
2023

ANNUAL REPORTS

of the Town Officers of

TUFTONBORO

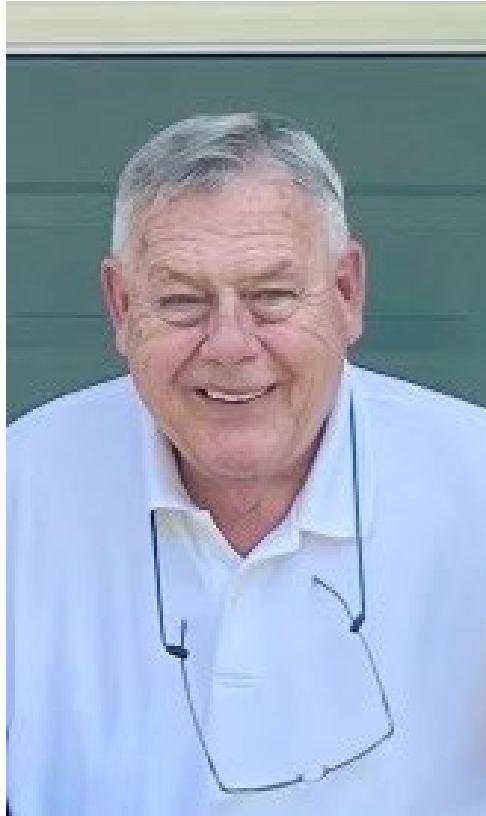
Incorporated December 17, 1795



THE DIAMOND IN THE HEART OF NEW HAMPSHIRE

For the Fiscal Year Ending December 31, 2023 • Including VITAL STATISTICS

DEDICATED To



Gordon Hunt

Dedicated to Gordon Hunt. Thank you for your many years of hard work and service in the community. Good luck in all your future endeavors.

Budget Committee, 2017-2023

Library Trustee, 2012-2023

Tuftonboro Grange Citizen of the Year, 2014

School Board Member, 1989-2003

Table of Contents

List of Town Officers	1
2024 Budget (MS-737)	5
2024 Budget Detail	18
2024 Town Warrant	26
Moderator's Rules	34
FINANCIAL:	
Summary Inventory of Valuations	35
2023 Tax Rate Calculation	36
Schedule of Town Property	40
Treasurer's Report	41
Tax Collector's Report (MS-61)	44
Town Clerk's Report	48
Tuftonboro Free Library Report	49
Reports of Trust & Capital Reserve Funds (MS-9)	50
Report of 2023 Town Meeting	62
Financial Report (MS-535)	75
REPORTS:	
Agricultural Commission	85
Auditor's Report	86
Board of Adjustment, Zoning	89
Board of Selectmen	90
Capital Improvement Program (CIP) Committee	91
Carroll County Communications District Annual Report	93
Cemetery Trustees	101
Code & Health Officer	102
Conservation Commission	103
Executive Councilor's Report	105
Fire Department and Emergency Management	106
Report of Forest Fire Warden	114
Highway Department	115
Lakes Region Planning Commission	116
Milfoil Committee	119
Parks & Recreation	120
Planning Board	122
Police Department	123
Town Clerk	125
Transfer Station	126
Northeast Resource Recovery Association	128
Tri-County Community Action	130
Trustees of the Trust Funds	133
Tuftonboro Free Library	134
VITAL STATISTICS:	
Marriages	136
Births	137
Deaths	138

LIST OF TOWN OFFICERS

BOARD OF SELECTMEN

Guy Pike, Chairman	Term Expires 2024
William Albee, Vice Chairman	Term Expires 2026
Robert Murray	Term Expires 2025

SELECTMEN'S OFFICE

Audrey Fraizer, Town Administrator (July-current)
Cathy Pounder, Administrative Assistant (January-July)
Cami Wakefield, Administrative Secretary

TOWN CLERK'S OFFICE

Jennifer Coulter, Town Clerk	Term Expires 2026
Lisa Boucher, Deputy Town Clerk	

TAX COLLECTOR'S OFFICE

Jacquelyn H. Rollins, Tax Collector	Term Expires 2026
Lisa Boucher, Deputy Tax Collector	

