOOL RATE
2.64

COUNTY PORTION

Due to County	1,176,086
	0

Approved County Tax Effort	1,176,086
----------------------------	-----------

COUNTY RATE
1.22

TOTAL RATE
9.99

Total Property Taxes Assessed	9,622,608
Less: War Service Credits	(102,415)
Add: Village District Commitment(s)	27,988
Total Property Tax Commitment	9,548,181

PROOF OF RATE

Local Assessed Valuation	Tax Rate	Assessment
Education Tax (no utilities)	2.64	2,516,532
All Other Taxes	7.35	7,106,076
		9,622,608

TRC#
224

TRC#
224

SCHEDULE OF TOWN OWNED PROPERTY

<u>Location:</u>	<u>Property ID #:</u>	<u>Assessed Value:</u>
Wawbeek Road (End of Road)	13-1-10	\$2,800.00
Lake Road Access	14-1-26-1	\$554,400.00
Melvin Wharf	14-1-32	\$457,400.00
Melvin Fire Station, Land & Building	14-2-29	\$106,800.00
Cow Island	25-2-140	\$300.00
Cow Island, Beach Lot	25-2-2	\$236,300.00
Parkhurst Bentley Conservation Property	28-2-5	\$120,800.00
Sodom Road, Highway Garage	30-3-4	\$189,700.00
Landfill & Transfer Station	32-2-15	\$321,700.00
Landfill	32-2-16	\$8,900.00
Cow Island, Center of Island	38-1-1	\$62,900.00
19 Mile Bay Recreation Area, Lamprey Lot	40-4-4	\$1,104,800.00
Union Wharf	40-5-15	\$469,100.00
Union Wharf Road	41-3-3	\$56,400.00
238 Middle Road	42-1-15	\$80,300.00
Union Wharf Road	42-2-28	\$46,400.00
Union Wharf Road	42-2-39	\$20,800.00
220 Middle Road	42-2-5	\$149,700.00
Library, Land & Building / Davis Field	42-3-2	\$605,300.00
Cemetery	43-1-3	\$64,300.00
Piper House, Town Office Land & Buildings	43-1-4	\$525,300.00
Lot 2 Tuftonboro Colony	43-2-2	\$60,700.00
Town House, Land & Building	43-2-50	\$245,800.00
Tuftonboro Colony	43-2-61	\$55,100.00
Tuftonboro Colony	43-2-9	\$72,600.00
7 Olds Woods Road	44-1-13	\$37,400.00
4 Olds Woods Road	44-1-19	\$89,100.00
Mountain Road	46-3-9	\$50,000.00
188 Mountain Road	46-3-13	\$49,900.00
Mirror Lake Fire Station, Land & Building	51-2-36	\$81,700.00
Ernest Piper Lot / Gov. Wentworth Highway	51-3-26	\$27,000.00
Mirror Lake, ROW	52-1-29	\$35,400.00
191 Middle Road	55-2-6	\$1,661,600.00
Tractor Shed / Mountain Road, Land & Buildir	59-1-17	\$20,100.00
Libby Trust, Gov. Wentworth Highway	63-1-22	\$85,900.00
Banfield Piper Lot, Lang Pond Road	65-1-1	\$40,900.00
Sandy Knoll Road	67-1-2	\$78,400.00
68 Brown Road	68-1-5	\$49,700.00
17 Beechwood Drive	70-1-20	\$68,100.00
TOTAL ASSESSED VALUE:		\$7,993,800.00

SELECTMEN'S ORDERS PAID

January 1, 2014 to December 31, 2014

Executive	\$76,453.99
Election, Registration, Vital Statistics	\$68,967.13
Financial Administration	\$109,733.22
Assessing Updates	\$65,288.00
Legal Expenses	\$46,341.36
Personnel Administration	\$456,026.44
Planning & Zoning	\$14,921.56
Government Buildings	\$102,395.76
Cemeteries	\$16,230.21
Insurance	\$34,539.53
Other Gen. Govt.	\$165.36
Police	\$329,826.84
Ambulance	\$180,000.00
Fire	\$313,931.63
Building Inspection	\$53,213.67
Emergency Management	\$9,547.51
Highways & Streets	\$431,129.73
Docks & Bridges	\$8,310.11
Solid Waste-Transfer Station	\$288,794.60
Animal Control	\$1,212.00
Health Agencies	\$33,951.00
Direct Assistance	\$29,053.14
Parks & Recreation	\$31,869.51
Library	\$158,177.63
Patriotic Purposes	\$1,500.00
Conservation	\$7,642.17
Other Conservation (Ag.)	\$11,121.34
Interest - Long Term Note (Fire Truck)	\$88,829.00
Interest - Long Term Note (Fire Station)	\$206,547.28
Tax Abatements & Refunds	\$18,889.31
Gifts & Donations	\$50.00
Contingency	\$2,141.90
Playground	\$13,384.65
Wage Study Consultant	\$7,560.00
Self Contained Breathing Apparatus	\$45,000.00
Cemetery Lots Due to Cemetery Trustees	\$2,000.00
Cemetery Corner Stones	\$450.00
PD Capital Reserve	\$50,000.00
Paving	\$185,000.00
Fire Truck Lease/ Pay Off	\$87,457.25
* PD Special Duty Detail Payable	\$6,014.40
Transfer to Conservation Fund	\$5,000.00
** New England Milfoil	\$5,470.00
** Proposed Library Architecture Expense	\$15,615.00
Tax Collector Tax Lien Payable	\$135,177.57
Taxes Paid to Village District	\$28,268.00
Taxes Paid to County	\$1,176,086.00
Taxes Paid to School District	\$5,929,714.00
(Unaudited)	
TOTAL:	\$10,888,997.80

* Reimbursed by Outside Source

** Reimbursed by Capital Reserve Accounts

TREASURER'S REPORT

TOWN OF TUFTONBORO ACCOUNT ACTIVITY 2014

Checking Account-Peoples Bank #1015893			
Beginning Balance		\$	124,924.90
Receipts			
Selectmen Deposits	\$	188,398.81	
Tax Collector Deposits	\$	9,723,386.53	
Town Clerk Deposits	\$	555,513.92	
State Revenue Sharing	\$	190,297.00	
Other Revenue	\$	-	
Transfers from MM Acct	\$	5,915,000.00	
		Subtotal	\$ 16,572,596.26
Disbursements			
Payroll Disbursements	\$	723,928.21	
A/P Disbursements	\$	10,155,053.94	
Misc./Voided Checks	\$	(630.00)	
Transfer to MM Acct	\$	5,700,000.00	
		Subtotal	\$ 16,578,352.15
Ending Balance		\$	119,169.01

Money Market Fund-Peoples Bank #5024188			
Beginning Balance		\$	3,668,493.53
Receipts			
Interest Income	\$	3,596.23	
Transfers from Checking Acct	\$	5,700,000.00	
Other	\$	-	
		Subtotal	\$ 5,703,596.23
Disbursements			
Transfers to Checking Acct	\$	5,915,000.00	
Other	\$	-	
		Subtotal	\$ 5,915,000.00
Ending Balance		\$	3,457,089.76

TREASURER'S REPORT

**TOWN OF TUFTONBORO
ACCOUNT ACTIVITY
2014**

Conservation Fund-Citizens Bank #3340241230			
Beginning Balance		\$	26,317.30
Receipts			
Town Deposits-Land Use	\$	5,000.00	
Other Revenue	\$	-	
Interest Income	\$	2.80	
		Subtotal	\$ 5,002.80
Disbursements			
Conservation Expense	\$	-	
		Subtotal	\$ -
Ending Balance		\$	31,320.10

Planning Board Account-Peoples Bank #6500075479			
Beginning Balance		\$	14,047.63
Receipts			
Deposits	\$	2,450.00	
Interest Income	\$	7.30	
Other Income	\$	-	
Zadeda Farm Escrow Account	\$	-	
		Subtotal	\$ 2,457.30
Disbursements			
Payments & Bank Fees	\$	2,450.00	
		Subtotal	\$ 2,450.00
Ending Balance		\$	14,054.93

TREASURER'S REPORT

TOWN OF TUFTONBORO ACCOUNT ACTIVITY 2014

Recreation Dept Revolving Fund-People Bank #7727			
Beginning Balance	Checking Account	\$	2,053.59
	Fundraising Account	\$	5,005.30
	Total All Accounts	\$	7,058.89

Receipts

Program Revenue	\$	2,725.00	
Interest Income	\$	-	
Fund Raising Revenue	\$	4,411.00	
	Subtotal	\$	7,136.00

Disbursements

Program Expenses	\$	2,291.49	
Fund Raising Project Expenses	\$	3,207.31	
	Subtotal	\$	5,498.80

Ending Balance	Checking Account	\$	2,487.10
	Fundraising Account	\$	6,208.99
	Total All Accounts	\$	8,696.09

Milfoil Revolving Fund-People Bank #			
Beginning Balance		\$	10,595.34

Receipts

Deposits-Donations	\$	-	\$ 400.00
Interest Income	\$	-	\$ 5.38
Other	\$	-	\$ -
	Subtotal	\$	405.38

Disbursements

Program Expenses	\$	-	\$ -
Other Expenses	\$	-	\$ -
	Subtotal	\$	-

Ending Balance		\$	11,000.72
-----------------------	--	----	------------------

This account has been transferred to the Trustees of Trust Funds - Jan 2015

<u>2014 CONTINGENCY FUND EXPENDITURE REPORT</u>				
DATE	VENDOR	DESCRIPTION	AMOUNT	
6/3/2014	Municipal Resources Inc	Bookkeeping Services	\$	1,891.90
12/9/2014	Cemetery Trustees	Cemetery Lot	\$	250.00
TOTAL			\$	2,141.90



New Hampshire
Department of
Revenue Administration

2014
MS-61

Debits					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2013	Year: 2012	Year: 2011
Property Taxes	3110		\$574,796.31		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance ?		(\$11,005.37)			
Other Tax or Charges Credit Balance ?					

Taxes Committed This Year	Account	Levy for Year of this Report	2013	Prior Levies	
Property Taxes	3110	\$9,554,085.00			
Resident Taxes	3180				
Land Use Change Taxes	3120	\$99,630.00			
Yield Taxes	3185	\$32,507.29			
Excavation Tax	3187	\$631.05			
Other Taxes	3189	\$4,560.00			
<div><input type="text"/> <input type="text"/></div> <div>Add Line</div>					

Overpayment Refunds	Account	Levy for Year of this Report	2013	2012	2011
Property Taxes	3110	\$6,725.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
<div><input type="text"/> <input type="text"/></div> <div>Add Line</div>					
Interest and Penalties on Delinquent Taxes	3190	\$4,711.69	\$24,062.57		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$9,691,844.66	\$598,858.88		



New Hampshire
Department of
Revenue Administration

2014
MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report	2013	Prior Levies 2012	2011
Property Taxes	\$8,853,871.29	\$450,233.26		
Resident Taxes				
Land Use Change Taxes	\$99,630.00			
Yield Taxes	\$27,958.87			
Interest (Include Lien Conversion)	\$4,711.69	\$20,660.62		
Penalties		\$3,401.95		
Excavation Tax	\$631.05			
Other Taxes	\$4,560.00			
Conversion to Lien (Principal Only)		\$124,495.53		
<input type="text"/>				
<input type="button" value="Add Line"/>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2013	Prior Levies 2012	2011
Property Taxes	\$8,728.00	\$67.52		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$1,675.64			
Excavation Tax				
Other Taxes				
<input type="text"/>				
<input type="button" value="Add Line"/>				
Current Levy Deeded	\$527.00			

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	2013	Prior Levies 2012	2011
Property Taxes	\$703,342.20			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$2,872.78			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance ⁷	(\$16,663.86)			
Other Tax or Charges Credit Balance ⁷				
Total Credits	\$9,691,844.66	\$598,858.88		



New Hampshire
Department of
Revenue Administration

2014
MS-61

Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2013	Year: 2012	Year: 2011
Unredeemed Liens Balance - Beginning of Year		\$85,308.53	\$40,815.63	\$1,019.49
Liens Executed During Fiscal Year	\$135,177.57			
Interest & Costs Collected (After Lien Execution)	\$1,846.72	\$7,279.10	\$14,014.22	\$132.20
<input type="text"/>				
<input type="button" value="Add Line"/>				
Total Debits	\$137,024.29	\$92,587.63	\$54,829.85	\$1,151.69

Summary of Credits				
	Last Year's Levy	Prior Levies		
		2013	2012	2011
Redemptions	\$36,959.15	\$34,404.32	\$37,577.07	\$1,019.49
<input type="text"/>				
<input type="button" value="Add Line"/>				
Interest & Costs Collected (After Lien Execution) #3190	\$1,846.72	\$7,279.10	\$14,014.22	\$132.20
<input type="text"/>				
<input type="button" value="Add Line"/>				
Abatements of Unredeemed Liens	\$190.03			
Liens Deeded to Municipality	\$1,167.66	\$1,162.61	\$1,111.71	
Unredeemed Liens Balance - End of Year #1110	\$96,860.73	\$49,741.60	\$2,126.85	
Total Credits	\$137,024.29	\$92,587.63	\$54,829.85	\$1,151.69

TOWN CLERK'S REPORT
January 1, 2014 to December 31, 2014

MOTOR VEHICLES	
Motor Vehicle Registrations	\$ 526,435.92
Title Applications	\$1,205.00
Town Fees	\$18,870.00
DOG LICENSING	
Licenses Issued (655)	\$3,890.50
Dog Fines	\$514.00
WETLAND PERMITS	\$295.00
AQUATHERM PERMITS	\$38.00
UCC RECORDINGS	\$555.00
VITAL STATISTICS	
Certified Copies	\$1,140.00
Marriage Licenses	\$855.00
VOTER REGISTRATION LISTS	\$75.00
HUNTING & FISHING LICENSES	\$1,604.50
MISC.	\$36.00
TOTAL RECEIPTS	\$555,513.92
TOTAL REMITTED TO TREASURER	\$555,513.92

Respectfully submitted,
Heather K. Cubeddu
Town Clerk

TUFTONBORO CHRISTMAS FUND
Peoples United Bank Savings #6047467

Beginning Balance	\$3,272.39
Deposits	\$6,674.45
Interest	\$2.26
Withdrawals	\$5,757.82
Ending Balance	\$4,191.28

TUFTONBORO FREE LIBRARY
Financial Report for 2014

GENERAL FUND - CHECKING ACCOUNT

INCOME

Book Sales	\$1,561.58
Copy Machine	\$843.20
Fines	\$328.50
Gifts	\$8,553.99
Town Funds - General Fund	\$37,514.00
Town Funds - Salaries	\$120,663.63
Interest	\$2.14
Non-resident Fee	\$240.00
Investments Income	\$3,842.49
Other	<u>\$99.00</u>
Total Income	\$173,648.53

EXPENSES

Gross Salaries	\$120,663.63
Collection Development	\$27,002.72
Electric	\$2,604.17
Equipment	\$3,383.03
Maintenance	\$4,314.32
Heat	\$5,177.31
Postage	\$302.08
Telephone	\$831.40
Supplies	\$2,797.26
Programs	\$2,187.46
Staff Dev	\$948.77
Petty Cash	\$400.00
IT	\$4,535.94
Other	<u>\$0.00</u>
Total Expenses	\$175,148.09

SPECIAL ACCOUNTS - Balances on hand 12/31/14

PEOPLES BANK MONEY MARKET ACCOUNT

Balance on Hand 01/01/14	\$50,953.93
Income:	
Transfers from NHPDIP (Hoppin)	\$5,250.00
Transfers from Checking Acct	\$17,250.00
Interest	\$43.03
Withdrawals:	
Transfers to Checking Acct	\$35,830.25
Donation to Building Fund	\$32,411.00
Balance on Hand 12/31/14	\$5,255.71

note: * Hoppin funds transferred from NHPDIP to MMA

HOPPIN FUND

NHPDIP - HOPPIN *	\$0.00
Fidelity - HOPPIN	\$19,304.00

BUILDING FUNDS

NHPDIP - Building	\$0.17
Fidelity - Building	\$54,442.00
Peoples Bank CD	\$157,663.49
Peoples Bank Money Market Acct	\$7,040.54

Respectfully submitted;
Marsha B. Hunter
Alternate Trustee/Treasurer

REPORT OF TRUST AND CAPITAL RESERVE FUNDS

Please insert the total of ALL funds here

\$973,143.55

Town/City Of: TuftonboroFor Year Ended: 2014CONTACT PERSON: Sue WeeksPHONE: 603-520-0395EMAIL: sueweeks@cwagroup.net

CERTIFICATE

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Maryann Lynch

Maryann Lynch

Peter J. Sluski

Peter J. Sluski

Susan H. Weeks

Susan H. Weeks

Signed by the Trustees of Trust Funds

Print and sign in Ink

on this date 1/20/2015

REMINDERS FOR TRUSTEES

- 1. SIGNATURES** - Print and sign on lines provided above.
- 2. INVESTMENT POLICY** - RSA 31:25 requires the trustees to adopt an investment policy and review and confirm this policy at least annually. A copy of this policy must be filed with the Director of Charitable Trusts (RSA 31:25, 34:5, 35:9).
- 3. PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE** - RSA 31:38-a enables you to have a professional banking or brokerage firm assist you in performing your trustee duties. Refer to the law for further information. Attributable expenses may be charged against the trust fund involved, however, please be advised the fees can be taken from income only and not from principal.
- 4. WEBSITE** - A trustee handbook can be downloaded from the website for the Attorney General's Charitable Trust Division. www.doj.nh.gov/charitable
- 5. FAIR VALUE** - Fold and complete page 4 to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.
- 6. CAPITAL RESERVE FUND** - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA 35:9).
- 7. WHEN and WHERE TO FILE** - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See addresses on page 4 of this form. If you hold funds for the school, the school business administrator will also need a copy for the school's financial report.

FOR DRA USE ONLY

State of New Hampshire
 Department of Revenue Administration
 Municipal Services Division
 PO Box 487, Concord, NH 03302-0487
 (603) 230-5090

Town Of Tuftonboro
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2014

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		Ending Market Value
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
CEMETERY												
2000	Corner Stones	Cemetery Care	Checking	150.00	-150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1889-2014	Perpetual Care	Lot Maintenance	Common TF	124,423.17	31,240.40	155,663.57	6,134.27	3,533.41	4,718.00	4,949.68	160,613.25	160,070.72
1980	Cemetery	Cemetery Care	Common TF	3,285.17	-2.84	3,282.33	130.42	45.98	0.00	176.40	3,458.73	3,447.05
	Total Cemetery			127,858.34	31,087.56	158,945.90	6,264.69	3,579.39	4,718.00	5,126.08	164,071.98	163,517.77
PRIVATE TRUSTS												
1978	Tomb Library - NATC	Library Supplies	Common TF	0.00	15,860.18	15,860.18	0.00	5,758.76	0.00	5,758.76	21,618.94	21,545.93
1984	Davis	Aged in Need	Common TF	12,161.74	3,414.97	15,576.71	211.36	356.82	444.90	123.28	15,699.99	15,646.97
1972	Shepherd	Scholarships	Common TF	23,678.00	1,688.86	25,366.86	-1,594.94	2,182.97	380.88	207.15	25,574.01	25,487.64
1978	Tomb Library - Franklin Templeton	Library Supplies	Franklin Templeton	18,178.00	-18,178.00	0.00	5,399.00	0.00	5,399.00	0.00	0.00	0.00
1978	Tomb Library - J & J Stock	Library Supplies	J & J Stock	8,993.00	0.00	8,993.00	0.00	412.00	0.00	412.00	9,405.00	20,914.00
2003	Tuftonboro Scholarship Fund	Scholarships	Common TF	52,750.71	5,422.82	58,173.53	-6,282.20	7,587.67	841.47	464.00	58,637.53	58,439.62
	Total Private Trusts			115,761.45	8,208.83	123,970.28	-2,266.78	16,298.22	7,066.25	6,965.19	130,935.47	142,034.16
LIBRARY												
2010	Library Capital Building Fund	Library Building	Common CRF	349,731.99	-2,382.31	347,349.68	25,370.51	2,691.59	0.00	28,062.10	375,411.78	375,378.03
	Total Library			349,731.99	-2,382.31	347,349.68	25,370.51	2,691.59	0.00	28,062.10	375,411.78	375,378.03
FIRE DEPT												
2000	Fire Dept CRF	Fire Department	Common CRF	0.00	983.52	983.52	0.00	5.29	0.00	5.29	988.81	988.72
2014	Fire SCBA Equipment	Fire SCBA Equipmt	Common CRF	0.00	45,069.91	45,069.91	0.00	264.59	0.00	264.59	45,334.50	45,330.43
	Total Fire Dept			0.00	46,053.43	46,053.43	0.00	269.88	0.00	269.88	46,323.31	46,319.15
OPERATIONS												
2004	Trustees Checking	Operations	Checking	0.00	451.16	451.16	-23.00	28.05	0.00	5.05	456.21	456.21
	Total Operations			0.00	451.16	451.16	-23.00	28.05	0.00	5.05	456.21	456.21
POLICE DEPT												
2012	Police Dept Capital Reserve	Capital Reserves	Common CRF	200,405.85	48,170.94	248,576.79	4,550.64	2,817.37	0.00	7,368.01	255,944.80	255,921.80
2012	Police Dept - In Bank Account	Capital Reserves	Checking	0.00	0.00	0.00	17.00	0.00	17.00	0.00	0.00	0.00
	Total Police Dept			200,405.85	48,170.94	248,576.79	4,567.64	2,817.37	17.00	7,368.01	255,944.80	255,921.80
	GRAND TOTALS:											983,627.12

