

**Town of Tuftonboro
Budget Committee
240 Middle Road, P.O. Box 98
Center Tuftonboro, NH 03816
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Telephone (603) 569-4539, Fax (603) 569-4329**

Budget Committee Meeting

Tuesday, December 12, 2017

6:30 p.m. Town House

Agenda

- I. Meeting Called to Order**
- II. Determination of Quorum, Pledge of Allegiance**
- III. Public Input**
- IV. Chairman's Comments**
- V. Appointments/Budget Reviews**
 - 6:40 pm CIP Report Presentation**
 - 4191 6:50 pm Planning & Zoning Budget –Bill Marcussen**
 - 4619 6:55 Other Conservation-Bill Marcussen & Sue Wingate**
 - 4520 7:00 pm 4520 Parks & Recreation Budget (revisit)-Gina Lessard**
 - 4312 7:05 pm Highways & Streets Budget (revisit)-Jim Bean**
 - 4155 Personnel Administration Budget**
 - 4150 Financial Administration**
 - 4196 Insurance**
- VI. Review/Approval of November 21, 2017 Minutes**
- VII. Correspondence**
- VIII. New Business**
 - CIP Update, Helen Hartshorn**
 - BOS Update, Chip Albee**
- IX. Next Meeting Date**
- X. Public Input**
- XI. Adjournment**