CODE ENFORCEMENT/HEALTH OFFICER

John "Jack" Parsons

TREASURER

John "Jack" Widmer	Term Expires 2026
--------------------	-------------------

ROAD AGENT

James "Jim" Bean	Term Expires 2026
------------------	-------------------

MODERATOR

Steve Brinser	Term Expires 2024
---------------	-------------------

SUPERVISORS OF THE CHECKLIST

William "Bill" Rollins	Term Expires 2024
Marianne Marcussen	Term Expires 2028
Dan Barnard	Term Expires 2026

POLICE DEPARTMENT

Andrew Shagoury, Chief
James Hathcock, Sergeant
Thomas LaFavre, Master Patrol Officer
Roberta French, Police Administrative Secretary

TUFTONBORO FIRE DEPARTMENT

Adam Thompson, Chief	Richard Piper, Deputy Chief
Caleb Pike, Captain	Christopher Morgan, Captain
Kenneth Greenwood, Captain	Frank Tranchita, Captain
Rhonda Thompson, Office Assistant	

EMERGENCY MANAGEMENT DIRECTOR

Adam Thompson

TRANSFER STATION

Chris Ruel, Supervisor	Barry Colbert, Recycling Assistant II
Rob Edwards, Recycling Assist. I	Richard D'Onofrio, Recycling Atten
Robert Dean, Per Diem	Raoul Bussiere, Per Diem
David Smith, Per Diem	

TRUSTEES OF TRUST FUNDS

Chris Sawyer, Chair	Term Expires 2025
Peter Sluski	Term Expires 2026
David M. Braun	Term Expires 2024

CEMETERY TRUSTEES

Susan Weeks, Chair	Term Expires 2024
Carol Bush	Term Expires 2025
Alana Albee	Term Expires 2026

LIBRARY TRUSTEES

Gordon Hunt, Chairman	Term Expires 2025
Paul Matlock	Term Expires 2026
Jamie O'Hagin	Term Expires 2024
Kristen Clark, Alternate	Term Expires 2024
Marsha Hunter, Treasurer/Alternate	Term Expires 2026

PLANNING BOARD

Gary Qua, Chairman	Term Expires 2025
Tony Triolo, Vice Chairman	Term Expires 2026
Kate Nesbit	Term Expires 2024
Anthony Mirando	Term Expires 2026
Laureen Hadley	Term Expires 2024
Carol Bush	Term Expires 2025
Jeffrey Jordan-Reisner, Alternate	Term Expires 2026
George Maidhof, Alternate	Term Expires 2025
Matthew Young, Alternate	Term Expires 2025
Robert Murray, Selectmen's Representative	
Susan Burnside, Administrative Secretary	

BOARD OF ADJUSTMENT

Tom Swift, Chairman	Term Expires 2025
Amy Stockman	Term Expires 2026
Bryan Walsh	Term Expires 2026
Alicia Gettman	Term Expires 2024
Bob Theve	Term Expires 2024
Janice Williams, Alternate	Term Expires 2026
Jacquelyn Rollins, Secretary	

CONSERVATION COMMISSION

Steve Scapicchio, Chairman	Term Expires 2025
Steve Wingate	Term Expires 2026
Mark Howard	Term Expires 2024
Larry Gil	Term Expires 2024
Kate Nesbit	Term Expires 2025
Vickey Soletsky	Term Expires 2026
Laurel Podsen	Term Expires 2026
Heather Brown	Term Expires 2026
Lynne Walsh	Term Expires 2024
Michael Phelps Alternate	Term Expires 2026
Guy Pike, Selectmen's Representative	

BUDGET COMMITTEE

Robert J.S. Roriston, Chairman	Term Expires 2025
Chris Sawyer, Vice Chairman	Term Expires 2024
Gary Chehames	Term Expires 2026
Jeffrey Jordan-Reisner	Term Expires 2025
David Dauphinais	Term Expires 2026
Brendan Gaughran	Term Expires 2024
William Albee, Selectmen's Representative	

PARKS & RECREATION COMMISSION

Eileen Gil, Chairman	Term Expires 2024
Joyce Lake	Term Expires 2024
Jeffrey Jordan-Reisner	Term Expires 2026
Marc Weimer	Term Expires 2024
Zachary Tufts, Alternate	Term Expires 2025
Mitchell Tufts, Alternate	Term Expires 2026
Sarah Warner, Alternate	Term Expires 2026
Lloyd Wood, Alternate	Term Expires 2024
Dennis Zilembo, Parks & Recreation Director	
Robert Murray, Selectmen's Representative	