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2014

TRUST FUNDS					PRINCIPAL				INCOME				TOTAL		MARKET VALUE	
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
2000	Cornet Stones	Cemetery Care	Checking	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Perpetual Care																
1968	Albee, Allen	Lot Maintenance	Common TF	0.35	430.88	0.00	100.43	0.00	531.31	50.93	18.32	36.55	32.70	564.01	-1.90	562.11
1970	Allen, Charles B.	Lot Maintenance	Common TF	0.35	430.66	0.00	100.38	0.00	531.04	47.90	17.68	34.48	31.10	562.14	-1.90	560.24
2005	Alessandrini, David & Shirley	Lot Maintenance	Common TF	0.45	570.95	0.00	133.15	0.00	704.10	19.15	14.23	15.52	17.86	721.96	-2.44	719.52
2013	Arion, M. & L. Carleton, C.	Lot Maintenance	Common TF	0.21	268.92	0.00	62.71	0.00	331.63	8.51	6.61	6.97	8.15	338.78	-1.15	338.63
2001	Baer, Maurice E.	Lot Maintenance	Common TF	0.45	570.96	0.00	133.15	0.00	704.11	19.29	14.26	15.62	17.93	722.04	-2.44	719.60
1990	Ames, Richard & Barbara	Lot Maintenance	Common TF	0.06	71.35	0.00	16.64	0.00	87.99	2.29	1.74	1.87	2.16	90.15	-0.30	89.85
2000	Austin, Karen	Lot Maintenance	Common TF	0.45	571.01	0.00	133.16	0.00	704.17	20.06	14.42	16.15	18.33	722.50	-2.44	720.06
2007	Anderson, Jeri	Lot Maintenance	Common TF	0.22	281.10	0.00	65.55	0.00	346.65	9.64	7.05	7.79	8.90	355.55	-1.20	354.35
1998	Artell, Rachel & Fredrick	Lot Maintenance	Common TF	0.45	571.05	0.00	133.16	0.00	704.21	20.58	14.55	16.50	18.63	722.84	-2.44	720.40
1974	Ira, Mabel & Herbert Ayers	Lot Maintenance	Common TF	0.34	429.17	0.00	100.05	0.00	529.22	27.58	13.44	20.65	20.37	549.59	-1.86	547.73
2009	Baker, George L. & E. Irene	Lot Maintenance	Common TF	0.22	273.65	0.00	63.81	0.00	337.46	8.73	6.72	7.13	8.32	345.78	-1.17	344.61
1991	Bashe, Margaret & Charles	Lot Maintenance	Common TF	0.11	142.77	0.00	33.29	0.00	176.06	5.53	3.70	4.38	4.85	180.91	-0.61	180.30
1993	Barone, Joseph S. & Lucille C.	Lot Maintenance	Common TF	0.45	570.92	0.00	133.15	0.00	704.07	18.79	14.14	15.27	17.66	721.73	-2.44	719.29
1956	Baxter, George	Lot Maintenance	Common TF	0.24	285.07	0.00	67.35	0.00	352.42	58.85	17.42	41.34	34.93	391.35	-1.32	390.03
1979	Bean, Frank & Mary	Lot Maintenance	Common TF	0.28	356.85	0.00	83.22	0.00	440.07	12.03	8.89	9.75	11.17	451.24	-1.52	449.72
2008	Bean, Kathleen	Lot Maintenance	Common TF	0.22	273.87	0.00	63.82	0.00	337.69	9.04	6.80	7.34	8.50	345.99	-1.17	344.82
1928	Bean, Mary	Lot Maintenance	Common TF	0.01	14.63	0.00	3.40	0.00	18.03	5.70	1.44	3.94	3.20	21.23	-0.07	21.16
1958	Bean - Stevens	Lot Maintenance	Common TF	0.12	143.38	0.00	33.43	0.00	176.81	13.78	5.43	10.01	9.20	186.01	-0.63	185.38
1995	Beane, Joan	Lot Maintenance	Common TF	0.06	71.35	0.00	16.64	0.00	87.99	2.26	1.74	1.85	2.15	90.14	-0.30	89.84
2006	Beaton, Mary	Lot Maintenance	Common TF	0.22	285.43	0.00	66.56	0.00	351.99	9.18	7.04	7.48	8.74	360.73	-1.22	359.51
2004	Belding, Ruth	Lot Maintenance	Common TF	0.45	570.91	0.00	133.14	0.00	704.05	18.66	14.13	15.18	17.61	721.66	-2.44	719.22
1991	Benker, Edwin & Florence	Lot Maintenance	Common TF	0.11	142.73	0.00	33.27	0.00	176.00	5.81	3.60	4.03	4.58	180.58	-0.61	179.97
1994	Benker, Edwin & Florence	Lot Maintenance	Common TF	0.45	570.90	0.00	133.13	0.00	704.03	18.53	14.10	15.10	17.53	721.56	-2.44	719.12
1963	Bennett, Grace M.	Lot Maintenance	Common TF	0.24	287.97	0.00	67.10	0.00	355.07	43.91	14.30	31.16	27.05	382.12	-1.29	380.83
1966	Bennett, John E.	Lot Maintenance	Common TF	0.35	431.32	0.00	100.51	0.00	531.83	56.94	19.57	40.66	35.85	567.68	-1.92	565.76
1952	Bennett, Mary Ethel	Lot Maintenance	Common TF	0.12	144.81	0.00	33.71	0.00	178.52	33.44	9.55	23.39	19.80	198.12	-0.67	197.45
1972	Bennett, Ralph B.	Lot Maintenance	Common TF	0.57	715.15	0.00	166.73	0.00	881.88	43.94	21.97	33.03	32.88	914.76	-3.09	911.67
1993	Bennett, Marjorie L.	Lot Maintenance	Common TF	0.06	71.35	0.00	16.64	0.00	87.99	2.26	1.74	1.85	2.15	90.14	-0.30	89.84
2005	Berg, Linda & Patricia	Lot Maintenance	Common TF	0.45	570.87	0.00	133.13	0.00	704.00	18.11	14.01	14.81	17.31	721.31	-2.44	718.87
2001	Balog, Linda L. Bergeron & Patricia	Lot Maintenance	Common TF	0.90	1,142.40	0.00	266.40	0.00	1,408.80	38.61	28.53	31.25	35.89	1,444.69	-4.88	1,439.81
1994	Bernard, Paul L. & Joan H.	Lot Maintenance	Common TF	0.45	570.90	0.00	133.13	0.00	704.03	18.53	14.10	15.10	17.53	721.56	-2.44	719.12
1978	Bisbee, Clyde E.	Lot Maintenance	Common TF	0.17	214.14	0.00	49.93	0.00	264.07	7.72	5.45	6.19	6.98	271.05	-0.92	270.13
1978	Bishops, Greta B.	Lot Maintenance	Common TF	2.25	2,854.01	0.00	665.53	0.00	3,519.54	92.17	70.39	75.16	87.40	3,606.94	-12.18	3,594.76
1953	Blake, Joseph C.	Lot Maintenance	Common TF	0.18	215.38	0.00	50.20	0.00	265.58	24.69	8.99	17.75	15.93	281.51	-0.95	280.56
1987	Blanchard, Arthur & Esther	Lot Maintenance	Common TF	0.28	356.85	0.00	83.22	0.00	440.07	12.10	8.91	9.80	11.21	451.28	-1.52	449.76

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2014

TRUST FUNDS					PRINCIPAL				INCOME				TOTAL		MARKET VALUE	
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Perpetual Care																
1985	Bowler, Lucy M.	Lot Maintenance	Common TF	0.17	214.11	0.00	49.94	0.00	264.05	7.30	5.35	5.91	6.74	270.79	-0.91	269.88
2000	Bowles, F. Douglas & Marnie	Lot Maintenance	Common TF	0.22	285.50	0.00	66.57	0.00	352.07	10.09	7.23	8.11	9.21	361.28	-1.22	360.06
1999	Brown, James K. & Bernadette	Lot Maintenance	Common TF	0.22	285.50	0.00	66.57	0.00	352.07	10.09	7.23	8.11	9.21	361.28	-1.22	360.06
2005	Brigham, Paul & Charles	Lot Maintenance	Common TF	0.67	856.35	0.00	196.70	0.00	1,056.05	27.68	21.14	22.57	26.25	1,082.30	-3.66	1,078.64
2003	Bolton, John P. Jr. & Corinne	Lot Maintenance	Common TF	0.45	570.88	0.00	133.13	0.00	704.01	18.27	14.04	14.91	17.40	721.41	-2.44	718.97
1993	Burnett, Jr., H. Weston	Lot Maintenance	Common TF	0.28	356.80	0.00	83.21	0.00	440.01	11.34	8.73	9.27	10.80	450.81	-1.52	449.29
1975	Burleigh, Joseph & Sarah	Lot Maintenance	Common TF	0.34	429.00	0.00	100.02	0.00	529.02	25.29	12.96	19.08	19.17	548.19	-1.85	546.34
2004	Bussiere, Ralph & Donna	Lot Maintenance	Common TF	0.45	570.91	0.00	133.14	0.00	704.05	18.66	14.13	15.18	17.61	721.66	-2.44	719.22
2006	Maise, Donna Bussiere for Danel	Lot Maintenance	Common TF	0.22	285.47	0.00	66.57	0.00	352.04	9.70	7.14	7.85	8.99	361.03	-1.22	359.81
2007	Buttrick, Robert & Elizabeth	Lot Maintenance	Common TF	0.45	571.05	0.00	133.16	0.00	704.21	20.57	14.53	16.49	18.61	722.82	-2.44	720.38
2008	Campbell, Elizabeth	Lot Maintenance	Common TF	0.22	277.65	0.00	64.73	0.00	342.38	9.50	6.96	7.67	8.79	351.17	-1.19	349.98
1997	Caron, Eleanor S.	Lot Maintenance	Common TF	0.45	571.02	0.00	133.16	0.00	704.18	20.19	14.45	16.23	18.41	722.59	-2.44	720.15
2000	Carpenter, April & Dana	Lot Maintenance	Common TF	0.45	571.01	0.00	133.16	0.00	704.17	20.06	14.42	16.15	18.33	722.50	-2.44	720.06
1995	Carpentier, Susan	Lot Maintenance	Common TF	1.12	1,427.27	0.00	332.82	0.00	1,760.09	46.24	35.22	37.70	43.76	1,803.85	-6.09	1,797.76
2001	Carroll, James & Patricia	Lot Maintenance	Common TF	0.23	285.72	0.00	66.63	0.00	352.35	13.14	7.86	10.19	10.81	363.16	-1.23	361.93
1988	Cassell, Carol	Lot Maintenance	Common TF	0.11	142.70	0.00	33.26	0.00	175.96	4.55	3.51	3.72	4.34	180.30	-0.81	179.69
1918	Chamberlain, Francis J.	Lot Maintenance	Common TF	0.34	428.12	0.00	100.05	0.00	528.17	26.96	13.31	20.23	20.04	549.21	-1.85	547.36
1997	Chase, David L. & Joan N.	Lot Maintenance	Common TF	1.35	1,713.15	0.00	399.49	0.00	2,112.64	61.18	43.46	49.10	55.54	2,168.18	-7.32	2,160.86
2008	Chenares, Garrett & Bonita	Lot Maintenance	Common TF	0.44	555.31	0.00	129.50	0.00	684.81	19.02	13.92	15.36	17.58	702.39	-2.37	700.02
2004	Cheney, Gilbert	Lot Maintenance	Common TF	0.90	1,141.85	0.00	266.26	0.00	1,408.11	37.45	28.28	30.46	35.27	1,443.38	-4.87	1,438.51
1999	Cheney, Warren & Evelyn	Lot Maintenance	Common TF	0.22	285.51	0.00	66.58	0.00	352.09	10.20	7.25	8.18	9.27	361.36	-1.22	360.14
2006	Chippisli, Thomas (for Estate of Theresa Basile)	Lot Maintenance	Common TF	0.22	285.44	0.00	66.56	0.00	352.00	9.36	7.08	7.62	8.82	360.82	-1.22	359.60
1985	Clinton, Edith	Lot Maintenance	Common TF	0.06	71.35	0.00	16.64	0.00	87.99	2.26	1.74	1.85	2.15	90.14	-0.30	89.84
2003	Clough, Richard S.	Lot Maintenance	Common TF	0.45	570.89	0.00	133.13	0.00	704.02	18.34	14.05	14.96	17.43	721.45	-2.44	719.01
1990	Conant, Mrs. M.	Lot Maintenance	Common TF	0.06	71.36	0.00	16.64	0.00	88.00	2.41	1.77	1.96	2.22	90.22	-0.30	89.92
1990	Conant, Roger B. & Jane M.	Lot Maintenance	Common TF	0.06	71.35	0.00	16.64	0.00	87.99	2.27	1.74	1.86	2.15	90.14	-0.30	89.84
1974	Colby, Gordon	Lot Maintenance	Common TF	0.34	429.19	0.00	100.06	0.00	529.25	27.86	13.50	20.44	20.52	549.77	-1.86	547.91
1977	Colby, Howard	Lot Maintenance	Common TF	0.17	214.20	0.00	49.95	0.00	264.15	8.57	5.64	6.77	7.44	271.59	-0.92	270.67
2014	Conway	Lot Maintenance	Common TF	0.31	0.00	500.00	-4.85	0.00	495.15	0.00	6.03	0.00	6.03	501.18	-1.69	499.49
1985	Cope, Evelyn	Lot Maintenance	Common TF	0.06	71.35	0.00	16.64	0.00	87.99	2.26	1.74	1.85	2.15	90.14	-0.30	89.84
1954	Copp, Clara P.	Lot Maintenance	Common TF	0.24	288.87	0.00	67.28	0.00	356.15	58.13	16.86	39.49	33.50	389.65	-1.32	388.33
1937	Copp, Lucy	Lot Maintenance	Common TF	0.07	73.14	0.00	17.02	0.00	90.16	26.75	6.89	18.54	15.10	105.26	-0.36	104.90
1977	Cordeau - Howe	Lot Maintenance	Common TF	0.17	214.19	0.00	49.94	0.00	264.13	8.43	5.61	6.67	7.37	271.50	-0.92	270.58
2005	Crouse, Bruce & Judith	Lot Maintenance	Common TF	1.80	2,283.61	0.00	532.53	0.00	2,816.14	73.30	56.22	59.84	69.68	2,885.92	-9.75	2,876.07
2006	Culliton, Dr. James F.	Lot Maintenance	Common TF	1.35	1,712.86	0.00	399.43	0.00	2,112.29	57.21	42.61	46.39	53.43	2,165.72	-7.31	2,158.41

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2014

TRUST FUNDS				PRINCIPAL					INCOME			TOTAL	MARKET VALUE			
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Perpetual Care																
2003	Currell, James B. & Nancy L.	Lot Maintenance	Common TF	1.80	2,283.59	0.00	532.52	0.00	2,816.11	73.14	56.19	59.73	69.60	2,885.71	-9.75	2,875.96
1996	Darling, Stanley A.	Lot Maintenance	Common TF	0.22	285.42	0.00	66.56	0.00	351.98	9.07	7.02	7.41	8.68	360.66	-1.22	359.44
2008	Davidson, Brian	Lot Maintenance	Common TF	0.44	555.31	0.00	129.50	0.00	684.81	19.02	13.92	15.36	17.58	702.39	-2.37	700.02
1940	Davis, Charles W.	Lot Maintenance	Common TF	0.62	724.58	0.00	168.73	0.00	893.31	172.71	48.83	120.76	100.78	994.09	-3.36	990.73
1974	Davis, Ernest E. & Bertha	Lot Maintenance	Common TF	0.34	429.18	0.00	100.05	0.00	529.23	27.71	13.47	20.74	20.44	549.67	-1.86	547.81
1980	Davis, Forster & Mary	Lot Maintenance	Common TF	0.11	142.73	0.00	33.27	0.00	176.00	4.91	3.58	3.97	4.52	180.52	-0.61	179.91
1967	Davis, Harry & Sadie	Lot Maintenance	Common TF	0.46	572.65	0.00	133.50	0.00	706.15	42.40	19.09	31.37	30.12	736.27	-2.49	733.78
1977	Davis, John J.	Lot Maintenance	Common TF	0.11	142.78	0.00	33.29	0.00	176.07	5.61	3.72	4.44	4.89	180.96	-0.61	180.35
1973	Davis, Roger V.	Lot Maintenance	Common TF	0.34	429.40	0.00	100.10	0.00	529.50	30.65	14.07	22.73	21.99	551.49	-1.86	549.63
2002	Davis, Paul & Rhoda	Lot Maintenance	Common TF	0.45	570.95	0.00	133.15	0.00	704.10	19.15	14.23	15.52	17.86	721.96	-2.44	719.52
2008	Dearborn, Pauline	Lot Maintenance	Common TF	0.17	222.12	0.00	51.80	0.00	273.92	7.61	5.56	6.15	7.02	280.94	-0.95	279.99
2007	Demers, Lorraine & George	Lot Maintenance	Common TF	1.11	1,405.32	0.00	327.71	0.00	1,733.03	45.16	34.62	36.86	42.92	1,775.95	-6.00	1,769.95
2007	Donovan, Jon F. & Kathleen	Lot Maintenance	Common TF	0.53	674.74	0.00	157.34	0.00	832.08	24.40	17.17	19.55	22.02	854.10	-2.88	851.22
2005	Dore, Larry	Lot Maintenance	Common TF	0.45	570.95	0.00	133.15	0.00	704.10	19.15	14.23	15.52	17.86	721.96	-2.44	719.52
1977	Dow, Leroy	Lot Maintenance	Common TF	0.06	71.39	0.00	16.65	0.00	88.04	2.87	1.89	2.27	2.49	90.53	-0.31	90.22
1987	Dawson, Robert D. & Marilyn	Lot Maintenance	Common TF	0.17	214.11	0.00	49.94	0.00	264.05	7.32	5.36	5.92	6.76	270.81	-0.91	269.90
2006	Dearborn, Louis & Jean	Lot Maintenance	Common TF	0.22	285.44	0.00	66.56	0.00	352.00	9.36	7.08	7.62	8.82	360.82	-1.22	359.60
2003	Drouin, Wilfred	Lot Maintenance	Common TF	0.45	570.89	0.00	133.13	0.00	704.02	18.34	14.05	14.96	17.43	721.45	-2.44	719.01
1991	Drowne, Edward & Lois	Lot Maintenance	Common TF	0.11	142.71	0.00	33.27	0.00	175.98	4.69	3.54	3.82	4.41	180.39	-0.61	179.78
1996	Dubel, Charles P. & Marion S.	Lot Maintenance	Common TF	0.45	570.88	0.00	133.13	0.00	704.01	18.22	14.03	14.88	17.37	721.38	-2.44	718.94
2003	Ellis, James Peter	Lot Maintenance	Common TF	0.22	285.44	0.00	66.56	0.00	352.00	9.30	7.07	7.58	8.79	360.79	-1.22	359.57
1966	Emory Family	Lot Maintenance	Common TF	0.36	431.82	0.00	100.62	0.00	532.44	63.85	21.03	45.36	39.52	571.96	-1.93	570.03
1942	Field, Mrs. Frank S.	Lot Maintenance	Common TF	0.35	431.24	0.00	100.50	0.00	531.74	55.81	19.34	39.88	35.27	567.01	-1.91	565.10
1996	Fernald Tr., Chester C. & Marion D.	Lot Maintenance	Common TF	2.25	2,854.54	0.00	665.65	0.00	3,520.19	92.15	70.39	75.14	87.40	3,607.59	-12.18	3,595.41
1977	Flint, Clarence M.	Lot Maintenance	Common TF	0.17	214.18	0.00	49.94	0.00	264.12	8.31	5.58	6.59	7.30	271.42	-0.92	270.50
1997	Read, Robert J., Florence A. & Marc S.	Lot Maintenance	Common TF	0.22	285.51	0.00	66.58	0.00	352.09	10.20	7.25	8.18	9.27	361.36	-1.22	360.14
1999	Folsom, James & Allen	Lot Maintenance	Common TF	0.45	571.02	0.00	133.16	0.00	704.18	20.13	14.44	16.19	18.38	722.56	-2.44	720.12
2003	Forbes, Dorothea V.	Lot Maintenance	Common TF	0.45	570.89	0.00	133.13	0.00	704.02	18.34	14.05	14.96	17.43	721.45	-2.44	719.01
1994	Fowler, Robin & Jane	Lot Maintenance	Common TF	0.22	285.48	0.00	66.57	0.00	352.05	9.80	7.17	7.92	9.05	361.10	-1.22	359.88
2001	Franks, John & Marjorie	Lot Maintenance	Common TF	0.22	285.47	0.00	66.57	0.00	352.04	9.68	7.14	7.84	8.98	361.02	-1.22	359.80
2009	Frye, Richard	Lot Maintenance	Common TF	0.86	1,094.62	0.00	255.26	0.00	1,349.88	35.17	26.95	28.71	33.41	1,383.29	-4.67	1,376.62
1889	Fox, George C.	Lot Maintenance	Common TF	0.36	433.47	0.00	100.97	0.00	534.44	86.32	25.72	60.68	51.36	585.80	-1.98	583.82
1977	Getzelmann,	Lot Maintenance	Common TF	0.17	214.20	0.00	49.95	0.00	264.15	8.57	5.64	6.77	7.44	271.59	-0.92	270.67
2001	Giersey, Frank P.	Lot Maintenance	Common TF	0.22	285.47	0.00	66.57	0.00	352.04	9.68	7.14	7.84	8.98	361.02	-1.22	359.80
2001	Gaughan, William G. & Janra E.	Lot Maintenance	Common TF	0.90	1,141.95	0.00	266.26	0.00	1,408.23	38.73	28.55	31.33	35.95	1,444.18	-4.88	1,439.30

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TRUST FUNDS				PRINCIPAL				INCOME				TOTAL		MARKET VALUE		
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Perpetual Care																
2001	Gauvin, Paula & Daniel	Lot Maintenance	Common TF	0.01	15.09	0.00	3.53	0.00	18.62	0.76	0.43	0.58	0.61	19.23	-0.06	19.17
2007	Gibson, William H. & Jill Daley	Lot Maintenance	Common TF	0.44	562.13	0.00	131.08	0.00	693.21	18.26	13.89	14.88	17.27	710.48	-2.40	708.08
2007	Gillum, Denis	Lot Maintenance	Common TF	0.66	843.25	0.00	196.64	0.00	1,039.89	27.92	20.93	22.89	26.16	1,066.05	-3.60	1,062.45
1988	Gould, Robert V. & Marion	Lot Maintenance	Common TF	0.11	142.78	0.00	33.29	0.00	176.07	5.58	3.71	4.42	4.87	180.94	-0.81	180.33
1979	Guild, Alice & Nelson	Lot Maintenance	Common TF	0.28	356.93	0.00	83.24	0.00	440.17	13.19	9.14	10.54	11.79	451.96	-1.53	450.43
1968	Gilman, Chester & Edith	Lot Maintenance	Common TF	0.47	574.24	0.00	133.84	0.00	708.08	64.16	23.64	46.19	41.81	749.89	-2.53	747.16
1985	Goldden, Ruth	Lot Maintenance	Common TF	0.06	71.35	0.00	16.64	0.00	87.99	2.26	1.74	1.85	2.15	90.14	-0.30	89.84
1993	Graham, Sr., William E.	Lot Maintenance	Common TF	0.06	71.37	0.00	16.65	0.00	88.02	2.65	1.82	2.12	2.35	90.37	-0.31	90.06
1979	Haley, Bernard E.	Lot Maintenance	Common TF	0.23	287.10	0.00	66.92	0.00	354.02	32.03	11.81	23.05	20.79	374.81	-1.27	373.54
2000	Haley, Delbert & Deborah	Lot Maintenance	Common TF	0.22	285.51	0.00	66.58	0.00	352.09	10.20	7.25	8.18	9.27	361.36	-1.22	360.14
1928	Haley, J. McKenzie	Lot Maintenance	Common TF	0.35	431.19	0.00	100.48	0.00	531.67	55.17	19.20	39.44	34.93	566.60	-1.91	564.69
1953	Harn-Martin-Levy	Lot Maintenance	Common TF	0.17	214.10	0.00	49.94	0.00	264.04	7.24	5.34	5.87	6.71	270.75	-0.91	269.84
2000	Hansen, Angela	Lot Maintenance	Common TF	0.45	571.02	0.00	133.16	0.00	704.18	20.13	14.44	16.19	18.38	722.56	-2.44	720.12
2000	Hansen, Carl & Marsha	Lot Maintenance	Common TF	0.45	571.02	0.00	133.16	0.00	704.18	20.13	14.44	16.19	18.38	722.56	-2.44	720.12
1989	Harrington, J.	Lot Maintenance	Common TF	0.11	142.71	0.00	33.27	0.00	175.98	4.69	3.54	3.82	4.41	180.39	-0.61	179.78
2005	Haslett Family	Lot Maintenance	Common TF	1.35	1,712.73	0.00	399.39	0.00	2,112.12	55.47	42.27	45.22	52.52	2,164.64	-7.31	2,157.33
2003	Hayes, Robert & Jacquelyn	Lot Maintenance	Common TF	0.45	570.89	0.00	133.13	0.00	704.02	18.34	14.05	14.96	17.43	721.45	-2.44	719.01
2000	Heady, Patricia	Lot Maintenance	Common TF	0.45	571.02	0.00	133.16	0.00	704.18	20.13	14.44	16.19	18.38	722.56	-2.44	720.12
1992	Heald, Fred & Roberta	Lot Maintenance	Common TF	0.11	142.70	0.00	33.26	0.00	175.96	4.52	3.50	3.70	4.32	180.28	-0.61	179.67
1951	Hersey, Mary O.	Lot Maintenance	Common TF	0.24	287.94	0.00	67.09	0.00	355.03	43.49	14.20	30.87	26.82	381.85	-1.29	380.56
2013	Hewitt, Michael & Patricia	Lot Maintenance	Common TF	0.42	537.84	0.00	125.42	0.00	663.26	17.03	13.18	13.93	16.28	679.54	-2.29	677.25
1977	Hluchuk, Leora	Lot Maintenance	Common TF	0.17	214.14	0.00	49.93	0.00	264.07	7.80	5.46	6.25	7.91	271.08	-0.92	270.16
1977	Hodgdon, Edwin J.	Lot Maintenance	Common TF	0.23	285.80	0.00	66.60	0.00	352.20	11.47	7.51	9.05	9.93	362.13	-1.22	360.91
1967	Hodgdon, Herman & Kate	Lot Maintenance	Common TF	0.35	431.29	0.00	100.51	0.00	531.80	56.58	19.50	40.41	35.87	567.47	-1.92	565.55
1950	Hodgdon, Samuel D.	Lot Maintenance	Common TF	0.36	431.95	0.00	100.64	0.00	532.59	65.50	21.37	46.48	40.39	572.98	-1.94	571.04
1972	Hodges, Milton E.	Lot Maintenance	Common TF	0.35	429.83	0.00	100.20	0.00	530.03	36.54	15.31	26.75	25.10	555.13	-1.87	553.26
1987	Holmes, Robert C. & Beatrice	Lot Maintenance	Common TF	0.34	428.21	0.00	99.84	0.00	528.05	14.51	10.70	11.74	13.47	541.52	-1.83	539.69
1998	Holmquist, Bessie & Harold	Lot Maintenance	Common TF	0.45	571.05	0.00	133.16	0.00	704.21	20.64	14.56	16.54	18.66	722.87	-2.44	720.43
1943	Horne, Charles	Lot Maintenance	Common TF	0.12	143.43	0.00	33.44	0.00	176.87	14.46	5.58	10.47	9.57	186.44	-0.63	185.81
2005	Hoover Sr. Family, Harwood	Lot Maintenance	Common TF	0.82	1,037.69	0.00	241.98	0.00	1,279.67	34.50	25.78	27.99	32.29	1,311.96	-4.43	1,307.53
2009	Hoover, Jeanne	Lot Maintenance	Common TF	0.22	273.67	0.00	63.82	0.00	337.49	9.04	6.80	7.34	8.50	345.99	-1.17	344.82
1955	Hoyt Family	Lot Maintenance	Common TF	0.17	214.52	0.00	50.00	0.00	264.52	12.95	6.56	9.75	9.76	274.28	-0.93	273.35
1989	Belanger, Herbert K. Hull & Lula	Lot Maintenance	Common TF	0.45	570.87	0.00	133.13	0.00	704.00	18.15	14.01	14.83	17.33	721.33	-2.44	718.89
1989	Huot, Richard A.	Lot Maintenance	Common TF	0.22	285.42	0.00	66.56	0.00	351.98	9.98	7.02	7.42	8.68	360.66	-1.22	359.44
2001	Hutchins Trust, Carleen M.	Lot Maintenance	Common TF	1.12	1,427.42	0.00	332.87	0.00	1,760.29	48.20	35.65	39.02	44.83	1,805.12	-6.10	1,799.02
1975	Jackson, George & Delia	Lot Maintenance	Common TF	0.34	429.00	0.00	100.02	0.00	529.02	25.29	12.96	19.08	19.17	548.19	-1.85	546.34