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Jill Cromwell, Chair	Term Expires 2026
Barbara Maidhof, Vice Chair	Term Expires 2025
David Carle	Term Expires 2026
Timothy Galvin	Term Expires 2025
Thomas Young	Term Expires 2026
David Dauphinais	Term Expires 2025
William Albee, Selectmen's Representative	

JOINT LOSS MANAGEMENT COMMITTEE

Caleb Pike, Chairman	Fire Department
Jack Parsons, Vice-Chairman	Code/Health Officer
Jennifer Coulter, Secretary	Administration
Chris Ruel	Transfer Station/Recycling
Andrew Shagoury	Police Department
Thomas LaFavre	Police Department
Dennis Guilmette, Library Representative	

MILFOIL CONTROL COMMITTEE

William J. Marcussen	Term Expires 2026
Russ Baerenklau	Term Expires 2026
Steve Wingate	Term Expires 2026
Ellen Watts	Term Expires 2024
Dennis Zilembo, Lake Host Coordinator	

AGRICULTURAL COMMISSION

Susan Weeks	Term Expires 2026
Joy Perkins	Term Expires 2026

LAKES REGION PLANNING COMMISSION

Tim Galvin	Term Expires 2027
Llyod Wood (TAC)	Term Expires 2025

AUDITORS

Roberts & Greene, PLLC

BOAT PERMIT AGENTS

Melvin Village Marina
Lanes End Inc



Proposed Budget

Tuftonboro

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Rob Roriston	Chairman of Budget Committee	
Chris Sawyer	Vice Chairman Budget Committee	
Gary Chehames	Member Budget Committee	
David Dauphinais	Member Budget Committee	
Brendan Gaughran	Member Budget Committee	
Jeff Jordan Reisner	Member Budget Committee	
William Albee	Selectmen's Representative	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2024
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
General Government								
4130	Executive	29	\$129,922	\$129,180	\$155,263	\$0	\$155,263	\$0
4140	Election, Registration, and Vital Statistics	29	\$91,776	\$94,941	\$105,522	\$0	\$105,522	\$0
4150	Financial Administration	29	\$179,982	\$173,892	\$182,760	\$0	\$182,760	\$0
4152	Property Assessment	29	\$41,196	\$49,596	\$42,420	\$0	\$42,420	\$0
4153	Legal Expense	29	\$24,494	\$52,350	\$41,700	\$0	\$41,700	\$0
4155	Personnel Administration	29	\$702,552	\$733,820	\$811,854	\$0	\$811,854	\$0
4191	Planning and Zoning	29	\$23,413	\$34,234	\$33,383	\$0	\$33,383	\$0
4194	General Government Buildings	29	\$150,041	\$165,791	\$155,353	\$0	\$155,353	\$0
4195	Cemeteries	29	\$21,291	\$29,961	\$33,350	\$0	\$33,350	\$0
4196	Insurance Not Otherwise Allocated	29	\$78,103	\$80,103	\$88,205	\$0	\$88,205	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	29	\$219	\$500	\$500	\$0	\$500	\$0
General Government Subtotal			\$1,442,989	\$1,544,368	\$1,650,310	\$0	\$1,650,310	\$0
Public Safety								
4210	Police	29	\$404,354	\$491,166	\$511,426	\$0	\$509,426	\$2,000
4215	Ambulances	29	\$210,952	\$213,819	\$216,858	\$0	\$216,858	\$0
4220	Fire	29	\$590,195	\$621,505	\$679,766	\$0	\$668,176	\$11,590
4240	Building Inspection	29	\$77,315	\$77,958	\$80,639	\$0	\$80,639	\$0
4290	Emergency Management	29	\$14,854	\$19,710	\$19,710	\$0	\$19,710	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$1,297,670	\$1,424,158	\$1,508,399	\$0	\$1,494,809	\$13,590



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	29	\$846,189	\$679,300	\$841,800	\$0	\$679,300	\$162,500
4313	Bridges	29	\$1,795	\$5,000	\$5,000	\$0	\$5,000	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$847,984	\$684,300	\$846,800	\$0	\$684,300	\$162,500
Sanitation								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	29	\$550,499	\$529,434	\$543,721	\$0	\$543,721	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$550,499	\$529,434	\$543,721	\$0	\$543,721	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Water Distribution and Treatment								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Health Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	29	\$1,318	\$1,750	\$1,750	\$0	\$1,750	\$0
4415	Health Agencies and Hospitals	29	\$39,115	\$40,815	\$41,241	\$0	\$41,241	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
Health Subtotal			\$40,433	\$42,565	\$42,991	\$0	\$42,991	\$0