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TRUST FUNDS				PRINCIPAL					INCOME			TOTAL	MARKET VALUE			
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Perpetual Care																
1965	Johnson, Bertha M.	Lot Maintenance	Common TF	0.35	429.77	0.00	100.19	0.00	529.96	35.77	15.15	26.23	24.69	554.65	-1.87	552.78
1966	Johnson, Louise	Lot Maintenance	Common TF	0.24	287.55	0.00	67.01	0.00	354.56	38.14	13.10	27.22	24.02	378.58	-1.28	377.30
1997	Johnson, Carolyn	Lot Maintenance	Common TF	0.22	285.50	0.00	66.57	0.00	352.07	10.09	7.23	8.11	9.21	361.28	-1.22	360.06
1951	Johnson, Grace S.	Lot Maintenance	Common TF	0.24	288.67	0.00	67.23	0.00	355.90	53.45	16.29	37.65	32.09	387.99	-1.31	386.68
2009	Johnson, James	Lot Maintenance	Common TF	0.22	273.67	0.00	63.82	0.00	337.49	9.04	6.80	7.34	8.50	345.99	-1.17	344.82
2000	Kennington, Theresa & Gordon	Lot Maintenance	Common TF	0.45	571.01	0.00	133.16	0.00	704.17	20.06	14.42	16.15	18.33	722.50	-2.44	720.06
1988	Kelly, Linda	Lot Maintenance	Common TF	0.06	71.37	0.00	16.65	0.00	88.02	2.63	1.82	2.10	2.35	90.37	-0.31	90.06
2013	Kepner, Ruth	Lot Maintenance	Common TF	0.17	215.13	0.00	50.16	0.00	265.29	6.81	5.28	5.58	6.51	271.80	-0.92	270.88
1930	Kimball, Charles & Amos	Lot Maintenance	Common TF	0.13	145.53	0.00	33.87	0.00	179.40	43.18	11.60	30.04	24.74	204.14	-0.69	203.45
1980	Knight, Eleanor	Lot Maintenance	Common TF	0.11	142.70	0.00	33.26	0.00	175.96	4.60	3.52	3.76	4.36	180.32	-0.61	179.71
1986	Labranch, Judith	Lot Maintenance	Common TF	0.22	285.44	0.00	66.56	0.00	352.00	9.36	7.08	7.62	8.82	360.82	-1.22	359.60
1976	Ladd, Byron A.	Lot Maintenance	Common TF	2.25	2,854.87	0.00	685.74	0.00	3,520.61	96.62	71.33	78.21	89.74	3,610.35	-12.19	3,598.16
2002	Lavender, Janet	Lot Maintenance	Common TF	0.22	285.46	0.00	66.57	0.00	352.03	9.57	7.12	7.76	8.93	360.96	-1.22	359.74
2002	Lee, David & Patricia	Lot Maintenance	Common TF	0.22	285.46	0.00	66.57	0.00	352.03	9.57	7.12	7.76	8.93	360.96	-1.22	359.74
1991	Lerooz, Edie & A. M.	Lot Maintenance	Common TF	0.11	142.81	0.00	33.30	0.00	176.11	6.05	3.81	4.74	5.12	181.23	-0.61	180.62
2008	LeRoux, Adelaide	Lot Maintenance	Common TF	0.66	832.99	0.00	194.24	0.00	1,027.23	28.52	20.89	23.04	26.37	1,053.60	-3.56	1,050.04
2013	Levergood, Ann & Jack	Lot Maintenance	Common TF	0.17	215.13	0.00	50.16	0.00	265.29	6.81	5.28	5.58	6.51	271.80	-0.92	270.88
2006	Libby, Beatrice (for Estate of Darlene Caniff)	Lot Maintenance	Common TF	0.22	285.47	0.00	66.57	0.00	352.04	9.70	7.14	7.85	8.99	361.03	-1.22	359.81
2004	Libby, Elizabeth & James	Lot Maintenance	Common TF	0.67	856.38	0.00	199.70	0.00	1,056.08	27.99	21.20	22.79	26.40	1,082.48	-3.86	1,078.62
1932	Libby, Laura	Lot Maintenance	Common TF	0.13	146.34	0.00	34.04	0.00	180.38	54.25	13.90	37.58	30.57	210.95	-0.71	210.24
2004	Litwinczuk, Nadia & Philip	Lot Maintenance	Common TF	0.45	570.91	0.00	133.14	0.00	704.05	18.66	14.13	15.18	17.81	721.66	-2.44	719.22
1977	Long, Joseph	Lot Maintenance	Common TF	0.17	214.15	0.00	49.93	0.00	264.08	7.85	5.47	6.28	7.04	271.12	-0.92	270.20
2008	Luby, Warren & Patricia	Lot Maintenance	Common TF	0.44	555.31	0.00	129.50	0.00	684.81	19.02	13.92	15.36	17.58	702.39	-2.37	700.02
2003	Lundberg, Rolf & Barbara	Lot Maintenance	Common TF	0.22	285.43	0.00	66.56	0.00	351.99	9.19	7.04	7.49	8.74	360.73	-1.22	359.51
1986	Madden, Steven	Lot Maintenance	Common TF	0.11	142.82	0.00	33.30	0.00	176.12	6.15	3.83	4.80	5.18	181.30	-0.61	180.69
1984	Madden	Lot Maintenance	Common TF	0.11	142.80	0.00	33.29	0.00	176.09	5.86	3.77	4.61	5.02	181.11	-0.61	180.50
1988	McGorty, Peter	Lot Maintenance	Common TF	0.06	71.41	0.00	16.65	0.00	88.06	3.14	1.94	2.44	2.64	90.70	-0.31	90.39
1971	McIntire, Delma L.	Lot Maintenance	Common TF	0.35	430.24	0.00	100.28	0.00	530.52	42.14	16.49	30.58	28.05	558.57	-1.89	556.68
1939	McIntire, Emma L.	Lot Maintenance	Common TF	0.13	145.82	0.00	33.94	0.00	179.76	47.22	12.44	32.78	26.88	206.64	-0.70	205.94
1966	MacIntire, Sadie B.	Lot Maintenance	Common TF	0.29	359.43	0.00	83.76	0.00	443.19	47.30	16.28	33.77	29.81	473.00	-1.80	471.40
1988	Medding, Walter & Majorie	Lot Maintenance	Common TF	0.06	71.37	0.00	16.65	0.00	88.02	2.63	1.82	2.10	2.35	90.37	-0.31	90.06
2005	Malmgren, Ralph	Lot Maintenance	Common TF	0.23	285.53	0.00	66.59	0.00	352.12	10.60	7.33	8.45	9.48	361.60	-1.22	360.38
1990	Milken, A. Ronald & Faith C.	Lot Maintenance	Common TF	0.06	71.35	0.00	16.64	0.00	87.99	2.29	1.74	1.87	2.16	90.15	-0.30	89.85
1959	Moody, Raymond B.	Lot Maintenance	Common TF	0.12	144.30	0.00	33.62	0.00	177.92	26.42	8.07	18.62	15.87	193.79	-0.65	193.14
1973	Morris, Gilmore	Lot Maintenance	Common TF	0.34	429.40	0.00	100.10	0.00	529.50	30.65	14.07	22.73	21.99	551.49	-1.86	549.63
1977	Morris, Graydon & Dorothy	Lot Maintenance	Common TF	0.28	357.00	0.00	83.24	0.00	440.24	14.11	9.35	11.16	12.30	452.54	-1.53	451.01

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TRUST FUNDS					PRINCIPAL					INCOME			TOTAL	MARKET VALUE		
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Perpetual Care																
1942	Morrison, Jonathan & Julia	Lot Maintenance	Common TF	0.11	142.88	0.00	33.32	0.00	176.20	7.02	4.03	5.41	5.64	181.84	-0.61	181.23
1961	Neal, Frederick W.	Lot Maintenance	Common TF	1.13	1,428.16	0.00	333.24	0.00	1,762.40	72.81	40.62	55.24	57.39	1,819.79	-6.15	1,813.64
2009	Newton, David	Lot Maintenance	Common TF	0.22	273.67	0.00	53.82	0.00	337.49	9.04	6.80	7.34	8.50	345.99	-1.17	344.82
2014	Newton, Nancy E.	Lot Maintenance	Common TF	0.16	0.00	250.00	-1.62	0.00	248.38	0.00	1.04	0.00	1.04	249.42	-0.84	248.58
1993	Newton, Roland F. & Margaret E.	Lot Maintenance	Common TF	0.11	142.73	0.00	33.27	0.00	176.00	4.91	3.58	3.97	4.52	180.52	-0.61	179.91
1987	Nickerson	Lot Maintenance	Common TF	0.11	142.70	0.00	33.26	0.00	175.96	4.60	3.52	3.76	4.36	180.32	-0.61	179.71
1966	Nielsen, William	Lot Maintenance	Common TF	0.24	287.53	0.00	67.01	0.00	354.54	37.91	13.05	27.06	23.90	378.44	-1.28	377.16
1977	Noyes-Cheney	Lot Maintenance	Common TF	0.11	142.78	0.00	33.29	0.00	176.07	5.61	3.72	4.44	4.89	180.96	-0.61	180.35
2007	O'Connell, Karen	Lot Maintenance	Common TF	0.40	505.94	0.00	117.99	0.00	623.93	16.75	12.56	13.61	15.70	639.63	-2.16	637.47
2005	O'Donnell, Barbara & Paul	Lot Maintenance	Common TF	0.23	285.53	0.00	66.59	0.00	352.12	10.60	7.33	8.45	9.48	361.60	-1.22	360.38
2006	St. Onge, Richard	Lot Maintenance	Common TF	0.45	570.96	0.00	133.15	0.00	704.11	19.40	14.28	15.70	17.98	722.09	-2.44	719.65
2002	Onufrak, Esther	Lot Maintenance	Common TF	0.45	570.87	0.00	133.13	0.00	704.00	18.11	14.01	14.81	17.31	721.31	-2.44	718.87
2000	O'Shaughnessy, Richard & Winifred	Lot Maintenance	Common TF	0.67	856.54	0.00	199.73	0.00	1,056.27	30.16	21.63	24.26	27.53	1,083.80	-3.66	1,080.14
1977	Paige	Lot Maintenance	Common TF	0.17	214.19	0.00	49.94	0.00	264.13	8.48	5.62	6.71	7.39	271.52	-0.92	270.60
2003	Palmer, George B.	Lot Maintenance	Common TF	0.45	578.88	0.00	133.13	0.00	704.01	18.27	14.04	14.91	17.40	721.41	-2.44	718.97
1997	Parker, Keith	Lot Maintenance	Common TF	0.45	571.02	0.00	133.16	0.00	704.18	20.19	14.45	16.23	18.41	722.59	-2.44	720.15
1999	Pike, Chester & Marion	Lot Maintenance	Common TF	0.22	285.50	0.00	66.57	0.00	352.07	10.09	7.23	8.11	9.21	361.26	-1.22	360.06
2012	Paulson, Connie & Lyle	Lot Maintenance	Common TF	0.43	547.37	0.00	127.64	0.00	675.01	23.31	14.67	18.25	19.73	694.74	-2.35	692.39
1978	Piper, Ernest B.	Lot Maintenance	Common TF	0.34	428.15	0.00	99.83	0.00	527.98	13.66	10.53	11.17	13.02	541.00	-1.83	539.17
1999	Piper, Joanne & Ivan	Lot Maintenance	Common TF	0.45	571.01	0.00	133.16	0.00	704.17	20.06	14.42	16.15	18.33	722.50	-2.44	720.06
1976	Piper, Ralph G.	Lot Maintenance	Common TF	1.13	1,428.13	0.00	333.01	0.00	1,761.14	57.90	37.67	45.63	49.94	1,811.08	-6.12	1,804.96
1985	Piper, Rose M.	Lot Maintenance	Common TF	0.11	142.71	0.00	33.27	0.00	175.98	4.78	3.54	3.82	4.42	180.40	-0.61	179.79
1955	Pope, Grace H.	Lot Maintenance	Common TF	0.36	432.20	0.00	100.70	0.00	532.90	68.93	22.09	48.83	42.19	575.09	-1.94	573.15
1991	Quimby, R. F. & D. P.	Lot Maintenance	Common TF	0.22	285.46	0.00	66.57	0.00	352.03	9.52	7.11	7.73	8.90	360.93	-1.22	359.71
1921	Randall	Lot Maintenance	Common TF	0.12	144.60	0.00	33.67	0.00	178.27	30.50	8.95	21.40	18.05	196.32	-0.66	195.66
1997	Ready, William	Lot Maintenance	Common TF	0.11	142.78	0.00	33.29	0.00	176.07	5.63	3.72	4.45	4.90	180.97	-0.61	180.36
2003	Reed, Muriel	Lot Maintenance	Common TF	1.35	1,712.77	0.00	399.41	0.00	2,112.18	58.05	42.38	45.81	52.82	2,165.00	-7.31	2,157.69
2002	Reinhard, Margaret	Lot Maintenance	Common TF	0.22	285.42	0.00	66.56	0.00	351.98	9.05	7.01	7.40	8.66	360.64	-1.22	359.42
1977	Reisfelder, Pauline	Lot Maintenance	Common TF	0.11	142.78	0.00	33.29	0.00	176.07	5.61	3.72	4.44	4.89	180.96	-0.61	180.35
1980	Repetta, Arthur & Evelyn	Lot Maintenance	Common TF	0.23	285.52	0.00	66.58	0.00	352.10	10.35	7.28	8.28	9.35	381.45	-1.22	380.23
2005	Rice, Constance	Lot Maintenance	Common TF	0.22	285.46	0.00	66.57	0.00	352.03	9.57	7.12	7.76	8.93	360.96	-1.22	359.74
1945	Richardson, Florence	Lot Maintenance	Common TF	0.17	215.04	0.00	50.13	0.00	265.17	19.97	8.00	14.53	13.44	278.61	-0.94	277.67
2000	Piper, Arnold Ridlon & Shirley	Lot Maintenance	Common TF	1.80	2,284.27	0.00	532.67	0.00	2,816.94	82.41	58.11	66.05	74.47	2,891.41	-9.76	2,881.65
1977	Riddle, Emma G.	Lot Maintenance	Common TF	0.06	71.39	0.00	16.65	0.00	88.04	2.87	1.89	2.27	2.49	90.53	-0.31	90.22
1997	Riegel, H. Taylor & Florence C.	Lot Maintenance	Common TF	0.45	571.02	0.00	133.16	0.00	704.18	20.19	14.45	16.23	18.41	722.59	-2.44	720.15

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Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	Wth- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Perpetual Care																
1977	Robbie, Marion Homer	Lot Maintenance	Common TF	0.17	214.20	0.00	49.95	0.00	264.15	8.62	5.65	6.80	7.47	271.62	-0.92	270.70
2008	Robinson, Struan	Lot Maintenance	Common TF	0.44	555.31	0.00	129.50	0.00	684.81	19.02	13.92	15.36	17.58	702.39	-2.37	700.02
1991	Rogers, Charles	Lot Maintenance	Common TF	0.17	214.16	0.00	49.94	0.00	264.10	8.00	5.50	6.38	7.12	271.22	-0.92	270.30
2008	Ruggiero, Wayne	Lot Maintenance	Common TF	0.44	555.31	0.00	129.50	0.00	684.81	19.02	13.92	15.36	17.58	702.39	-2.37	700.02
1990	Ryburn, Harold W. & Thelma J.	Lot Maintenance	Common TF	0.11	142.72	0.00	33.27	0.00	175.99	4.88	3.57	3.94	4.51	180.50	-0.61	179.89
1962	Sargent, C. Harold	Lot Maintenance	Common TF	0.12	144.05	0.00	33.56	0.00	177.61	22.97	7.37	16.27	14.07	191.68	-0.65	191.03
1990	Sawyer, Ogden E. & Florence G.	Lot Maintenance	Common TF	0.11	142.72	0.00	33.27	0.00	175.99	4.88	3.57	3.94	4.51	180.50	-0.61	179.89
2001	Satterfield, Debra B.	Lot Maintenance	Common TF	0.22	285.46	0.00	66.57	0.00	352.03	9.58	7.12	7.77	8.93	360.96	-1.22	359.74
2001	Sealey, Maxine & Milton	Lot Maintenance	Common TF	0.45	570.96	0.00	133.15	0.00	704.11	19.29	14.26	15.62	17.93	722.04	-2.44	719.60
1977	Shannon, Pern	Lot Maintenance	Common TF	0.11	142.78	0.00	33.29	0.00	176.07	5.61	3.72	4.44	4.89	180.96	-0.61	180.35
1996	Shea, Paul F. Shea & Elizabeth Burnett	Lot Maintenance	Common TF	1.12	1,427.29	0.00	332.83	0.00	1,760.12	46.51	35.28	37.88	43.91	1,804.03	-6.09	1,797.94
1990	Shea, Roth	Lot Maintenance	Common TF	0.06	71.35	0.00	16.64	0.00	87.99	2.29	1.74	1.87	2.16	90.15	-0.30	89.85
1988	Sislane, Jean & Leo	Lot Maintenance	Common TF	0.06	71.39	0.00	16.65	0.00	88.04	2.89	1.89	2.28	2.50	90.54	-0.31	90.23
2007	Smith, Morton & Nancy	Lot Maintenance	Common TF	0.40	505.94	0.00	117.99	0.00	623.93	16.75	12.56	13.61	15.70	639.63	-2.16	637.47
1992	Spencer, Robert & Rebecca	Lot Maintenance	Common TF	0.06	71.34	0.00	16.64	0.00	87.98	2.29	1.74	1.87	2.16	90.14	-0.30	89.84
1998	Spencer, Thomas David	Lot Maintenance	Common TF	0.68	856.58	0.00	198.74	0.00	1,056.32	30.80	21.76	24.69	27.87	1,084.19	-3.66	1,080.53
1977	Steadman, Ethelwyn L.	Lot Maintenance	Common TF	0.11	142.74	0.00	33.27	0.00	176.01	5.10	3.62	4.09	4.63	180.64	-0.61	180.03
1987	Stevens, Weston G.	Lot Maintenance	Common TF	0.24	309.18	0.00	72.10	0.00	381.28	9.79	7.58	8.01	9.36	390.64	-1.32	388.32
1985	Stockman, Frank	Lot Maintenance	Common TF	0.11	142.71	0.00	33.27	0.00	175.98	4.70	3.54	3.82	4.42	180.40	-0.61	179.79
1995	Stockwell, John F.	Lot Maintenance	Common TF	2.70	3,425.43	0.00	798.83	0.00	4,224.26	110.10	84.37	89.86	104.61	4,328.87	-14.62	4,314.25
1995	Stockman, John L.	Lot Maintenance	Common TF	0.17	214.08	0.00	49.93	0.00	264.01	6.86	5.26	5.61	6.51	270.52	-0.91	268.61
1995	Stockman, Melody H.	Lot Maintenance	Common TF	0.17	214.08	0.00	49.93	0.00	264.01	6.86	5.26	5.61	6.51	270.52	-0.91	269.61
1977	Straw, Robert W.	Lot Maintenance	Common TF	0.56	713.94	0.00	166.47	0.00	880.41	27.34	18.49	21.72	24.11	904.52	-3.05	901.47
1992	Southard, Albert & Barbara	Lot Maintenance	Common TF	0.22	285.43	0.00	66.56	0.00	351.99	9.15	7.03	7.46	8.72	360.71	-1.22	359.49
2006	Melanson, Kathleen Sutherland for Nance	Lot Maintenance	Common TF	0.22	285.43	0.00	66.56	0.00	351.99	9.18	7.04	7.48	8.74	360.73	-1.22	359.51
1986	Svenson, Norman	Lot Maintenance	Common TF	0.06	71.37	0.00	16.65	0.00	88.02	2.63	1.82	2.10	2.35	90.37	-0.31	90.06
2000	Swain, Richard	Lot Maintenance	Common TF	0.45	571.01	0.00	133.16	0.00	704.17	20.06	14.42	16.15	18.33	722.50	-2.44	720.06
1988	Swain, Arnold & Evelyn	Lot Maintenance	Common TF	0.11	142.75	0.00	33.27	0.00	176.02	5.29	3.68	4.22	4.73	180.75	-0.61	180.14
1972	Sweet, Dana	Lot Maintenance	Common TF	0.23	286.48	0.00	66.78	0.00	353.26	23.49	10.03	17.23	16.29	369.55	-1.25	368.30
1950	Sweet, Albert W.	Lot Maintenance	Common TF	0.37	433.70	0.00	101.02	0.00	534.72	89.50	26.38	62.84	53.04	587.76	-1.98	585.78
2005	Swift, Carolyn	Lot Maintenance	Common TF	0.45	570.87	0.00	133.13	0.00	704.00	18.11	14.01	14.81	17.31	721.31	-2.44	718.87
1991	Talpay, Richard	Lot Maintenance	Common TF	0.06	71.35	0.00	16.64	0.00	87.99	2.34	1.75	1.91	2.18	90.17	-0.30	89.87
2005	Telchmann Living Trust	Lot Maintenance	Common TF	0.45	570.87	0.00	133.13	0.00	704.00	18.11	14.01	14.81	17.31	721.31	-2.44	718.87
1988	Thayer, et al, Ann	Lot Maintenance	Common TF	0.34	428.18	0.00	99.84	0.00	528.02	14.01	10.60	11.40	13.21	541.23	-1.83	539.40
1933	Thompson, Annabelle	Lot Maintenance	Common TF	0.09	108.12	0.00	25.21	0.00	133.33	18.34	5.75	12.97	11.12	144.45	-0.49	143.96

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2014

TRUST FUNDS					PRINCIPAL				INCOME				TOTAL	MARKET VALUE		
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Perpetual Care																
1987	Thompson, Edna Mee & Lester W.	Lot Maintenance	Common TF	0.45	571.02	0.00	133.16	0.00	704.18	20.19	14.45	16.23	18.41	722.59	-2.44	720.15
1962	Thompson, Roy	Lot Maintenance	Common TF	0.12	144.12	0.00	33.57	0.00	177.69	23.99	7.57	16.96	14.60	192.29	-0.65	191.64
1964	Thompson, Simon	Lot Maintenance	Common TF	0.24	288.27	0.00	67.16	0.00	355.43	47.99	15.14	33.93	26.20	384.63	-1.30	383.33
1928	Thompson, Susan A.	Lot Maintenance	Common TF	0.61	722.07	0.00	168.20	0.00	890.27	138.42	41.74	97.41	82.75	973.02	-3.29	969.73
2014	Tonko, William C. & Marilyn Stowe	Lot Maintenance	Common TF	0.94	0.00	1,500.00	-14.55	0.00	1,485.45	0.00	18.09	0.00	18.09	1,503.54	-5.08	1,498.46
1988	Towle, Francis S. & Widdien, Marjorie L.	Lot Maintenance	Common TF	0.06	71.37	0.00	16.65	0.00	88.02	2.63	1.82	2.10	2.35	90.37	-0.31	90.06
1920	Tuftonboro Neck Cemetery	Lot Maintenance	Common TF	0.28	356.92	0.00	83.23	0.00	440.15	13.10	9.12	10.47	11.75	451.90	-1.53	450.37
1928	Tuftonboro Neck Cemetery	Lot Maintenance	Common TF	0.14	178.46	0.00	41.63	0.00	220.09	6.67	4.59	5.31	5.95	226.04	-0.76	225.28
2000	Tunis, Angelo	Lot Maintenance	Common TF	0.22	285.50	0.00	66.57	0.00	352.07	10.09	7.23	8.11	9.21	361.28	-1.22	360.06
2000	Vittum, Norman	Lot Maintenance	Common TF	0.22	285.50	0.00	66.57	0.00	352.07	10.09	7.23	8.11	9.21	361.28	-1.22	360.06
1969	Wakefield, William H. & Edna C.	Lot Maintenance	Common TF	0.35	429.89	0.00	100.21	0.00	530.10	37.41	15.49	27.34	25.56	585.66	-1.88	583.78
1967	Wallace, Charles F. & Harriet L.	Lot Maintenance	Common TF	0.23	287.39	0.00	66.98	0.00	354.37	36.00	12.65	25.77	22.88	377.25	-1.27	375.98
1976	Watson, Cecile	Lot Maintenance	Common TF	0.34	428.43	0.00	99.90	0.00	528.33	17.58	11.33	13.78	15.85	543.38	-1.84	541.54
1975	Watson, Edward M. & Cecile M.	Lot Maintenance	Common TF	0.34	429.00	0.00	100.02	0.00	529.02	25.29	12.96	19.08	19.17	548.19	-1.85	546.34
1980	Walter, Esther V.	Lot Maintenance	Common TF	0.34	428.16	0.00	99.83	0.00	527.99	13.74	10.55	11.22	13.07	541.06	-1.83	539.23
2002	Weigel, James & Gail B.	Lot Maintenance	Common TF	0.22	285.42	0.00	66.56	0.00	351.98	9.05	7.01	7.40	8.86	360.64	-1.22	359.42
2000	West, Dianne Leroux	Lot Maintenance	Common TF	0.22	285.50	0.00	66.57	0.00	352.07	10.09	7.23	8.11	9.21	361.28	-1.22	360.06
1974	Welch, George & Ellen	Lot Maintenance	Common TF	0.34	429.17	0.00	100.05	0.00	529.22	27.58	13.44	20.65	20.37	548.59	-1.86	547.73
2000	Whall, William & Helen	Lot Maintenance	Common TF	0.45	571.01	0.00	133.16	0.00	704.17	20.06	14.42	16.15	18.33	722.59	-2.44	720.06
1999	West, C. Stuart & Joyce A.	Lot Maintenance	Common TF	0.45	571.01	0.00	133.16	0.00	704.17	20.06	14.42	16.15	18.33	722.59	-2.44	720.06
1988	Wheeler, Albert & Clara	Lot Maintenance	Common TF	0.11	142.72	0.00	33.27	0.00	175.99	4.88	3.57	3.94	4.51	180.50	-0.51	179.89
1940	Wiggin, Horace S.	Lot Maintenance	Common TF	0.12	143.53	0.00	33.45	0.00	176.98	15.95	5.89	11.48	10.36	187.34	-0.83	186.71
1976	Willard, Beverly	Lot Maintenance	Common TF	0.23	285.62	0.00	66.60	0.00	352.22	11.75	7.57	9.25	10.87	362.28	-1.22	361.07
1977	Williams, Roger	Lot Maintenance	Common TF	0.34	428.39	0.00	99.89	0.00	528.28	16.98	11.21	13.43	14.76	543.04	-1.83	541.21
2009	Wilson, Helen	Lot Maintenance	Common TF	0.17	218.96	0.00	51.06	0.00	270.02	7.64	5.53	6.16	7.91	277.03	-0.94	276.09
2006	Wuethmann, Jane	Lot Maintenance	Common TF	0.22	285.47	0.00	66.57	0.00	352.04	9.70	7.14	7.85	8.99	361.03	-1.22	359.81
2003	Young, Carl	Lot Maintenance	Common TF	0.22	285.43	0.00	66.56	0.00	351.99	9.19	7.04	7.49	8.74	360.73	-1.22	359.51
1953	Young, Royal P.	Lot Maintenance	Common TF	0.12	144.00	0.00	33.55	0.00	177.55	22.25	7.22	15.78	13.89	191.24	-0.85	190.39
1997	Zoller, Edwin & Catherine	Lot Maintenance	Common TF	0.22	285.50	0.00	66.57	0.00	352.07	10.09	7.23	8.11	9.21	361.28	-1.22	360.06
Total Perpetual Care					124,423.17	2,250.00	28,990.40	0.00	155,663.57	6,134.27	3,533.41	4,718.00	4,949.88	160,613.25	-562.53	160,070.72
Cemetery																
1980	Town House Cemetery	Cemetery Care	Common TF	100.00	3,285.17	0.00	-2.84	0.00	3,282.33	130.42	45.98	0.00	178.40	3,458.73	-11.68	3,447.05
Total Cemetery					3,285.17	0.00	-2.84	0.00	3,282.33	130.42	45.98	0.00	178.40	3,458.73	-11.68	3,447.05
Total Cemetery					127,858.34	2,250.00	28,997.56	150.00	158,945.90	6,264.69	3,579.39	4,718.00	5,126.88	164,071.88	-554.21	163,517.77

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2014

TRUST FUNDS					PRINCIPAL				INCOME			TOTAL	MARKET VALUE			
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Private Trusts																
1978	Tomb Library - NATC	Library Supplies	Common TF	16.51	0.00	15,880.98	-20.80	0.00	15,860.18	0.00	5,758.76	0.00	5,758.76	21,618.94	-73.01	21,545.93
1984	Davis	Aged in Need	Common TF	11.99	12,161.74	280.00	3,820.07	605.10	15,576.71	211.36	356.82	444.90	123.28	15,699.89	-53.02	15,646.87
1972	Shepherd	Scholarships	Common TF	19.53	23,678.00	0.00	6,102.92	4,414.06	25,366.86	-1,594.94	2,182.97	380.88	207.15	25,574.01	-86.37	25,487.64
1978	Tomb Library - Franklin Templeton	Library Supplies	Franklin Templeton	0.00	18,178.00	0.00	-2,297.02	15,880.98	0.00	5,399.00	0.00	5,399.00	0.00	0.00	0.00	0.00
1978	Tomb Library - J & J Stock	Library Supplies	J & J Stock	7.18	8,993.00	0.00	0.00	0.00	8,993.00	0.00	412.00	0.00	412.00	9,405.00	11,509.80	20,914.80
2003	Tuftonboro Scholarship Fund	Scholarships	Common TF	44.78	52,750.71	11,767.00	8,896.55	15,240.73	58,173.53	-6,282.20	7,587.87	841.47	464.00	58,637.33	-197.91	58,439.62
Total Private Trusts				100	115,761.45	27,847.98	16,501.72	36,140.87	123,970.28	-2,286.78	16,298.22	7,066.25	6,565.19	130,935.47	11,098.69	142,034.16
GRAND TOTAL: TRUST FUNDS					243,619.79	30,097.98	45,489.28	38,290.87	282,916.18	3,997.91	19,877.61	11,784.25	12,891.27	295,807.45	10,544.48	305,551.93

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2014

CAPITAL RESERVE FUNDS					PRINCIPAL				INCOME			TOTAL	MARKET VALUE			
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Library																
2010	Library Capital Building Fund	Library Building	Common CRF	100.00	349,731.99	0.00	-2,382.31	0.00	347,349.68	25,370.51	2,691.59	0.00	28,062.10	375,411.78	-33.75	375,378.03
Total Library					349,731.99	0.00	-2,382.31	0.00	347,349.68	25,370.51	2,691.59	0.00	28,062.10	375,411.78	-33.75	375,378.03
Fire Dept																
2000	Fire Dept CRF	Fire Department	Common CRF	2.13	0.00	1,000.00	1.52	18.00	983.52	0.00	5.29	0.00	5.29	988.81	-0.09	988.72
2014	Fire SCBA Equipment	Fire SCBA Equipmt	Common CRF	97.87	0.00	45,069.91	89.91	0.00	45,069.91	0.00	264.59	0.00	264.59	45,334.50	-4.07	45,330.43
Total Fire Dept					0.00	46,069.91	71.43	18.00	46,053.43	0.00	269.88	0.00	269.88	46,323.31	-4.16	46,319.15
Operations																
2004	Trustees Checking	Operations	Checking	100.00	0.00	32,838.14	0.00	31,586.98	451.16	-23.00	28.05	0.00	5.05	456.21	0.00	456.21
Total Operations					0.00	32,838.14	0.00	31,586.98	451.16	-23.00	28.05	0.00	5.05	456.21	0.00	456.21
Police Dept																
2012	Police Dept Capital Reserve	Capital Reserves	Common CRF	100.00	200,405.85	50,000.00	-1,829.06	0.00	248,576.79	4,550.64	2,417.37	0.00	7,368.01	255,944.80	-23.00	255,921.80
2012	Police Dept - In Bank Account	Capital Reserves	Checking	0.00	0.00	0.00	0.00	0.00	0.00	17.00	0.00	17.00	0.00	0.00	0.00	0.00
Total Police Dept					200,405.85	50,000.00	-1,829.06	0.00	248,576.79	4,567.64	2,417.37	17.00	7,385.01	255,944.80	-23.00	255,921.80
GRAND TOTAL: CAPITAL RESERVE FUNDS					550,137.84	128,038.14	-4,139.34	31,604.98	642,431.06	29,915.15	5,005.89	17.00	35,705.04	678,138.16	-60.91	678,077.19
GRAND TOTAL: TUFTONBORO																
					793,757.63	158,136.12	41,349.34	67,895.85	925,347.24	33,913.06	25,684.50	11,801.25	47,796.31	973,143.55	10,483.57	983,627.12

REPORT OF COMMON TRUST FUND AND CAPITAL RESERVE FUND INVESTMENTS

Town/City Of: Tuftonboro

For Year Ended: 2014

CONTACT PERSON: Sue Weeks

PHONE: 603-520-0395

EMAIL: sueweeks@cwagroup.net

CERTIFICATE

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Maryann Lynch
Maryann Lynch
Peter J. Sluski
Peter J. Sluski
Susan H. Weeks
Susan H. Weeks

Signed by the Trustees of Trust Funds

Print and sign in Ink

on this date 1/20/2015

REMINDERS FOR TRUSTEES

- 1. SIGNATURES** - Print and sign on lines provided above.
- 2. INVESTMENT POLICY** - RSA 31:25 requires the trustees to adopt an investment policy and review and confirm this policy at least annually. A copy of this policy must be filed with the Director of Charitable Trusts (RSA 31:25, 34:5, 35:9).
- 3. PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE** - RSA 31:38-a enables you to have a professional banking or brokerage firm assist you in performing your trustee duties. Refer to the law for further information. Attributable expenses may be charged against the trust funds involved, however, please be advised the fees can be taken from income only and not from principal.
- 4. WEBSITE** - A trustee handbook can be downloaded from the website for the Attorney General's Charitable Trust Division. www.doj.nh.gov/charitable
- 5. FAIR VALUE** - Fold and complete page 4 to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.
- 6. CAPITAL RESERVE FUND** - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA 35:9).
- 7. WHEN and WHERE TO FILE** - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See addresses on page 4 of this form. If the trustees hold funds for the school, the school business administrator will also need a copy for the school's financial report.

FOR DRA USE ONLY

State of New Hampshire
Department of Revenue Administration
Municipal Services Division
PO Box 487, Concord, NH 03302-0487
(603) 230-5090

MS-10
Rev. 12/11

REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2014

Description of Investment (See Attached)	PRINCIPAL				INCOME				TOTAL	MARKET VALUE		
	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
NATC Common TF												
- Perpetual Care												
- Cemetery												
- Private Trusts												
** Total NATC Common TF	216,298.79	30,097.98	47,786.30	20,259.89	273,923.18	-1,401.09	19,465.61	6,385.25	11,679.27	285,602.45	-964.52	284,637.93
NATC Common CRF												
- Library												
- Fire Dept												
- Police Dept												
** Total NATC Common CRF	550,137.84	96,000.00	-4,139.94	18.00	641,979.90	29,921.15	5,778.84	0.00	35,699.99	677,679.89	-60.91	677,618.98
GRAND TOTAL												
	766,436.63	126,097.98	43,646.36	20,277.89	915,903.08	28,520.06	25,244.45	6,385.25	47,379.26	963,282.34	-1,025.43	962,256.91

Fees and Expenses, if any, paid for Professional Brokerage Assistance (RSA 31:38-a, IV):

1. Name of Investment Advisor: Mackensen & Company, Inc., 380 Lafayette Road, Suite D, Hampton, NH 03842 603-926-1775
2. All assets held at National Advisors Trust Company. See attached 12/31/2014 statements.
3. Investment management fees for Trust Funds in the amount of \$693.26 were paid from Trust Funds income.
4. There were no investment management fees for Capital Reserve Funds during 2014.

TOWN OF TUFTONBORO
Annual Town Meeting Minutes
March 11, 2014 – Town Elections
March 15, 2014 – Town Meeting

At a legal meeting of the inhabitants of the Town of Tuftonboro, County of Carroll, and State of New Hampshire on Tuesday, the eleventh day of March 2014, at eight o'clock in the forenoon at the Tuftonboro Town House, the meeting was called to order by Moderator Daniel F. Barnard, Jr. The polls were declared open for voting and to remain open until 7:00 PM or until all present that wish to vote have voted.

Ballots were cast in a Special Election for Executive Councilor for District 1 and also for school officers and for articles on the school warrant, as provided for under the SB2 plan. The school district ballots were taken to Wolfeboro to be counted.

Listed below are the results of the town balloting for **Article 1: to choose all necessary Town Officers for the year ensuing**:

Selectman for Three Years	Votes
Carolyn Sundquist	397
Bob McWhirter	320
Write in	2
 Town Clerk for Three Years	
Heather K. Cubeddu	700
Write in	2
 Tax Collector for Three Years	
Jacquelyn H. Rollins	694
 Road Agent for Three Years	
John Lapolla	225
Jim Bean	500
Write in	1
 Moderator for Two Years	
Daniel F. Barnard, Jr.	665
Write in	2
 Budget Committee for Three Years	
Tyler B. Phillips, Sr.	549
Steve Brinser	461
Write in	23

Trustee of the Trust Funds for Three Years

Peter Sluski	639
Write in	8

Cemetery Trustee for Three Years

Peter Sluski	633
Write in	1

Library Trustee for Three Years

Paul Matlock	638
Write in	4

Supervisor of the Checklist for Six Years

Write inChris Ruel	62
Other Write in votes	52

Special State Election - Executive Councilor District 1

Michael J. Cryans	271
Joseph D. Kenney	436

March 15, 2014 – Tuftonboro Central School

Moderator Daniel F. Barnard, Jr. called the second portion of the 2014 Annual Meeting to order at 10:00 AM. The meeting was originally scheduled for March 12, 2014 however bad weather prompted the Moderator to postpone the meeting until March 15th. The meeting was opened with a salute to the flag.

The Moderator explained the voting card each voter received when they checked in at the meeting. Non-registered voters were identified by a show of hands. Housekeeping reminders were announced.

Mr. Barnard recognized Mr. Lee White who informed those in attendance that the 10th Annual Tuftonboro Road Side clean-up is scheduled for Saturday, April 26th, starting at 8:00 AM. Bags and vests will be supplied. Those interested in helping can sign up at the Town Office.

Moderator Barnard announced the results of the election on March 11th. The officers elected stood to be recognized. Jack Widmer was asked to report on the School District voting results. Mr. Widmer reported that all articles passed and thanked residents for their support of the school district. The meeting then proceeded with the remaining articles of the Town warrant.

Article 2: (NOTE: Passage of this article shall override the 10% limitation imposed on this appropriation due to the non-recommendation of the budget committee)

To see if the Town will vote to raise and appropriate the sum of Two Million Six Hundred Thousand Dollars (\$2,600,000) to build and equip a new Library and to authorize the issuance of not more than Two Million Seventy Five Thousand Dollars (\$2,075,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33); to authorize the selectmen to issue and negotiate such bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof. Furthermore, to authorize the withdrawal of Three Hundred Thirty-Five Thousand Dollars (\$335,000) from the existing Library Capital Reserve Fund and One Hundred Ninety Thousand Dollars (\$190,000) from the Library Capital Fund donations. The first payment on the bond or note will not be made until year 2105.

(Two-Thirds (2/3) ballot vote required per RSA 33:8)

(Recommended by the Board of Selectmen 3-0 and not recommended by the Budget Committee 3-5)

Selectman Carolyn Sundquist moved the article and Jack Widmer seconded the motion. Selectman Sundquist made a motion to amend the article to correct a typographical error. The amended article would read ***“The first payment on the bond or note will not be made until year 2015.”*** The motion to the amended article was seconded by Jack Widmer. No questions or discussion. The Moderator asked for a vote on the amendment to the article. The amendment was passed.

Library Trustee Gordon Hunt informed voters that the foot print of the new library has not changed since it was presented in 2009. However, rising construction costs, code changes and ADA compliance has increased the overall cost. The Library has outgrown their space. Library Trustee Paul Matlock gave an overview of what the financial impact would be to taxpayers.

Several voters expressed concern on the cost of the project, proposed location, lack of community input, the link between the Library project and the new Police Department. Skip Hurt and David Eaton felt that the Dearborn property should be looked at as a potential site for the new Library. Several voters spoke in support of the new Library. Joe Ewing made motion to call the question. The motion was seconded. The Moderator asked for a show hands to vote on calling the question. The article was called. The Moderator acknowledged that there were a few people waiting to speak at the microphones when the question was called and that they would be allowed to speak. Gordon Hunt answered a question on the operating costs, stating that it presently costs \$2.30 per square foot and the square foot cost for the new library would be \$1.78. Sandy Smith-Bushman and Library Co-Director Christie Sarles also spoke in favor of the new Library.

The Moderator reread the amended article 2. Voting on article 2 began at 11:05 AM and remained open for one hour. At 12:05 PM, voting on article 2 was closed and the ballot clerks tallied the results. Article 2 was not passed with a vote of 252 YES (63%) and 147 NO. A total of 399 votes were cast.

Article 3: To see if the Town will discontinue the Library Capital Reserve Fund created in 2010 and the Library Capital Donations Fund created in 2007. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the general fund and used for the project in article 2. This warrant article is contingent on warrant article 2 passing. If warrant article 2 does not pass, this warrant article will be null and void.

(Majority vote required)

(Recommended by Selectmen 3-0)

Selectman Sundquist made a motion to table the article until the results of article 2 are announced. Jack Widmer seconded the motion. No questions or discussion. The Moderator asked for a show of hands to table the article. All in favor.

Article 4: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) to hire a consultant to perform a wage and classification study for town personnel.

(Majority vote required)

(Recommended by the Board of Selectmen 2-1 and the Budget Committee 7-0-1)

Selectman Lloyd Wood moved the article, Jack Widmer seconded. The Selectmen explained that this is for a compensation study for our employees. No questions or discussion. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

Article 5: To see if the Town will establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing Self Contained Breathing Apparatus and to raise and appropriate the sum of Forty Five Thousand Dollars (\$45,000) as an initial contribution.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 8-0)

A motion was made by Jack Widmer and seconded by Paul Thornton. The Fire Department will need to replace all Self Contained Breathing Apparatus by 2022. The cost of each unit is \$6,775 for a final cost of \$352,000.00. The Town would like to put money away each year so it is not such a big expense in 2022. No questions or discussion. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

Article 6: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Police Department Facility Capital Reserve Fund.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 8-0)

A motion was made Jack Widmer and seconded by Paul Thornton. This is an on-going project to put monies into a capital reserve account for a new Police Department. There is currently \$200,000.00 in the Police Department Facility Capital Reserve Fund. No questions or discussion. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

Article 7: To see if the Town will vote to raise and appropriate the sum of Thirty Four Thousand Dollars (\$34,000) to rehabilitate the Davis Ball Field and replace the Davis Field fitness equipment, with Six Thousand (\$6,000) to come from the undesignated fund balance and the remaining Twenty Eight Thousand (\$28,000) to be raised by taxes. This article is non-lapsing until December 31, 2015, or completion of the project, whichever comes sooner.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-3)

(Note: It is the town's intention to rehabilitate the ball field in 2014, and the completion of the project, including replacing the fitness equipment, to be done in 2015.)

A motion was made by Jack Widmer and seconded. Davis field needs to be brought back to official requirements for Cal Ripken baseball as well as improve the safety of the field. The Parks & Recreation Committee is looking to remove and relocate the fitness equipment currently in the outfield of Davis field. This will open up the area for walking and/or running. Marilyn Stacy expressed concern about the amount of money the Town is willing to spend on this project and she felt that the Town seems more interested in sports than other things. No further questions or discussion. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

Article 8: To see if the Town will vote to raise and appropriate the sum of One Hundred Eighty-Five Thousand Dollars (\$185,000) for the paving of town roads.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 8-0)

A motion was made by Jack Widmer to move the article, Ernie Carter seconded. The money will be used to reclaim and resurface approximately 7,000 feet on Sodom Road between Route 171 and the Melvin River. Jon Beaulieu was concerned that the amount the Town is spending on the roads has not changed in the past six years. No further questions or discussion. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

Article 9: To see if the Town will vote to raise and appropriate the sum of Eighty Seven Thousand Four Hundred Fifty Seven Dollars (\$87,457) to make a second and final payment on the Fire Department's Engine 1.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and not recommended by the Budget Committee 3-5)

The article was moved by Diane Guerriere and seconded by Paul Thornton. The Selectmen explained this article will eliminate the Town's debt and save \$6,777.00 in interest. Someone questioned why the Budget Committee did not recommend the article. Budget Committee member Bob McWhirter said the Committee didn't think it was worth it to give the money back early. No further questions or discussion. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

Article 10: To see if the town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate Five Thousand Dollars (\$5,000) to go into the fund. This sum to come from fund balance and no amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and not recommended by the Budget Committee 5-3)

The article was moved by Selectman Sundquist and seconded by Paul Thornton. The NH Legislature is now allowing towns to have a contingency fund but it must be a warrant article. This fund is for unanticipated expenses. No questions or discussion. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

Article 11: To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Three Million Two Hundred Thirty Four Thousand Seven Hundred Forty Dollars (\$3,264,740.00) for general Town Operations. The Selectmen recommend \$3,267,740.00. This article does not include any special or individual warrant articles addressed separately.