New Hampshire
Department of
Revenue Administration

2024
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Welfare								
4441	Welfare Administration	29	\$0	\$0	\$9,750	\$0	\$9,750	\$0
4442	Direct Assistance		\$5,415	\$12,250	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$5,415	\$12,250	\$9,750	\$0	\$9,750	\$0
Culture and Recreation								
4520	Parks and Recreation	29	\$63,359	\$67,971	\$74,972	\$0	\$74,772	\$200
4550	Library	29	\$226,196	\$243,084	\$237,075	\$0	\$237,075	\$0
4583	Patriotic Purposes	29	\$1,500	\$1,500	\$1,500	\$0	\$1,500	\$0
4589	Other Culture and Recreation	29	\$0	\$1,200	\$1,200	\$0	\$1,200	\$0
	Culture and Recreation Subtotal		\$291,055	\$313,755	\$314,747	\$0	\$314,547	\$200
Conservation and Development								
4611	Conservation Administration	29	\$16,992	\$22,900	\$22,600	\$0	\$22,600	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	29	\$5,490	\$6,175	\$7,500	\$0	\$7,500	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$22,482	\$29,075	\$30,100	\$0	\$30,100	\$0



New Hampshire
Department of
Revenue Administration

2024
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Debt Service								
4711	Principal - Long Term Bonds, Notes, and Other Debt	29	\$153,710	\$153,711	\$153,710	\$0	\$153,710	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	29	\$19,137	\$19,137	\$15,310	\$0	\$15,310	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$172,847	\$172,848	\$169,020	\$0	\$169,020	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$227,380	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$30,000	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$887,500	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$0	\$1,144,880	\$0	\$0	\$0	\$0
Operating Transfers Out								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations			\$5,115,838	\$0	\$0	\$4,939,548	\$176,290



New Hampshire
Department of
Revenue Administration

2024
MS-737

Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4711	Principal - Long Term Bonds, Notes, and Other Debt	15	\$100,000	\$0	\$100,000	\$0
<i>Purpose: Mirror Lake Watershed Management Plan</i>						
4902	Machinery, Vehicles, and Equipment	13	\$200,942	\$0	\$0	\$200,942
<i>Purpose: Fire Engine</i>						
4915	To Capital Reserve Funds	14	\$151,000	\$0	\$151,000	\$0
<i>Purpose: Heavy Apparatus Capital Reserve Fund</i>						
4915	To Capital Reserve Funds	22	\$50,000	\$0	\$50,000	\$0
<i>Purpose: Transfer Station Capital Reserve Fund</i>						
4915	To Capital Reserve Funds	24	\$50,000	\$0	\$50,000	\$0
<i>Purpose: Highway Facilities Capital Reserve Fund</i>						
4915	To Capital Reserve Funds	27	\$10,000	\$0	\$10,000	\$0
<i>Purpose: Central Park Upgrades</i>						
4916	To Expendable Trusts	16	\$50,000	\$0	\$50,000	\$0
<i>Purpose: Police Vehicle Expendable Trust Fund</i>						
4916	To Expendable Trusts	28	\$20,000	\$0	\$20,000	\$0
<i>Purpose: Milfoil Expendable Trust Fund</i>						
Total Proposed Special Articles			\$631,942	\$0	\$431,000	\$200,942



New Hampshire
Department of
Revenue Administration

2024
MS-737

Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)
4198	Contingency	25	\$75,000	\$0	\$75,000	\$0
<i>Purpose: Contingency Fund</i>						
4312	Highways and Streets	18	\$275,000	\$0	\$275,000	\$0
<i>Purpose: Neighborhood Road Paving</i>						
4312	Highways and Streets	17	\$350,000	\$0	\$350,000	\$0
<i>Purpose: Major Road Paving</i>						
4313	Bridges	19	\$839,412	\$0	\$839,412	\$0
<i>Purpose: Canaan Road Drainage</i>						
4612	Purchase of Natural Resources	23	\$65,350	\$0	\$65,350	\$0
<i>Purpose: Land Acquisition</i>						
4619	Other Conservation	26	\$35,000	\$0	\$35,000	\$0
<i>Purpose: Environmental Study of 19 Mile Brook</i>						
4902	Machinery, Vehicles, and Equipment	21	\$15,760	\$0	\$15,760	\$0
<i>Purpose: Fire Station Generator</i>						
4909	Improvements Other than Buildings	20	\$350,000	\$0	\$0	\$350,000
<i>Purpose: Solar Array</i>						
Total Proposed Individual Articles			\$2,005,522	\$0	\$1,655,522	\$350,000