(Majority vote required)

(Recommended by the Budget Committee 7-0)

The article was moved by Selectman Sundquist and seconded. A motion was made by Selectman Sundquist to amend the article to correct the written words to match the numbers. The amended article would read ***"To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Three Million Two Hundred Sixty Four Thousand Seven Hundred Forty Dollars (\$3,264,740.00) for general Town Operations. The Selectmen recommend \$3,267,740.00. This article does not include any special or individual warrant articles addressed separately."*** No questions or discussion on the amended article. The Moderator asked for a show of hands to vote on the amended article. The amended article was declared passed.

Mary Ann Murray was concerned about only having one life guard at the Town Beach and made a motion to amend the article "to increase the budget by \$3,100.00 with the intention of reinstating one life guard position." The motion to amend the article was seconded.

Gina Lessard, Co-Chairperson of the Parks & Recreation Committee said the Committee did not feel an additional life guard was needed. No further questions or discussion. The Moderator asked for a show of hands to vote on the amended article. The amended article was defeated.

Marilyn Stacy expressed concern about the decrease in the Town's contribution to the Carroll County Transit – Blue Loon bus service. She relies on the bus service as she does not drive and doesn't feel it should be cut. An amendment was made by Marilyn Stacy "to increase the budget by \$3,500.00 for the intention of the funds going to the Carroll County Transit-Blue Loon transportation." The motion was seconded. No questions or discussion on the amendment. The Moderator asked for a show of hands on the proposed amendment. The amendment to the article was defeated.

No further amendments, questions or discussion on the article. The Moderator asked for a show of hands to vote on the amended article. The article was declared passed.

A motion was made by Jack Widmer and seconded to adjourn the meeting at 12:23 PM. There were approximately 411 people in attendance.

Respectfully submitted,

Heather K. Cubeddu
Tuftonboro Town Clerk

FINANCIAL REPORT OF THE TOWN OR CITY BUDGET

Enter TOWN/CITY Name Here >

Tuftonboro

Enter Calendar Reporting Year Here >
(January 1 to December 31)

2013

Enter Optional Reporting Year Here >
(July 1 to June 30)

n/a

DOES THE TOWN/CITY ACCOUNT FOR SOME
EXPENDITURES AS PROPRIETARY FUNDS OR
CAPITAL PROJECT FUNDS?

Yes

Enter Yes or No in box above & see instructions.

Enter town or city name in cell C5 and calendar reporting year for this report in C7 (optional reporting year in cell C9).
In cell C12 enter yes if the municipality accounts for some expenditures as proprietary or capital project funds.State of New Hampshire Department of Revenue Administration
Municipal Services Division
P.O. Box 487
Concord, NH 03302-0487
Telephone: (603) 230-5090

Return Completed Report By April 1 For Calendar Fiscal Year and By September 1 for Optional Fiscal Year

GOVERNING BODY (SELECTMEN)

Date Signed:

Under penalties of perjury, I declare that to the best of my belief, the information contained in this report is true, correct and complete.

PREPARER

Under penalties of perjury, I declare that to the best of my belief, the information contained in this report is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer (Please print or type)

Roberts & Greene, PLLC

Signature

Roberts & Greene, PLLC

Regular Office Hours

M - F, 8:00-4:30

Email address

tgreene@roberts-greene.com

FOR DRA USE ONLY

MUNICIPAL SERVICES DIVISION

P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations* Explain Below	Actual Expenditures
GENERAL GOVERNMENT TOTAL = show detail below				
4130-4139	Executive	85,809		80,399
4140-4149	Election, Reg. & Vital Statistics	65,488		62,555
4150-4151	Financial Administration	105,524		100,635
4152	Property Assessment	41,000		39,631
4153	Legal Expense	29,000		28,764
4155-4159	Personnel Administration	428,157		425,745
4191-4193	Planning & Zoning	20,136		13,354
4194	General Government Buildings	103,403		97,545
4195	Cemeteries	14,900		16,774
4196	Insurance	45,552		34,594
4197	Advertising & Regional Assoc.			
4199	Other General Government	5,250		494
PUBLIC SAFETY TOTAL = show detail below				
4210-4214	Police	324,051		310,166
4215-4219	Ambulance	190,000		190,000
4220-4229	Fire	303,584		295,039
4240-4249	Building Inspection	52,878		51,611
4290-4298	Emergency Management	9,550		6,850
4299	Other (Incl. Communications)			
AIRPORT/AVIATION CENTER TOTAL = show detail below				
4301-4309	Airport Operations			
HIGHWAYS & STREETS TOTAL = show detail below				
4311	Administration			
4312	Highways & Streets	418,700		428,026
4313	Bridges	3,000		6,310
4316	Street Lighting			
4319	Other			
SANITATION TOTAL = show detail below				
4321	Administration			
4323	Solid Waste Collection			
4324	Solid Waste Disposal	283,373		271,363
4325	Solid Waste Facility Clean-up			
4326-4329	Sewage Coll. & Disposal & Other			
Page Sub-Totals		2,529,355	0	2,459,855

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust, transfers)

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations* Explain Below	Actual Expenditures
WATER DISTRIBUTION & TREATMENT = show detail below				
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv. & Other			
ELECTRIC = show detail below				
4351-4352	Admin. and Generation			
4353	Purchase Costs			
4354	Electric Equipment Maintenance			
4359	Other Electric Costs			
HEALTH = show detail below				
4411	Administration			
4414	Pest Control	2,500		1,424
4415-4419	Health Agencies & Hosp. & Other	29,930		29,930
WELFARE = show detail below				
4441-4442	Administration & Direct Assist.	45,000		45,740
4444	Intergovernmental Welfare Pymts			
4445-4449	Vendor Payments & Other			
CULTURE & RECREATION = show detail below				
4520-4529	Parks & Recreation	36,380		33,182
4550-4559	Library	168,082		151,713
4583	Patriotic Purposes	1,800		1,500
4589	Other Culture & Recreation			170
CONSERVATION = show detail below				
4611-4612	Admin. & Purch. of Nat. Resources	15,000		9,604
4619	Other Conservation	22,347	10,418	27,760
4631-4632	Redevelopment and Housing			
4651-4659	Economic Development			
DEBT SERVICE = show detail below				
4711	Princ.- Long Term Bonds & Notes	79,887		79,887
4721	Interest-Long Term Bonds & Notes	32,942		26,441
4723	Int. on Tax Anticipation Notes			
4790-4799	Other Debt Service			
Page Sub-Totals		433,868	10,418	407,351

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust, transfers)
4619	Encumbered from prior year

MS-5

Financial Report of the Budget - Town/City of

Tuftonboro

Reporting Year = 2013

OP FY Reporting Year = n/a

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations* Explain Below	Actual Expenditures
CAPITAL OUTLAY show detail below				
4901	Land			
4902	Machinery, Vehicles & Equipment	80,073		69,857
4903	Buildings			
4909	Improvements Other Than Bldgs.	210,000	127,853	237,190
OPERATING TRANSFERS OUT show detail below				
4912	To Special Revenue Fund	1,000		
4913	To Capital Projects Fund		1,363,973	1,326,032
4914	To Enterprise Fund			
	- Sewer			
	- Water			
	- Electric			
	- Airport			
4915	To Capital Reserve Fund	250,000		250,000
4916	To Expend.Trust Fund - not #4917			
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Fiduciary Funds			
	Page Sub-Totals	541,073	1,491,826	1,883,079
	Total Local Expenditure Sub-Totals	3,504,296	1,502,244	4,750,285
PAYMENTS TO OTHER GOVERNMENTS				
4931	Taxes Assessed for County			1,122,591
4932	Taxes Assessed for Village Dist.			28,268
4933	Taxes Assessed for Local Educ.			3,395,471
4934	Taxes Assessed for State Educ.			2,473,292
4939	Payments to Other Governments			
Less Proprietary Funds, Special Revenue Funds, or Capital Project Funds			1,363,973	1,326,032
TOTAL GENERAL FUND EXPENDITURES		3,504,296	138,271	10,443,875

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust, transfers)
4909	Encumbered from prior year
4913	Balance of budget of 2012 capital project (non-lapsing appropriation)

NH law requires all municipalities to gross appropriate. Full disclosure of those appropriations and offsetting revenues are required on this report. Those amounts accounted for in proprietary or other funds are subtracted from this report for purposes of general fund balance sheet disclosure.

NOTE: See Page 10 for revolving funds and the municipality's audited financials for more information on proprietary funds, special revenue funds, or capital project funds.

General Fund Balance Sheet for Town/City of		Tuftonboro	2013
		or Optional Reporting Year = n/a	
A. ASSETS	Acct. #	Beginning of Year	End of year
Current assets	(a)	(b)	(c)
a. Cash and equivalents	1010	3,929,288	3,751,950
b. Investments	1030		
c. Restricted Assets			
d. Taxes receivable	1080	556,795	566,596
e. Tax liens receivable	1110	105,284	125,344
f. Accounts receivable	1150	7,168	10,651
g. Due from other governments	1260		
h. Due from other funds	1310		
i. Other current assets	1400		
j. Tax deeded property (subject to resale)	1670	13,040	15,316
TOTAL ASSETS		4,611,575	4,469,857
B. LIABILITIES AND FUND EQUITY	Acct. #	Beginning of Year	End of year
Current liabilities	(a)	(b)	(c)
a. Warrants and accounts payable	2020	64,561	43,635
b. Compensated absences payable	2030		
c. Contracts payable	2050		
d. Due to other governments	2070		28,268
e. Due to school districts	2075	2,953,394	2,914,237
f. Due to other funds	2080	1,000	1,000
g. Deferred revenue	2220	2,133	11,005
h. Notes payable - Current	2230		
i. Bonds payable - Current	2250		
j. Other payables	2270		
TOTAL CURRENT LIABILITIES		3,021,088	2,998,145
Fund equity *			
a. Nonspendable Fund Balance	2440	13,040	15,316
b. Restricted Fund Balance	2450	9,490	9,595
c. Committed Fund Balance	2460		
d. Assigned Fund Balance	2490	138,271	
e. Unassigned Fund Balance	2530	1,429,686	1,446,801
TOTAL FUND EQUITY		1,590,487	1,471,712
3. TOTAL LIABILITIES AND FUND EQUITY		4,611,575	4,469,857

*Note: To be GASB 54 compliant, the fund balance classifications have changed. See tab called Fund Balance Explanation.

NOTE: NH law requires all municipalities to gross appropriate, but this balance sheet only reflects the general fund. See the municipality's audited financials for more information on proprietary funds, special revenue, or capital project funds.

MS-5

RECONCILIATION *(to assist in balance sheet preparation)***A. GENERAL FUND BALANCE SHEET RECONCILIATION**

Total Revenues From Page 5	10,325,100
Less Expenditures From Page 4	10,443,875
Increase (decrease)	(118775)

Ending Fund Equity From Balance Sheet	1,471,712
Less Beginning Fund Equity From Balance Sheet	1,590,487
Increase (decrease)	(118775)

These cells should be equal

B. RECONCILIATION OF SCHOOL DISTRICT LIABILITY ACCT. #2075

Amount

1. School district liability at beg. of year <i>(From balance sheet Acct # 2075, column b)</i>	2,953,394
2. ADD: School district assessment for current year	5,868,763
3. TOTAL LIABILITY WITHIN CURRENT YEAR <i>(Sum of lines 1 and 2)</i>	8,822,157
4. SUBTRACT: Payments made to school district	< 5,907,920 >

(To balance sheet Acct # 2075, column c)

2,914,237

C. RECONCILIATION OF TAX ANTICIPATION NOTES

Amount

1. Short-term (TANS) debt at beginning of year	\$ -
2. ADD: New issues during current year	-
3. SUBTRACT: Issues retired during current year	< - >
4. Short-term (TANS) debt outstanding at end of year <i>(Lines 1 + 2 - 3)</i> <i>(To balance sheet in Acct # 2230, column c)</i>	-

MS-5 OPTIONAL RECONCILIATION <i>(to assist in balance sheet preparation)</i>			
A. USE OF OVERLAY & ALLOWANCE FOR UNCOLLECTIBLES/ABATEMENTS	Year of this report	For Prior Levy	TOTAL
	(a)	(b)	(c)
1. Overlay/Allowance for Uncollectibles/Abatements <i>(Beginning of year)</i> *	99,304	10,000	109,304
2. SUBTRACT: Abatements made <i>(From pgs. 2-3 of tax collector's report)</i>	6,971	2,276	(9,247)
3. SUBTRACT: Discounts <i>(From pg. 2 of tax collector's report)</i>			-
4. SUBTRACT: Refunds <i>(Cash abatements - from treasurer or bookkeeper)</i>	10,008	-	(10,008)
5. ESTIMATED ALLOWANCE FOR ABATEMENTS AT END OF YEAR ** <i>(These amounts should be carried down to Section B, line2)</i>	8,200	1,800	10,000
6. Excess of estimate <i>(Add to revenue on page 5)</i>	74,125	5,924	80,049
<p>*Use overlay amount from tax rate for column (a) and use last year's balance of line 5, Allowance for abatements for column b <i>(see your form from last year)</i> .</p> <p>**The amount in column c will go into line 1(b) for next year's worksheet.</p>			
B. TAXES/LIENS RECEIVABLE WORKSHEET	Acct. #1080	Acct.#1110	
<i>(From pgs 2-3 of tax collector's report) ></i>	Taxes	Liens	TOTALS
	(a)	(b)	(c)
1. Uncollected, end of year	574,796	127,144	701,940
2. SUBTRACT: "Overlay" carried forward as Allowance for Abatements (from Section A above, line 5)	8,200	1,800	10,000
3. Receivable, end of year <i>(To Balance Sheet Acct.#1080 and 1110, column c)</i>	566,596	125,344	691,940

Please provide information regarding revenues, expenditures, and outstanding balances for Conservation Fund and each revolving fund under RSA 31:95-d.

[illegible]



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Tuftonboro
Tuftonboro, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Tuftonboro as of and for the year ended December 31, 2013, which collectively comprise the Town's basic financial statements as listed in the table of contents, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America. This includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Tuftonboro as of December 31, 2013, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the budgetary comparison information on page 26 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational and economic context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to

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603-856-8005 ■ 603-856-8431 (fax)
info@roberts-greene.com

*Town of Tuftonboro
Independent Auditor's Report*

our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Tuftonboro has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Tuftonboro's basic financial statements as a whole. They are presented for purposes of additional analysis and are not a required part of the financial statements.

The combining and individual nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

May 6, 2014

Roberts & Acorn, PLLC

BOARD OF ADJUSTMENT

This past year was an average year for the ZBA. The board had 17 hearings. All were requests for a variance; four applications for setback infringements were denied; one application for change of use was denied; two applications were deemed Natural Expansion of Non-Conforming Use, therefore, no variance was required. The remainder of applications were approved, including one for a septic system replacement; four setback infringements with conditions and the others being setback infringements with no conditions.

Respectfully submitted,

Bob Murray, Chairman

Mark Howard, Vice Chairman

Tom Wood, Member

Tom Swift, Member

Betsy Frago, Member

Bob Theve, Alternate

Jim Cubeddu, Alternate

Jackie Rollins, Secretary

BOARD OF SELECTMEN

The year 2014 has been deemed “The Year of the Volunteer” by the Board of Selectmen. It started in January with a picture of the Cheney Farm painting on the cover of the Town's Annual Report. The original was donated by the Hodges family and Ray Lord and is permanently mounted on the wall in the Town Offices in the Board of Selectmen's meeting room. A watercolor of the Old Town House, painted by Elizabeth F. Hodges in 1957, graces this year's Town Report cover.

Also in January, Mark Howard was appointed to the Lakes Region Scenic Byway Committee. Mark has donated his time to update and digitize the Town's conservation lands maps. Finally, Bill Marcussen and the Milfoil Committee announced that the Town had received a Milfoil Eradication Grant for \$15,600.

In February, the Selectmen established an annual employee evaluation system as a follow-up to the updated Personnel Policy adopted in 2013.

In March, Michael Phelps and the Conservation Commission presented the Great Meadow Easement to the Town. This not only preserves a large portion of land, it provides an incentive for the abutters to join in land preservation efforts. It also provided a legal template that has been applied to another easement on Tuftonboro Neck.

In April, Phil Martin worked with the Public Utilities Commission in solving issues with TDS Telecom. He remains a resource for other residents who have issues with the utilities. Dan Barnard replaced Jeanne Tempest as Editor of *The Tuftonboro Times*. Jeanne was recently honored with an induction into the New England Journalism Hall of Fame.

The Board appointed nine members to the Library Building Advisory Committee to research and develop a recommendation for a new library building proposal. Dave Ford was elected Chairman with Helen Hartshorn and Carla Lootens as Vice-Chairs. In December the committee submitted an impressive report, with Carla Lootens as Editor. The Board would like to thank all the committee members for their hard work on this project.

On April 25th, Bill Stockman discovered a house fire in progress on Middle Road. He was able to wake the six occupants inside and the Fire Department was able to save the building. After extensive repairs, the family has now moved back into their home.

In May, Lee White organized the annual roadside clean-up effort on behalf of The Tuftonboro Association. The Selectmen also welcomed Administrative Assistant Diane Falcey to the Town Office. Diane brings with her accounting and municipal experience and is an asset to the Town.

In June, contractor Doug Madden completed repairs to the compacter buildings at the Transfer Station. He built new stairs, installed rain gutters and replaced the metal roofs, all under budget. With the assistance of Bill Marcussen, Bill Lajewski from the New Hampshire Electric Co-Op conducted an energy assessment of the Town buildings as part of an ongoing effort to conserve energy and save the Town money on heating and electric bills.

The Board appointed a committee to update the Town's Hazardous Mitigation Plan which was facilitated by Lakes Region Planning Commission and spearheaded by Emergency Management Director Adam Thompson. This document reviews the Town's emergency needs and resources and is required in order to be eligible for Federal Emergency Management Agency (FEMA) grants.

In July, the Conservation Commission conducted its annual volunteer well testing program. This program has received public support from the NH Department of Environmental Services (DES) and has been recognized for an Award of Merit by the Lakes Region Planning Commission. It has also been the subject of a recent scientific paper produced by Dartmouth Medical School.

The Board of Selectmen and the Budget Committee combined to conduct a Wage Classification and Compensation Study. This involved Gary Thornton, of Thornton Associates, interviewing the Town's employees for purposes of updating job descriptions and developing a recommended compensation package.

Heather Cubeddu and Caleb Pike, working with the NH Department of Labor, conducted an annual review of the Joint Loss Management Committee. The Committee assists the Selectmen in providing a safe work environment for our employees.

In August, the Tuftonboro Free Library celebrated its 175th year of service to the Town. The festivities were well attended.

The Board established a Police Facility Advisory Committee to research and recommend a proposal for a new police station. Bob Theve was elected Chairman, and after many meetings, the committee submitted a comprehensive report with Vice-Chairman Dick Carey as Editor. Many thanks to those who served on this committee, especially Police Chief Andrew Shagoury, who contributed a considerable amount of information and knowledge.

In September, Chairman Sue Weeks and the Cemetery Trustees continued their work updating the Cemetery Regulations. The Lakes Region Voc-Tech, including several students from Tuftonboro, volunteered to clean up the Town House Cemetery.

Chairman Gina Lessard and the Parks and Recreation Commission continued its work renovating Davis Field. The Commission built a butterfly garden, acquired new picnic tables, supplied trash containers, conducted a 5K Walk-Run event, held the Town Picnic and again provided a well-attended swim program and swim team.

In October, Dick and Nancy Byrd and Beth Urda were recipients of the Spirit of New Hampshire Award for their many years of water testing efforts on Mirror Lake.

In November, Chairman Dave Ford and the Mirror Lake Watershed Study Committee continued to work on a program to mitigate run-off issues involving Lang Pond Road and Mirror Lake. The Committee continues to coordinate the efforts of the Mirror Lake Association, Road Agent Jim Bean, NH DES and our engineering resources. It is a complicated issue but they are making a difference.

In December, Chairman Bill Marcussen and the Capital Improvements Committee submitted its annual recommendations to the Board of Selectmen and the Budget Committee. And finally, the Town held its Annual Town Volunteer Appreciation Night on December 17th which was well-attended. Everyone enjoyed hot appetizers, desserts and winter refreshments catered by Sarah Baldwin-Hipple. Christmas plants provided by Spider Web Gardens were presented to attendees in appreciation.

It was indeed a great year and the Board of Selectmen would like to thank the many volunteers and employees for their time and effort.

Submitted by:

Lloyd P. Wood, Chairman
Daniel J. Duffy, Selectman
Carolyn Sundquist, Selectman

CEMETERY TRUSTEES

In September the Trustees worked in cooperation with the Tuftonboro Historical Society to have Jessica Davis conduct a class on gravestone maintenance. Jessica met us at the Town House Cemetery and taught us how to clean and reset stones. These are simple straightforward jobs once you are shown what to do. In two hours Jessica, with her trained helper and about eight volunteers from the Trustees and the Historical Society, cleaned more than a dozen stones and reset six or more that were either tipped over or tilting.

A team of Kingswood Voc-Tech School students came in the late fall to do clean-up at the Town House Cemetery. They trimmed bushes, picked up brush, grass clippings, leaves and debris from gravestone decorations that had accumulated in the southerly corner of the cemetery. There is still metal debris and a few trees to be removed which Cory Hunter and his crew will take care of in 2015.

Bill Stockman, our Sexton for the last several years, has retired from the position and we are seeking someone to take his place. The job requires someone to be available to identify gravesites at the Town House Cemetery prior to burials, notify the Trustees of any issues that arise, and to refer miscellaneous questions that arise regarding Cemetery Rules and Procedures to the Trustees or the town office, as needed.

The Trustees are continuing to work toward a master plan for maintenance and repairs for all cemeteries in Tuftonboro. We have tweaked the budget for 2015, adding \$1,000.00 to the total which we believe will enable us to do better maintenance and more repairs and/or preventive maintenance each year.

The Trustees meet on the first Tuesday of the month at 6:30 PM at the Piper House/Town Office. We welcome public input.

Respectfully submitted,

Susan Weeks, Chair

Peter Sluski, Treasurer

Maryann Lynch, Secretary

TUFTONBORO CAPITAL IMPROVEMENTS PROGRAM COMMITTEE

The 2014 CIP Report was presented to the Board of Selectmen and Budget Committee on Monday, December 16, 2014. Copies of the complete report are available at the Town offices, Library and on the town web site.

The committee's function is to advise and guide the Board of Selectmen in planning future capital expenditures for the Town. To that end, a spreadsheet projecting capital expenditures forward for ten years is updated annually and presented to the Board of Selectmen, the Budget Committee and the Town.

Each year, the committee reviews capital projects submitted by town departments, committees and functional areas and makes recommendations to the Board of Selectmen as to their advisability and potential timing. This year, twenty two new or revised project submissions were received and reviewed.

This year's CIP report recommended the following projects for new capital spending:

- An Engine Exhaust Ventilation System for the Melvin Village Fire Station
- An addition to the Fire/Rescue SCBA replacement Capital Reserve Fund
- Annual paving of town roads
- Repair of specific roads and bridges specified by the Board of Selectmen
- Lang Pond Road culvert replacement
- Establishment of a Lake Road Boat Launch area improvement capital reserve fund
- Establishment of a Town Truck replacement capital reserve fund
- Construction of a new Library building
- Update of the Master Plan
- Purchase of a replacement Police cruiser
- An addition to the Police Facility Capital Reserve Fund
- Demolition of the Dearborn House
- Replacement of the Transfer Station Skid Steer Loader

The projected 2015 cost of previously approved capital expenditures and these recommended projects is \$775,000, slightly greater than the town's 2015 capital capacity of \$772,000.

Thanks to all who gave us their cooperation and support: department heads, committee chairmen and functional area representatives who submitted projects, provided information, answered questions and presented plans to the committee; and to the Board of Selectmen, Budget Committee and Planning Board for their participation and assistance in making our process and product relevant and useful. A special thanks to Vicki Kinnaman for her continuing assistance with administrative and automation tasks.

Respectfully submitted,
Bill Marcussen, Chairman
John Lapolla, Vice-Chairman/Planning Board Rep
Bob Theve, Budget Committee Representative
Carolyn Sundquist, Selectmen's Representative

Jill Cromwell, Secretary
Laureen Hadley, Member
Jim McIntyre, Member
Helen Hartshorn, Member

CODE ENFORCEMENT/HEALTH OFFICER

Report for the Year 2014

119 Building Permits
20 New Homes
97 Electric Permits
50 Plumbing Permits
80 Gas Piping Permits
25 Certificates of Occupancy
476 Inspections

\$10.245 Million in overall building construction - \$5.06 million in new homes

2014 was a busy year for the department this year due to a large number of building projects. Many projects started last year were completed this year. This resulted in the issuance of many Certificates of Occupancy.

As part of the responsibilities as Health Officer, pandemic planning is currently ongoing as part of a coordinated effort within the Town and County.

Office Hours:

Monday-7am to noon
Tuesday-7am to noon
Wednesday- 1pm to 3pm
Thursday-7am to noon
Friday-7am to noon

Inspection Hours:

Monday-1pm to 3pm
Tuesday-1pm to 3 pm
Wednesday-7am to noon
Thursday-1pm to 3pm
Friday-1pm to 3pm

Office: 569-4539 X15

Cell: (603) 670-4042

codeofficer@tuftonboro.org

Respectfully submitted,

John (Jack) Parsons
Code Enforcement Officer
Health Officer

CONSERVATION COMMISSION

In addition to advisory duties concerning permit applications, the Tuftonboro Conservation Commission responded to environmental concerns and worked to protect and preserve the natural resources within the Town of Tuftonboro. The Commission continues to facilitate the placement of conservation easements, the attendance of professional presentations and conferences that support conservation and preservation efforts in New Hampshire, and monitoring the environmental health of lakes and waterways. The Commission conducted its annual monitoring of the Bentley Parkhurst and Cheney Conservation Easements and continues expanding its educational opportunities through memberships to the NH Association of Conservation Commissions, Lake Winnepesaukee Watershed Association and the NH Association of Natural Resource Scientists. The Commission also developed a Land Protection Policies and Acquisition Criteria which provides guidelines for the protection of land that has significant value for conservation, education, scenic pleasure and recreation either by direct ownership or by easement.

An important part of the Commission's work is monitoring water quality in Lake Winnepesaukee and Mirror Lake. We fully appreciate the work of all the volunteers that take water samples and deliver such to a UNH laboratory for testing. The number of samples taken in Mirror Lake in 2014 is continuing to show a pristine water quality.

In 2011 the Town voted to place a conservation easement on Town owned land known as the Great Meadow. The Great Meadow consists of 176 acres of a 512.8 acre wetland complex which is ranked the highest for ecological integrity in the region, provides recharge for the area aquifers and includes 22 different natural communities, some rare in the State. Located at the headwaters of the Melvin River, the Great Meadow helps protect Melvin Bay and the upper part of Lake Winnepesaukee by intercepting floodwaters and capturing sediments and nutrients from upstream sources prior to reaching the lake. A conservation easement was executed in March 2014 and the Lakes Region Conservation Trust is the holder of that easement. The Commission continues its effort to ensure permanent protection of this wetland complex by encouraging abutters of the Great Meadow to consider placing conservation easements on their properties as well.

This past year the Commission held its third Well Water Testing Initiative for Tuftonboro residents. The Commission feels strongly that it is critical to the health and well being of New Hampshire private well owners to become better informed of the health effects of common well water contaminates and the importance of having well water tested regularly. An article was written in NHDES' newsletter about the Commission's Well Water Testing Program and both the Towns of Tamworth and Bow have inquired about our Town's program. It was recently learned that the Toxic Metals Research Program at Dartmouth Medical School published a scientific paper about our program. The paper is titled "A Community-Driven Intervention in Tuftonboro, New Hampshire Succeeds in Altering Water Testing Behavior" and will be published in the December 2015 issue of the Journal of Environmental Health. This article is also posted on the Conservation Commission webpage of the Town's website.

Regular recurring activities include the preliminary review and processing of numerous New Hampshire Department of Environmental Services (NHDES) Wetlands Bureau applications from Tuftonboro residents. These applications include docks and dock repair, breakwaters, beaches, retaining walls, culverts, and the dredging and filling of wetlands among other issues. The Commission reviews each application by conducting a site visit and, when necessary, prepares and submits field notes and recommendations to the NHDES. The 2014 workload for NHDES applications for Tuftonboro residents included review of the following applications; 14 Standard Dredge & Fill, 11 Permit By Notification and 7 Minimum Impact Expedited in addition to multiple requests for additional information, wetlands complaints and receipt of Complete Forestry Notification.

It was another active year dealing with the Wolfeboro Wastewater Treatment Plant (WWTP) Rapid Infiltration Disposal System (RWIDS). In July 2012 the five-year Ground Water Permit issued to the Town of Wolfeboro expired and the new five year Ground Water permit was issued in September of 2012 with included the reduction and frequency of monitoring requirements in areas of concern. The RWIDS continues to degrade the waterways outside the Ground Water Discharge Area and to what level will this be allowed to continue until something is done is unknown. An annual update of the violations will continue to be monitored at the RWIDS.

The Commission currently has one vacant member position. If interested in serving the Town and community please contact the Town Offices. For additional information regarding wetland permitting &/or regulatory assistance, please refer to DES website www.des.nh.gov/wetlands.

Respectfully submitted,

Mike Phelps - Chairman

Lloyd Wood - BOS Representative

Nancy Piper, Steve Wingate, Nancy Byrd, Mark Howard, Kate Nesbit - Members

Bill Stockman, Jerry Light - Alternates

EMERGENCY MANAGEMENT REPORT

Luckily, once again, 2014 was a relatively quiet year for the Emergency Management Department. The Emergency Management Department continues to prepare for large scale events. The Town's Emergency Management Plan was updated and we are waiting its approval from FEMA. This plan is quite involved and tries to anticipate the needs for the town's various natural and manmade disasters. Hopefully this plan is never utilized but it is something we need to have in place to help speed up the process of clean up and getting the proper help to the ones that need it. I would like to thank the members of the committee that helped to update the plan.

The Emergency Management Department is continuing to work with Carroll County Communications Center and the County Sheriff's Department to improve radio communications throughout the Town. Both the Fire Rescue Department and the Police Department rely on them for their dispatch needs. Improvements to the infrastructure are much needed but the high costs are keeping progress to a minimum. The Town is looking into ways to improve our area's radio coverage and is getting quotes to put up a tower of our own that would greatly improve the town's radio coverage with the county's dispatch.

The area is overdue for a prolonged weather event that could knock out power for an extended period of time. Most of us remember the ice storm of 1998, a few folks still remember the blizzard of 1978, and yet a few can still remember the hurricane of 1938. Large weather events do happen in our area. Please take a few moments to plan ahead. Keep drinking water, nonperishable food, flashlights and fresh batteries on hand. It is also advisable to have a safe, properly installed nonelectric heating device in place or a home generator (that is serviced and works) to get you through prolonged power outages. If you depend on medications or home oxygen, try and have a good supply on hand in the event you can't safely leave your home for prolonged power outages or in case the servicing companies can't get to you. It will make a stressful situation far less stressful if you are not worried about your medications or home oxygen needs.

I would like to thank all of the Town agencies for their help and cooperation this past year and also all of the citizens and visitors for their patience during Town wide emergencies.

Respectively submitted,

Adam L. Thompson, Emergency Management Director

STATE OF NEW HAMPSHIRE

Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

January 2015

As I start my 2nd year of service to you and the State of New Hampshire in Council District 1, I am reminded of the wonderful 35 years of service that the previous Councilor Raymond S. Burton gave to the people of New Hampshire. He will be deeply missed but not forgotten.

Governor Maggie Hassan has just been re-elected and I will work with her and the NH Legislature to solve problems, large or small, for the people of New Hampshire. Economic development is my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. County and regional economic development councils coupled with community action agencies will be putting forth new initiatives to carry out this work and I look forward to working with them.

The NH Congressional Delegation - Senator Jeanne Shaheen, Senator Kelly Ayotte, Congresswoman Annie Kuster and Congressman Frank Guinta in joining with other New England states and Canadian officials can cause new resources and partnerships to be created to support job growth.

2015 will start another year of the 10-year NH Highway Transportation Planning process working through the Regional Planning Commissions. National Infrastructure Investments (as known as TIGER Discretionary Grants), provide a unique opportunity to invest in road, rail, transit and port projects. The Transportation Alternative Program (TAP) grants replace the Transportation Enhancement (TE) for Recreational Trails, and Safe Routes to School. Contact William Watson at NH DOT for details at 271-3344 or bwatson@dot.state.nh.us.

The 2015 session of the NH House and Senate will be a trying time with proposed cutbacks yet still providing and meeting constitutional and statutory needs. Be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested please send your resume to Governor Maggie Hassan, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liaison or at (603) 271-2121. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address to be added to the list if you would like at Joseph.Kenney@nh.gov.

Contact my office any time I can be of assistance to you.

Joe

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro, and the cities of Claremont and Laconia.

TUFTONBORO FIRE RESCUE REPORT

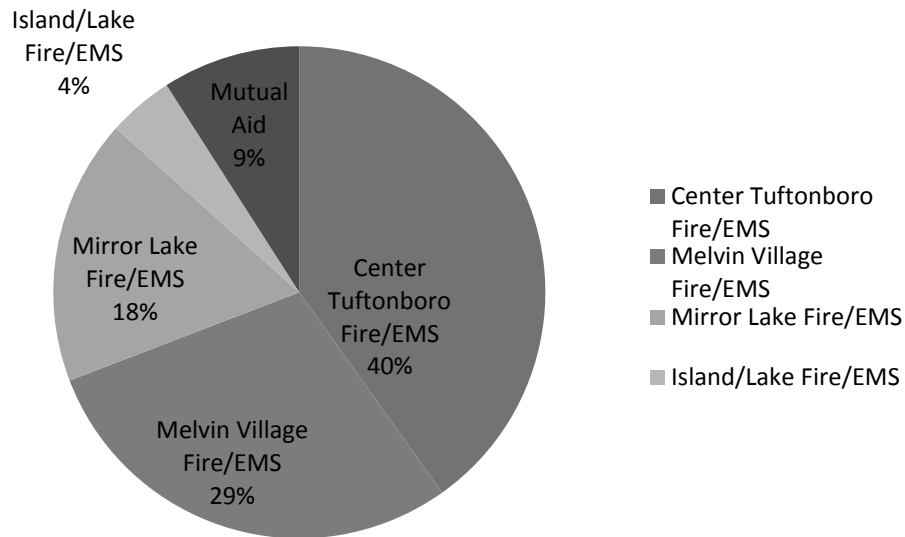
In 2014 the Tuftonboro Fire Rescue Department responded to 441 total calls: 191 fire related, 210 medical related and another 40 mutual aid calls for assistance. The Department also conducted a total of 61 Inspections.

2014 RUN TOTALS

Incident Type		Mutual Aid Given		Mutual Aid Received	
Appliance Fire	1	Alton Fire	3	American Red Cross	1
Basement Fire	1	Center Ossipee Fire	4	Center Ossipee Fire	3
Boating Incident	1	Gilford Fire	1	Freedom Fire	1
Chimney Fire	4	Middleton Fire	1	Moultonborough Fire	3
CO Problem/alarm	8	Moultonborough Fire	12	NH Fish & Game	1
Electrical Problem	1	New Durham	1	NH State Police	1
Fire Alarm Activation	35	Ossipee Corner Fire	4	Ossipee Corner Fire	9
Good Intent/Investigation	0	Wakefield Fire	1	Tamworth Fire	1
Hazmat Issue	4	Wolfeboro Fire	13	West Ossipee Fire	1
Ice Rescue	2	Wolfeboro Police Dept.	0	Wolfeboro Fire	6
Medical Aid	210	TOTAL	40	TOTAL	27
Motor Vehicle Accident	18				
Oder in a Building	1				
Pellet/Wood Stove Issue	1				
Pole Fire	2				
Propane Incident	1				
Service Call	39				
Shed Fire	1				
Smoke/fire Investigations	5				
Smoke in the Building	2				
Special Detail	20				
Structure Fire	2				
Stump/outside Fire	14				
Tractor Trailer Accident	2				
Tree/Wires Down	25				
Tree on House	1				
TOTAL	401				

TFD RUN TOTAL 441

2014 Run Totals



2011 - 2014 Call Comparison

	2011	2012	2013	2014
Center Tuftonboro Fire	67	72	72	80
Center Tuftonboro EMS	97	73	98	97
Melvin Village Fire	54	42	46	58
Melvin Village EMS	73	48	65	70
Mirror Lake Fire	44	68	51	35
Mirror Lake EMS	37	37	43	42
Island / Lake Fire	6	26	21	17
Island / Lake EMS	6	6	1	2
Mutual Aid	57	46	57	40
Totals	441	418	454	441

Inspections for 2014

Oil Burner = 07

Gas Appliances = 22

Woodstoves = 14

Life Safety/Child Care = 22

Officers of the Tuftonboro Fire Rescue Department are:

Chief Adam L. Thompson

Deputy Chief Richard Piper

Captain Ernest Gagne

Captain Kyle Joseph

Captain Frank Tranchita

Captain Caleb Pike

Lt. Ken Greenwood

Department Apparatus includes:

Central Station: Engine 4, Rescue 1, Car 1, Utility 1, Boat 2 (airboat), ATV/Rescue Trailer

Melvin Village Station: Engine 1, Utility 2, Boat 3,

Mirror Lake Station: Engine 2, Emergency Management Generator, 1938 maxim

Pier 19 (Summer Months): Boat 1

The calls for service were slightly down from last year. As you can see from the above comparisons medical type emergencies remain the largest category and this follows the national trend. Departments everywhere are facing the same situation. The Department continues to train and improve on emergency medical care and we are lucky to have a highly trained group of members to get you the help you need in a timely manner and assist the ambulance company when needed.

Training is one of the most important things we can do to keep first responders safe. Many members completed advanced classes are currently involved in classes. A sampling of classes attended were firefighter survival, rapid intervention, rope rescue, water rescue, driver/operator training and EMT/AEMT, to name a few. I would like to congratulate and thank the members that attended classes and earned certification for their hard work. All the members show great dedication when it comes to training. By continually training and trying to improve the Department brings the latest techniques and procedures to the town. Hopefully, this will bring the best possible outcome to the folks that require our services.

The Department strives to keep its equipment current and in the best possible condition. This is important to ensure firefighter safety and give us the best possible chance to get you, the citizens, the type of help you need. As the calls for service increase and the types of emergencies the Department responds to changes so do the types of equipment and vehicles needed to deal with them. We are continuously planning amongst ourselves and with the CIP committee as to what may be needed to meet future needs. We wish there was a crystal ball to see what will be needed 20 years, 10 years or even 5 years down the road. But rest assured we will continue to do our best to get the town what it needs when it's needed. The entire Department is grateful for the support the town has given, and continues, to give us.

The Fire Department's job is made easier with help from all of the other Town departments. I would like to thank all of them for their hard work, dedication and professionalism. We are lucky to have such a good relationship with them all.

As always, I would like to take this time to thank all of the townspeople, members of the Department and their families for all of the support they give us throughout the year.

Respectfully submitted,

Adam L. Thompson, Chief

FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

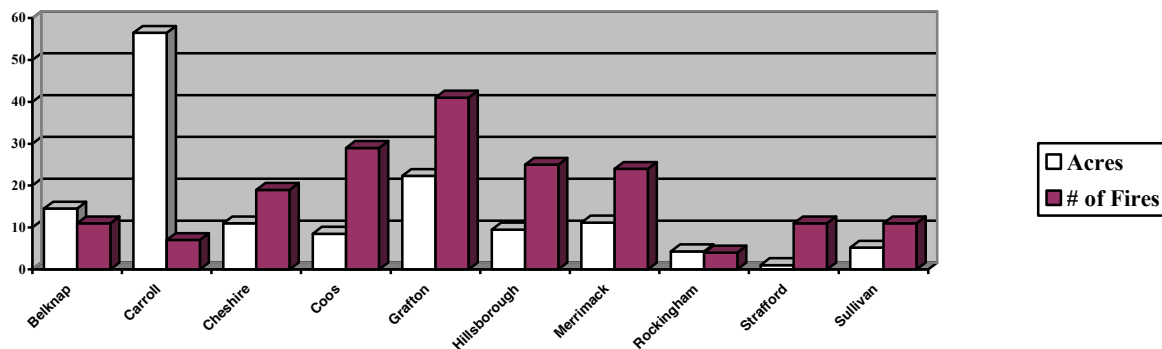
This past fire season started in early April with the first reported fire on April 7th. April, which is the traditional start to our spring fire season, began very dry with unseasonably dry conditions continuing through the entire month. This dry pattern continued through the first half of May. 80% of our reported fires this season occurred during this six week period. The largest fire was 24 acres, occurring in the town of Tamworth. From mid May through early September, above average rainfall kept our total acreage burned statewide at 72 acres. This is the smallest amount of acreage burned statewide in several years. Late August through late September though brought a dry trend to northern areas, resulting in several deep-burning remote fires. Our fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities.

The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2014 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2014 FIRE STATISTICS
(All fires reported as of November 2014)

(Figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.1	5
Carroll	24	4
Cheshire	6.8	7
Coos	5.3	18
Grafton	8.2	32
Hillsborough	6.1	20
Merrimack	15.5	11
Rockingham	1.1	8
Strafford	0.4	5
Sullivan	1.5	2



CAUSES OF FIRES REPORTED

		Total	Fires	Total Acres
Arson	2	2014	112	72
Debris	52	2013	182	144
Campfire	10	2012	318	206
Children	2	2011	125	42
Smoking	5	2010	360	145
Railroad	0			
Equipment	5			
Lightning	1			
Misc.*	35 (*Misc.: power lines, fireworks, electric fences, etc.)			

ONLY YOU CAN PREVENT WILDLAND FIRES

HIGHWAY DEPARTMENT

The winter season was a long one this year, it started earlier than usual and lasted much longer than we have seen in a while. We plowed and treated the roads and parking lots an unusually high amount of 55 times.

Approximately half of Sodom Road was repaired by replacing culverts and building new headwalls. Many rocks and stumps were excavated out from under the pavement and then the pavement was pulverized and ground into base material. The new base was graded and compacted and then new pavement was applied.

The town truck is now approximately 15 years old, and I have spoken to both the Selectmen and the CIP Committee about establishing a capital reserve fund (savings account) so that it can be replaced in the future.

Through the year, we have kept up with the regular maintenance of the roads, including road side mowing, trimming limbs, grading dirt roads and filling pot holes, drainage, checking culverts and picking up storm debris to keep the roads safe for motorists.

Even though I am at the highest level of Master Senior Road Scholar, I am continuing to take classes through the UNH Road Scholar Program to keep up with the newest advances, technologies, rules and regulations.

I would like to thank you all for your continued support as I enter my seventh year as your Road Agent. I truly enjoy my job of keeping Tuftonboro's roads clean and safe for the townspeople.

Respectfully Submitted,

Jim Bean, Road Agent

LAKES REGION HOUSEHOLD HAZARDOUS PRODUCT FACILITY

Alton, Tuftonboro and Wolfeboro participated under the LRHHPF Inter-Municipal Agreement for a second year with 3 community members. The haz-mat building was painted and plans move forward for a roof over the drop off area.

The total 2014 attendance by member and non-member households (HH) was 785 with 693 HH for household hazardous waste (HHW), and 92 HH with medicine disposals. Medications totaled 102 gallons with 5 gal controlled, 51 gal non-controlled prescription drugs, and 46 gal over-the-counter and personal care items.

Alton accounted for 160 HH for HHW plus 24 HH for disposal of medicine which was a slight decline from the previous year. Wolfeboro had 447 HH for HHW plus 66 for meds, a substantial jump in attendance. In the second year of membership 35 attended for HHW from Tuftonboro, plus 2 for medications, a noticeable decline from the first year.

For uniformity, membership for Tuftonboro is now administered as for all other members such that more than one pass is available per HH per year. For example, this enables attendance with 10 gallons of HHW with one pass and for medicine disposal which would require a second pass, or with more than 10 gallons of HHW. A focus in 2015 is to increase attendance from the newest member town.

Fifty-one non-members from Canterbury, Center Harbor, Derry, Durham, Laconia, Lee, Moultonborough, Rochester and Sandwich paid LRHHPF for disposal privileges. A total of \$3800 was collected from non-members. Small quantity generator disposals continue to be arranged with the waste hauler as a service offered by the permanent site.

During 2015, the Wolfeboro Facility will continue to be open the 3rd Saturday of the month May thru October, rain or shine, 8:30 AM-Noon. Please mark your calendars for May 16th, June 20th, July 18th, Aug 15th, Sept 19th and Oct 17th. On June 20th and August 15th the Facility in Wolfeboro will host special medicine collections as well. Two Alton on-site collections will be held July 11th and Sept 12th. Alton's fall collection includes pharmaceuticals.

The LRHHPF Joint Board thanks the Pharmacists from Care Pharmacy and Rite Aid, as well as Alton and Wolfeboro Police personnel for their vital assistance with medicine collections and Wolfeboro SWF personnel for their hands-on help.

Please bring all hazardous products in their original containers to the LRHHPF Facility, 404 Beach Pond Road. Call Sarah Silk, Site Coordinator at 651-7530 with questions any time. May through October. On collection days, messages can be left at 569-Let's Take Care Of it. LRHHPF signature green tri-fold flyers with collection details can be found in town halls, at solid waste facilities, and on town web sites.

Thank you for utilizing the LRHHPF facility's safe and appropriate disposal services.

Respectfully submitted for the LRHHPF Joint Board,

Sarah M. Silk, Secretary/Vice-chair (Wolfeboro BOS Vice-Chair), member rep
Board Members: Loring Carr, Chair/Treasurer (Alton BOS Chair)member rep
Russ Bailey, Alton Town Administrator/Alton alternate representative
Clay Gallagher, Tuftonboro Transfer Station/member representative

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
Tel (603) 279-8171
Fax (603) 279-0200
www.lakesrpc.org



FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION 2013 – 2014 (FY14)

The Lakes Region Planning Commission (LRPC) is an organization created by Lakes Region communities according to state law for the broad purpose of responding to and shaping the pressures of change in a meaningful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services to help our communities meet tomorrow's challenges. Our services include technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the Town of Tuftonboro and the region in the past fiscal year are noted below:

OUTREACH

- Presented an Award of Excellence to Stephen Wingate on behalf of the Tuftonboro Conservation Commission for sponsoring a town-wide private well sampling event and LRPC's Annual Meeting on June 16, 2014.
- LRPC was unable to process points on-screen for the Town due to the lack of available parcel information.
- Conducted Hazard Mitigation Plan meetings addressing: risk management; goals and mitigation actions; prioritizing mitigation actions, implementation, and the next steps.
- Responded to a Town Official's request for information about Scenic Byways project and transportation improvements.
- Answered Town Officials questions regarding special traffic counts.
- Prepared for and attended Planning Board meeting to discuss Master Plan Update process.
- Met with Town representatives to discuss tourist amenities and provide guidance on the inventory process.
- Compiled data from special count and sent a spreadsheet to the Town as requested along with a brief summary and applicable charts and figures; reviewed and modified special traffic count report.
- Provided copies of the NH Planning and Land Use Regulations book to the Town at considerable savings.