New Hampshire
Department of
Revenue Administration

2024
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Taxes					
3120	Land Use Change Taxes for General Fund	29	\$0	\$6,000	\$6,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	29	\$17,242	\$20,000	\$20,000
3186	Payment in Lieu of Taxes	29	\$14,714	\$14,000	\$14,000
3187	Excavation Tax	29	\$858	\$500	\$500
3189	Other Taxes	29	\$28,736	\$28,500	\$28,500
3190	Interest and Penalties on Delinquent Taxes	29	\$26,706	\$28,000	\$28,000
		Taxes Subtotal	\$88,256	\$97,000	\$97,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	29	\$57,706	\$56,250	\$56,250
3220	Motor Vehicle Permit Fees	29	\$882,657	\$851,800	\$851,800
3230	Building Permits	29	\$78,182	\$74,885	\$74,885
3290	Other Licenses, Permits, and Fees	29	\$7,913	\$8,410	\$8,410
		Licenses, Permits, and Fees Subtotal	\$1,026,458	\$991,345	\$991,345
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
		From Federal Government Subtotal	\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	29	\$235,313	\$225,000	\$225,000
3353	Highway Block Grant	29	\$70,842	\$85,000	\$85,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2024
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
State Sources					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	29	\$14,742	\$45,700	\$45,700
3379	Intergovernmental Revenues - Other	19	\$0	\$755,471	\$755,471
State Sources Subtotal			\$320,897	\$1,111,171	\$1,111,171
Charges for Services					
3401	Income from Departments	29	\$125,449	\$127,075	\$127,075
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$125,449	\$127,075	\$127,075
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	29	\$40,657	\$10,000	\$10,000
3502	Interest on Investments	29	\$30,936	\$20,000	\$20,000
3503	Other	29	\$26,125	\$25,000	\$25,000
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements	29	\$2,747	\$3,000	\$3,000
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	29	\$1,566	\$13,550	\$13,550
Miscellaneous Revenues Subtotal			\$102,031	\$71,550	\$71,550
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2024
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds	13	\$0	\$49,942	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$0	\$49,942	\$0
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$100,000	\$100,000
9998	Amount Voted from Fund Balance	20, 25	\$0	\$425,000	\$75,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$525,000	\$175,000
	Total Estimated Revenues and Credits		\$1,663,091	\$2,973,083	\$2,573,141



Budget Summary

Item	Selectmen's Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$5,115,838	\$4,939,548
Special Warrant Articles	\$631,942	\$431,000
Individual Warrant Articles	\$2,005,522	\$1,655,522
Total Appropriations	\$7,753,302	\$7,026,070
Less Amount of Estimated Revenues & Credits	\$2,973,083	\$2,573,141
Estimated Amount of Taxes to be Raised	\$4,780,219	\$4,452,929



Supplemental Schedule

1. Total Recommended by Budget Committee	\$7,026,070
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$7,026,070
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$702,607
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$7,728,677

BUDGET DETAILS

OPERATING BUDGET	2023		2024	
	Appropriated	Expended	Selectmen	Budget Committee
Account Description				
4130 EXECUTIVE				
ADMINISTRATIVE ASSISTANT	56,366	33,054		
TOWN ADMINISTRATOR	-	24,671	78,533	78,533
ADMINISTRATIVE SECRETARY	54,164	54,709	56,930	56,930
SELECTMEN	15,300	15,300	15,300	15,300
ADMINISTRATIVE OVERTIME	1,000	1,103	1,500	1,500
CLERICAL ASSISTANT	2,000	885	2,000	2,000
MODERATOR	350	200	1,000	1,000
4130 EXECUTIVE Total	\$ 129,180	\$ 129,922	\$ 155,263	\$ 155,263
4140 ELECTION, REGISTRATION, VITAL STATS				
POSTAGE	2,500	2,705	2,900	2,900
TOWN CLERK	61,346	61,219	63,215	63,215
SUPERVISORS	869	553	2,234	2,234
BALLOT CLERKS	1,444	1,229	5,772	5,772
DEPUTY TOWN CLERK	22,402	20,674	23,546	23,546
PRINTING & ADVERTISING	1,000	1,420	1,800	1,800
TOWN CLERK EXPENSES	5,130	3,761	5,055	5,055
DINNER EXPENSE	250	216	1,000	1,000
4140 ELECTION, REGISTRATION, VITAL STATS Total	\$ 94,941	\$ 91,776	\$ 105,522	\$ 105,522
4150 FINANCIAL ADMINISTRATION				
OFFICE EQUIPMENT PURCHASE	6,000	5,651	6,000	6,000
TREASURER	4,000	4,000	4,200	4,200
TAX COLLECTOR SALARY	32,043	31,987	33,004	33,004
DEPUTY TAX COLLECTOR/OFFICE ASSISTANT	2,500	1,616	2,500	2,500
SELECTMEN'S ALLOWANCE	4,000	4,088	4,050	4,050
ADHOC COMMITTEE SECRETARY	1,000	354	2,500	2,500
AUDITORS	11,500	11,500	11,600	11,600
TAX MAP EXPENSE	3,150	6,000	6,000	6,000
TELEPHONE	3,900	11,851	9,756	9,756
PRINTING & ADVERTISING	3,000	1,936	3,000	3,000
ASSOCIATION DUES	4,820	10,331	5,350	5,350
OFFICE SUPPLIES	5,000	6,014	5,000	5,000
POSTAGE	1,000	511	1,200	1,200
EQUIPMENT LEASE & SERVICE EXPENSES	8,900	5,413	5,000	5,000
TAX COLLECTOR EXPENSES	1,200	734	1,200	1,200
COMPUTER SOFTWARE LEASE & SUPPORTS	31,139	26,388	30,000	30,000
TOWN REPORT	2,480	2,106	2,500	2,500
COMPUTER MAINT & IT SUPPORTS	35,560	39,903	36,000	36,000
MISCELLANEOUS	500	394	500	500
APPRECIATION EVENT	1,500	402	1,500	1,500
RECORDING FEES	600	481	600	600
MILEAGE	400	422	500	500
TAX COLLECTOR'S SUPPLIES	1,500	1,045	1,500	1,500
TAX COLLECTOR'S POSTAGE	4,000	4,364	4,500	4,500
TAX COLLECTOR'S EQUIPMENT	1,000	230	1,000	1,000
TRAINING/EDUCATION	1,000	821	1,600	1,600
TAX COLLECTOR MORT. RESEARCH	2,200	1,440	2,200	2,200
4150 FINANCIAL ADMINISTRATION Total	\$ 173,892	\$ 179,982	\$ 182,760	\$ 182,760
4152 REVALUATION of PROPERTY				
ASSESSOR	49,596	41,196	42,420	42,420
4152 REVALUATION of PROPERTY Total	\$ 49,596	\$ 41,196	\$ 42,420	\$ 42,420