REGIONAL SERVICES

- Completed, mailed, and added the 2014 Development Trends report to LRPC website with accompanying links and supporting text.
- Convened a Municipal Law Lecture on Land Use Statute Changes and Recent Case Law and Making Effective Decisions and Notice of Decisions at the Beane Conference Center in Laconia on June 24.
- Secured funding from the NH Department of Environmental Services for the construction and completion of a stormwater retention basin in Paugus Bay.
- Participated in Laconia's Multicultural Festival.
- The June 16, 2014 Annual Meeting was held at Church Landing in Meredith, with featured speaker NH Department of Resources and Economic Development Commissioner Jeffrey Rose. Over 95 attendees socialized, enjoyed the awards presentations and Commissioner Rose's speech.

- Provided support to and attended the NH Department of Environmental Services for the 25th anniversary of the Rivers Management and Protection Program.
- Used Community Viz software for buildout/scenario planning for communities and the region.
- Communicated with the Nashua and Rockingham Regional Planning Commissions regarding Regional Economic Model Initiative for the Lakes Region with local scenarios such as Advanced Manufacturing and Entrepreneurship.
- Convened several Pemigewasset River Local Advisory Committee (PRLAC) meetings. Developed a Letter of Support on behalf of LRPC for the Trout Unlimited proposal to conduct a Stream Crossing. Assisted PRLAC with the demonstration of its water-monitoring program.
- Convened several Lakes Region Plan Advisory Committee meetings. Completed a Draft Lakes Region Plan, posted to the LRPC website and distributed to Town/City Managers, Town Administrators/City Councils, Boards of Selectmen, Planning Boards, Town/City Planners, and libraries in the region per NH RSA 36:47.
- Planned, organized, and attended a Regional Housing Workshop on Friday, September 27 at the Meredith Community Center.
- Hosted the NH Association of Regional Planning Commissioners booth and presented at the NH Municipal Association Annual Conference on November 7.
- Attended and presented findings of the WOW Trail Health Impact Assessment to the Board of Directors. Assisted with the preparation of a two-page Health Impact Assessment summary handout.

HOUSEHOLD HAZARDOUS WASTE

- With assistance from area communities and NH DES, conducted the annual Lakes Region Household Hazardous Waste Collections, which occurred over two consecutive Saturdays in the summer at eight locations. A total of 1,699 household contributed from the 24 participating Lakes Region communities; 20,000 gallons of waste were collected and removed from the region in an environmentally safe manner.
- Researched and presented information on Paint Stewardship at the April Commission meeting.
- With support from the NH DES, 6,000 Flipbooks with tips and recipes for Alternatives to Household Hazardous Waste have been distributed to area residents.
- Solicited new bids from qualified hazardous waste haulers to help ensure that future HHW collections will be fiscally and environmentally responsible and sound.
- Created and updated googlemap with HHW collection locations and information; posted map to website.

EDUCATION

- Organized and hosted public Municipal Law Lecture on Land Use Statute Changes and Recent Case Law, and Making Effective Decisions and Notices of Decisions with Attorneys Bernie Waugh and Daniel Crean as Keynote Speakers.
- Convened six Commission meetings and facilitated discussion on: Searching for an Economic Recovery, Comprehensive Economic Development Strategies, LRPC Brownfields Assessment Program Overview, Transportation Improvements – Public Involvement Process, The Lakes Region Plan: An Update, Household Hazardous Waste, and Paint Stewardship.

ECONOMIC DEVELOPMENT

- Completed an update to the Lakes Region Comprehensive Economic Development Strategy (CEDS) a one year project funded through the US Economic Development Administration (EDA). The CEDS is a roadmap to help guide local and regional economic development policies and to provide funding opportunities from EDA for projects identified in the CEDS.

- Coordinated with area economic development groups including Belknap Economic Development Council (BEDC), Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIC), and Mount Washington Valley Economic Council in pursuit of workforce development and growth opportunities for the region.
- Drafted a Regional Broadband Plan. Attended the NH Office of Energy and Planning Statewide Broadband Meeting in June.
- The Environmental Protection Agency awarded a \$200,000 for clean-up grants under LRPC's Brownfields Program. Completed, published and distributed the Brownfields RFP; selected and signed agreement with engineering consultant. Performed outreach and collected six site nomination forms; assisted with set up of project meeting with site owners and consulting firm; facilitated eligibility determination process.

TRANSPORTATION

- Conducted over 170 traffic and turning movement counts around the region.
- Completed and distributed the draft Travel Demand Management study report.
- Received funding through the NH Department of Transportation (NH DOT) to initiate a new Scenic Byways Plan. Established Scenic Byways Advisory Committee, reviewed documentation of project/committee member roles.
- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- Participated in and reviewed the Governor's Advisory Commission on Intermodal Transportation (GACIT) information relative to Lakes Region projects in the Ten Year Plan (TYP) 2015-2024.
- Assisted with the successful application to fund the expansion of transportation services for the elderly and disabled in Carroll County. Attended several Mid-State Regional Coordinating Council and Carroll County Regional Coordinating Council meetings. The RCCs advise the State Coordinating Council on public transit issues in their respective locations.
- Created, printed, and distributed outreach brochure and holders to RCC members for distribution to sites.
- Attended UNH Technology Transfer Center training on Land Use Planning and Highway Departments and Roads Scholar workshop title "A Hard Road to Travel".
- Attended the UNH T² training on Culvert Maintenance, and "Navigating MAP 21" in Concord, and funding legislation and opportunities for funding and promoting bicycle and pedestrian projects.
- Attended Transportation Planning Collaborative meeting in Concord with Regional Planning Commission planners' statewide, NHDOT, and Federal Highway Administration staff.
- Provided links to the 2012 Bicycling and Walking Plan on the LRPC website along with the plan's Conceptual Design Supplement.
- Organized and attended a meeting with area transportation providers to discuss opportunities for collaboration on Commute Green NH grant, submitted proposal to NHDOT through Central NH Regional Planning Commission.
- Facilitated the Regional Transportation Workshop in November in Meredith.
- Attended a Lakes Region Transportation Summit in Belmont hosted by Senator Hosmer.
- Received Governor & Council approval on the 5310 Formula Funds for RCC outreach.
- Participated in a NH Route 16 Corridor Safety Assessment with the NH Department of Transportation and North Country Council.

LIBRARY BUILDING ADVISORY COMMITTEE

The Board of Selectmen established the Library Building Advisory Committee by appointing eight individuals, in addition to a Selectmen's Representative, and charged the Committee with the following Mission Statement:

It is the mission of the Library Building Advisory Committee to research and develop a recommendation for a new library building proposal. At the minimum, their recommendation should include: building, infrastructure, total cost and location. It is expected that options for future use of the existing library building will be included in its findings. The committee needs to inform and update other organizations such as the Planning Board, Budget Committee, CIP Committee, Town residents and the general public as appropriate. The goal for the Committee is to make a presentation to the CIP Committee, Budget Committee, Library Trustees and the Board of Selectmen. The intent is to prepare a potential Warrant Article for FY 2015 Town Meeting by September 15, 2014.

The initial efforts of the Committee focused on the Library's current issues and needs. The previous proposal calculated the current and future library needs for Tuftonboro at 9,500 square feet. While the Committee validated the Library's space needs, we questioned the recommended size of the building. The Committee examined and discussed the expansion of the existing library to meet current and future needs and found that the building is well maintained and is suitable for reuse. However, the building is surrounded by wetlands that would make permitting and construction difficult to significantly expand the building and parking to meet the needs of the community. Additional issues include renovating and expanding the building at the same time as continuing its current operation and the increased cost associated with that effort, additional costs associated with construction within a wetland area, lack of adequate program/multi-activity space, lack of adequate parking, inadequate storage space, inadequate work space for Staff, limited patron seating, lack of assigned young adult space and overcrowding of stacks. In addition, the current facility is not fully ADA compliant or energy efficient.

Based on these issues the Committee voted to not recommend expanding the existing library or locating the facility further back on the existing Library parcel and researched the potential use of the Dearborn site (Town owned land across the street from the existing library located at 220 Middle Road). The Dearborn property had minimal constraints in comparison to the existing Library parcel such as improved terrain, soils, drainage, visibility, access for excavation and construction, parking potential, expansion potential, snow storage and exposure to natural light. Thus, this site was viewed as the preferred location for a new Library building and the Committee recommended the use of the site to the BOS. The Committee recommended reuse of the existing Library building as a Police Station or sale of the property.

The Committee developed and issued a Request for Proposals and interviewed seven pre-qualified architectural firms. The process led to the Committee and Library Trustees selecting and recommending SMP Architecture from Concord, NH to the Board of Selectmen for hire.

The Committee, Library Trustees, Staff, SMP Architecture and Bauen Corporation (the Town's Construction Manager) continued its research, analysis and dedication to determine an appropriate building size, interior and exterior design layout, building placement on the site, building construction components such as structural frame, energy efficiency, mechanical, electrical, plumbing, heating, fire protection, security, septic, well, site work, solar energy, engineering, siding, roofing, insulation and a cost estimate associated with such. Additional considerations included decorative cupola, flagpole, backup generator and spray foam insulation.

Following over six months of public meetings, research, including in-depth examination of possible alternative solutions, the Library Building Advisory Committee unanimously recommended the construction of an 8,350 square foot library building to be located on the Town owned 3.2 acre site at 220 Middle Road (also known as the "Dearborn" property). The committee's findings and recommendations are documented in their December 17, 2014 report entitled, "A New Building for the Tuftonboro Free Library, A Study and Proposal", electronic copies available via Town and Library web pages, hard copy at the Library.

Finally, I would like to thank the Committee members, Library Trustees, Library Staff and Board of Selectmen for their hard work, dedication, perseverance and continued effort throughout a time constrained process to produce a viable and comprehensive proposal for the community. I would also like to thank the public (especially Terry Smith) who attended and participated in the process by providing valuable input for the Committees consideration.

Respectfully submitted,

Dave Ford, Chairman

Carla Lootens, Vice-Chairperson

Helen Hartshorn, Vice-Chairperson/CIP Committee Representative

Lloyd Wood, Selectmen's Representative

John Lapolla, Planning Board Representative

Steve Brinser, Budget Committee Representative

Paul Matlock, Library Trustee Representative

Jim Allan, Member

Skip Hurt, Member

MILFOIL CONTROL COMMITTEE

The committee's mission is to identify and monitor the presence of variable milfoil and other invasive aquatic species on bodies of water within the town, to educate residents and visitors about its presence and methods for limiting proliferation, and to advise and assist the Board of Selectmen in implementing and executing a long term plan for management and control in cooperation with the IMA Milfoil Joint Board and the New Hampshire Department of Environmental Services.

2014 was the third year of milfoil control activities under the town's long range management plan. During June and September, certified milfoil removal divers harvested milfoil from light to medium density infestations at the Melvin Village Marina, around the docks and wharf in 19 Mile Bay, in areas off Haley's Point and Cow Island, near the mouth of Winter Harbor and in the Basin. In September, heavy milfoil infestation in Melvin Village Marina was treated with aquatic herbicide.

During 2014, Phragmites, another aquatic invasive, was identified in 19 Mile Bay adjacent to the outlet from 19 Mile Brook. The committee began control activities with seed pod and plant stem removal; follow-on activities are planned for 2015.

For 2015, the following control activities are planned:

- Early identification and reporting of the presence of milfoil through continued monitoring of the shoreline in bays, coves and around islands by volunteer weed watchers.
- Enhanced boater education and monitoring of boats launched and recovered at town launch ramps through the Lake Host program.
- Diver harvesting of light to medium milfoil infestations throughout the season.
- Herbicide treatment of Phragmites in 19 Mile Bay.

The committee thanks the town for continuing support and welcomes the participation of additional volunteers in weed monitoring and assisting with control and harvesting activities.

Respectfully submitted,

Bill Marcussen, Chairman
Russ Baerenklau
Bruce Casper
Ellen Watts
Dan Williams
Steve Wingate
Dan Duffy, Selectmen's Representative

**MILFOIL JOINT BOARD
TOWNS OF TUFTONBORO, MOULTONBOROUGH & WOLFEBORO**

The Milfoil Joint Board was formed in 2010 by an inter-municipal agreement between the towns of Moultonborough, Tuftonboro and Wolfeboro to pursue innovative approaches for controlling invasive aquatic milfoil. Utilizing a grant funded by the US EPA and the State of New Hampshire, the board procured two boats configured to increase the efficiency of diver milfoil harvesting.

2014 was the fourth operating season for the joint board owned Diver Assisted Suction Harvesting (DASH) unit. Due to excess DASH capacity, the board determined late in 2013 that it was proper and prudent to dispose of one of our two DASH units. This boat was offered for sale through a sealed bid process and the sale was completed before beginning of the 2014 harvesting season.

The milfoil control programs of all three member towns included diver harvesting (both by hand and with DASH assistance) and aquatic herbicide treatment in 2014. A total of 125 days of diver harvesting were completed during the season. Also, beginning in 2014, the DASH program is now managed and administered directly by the joint board.

A great deal of credit is due to the many volunteers who gave of their time and talents to continue this project, and for their willingness to significantly help accomplish each town's goals. The NH Department of Environmental Services staff has once again been exemplary in their assistance to the Milfoil Joint Board. Residents of the three towns should take note of the effort put forth by Milfoil Joint Board members and volunteers to protect our waters from this tenacious, invasive species.

Current members of the Milfoil Joint Board include: Carter Terenzini, Scott Bartlett, and Karin Nelson, (alternate) from Moultonborough; Dan Duffy, Bill Marcussen and Steve Wingate (alternate) from Tuftonboro; Ken Marschner, Linda Murray and David Owen (alternate) from Wolfeboro. Carter serves as board clerk and David is the board fiscal agent.

Respectfully submitted,

Bill Marcussen, Chairman

Milfoil Joint Board –Towns of Moultonborough, Tuftonboro, Wolfeboro

NOTICE
Re: Involuntarily Merged Lots

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body no later than ***December 31, 2016.***

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- Posted continuously in a public place from January 1, 2012 until December 31, 2016; and
- Published in the 2011 through 2015 Annual Report.

*For More Information, read the full statute:
RSA 674:39-aa Restoration of Involuntarily Merged Lots*

PARKS AND RECREATION COMMISSION

The Parks and Rec Commission held several events in 2014 including: Winter Fun Day, the ever popular Easter Egg Hunt, Summer Kick Off, Town Picnic and Tuftonboro 5K Run/Walk. Non perishable food items were collected at the egg hunt and 5K Run/Walk all were donated to the Life Ministries food Pantry. Proceeds from the annual 5K resulted in a \$2,000 donation to the Tuftonboro Scholarship Fund.

Over 60 kids participated in swim lessons and or swim team. Lessons ran four days a week throughout the month of July and culminated with a “fun day” held by their instructors. The swim team participated in several meets including the State Meet in August. Though small in number, the team did well, the kids improved and had fun. They were treated to a team cookout at the end of the season.

The Commission worked on many projects through the year. Phase 1 of the Davis Memorial Field revitalization which included fixing the diamond, replacing the backstop, adding player benches, relocating the memorial stone to a more visible location and planting a tree and spring bulbs. A sign was added along with new picnic tables and recycling cans. A sand box was added to the playground.

Improvements at 19 Mile Beach included: replacing half of the dock sections with composite decking, new racing lanes and perimeter swim lines.

Parks and Rec would like to thank the Tuftonboro Police and Fire Departments, and the many community members that helped with our events. A special thank you goes to John Lapolla, Bill Lessard, and Adam and Aidan Thompson for all their help with projects this year.

Parks and Rec Co-Chair Stephanie McWhirter stepped down at the end of 2014. We thank her for all her efforts on behalf of the town and wish her well.

Respectfully submitted,

Gina Lessard, Chair

PLANNING BOARD

In 2014, the Planning Board again received a considerably lower number of applications in comparison to 2012 and 2013. The Board reviewed and approved three lot merger applications and two Scenic Road Tree Trimming requests, granted final approval of a Site Plan Review application for Trees for Charity in addition to granting a conditional approval for an excavation operation. The Board granted final approval of a two-lot subdivision and a condominium conversion and granted conditional approval to three additional subdivision applications.

Per RSA 674:1 and 674:2 the Planning Board is obligated to develop and update the Town's Master Plan and per RSA 674:3 the Master Plan is recommended to be revised every five to ten years. A comprehensive Master Plan was produced in 2006 and the Board has requested support from Lakes Region Planning Commission to assist in the Town's Master Plan update for completion and adoption in 2016. The Board also received a cost estimate for services to assist with the update; funding request to be placed on the 2015 Town Warrant.

The Board held a public hearing on the following proposed changes to the Zoning Ordinance for the 2015 Town Warrant:

Amend Section 4.1.1 as follows:

4.1.1 No Building or Structure shall be erected, enlarged *beyond the original footprint or overhang* or moved nor shall any use be authorized or extended nor shall any existing Lot be changed as to size except in accordance with the Table of Dimensional Requirements, Section 3 4.

Amend Section 14.2.30 as follows:

14.2.30 "Violation" means the failure of a structure or other development to be fully compliant with the community's flood plain management regulations. A structure or other development without the elevation certificate, other certifications, or other evidence of compliance required ~~under Article 4.10.5, Article 4.10.8(2)(b), or Article 4.10.7(3)(4) of this ordinance~~ is presumed to be in violation until such time as that documentation is provided.

Both Chris Sawyer and John Cameron were reappointed to the Board for an additional three year term.

Finally, the Board continued its work on previously approved and conditionally approved projects to monitor their progress and insure timely compliance.

Respectfully Submitted,

Chris Sawyer, Chair

Jack Parsons, Vice-Chair

John Cameron, John Lapolla, Tony Triolo, Fenton Varney, Matt Young; Members

POLICE DEPARTMENT

In 2014 the number of offenses reported remained steady. Thefts and criminal mischief were down. DUI and simple assaults were up. Motor vehicle stops and accidents were down. Other towns are seeing similar changes in activity.

A major concern has been the increase in heroin use in our area. Opioid abuse has been a problem in Town for some time. While we have not seen the heroin overdoses that other towns have experienced, drug related crime has affected us. This is both a public safety and health concern. We are working with other agencies in the area on this epidemic.

The upcoming year will see a change in the use of electronic devices by drivers. It will require them to be hands-free and prohibits those under 18 from using them while driving. There is also a new law on Domestic Violence and Elder Abuse.

We have started implementing mobile computing with a multi-agency records system shared with the Carroll County Sheriff's Office Dispatch. It will mean less time to do reports, more efficient use of our time, lower cost for our records system support and better information sharing. Hopefully it will be up and running shortly after Town Meeting.

The Department worked with the Police Facility Advisory Committee which was charged with researching options for a future police station. We look forward to the day when we have a proper and up-to-date facility. In July, the Department of Labor performed a safety inspection. As a result of that inspection, and security concerns in it, we have to keep the door to our office locked. While that may seem to be a minor thing, I hope it does not create a hindrance for you to feel welcome to come in and talk to us. Please just knock to let us know you are there.

We wish to thank the Town and citizens for your continuing support. We look forward to working with you in providing a safe 2015. Please feel free to stop in, despite the locked door.

Respectfully submitted,

Andrew Shagoury, Chief

Comparison of activity from 2010-2014

	2010	2011	2012	2013	2014
Total Offenses	187	188	194	160	159
Felonies	23	40	34	22	21
Investigation Reports: Crime related	141	133	137	114	102
Investigation Reports: Non-crime related	87	81	77	65	63
Total Arrests	32	41	30	32	35
Juvenile Arrests	1	2	0	2	0
MV Summons	61	23	32	41	20
Citations (includes warnings)	521	380	282	452	190
Calls For Service	3256	3121	3569	3739	3076
Accidents	45	36	37	40	27

IBR (incident based reporting) offense categories for 2013

Aggravated Assault	1
Simple Assault	16
Intimidation	4
Arson	1
Burglary	5
Theft from Building	2
Theft from Motor Vehicle	1
All Other Larceny	17
Motor Vehicle Theft	1
Credit Card/ATM Fraud	2
Impersonation	4
Destruction/Damage/Vandalism	5
Drug/Narcotic Violations	5
Incest	1
Weapon Law Violations	1
Bad Checks	4
Disorderly Conduct	7
Driving Under the Influence	7
Drunkenness	5
Liquor Law Violations	3
Trespass of Real Property	5
All Other Offenses	31
Traffic, Town Bylaw Offenses	231
Total	159

POLICE FACILITY ADVISORY COMMITTEE

In early August of 2014, The Board of Selectmen established the Police Facility Advisory Committee with the mission to research and recommend a proposal for a new police station. Recommendations should include location, type of facility, and estimated costs. Target deadline date was November 1, 2014. The purpose was to allow the BOS, CIPC, Budget Committee and others to have the proposed cost estimate so that we can determine the future capital improvement projects. Special attention should be directed to the possible use of the current Library building, if that becomes available. The Committee membership consisted of Richard Cary, James Libby, Michael Lohne, Police Chief Andrew Shagoury, Robert Theve and Selectman Lloyd Wood.

The completed report, with recommendation, was presented to the Board of Selectmen on November 4, 2014 for their review and is available at the Town Offices and on the Town website. The following is presented to give a brief overview of the research process and the Committee's recommendation.

Three options for a code compliant police facility were considered with those being to build new on Town owned property, renovate and expand the current facility at the Town Office, and reuse the present Library facility pending the approval of a plan to relocate a new Library facility for the Town.

A detailed review of the current Police Department and facility, as well as the needs for a code compliant facility was undertaken with a consideration for long-term growth potential. This included the review of previous construction designs and costs, as well as the visitation of recently completed neighboring police facilities.

The present Library facility, 3,900 gross square feet of space, was studied for its capacity to be renovated to accommodate space needs of 4,924 gross square feet for the Police Department for a projected thirty year period. The structure was determined to be acceptable with a garage addition of 1,024 gross square feet.

In an effort to establish reliable future cost estimates for the three options under consideration, the Committee received assistance from Gary Goudreau, Architect, and Andre Kloetz of Bauen Corporation. The following are the results of their input. Build new: \$1,318,100; Renovate Existing: \$1,086,000; Renovate Existing Library Facility: \$940,700.

The report submitted in November by the Police Facility Advisory Committee to the Board of Selectmen unanimously recommends the renovation and garage expansion of the vacated Library building as best meeting the criteria at the lowest cost.

Respectfully submitted,

Robert Theve, Chairman

TRANSFER STATION

2014 started with an extended winter and went out with an early winter! This year we completed repairing both stairways to the compactors with pressure-treated wood and put roofs over each so they will last longer. They are more secure and safe for employees.

Staffing at the Transfer Station remains steady. Current employees are Michael Tenney, Jr., Ralph Bussiere, Barry Colbert, Rob Edwards and Clay Gallagher.

Island Day was held on Saturday, July 19th. The disposal site was located at Pier 19 and was for Tuftonboro Island residents. Waste Management donated the container transportation expense in an effort to help Islanders dispose of materials correctly. Tuftonboro Development provided trucks and trailers to get recyclable material from Pier 19 to the Transfer Station. They did a great job!

2015-2016 Transfer Station stickers are now available and will be required to be displayed in order to use the facility. Please make sure you have a sticker displayed on your vehicle. The stickers are blue in color and may be purchased at the Transfer Station or at the Town Office for \$5 each.

New procedures went into effect last year for the disposal of household hazardous waste items. The result of the new program is better than we anticipated. We have doubled the number of residents that have used this program to properly dispose of their hazardous waste items! Tuftonboro joined forces with Wolfeboro and Alton in the operation of the Lakes Region Household Hazardous Product Facility on Beech Pond Road in Wolfeboro (right next to the Wolfeboro Transfer Station). The actual hazardous waste disposal days and the existing procedures remain the same as in previous years. Each household will be authorized one free ticket and there is a 10 gallon limit per ticket. After using the free pass, the residents will be responsible for paying for excess material at the standard disposal fee rates. Tuftonboro residents can pick up a Lakes Region Household Hazardous Waste pass ticket from the Tuftonboro Transfer Station prior to disposing of their materials at the Wolfeboro facility.

Three years ago we started a new program collecting Vegetable Oil and we have already recycled over 1,100 gallons since we began the program which is executed through the Northeast Resource Recovery Association. It looks like this will be a successful venture and will bring more revenue in to the town with minimal labor cost. The oil is processed into biodiesel in Pittsfield, NH.

More people are recycling which shows an increase in awareness of our residents to the benefits of recycling both in “direct revenue” increases and in “avoided costs”. Due to this increase in recycling in the past year, we have been able to significantly increase our revenue and also reduce our solid waste costs. However, increased fuel charges and increased charges for transportation, along with lower commodity prices, are a constant challenge to our bottom-line.

Our best avenue to offset these challenges is to keep improving the percentage of our residents that recycle. The more material we keep out of the household waste compactors the more expense we avoid. Please join us and assist in reducing all our taxes by recycling (plastic, tin cans, aluminum cans, glass, cardboard and mixed paper). Residents that continue to throw recyclables into the compactors are just throwing tax dollars down the drain and costing everyone more money in taxes.

2014 totals for outbound shipments and approximate weights are as follows:

<i>Solid Waste</i>	<i>(990 tons)</i>
<i>C&D</i>	<i>(510 tons)</i>
<i>Comingle Plastic</i>	<i>(33 tons)</i>
<i>Mixed Paper</i>	<i>(48 tons)</i>
<i>Glass</i>	<i>(73.11 tons)</i>
<i>OCC Cardboard</i>	<i>(66 tons)</i>
<i>Alum Cans (UBC)</i>	<i>(26,915 lbs)</i>
<i>Steel/Tin Cans</i>	<i>(8,211 lbs)</i>
<i>TV/CRT- 46 Gaylords</i>	<i>(27,000 lbs)</i>
<i>Elect - 12 Gaylords</i>	<i>(9,686 lbs)</i>
<i>Lead Acid Batteries</i>	<i>(3,600 lbs)</i>
<i>Scrap Mtl W/Freon</i>	<i>(100 units)</i>
<i>Scrap Mtl Light Iron</i>	<i>(60 tons)</i>
<i>Non Ferrous (565 lb Ext Alum)</i>	
<i>Non Ferrous (772 lb Power Ch)</i>	
<i>Non Ferrous (332 lb 65% + Cop)</i>	
<i>Non Ferrous (65% alum 732 lbs)</i>	
<i>Propane tanks</i>	<i>(32 Units)</i>
<i>Tires</i>	<i>(4000 lb)</i>
<i>Used Motor Oil</i>	<i>(545 Gallons)</i>
<i>Vegetable Oil</i>	<i>(482 Gallons)</i>
<i>Call2Recycle Batteries</i>	<i>(176 lbs)</i>

2014 direct revenue totals are approximately \$83,000. Our avoided costs saved for recycling products through the recycling center instead of going in the compactors total approximately \$25,000. Therefore, 2014 total revenue and Avoided Costs together are approximately \$108,000.

Keep Recycling!!!

Respectfully submitted,

Clay Gallagher
Transfer Station Supervisor



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
 E-mail: info@nrra.net Web Site: www.nrra.net

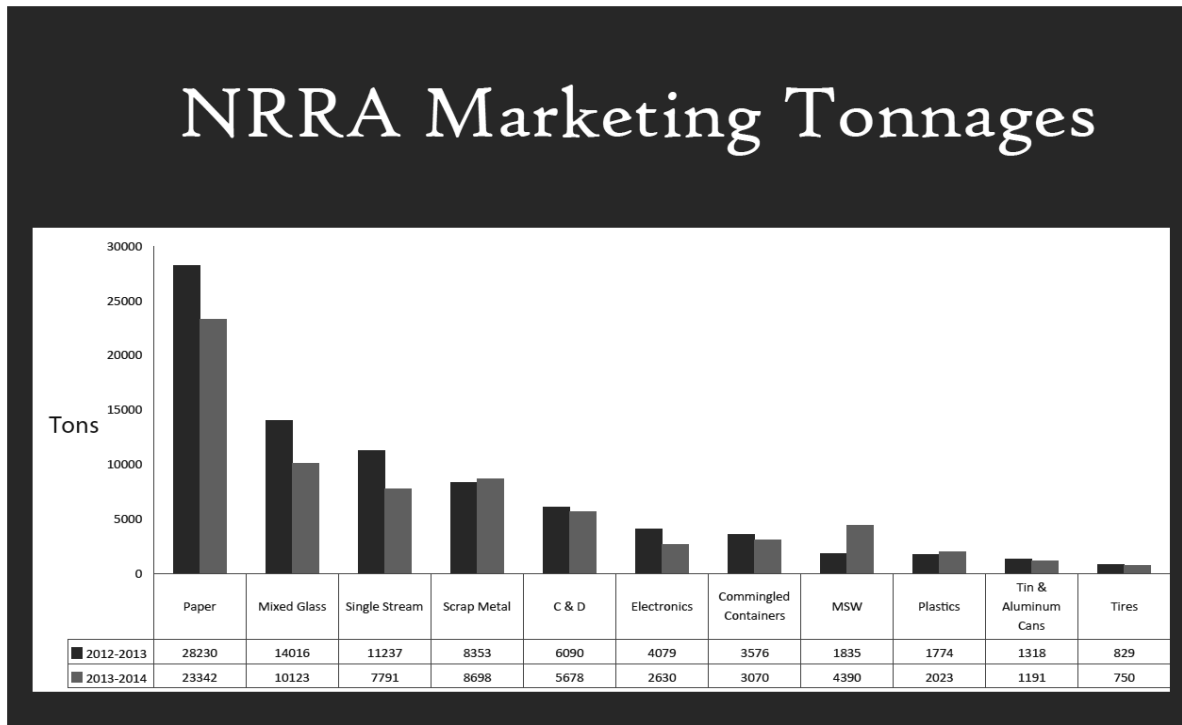
Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 33-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly "Full of Scrap" email news, monthly Marketing meetings, **members' only website**, workshops and Fall Facility Tours;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles**.

NRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 69,686 tons in fiscal year 2013-2014!



Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234

Telephone: (603) 736-4401 or 1-800-223-0150

Fax: (603) 736-4402

E-mail: info@nrra.net

Web Site: www.nrra.net

Tuftonboro, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2014	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Electronics	17,843 lbs.	Conserved enough energy to power 3 houses for one year!
Paper	112.11 tons	Saved 1,906 trees!
Scrap Metal	49.01 gross tons	Conserved 48,911 pounds of coal!
Steel Cans	3.67 gross tons	Conserved enough energy to run a 60 watt light bulb for 213,486 hours!



TRI-COUNTY COMMUNITY ACTION PROGRAM Inc.

Serving Carroll, Coos & Grafton Counties

448 White Mountain Highway, Tamworth, N.H. 03886
(603) 323-7400 • Toll Free: 1-888-842-3835 • Fax: (603) 323-7411
Website: <http://www.tccap.org>

September 5, 2014

Selectmen of the Town of Tuftonboro
P.O. Box 98
Center Tuftonboro, NH 03816-0098

Dear Selectmen:

Tri-County Community Action/Carroll County is requesting **\$5,000 in funding from the Town of Tuftonboro at your 2015 Town Meeting** to help support its Community Contact programs. Community Contact is the field services arm of the Tri-County CAP. Our purpose is to assist low-income, elderly and disabled persons to solve problems and meet their physical and financial needs. We accomplish this by providing information, counseling, referrals, budget counseling, guidance and organizational assistance and by effectively linking households with CAP assistance programs and using community resources.

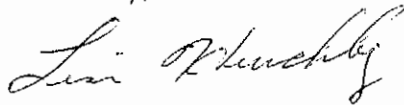
Below is the breakdown of assistance that the Carroll County Community Contact office provided to the **191** residents of Tuftonboro who were served over the last year from July 1, 2013 and June 30, 2014:

<u>Program</u>	<u>Households</u>	<u>Dollar Amounts</u>
Fuel Assistance	79	\$71,241.18
Weatherization	1	241.00
Electric Assistance	61	\$25,763.87
Total:		\$97,246.05

Tri-County Community Action provides necessary services for the less fortunate citizens in our communities, who would otherwise have to seek help from the town. We are depending upon funding from your town and neighboring communities countywide. The local funds are used to make available local intake and support for federal and state programs including Fuel Assistance, Electric Assistance, Homeless Prevention, Weatherization, and electric utility conservation programs. We are also the conduit through which the USDA Surplus food is distributed to the food pantries throughout Carroll County.

We greatly appreciate the support and look forward to continued cooperation and partnership with your towns' residents, elected officials and staff. If you have any questions, please do not hesitate to call me at 888-842-3835 x103.

Sincerely,

A handwritten signature in cursive script, appearing to read "Lisa Hinckley".

Lisa Hinckley
Community Contact Manager
Carroll County

TRUSTEES OF THE TRUST FUNDS

The largest and most important project worked on by the Trustees in 2014 was the searching out and investigating the safest and most profitable way to invest the funds of the town. Instead of diversified and sometimes non-profitable paths of investment; we sought a unified way of investing all the funds, while keeping the obligatory separation of each fund intact. We found this combination in Mackensen & Company, a municipal investment management firm in Hampton, New Hampshire. They successfully handle the investments from over 150 towns and cities in the state. Now all our moneys are invested together to get the maximum gains, while individual funds are allocated dividends and interest based on individual input. Mackensen & Company also tabulate and issue the MS-9 and MS-10 reports for submission to the Town and State; assuring accuracy and timeliness.

Another positive issue is the passage of House Bill 297, which allows Trustees to pay for investment services out of the income from the capital reserve funds. In the past, these fees would have to be paid by funds raised through taxation. We have submitted a Warrant Article for 2015 Town Meeting to allow this.

The generous donations of our citizens to the Tuftonboro Scholarship Fund has allowed us to increase the scholarship amount awarded to eight deserving students from our town. This, along with the interest from the Leon F. Shepherd Trust Fund, will allow us to continue to increase the amounts given. We also distributed moneys from the Charles Davis Fund to seven residents over 70 years of age who were nominated.

We also disbursed funds to the Town from the Cemetery Trust Fund as reimbursement for work done on cemetery grounds, and to the Library Trustees from profits on the Tomb Library Trust Funds for operating expenses during the year.

Our meetings are held the first Tuesday of each month at 6:30 PM at the Town Office. All are welcome to attend.

Respectfully submitted,

Susan Weeks, Chair
Peter Sluski, Treasurer
MaryAnn Lynch, Secretary

TUFTONBORO FREE LIBRARY

The library was open 254 days in 2014. We registered 135 new patrons, and circulated 39,969 items. Books out-circulated all other materials combined. We discarded 622 items and added 1,869 new and donated items to the collection, which now stands at 31,847 - more than 150% over capacity for the building's design. The estimated annual "gate count" was 20,159 visitors, up from 17,446 in 2013.

Lack of adequate space for resources, services, programs, patrons, staff and parking continued to be the major issue facing the library in 2014, and the Trustees continued to work toward the goal of a new building, along with the nine-member Library Building Advisory Committee, appointed by the Selectmen after the project came just short of the required super majority at Town Meeting in March. This committee worked very hard throughout the summer and fall to select a new site, new architect, and new building design.

Fundraising events this year included the annual Art & Artisans Raffle and the Friends' Book & Bake Sale. Private donations to the Library Building Fund in 2014 totaled over \$14,400, including major gifts from the Henry F. Hurlburt III Charitable Trust and the Friends of the Library. Privately raised funds total just over \$252,000 (less \$35,000 in expenses to date).

We recorded total attendance of 2,548 for 145 library-sponsored programs in 2014. Family and children's programs included pre-school Story Hour, weekly visits from the first grade, the 15th annual presentation of *The Polar Express*, the second annual gingerbread house program, and the third annual Community Tree Lighting and carol sing. Summer programs included four special events and six freestyle craft workshops for children, and a Book & Author event featuring *The Birds of New Hampshire*, by summer resident Robert Fox.

For the ninth year, the popular winter Book & Author Luncheon series introduced adult audiences to four distinguished and fascinating local authors. Competitive but friendly Scrabble, cribbage, and dominoes drew groups of avid gamers on alternate Friday evenings, and the History Book Club met monthly to discuss a wide range of fiction and non-fiction selections.

On August 16th, the Friends of the Library hosted a 175th Birthday Party for TFL. Governor Maggie Hassan proclaimed it Tuftonboro Free Library Day throughout New Hampshire, and State Librarian Michael York was on hand to read the proclamation. The Lakeside Ramblers played festive music, balloons were twisted, bubbles blown, and hot dogs, beverages, ice cream, and very special cupcakes were enjoyed. Many thanks to Frank Tranchita of Pier 19 Market, and all those who volunteered both time and treasure to make this event a success. To further mark the occasion, Lindalee Lambert and Marsha Hunter created a commemorative wall hanging that is on permanent display in the library.

In addition to 142 library-sponsored programs and events, fourteen community groups and Town committees used the Hamel Meeting Room 78 times in 2014: CIP Committee, D.A.R., Hikers, Happy Hookers, Hidden Valley Association, KnitWits, Lakes Region Scenic Byways Committee, Library Building Advisory Committee, Lower Beech Pond Association, Police Facility Advisory Committee,

Tuftonboro Association, and Tuftonboro Historical Society. Along with those scheduled meetings, many more casual uses of the meeting room included student tutoring, chess games, book sale browsing, and picnics after Story Hour.

Original art, craft, and collectibles exhibits this year showcased the work of many talented area artists, including David Lee, Liese Gauthier, Ilona Train, Happy Hookers, KnitWits, Lakes Region Photography Club, and TCS student artists. To celebrate the 50th Anniversary of the Fab Four landing in the USA, Marianne Marcussen and others displayed a large collection of Beatles memorabilia.

Donations and grants to the operating budget totaled \$9,520. In addition to the many generous donations from individual patrons, major gifts from the D.A. Hamel Family Charitable Trust, the Henry F. Hurlburt III Charitable Trust, the Eaglemere Foundation, and the Friends of the Library supported collection development. The Friends also funded crucial technology purchases including website hosting, a Kindle Paperwhite, new laptop and tower computers, and a digital camera. Gifts from the Governor Wentworth Arts Council and Mirror Lake Community Church supported public programs for both children and adults.

We're very grateful for the amazing volunteers whose cheerful assistance made a big difference all through the year. Abbey Lawrence spent hours sorting and packing up book sale donations that Paul and Sarah Matlock then schlepped to temporary storage in the Dearborn garage across the street. Judy LaBranche and Faith Sullivan rocked infants and vacuumed up glitter at Story Hour. Norma Metz delivered books and movies to homebound patrons, near and far. Vicki and Deidra Zimmerschied baked an awesome array of goodies for programs, and for our lucky Saturday patrons.

Together, TFL volunteers contributed a total of 198 hours this year, which does not include the literally hundreds of hours spent by the many individuals who assisted with the Book & Bake Sale, the Birthday Party, and other Friends programs. Current Friends officers Shannon Merrin, Maria Coussens, Barbara Widmer, and Terry Smith all deserve special recognition for their leadership and unflagging enthusiasm.

As always, we thank all of the patrons who inspire us to provide first-rate library service. Thanks as well to the Trustees who wholeheartedly support our efforts to provide it, and to the dedicated staff members who ensure it: Circulation/IT Supervisor Dennis Guilmette, Circulation Desk Assistants Sally Andersen, Lynn Dancause, and Marianne Marcussen, and Deidra Zimmerschied, Page.

Respectfully submitted,

Lindalee M. Lambert, Co-Director
Christie V. Sarles, Co-Director

RESIDENT MARRIAGE REPORT FOR THE TOWN OF TUFTONBORO

For the Year January 1 - December 31, 2014

<u>Date of Marriage</u>	<u>Person A's Name</u>	<u>Person A's Residence</u>	<u>Person B's Name</u>	<u>Person B's Residence</u>
2/8/2014	Dana Robertson	Tuftonboro, NH	Martha J. Thomas	Portsmouth, NH
2/14/2014	William L. Stockman, Jr.	Tuftonboro, NH	Monica L. O'Clair	Tuftonboro, NH
6/28/2014	Joshua M. Hayman	Tuftonboro, NH	Kaitlyn F. Dorais	Tuftonboro, NH
7/6/2014	Brendan P. Carrier	Tuftonboro, NH	Courtney A. Spofford	Tuftonboro, NH
8/3/2014	Amanda L. Nartiff	Tuftonboro, NH	Lawrence J. McGourty	Tuftonboro, NH
10/4/2014	Ashley C. Caddell	Tuftonboro, NH	Daniel J. Herbert	Tuftonboro, NH
10/12/2014	Evan R. Ames	Tuftonboro, NH	Katherine A. Noyes	Tuftonboro, NH
12/20/2014	Abigail Albee	Tuftonboro, NH	Christopher M. Keating	Tuftonboro, NH
12/28/2014	Benjamin D. Heidebrink	Mirror Lake, NH	Andrea D. Bravo	Wolfeboro, NH
12/31/2014	Matthew J. Drohan	Exeter, NH	Mallory A. Meserve	Mirror Lake, NH

This is not a list of events filed by the Town Clerk, but is a list of events reported to the Division of Vital Records Administration to have occurred to a RESIDENT of Tuftonboro.

I hereby certify that the above is correct to the best of my knowledge and belief.

Heather K. Cubeddu, Town Clerk

RESIDENT BIRTH REPORT FOR THE TOWN OF TUFTONBORO

For the Year January 1 - December 31, 2014

<u>Date of Birth</u>	<u>Child's Name</u>	<u>Place of Birth</u>	<u>Name of Father</u>	<u>Name of Mother</u>
1/11/2014	Jaden James Greenwaldt	Rochester, NH		Amanda Greenwaldt
1/14/2014	Tytus Connor Decato	Dover, NH	Roger Decato, III	Megan Decato
4/4/2014	Emma Grace Grubisa	Plymouth, NH	Garrison Grubisa	Carrie Grubisa
6/16/2014	Ryleigh Irene Henry	Rochester, NH	Marc Henry	Ami Buttrick
7/21/2014	Charlotte Anna Heald	Dover, NH	Darrin Heald	Jessica Heald
8/8/2014	Wescott James Waterfield	Concord, NH	Derek Waterfield	Amber Capone
8/15/2014	Olivia Nicole Locke	Rochester, NH	Patrick O'Regan	Jessica Locke
9/2/2014	Violet Mae Penny	Rochester, NH	Kreg Penny	Lisa Penny
9/9/2014	Hazel Elizabeth Girard	Plymouth, NH	Stephen Girard	Catherine Brennan
11/14/2014	Liam Allen Rose	Laconia, NH		Ashley Rose
12/23/2014	Madison Marie McGourty	Laconia, NH	Lawrence McGourty	Amanda McGourty

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I hereby certify that the above is correct to the best of my knowledge and belief.

Heather K. Cubeddu, Town Clerk

RESIDENT DEATH REPORT FOR THE TOWN OF TUFTONBORO

For the Year January 1 - December 31, 2014

<u>Date of Death</u>	<u>Name of Deceased</u>	<u>Place of Death</u>	<u>Name of Father</u>	<u>Mother's Maiden Name</u>
1/6/2014	Edward Vincenti	Tuftonboro, NH	Sebastion Vincenti	Rose Thomas
1/11/2014	Robert Almquist	Manchester, NH	Henning Almquist	Helen Sakrison
1/12/2014	Anthony Lyon	Tuftonboro, NH	George Lyon	Marjorie Morley
3/1/2014	Albert Ricci	Ossipee, NH	Adam Ricci	Lillian Haines
4/24/2014	Charles Guy	Wolfeboro, NH	Russell Guy	Willie Catron
5/14/2014	John Snow	Tuftonboro, NH	Vergne Snow	Helen Bullard
5/22/2014	Clara Sawyer	Ossipee, NH	Ernest Kenney	Marguerite Thompson
5/23/2014	Esther Blanchard	Ossipee, NH	Henry Reynolds	Lottie MacGray
6/10/2014	Susan Ferri	Tuftonboro, NH	John Arno	Mary Dipietro
6/12/2014	Frank De Ramer	Tuftonboro, NH	Francis De Ramer	Edith Ahrle
7/14/2014	Bronislaw Varney	Laconia, NH	Michael Konopnicki	Michaelina Drabyck
8/7/2014	Timothy Blanchette	Tuftonboro, NH	Louis Blanchette	Joan Boyle
8/10/2014	Maynard Moore, Jr.	Wolfeboro, NH	Maynard Moore	Gladys Mangold
8/16/2014	Ellen Vincenti	Tuftonboro, NH	James Reynolds	Ellen Niland
10/30/2014	Ellen Labonte	Wolfeboro, NH	George Morill	Annie Peterson
10/31/2014	Frederick Hertel	Tuftonboro, NH	Frederick Hertel, Jr.	Dorothy Vanbuskirk
12/10/2014	Paul Brigham	Wolfeboro, NH	Frederick Brigham	Edith Phillips

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I hereby certify that the above is correct to the best of my knowledge and belief.

Heather K. Cubeddu, Town Clerk

NOTES

DEPARTMENT	CONTACT	OFFICE HOURS
Selectmen's Office 240 Middle Road P.O. Box 98 Ctr. Tuftonboro, NH 03816	Tel: 569-4539 ext. 10 & 13 Fax: 569-4328 Email: selectmen@tuftonboro.org Email: adminsec@tuftonboro.org Web: www.tuftonboro.org	Mon. 9 AM – 4 PM Tues. 9 AM – 4 PM Wed. 9 AM – 4 PM Thurs. 9 AM – 12 PM Fri. 9 AM – 4 PM Lunch 12 PM – 1 PM
Town Clerk	Tel: 569-4539 ext. 11 Fax: 569-4328 Email: townclerk@tuftonboro.org	Mon. 9 AM – 4 PM Tues. 6 PM – 8 PM Wed. 9 AM – 6 PM Thurs. Closed Fri. 9 AM – 4 PM <u>Last Saturday of the month:</u> 9 AM – 11 AM Lunch 12 PM - 1 PM
Tax Collector	Tel: 569-4539 ext. 14 Fax: 569-4328 Email: taxcollector@tuftonboro.org	Tues. 9 AM – 12 PM Wed. 9 AM – 12 PM Fri. 9 AM – 12:00 PM
Code Enforcement Officer	Tel: 569-4539 ext. 15 Fax: 569-4328 Email: codeofficer@tuftonboro.org	Mon. 7 AM – 12 PM Tues. 7 AM – 12 PM Wed. 1 PM – 3 PM Thurs. 7 AM – 12 PM Fri. 7 AM – 12 PM Lunch 12 PM – 1 PM
Recycling Center / Transfer Station	Tel: 539-3264 Email: tuftonborots@yahoo.com 250 Mountain Road (Route 171)	Tues. 8 AM – 4 PM Wed. 8 AM – 4 PM Sat. 8 AM – 4 PM Sun. 8 AM – 4 PM
Library	Tel: 569-4256 Email: tborolibrary@worldpath.net 221 Middle Road (Route 109A) Web: www.tuftonborolibrary.org	Tues. 10 AM – 5:30 PM Wed. 10 AM – 5:30 PM Thurs. 10 PM – 5:30 PM Fri. 10 AM – 7:30 PM Sat. 10 AM – 2 PM

BOARD	CONTACT & MEETING TIMES
Selectmen	Tel: 569-4539 ext. 13 Email: adminsec@tuftonboro.org Meets: 1 st Monday 9 AM - Town Offices 2 nd & 4 th Monday 4 PM - Town Offices
Planning Board	Tel: 569-4539 ext. 20 Email: leeann@metrocast.net Meets: 1 st Thursday 7 PM Town Office 3 rd Thursday 7 PM Town House Web: www.tuftonboro.org
Board of Adjustment	Tel: 569-4539 ext. 14 Meets: As needed Call for appointment - No regular hours Web: www.tuftonboro.org
Conservation Comm.	Tel: 569-4539 ext. 20 Email: leann@metrocast.net Meets: 3 rd Monday 6:30 PM Town Office Web: www.tuftonboro.org
TUFTONBORO EMERGENCY PHONE NUMBERS Fire/Rescue: 911 or 539-3381 Police: 911 or 539-2284	