BUDGET DETAILS

OPERATING BUDGET	2023		2024	
	Appropriated	Expended	Selectmen	Budget Committee
Account Description				
4153 LEGAL EXPENSES				
LEGAL	30,000	22,570	30,000	30,000
LEGAL PLANNING	20,000	1,029	10,000	10,000
LEGAL ZBA	500	-	100	100
LEGAL CONSERVATION	1,000	698	1,000	1,000
LEGAL CEMETERY	750	198	500	500
LEGAL TRUSTEE OF TRUST FUND	100	-	100	100
4153 LEGAL EXPENSES Total	\$ 52,350	\$ 24,494	\$ 41,700	\$ 41,700
4155 PERSONNEL ADMINISTRATION				
HEALTH INSURANCE	343,824	333,850	360,074	360,074
DEDUCTIBLE/HRA REIMBURSEMENT	26,515	22,650	24,000	24,000
DENTAL INSURANCE	18,676	17,859	18,080	18,080
SOCIAL SECURITY/MEDICARE	61,671	79,922	90,000	90,000
RETIREMENT FUND	270,572	239,309	306,800	306,800
UNEMPLOYMENT COMPENSATION	2,912	2,912	3,100	3,100
LONGEVITY PAY	6,650	6,050	6,800	6,800
SEPARATION PAY	3,000	-	3,000	3,000
4155 PERSONNEL ADMINISTRATION Total	\$ 733,820	\$ 702,552	\$ 811,854	\$ 811,854
4191 PLANNING & ZONING				
ADMINISTRATIVE ASSISTANT	14,662	10,772	15,412	15,412
TUITION REIMBURSEMENT	1,430	-	1,430	1,430
ADVERTISING	1,100	60	100	100
LAKES REGION PLANNING COMM	4,942	4,994	5,150	5,150
SUPPLIES	1,250	1,198	1,250	1,250
POSTAGE	1,000	328	1,000	1,000
VBOOKS & PERIODICALS	150	137	190	190
RECORDING FEES	200	12	200	200
ZBA WORKSHOPS	200	-	200	200
ZBA PUBLIC NOTICES	2,200	1,060	2,400	2,400
ZBA SUPPLIES	100	-	100	100
ZBA POSTAGE	400	247	450	450
ZBA SECRETARY	1,500	825	1,500	1,500
MASTER PLAN REVIEW	100	-	1	1
PLANNING CONSULTANT FEES	5,000	3,780	4,000	4,000
4191 PLANNING & ZONING Total	\$ 34,234	\$ 23,413	\$ 33,383	\$ 33,383
4194 GENERAL GOV'T BUILDINGS				
TOWN OFFICE ELECTRIC	6,000	4,319	5,000	5,000
TOWN OFFICE HEAT	6,000	6,167	6,500	6,500
TOWN OFFICE MAINTENANCE	6,000	8,408	2,500	2,500
TOWN OFFICE GROUNDS MAINTENANCE	9,000	8,664	10,500	10,500
TOWN OFFICE IMPROVEMENTS	2,000	149	2,000	2,000
TOWN HOUSE ELECTRIC	900	764	900	900
TOWN HOUSE HEAT	3,500	2,903	3,000	3,000
TOWN HOUSE MAINT	800	392	800	800
TOWN HOUSE OUTSIDE MAINTENANCE	2,000	1,130	2,000	2,000
TOWN HOUSE IMPROVEMENTS	500	-	500	500
HIGHWAY BUILDING ELECTRIC	1,800	1,694	2,000	2,000
HIGHWAY BUILDING HEAT	5,000	1,990	3,000	3,000
HWY BUILDING MAINT	1,000	347	1,000	1,000
LIBRARY OUTSIDE MAINTENANCE	4,500	5,698	5,000	5,000

BUDGET DETAILS

OPERATING BUDGET	2023		2024	
	Appropriated	Expended	Selectmen	Budget Committee
Account Description				
FIRE STATION IMPROVEMENTS	11,650	11,647	4,000	4,000
FIRE STATION ELECTRIC	2,320	2,203	2,440	2,440
MELVIN VILLAGE FIRE STATION HEAT	4,000	3,416	4,000	4,000
MIRROR LAKE FIRE STATION HEAT	5,000	3,699	3,500	3,500
FIRE STATION MAINTENANCE	5,716	4,270	5,500	5,500
GAS/POLICE, FIRE, HIGHWAY	-	569	-	-
19 MILE MOWING & ELECTRIC	2,000	1,893	2,200	2,200
CENTRAL FD IMPROVEMENTS	6,657	6,332	6,500	6,500
TRANSFER STATION ELECTRIC	5,500	6,652	6,500	6,500
TRANSFER STATION HEAT	4,500	3,248	3,500	3,500
TRANSFER STATION MAINTENANCE	5,000	2,849	5,000	5,000
TRANSFER STATION OUTSIDE MAINTENANCE	3,900	3,300	3,900	3,900
DAVIS FIELD ELECTRIC	400	365	425	425
CENTRAL FD HEAT	8,000	7,760	8,100	8,100
DAVIS FIELD MOWING	6,000	6,900	7,000	7,000
OTHER PRPTY MAINT/IMPROVMT	6,250	5,250	5,250	5,250
CENTRAL FD ELECTRIC	16,900	15,493	16,500	16,500
CENTRAL FD MAINTENANCE	22,998	21,570	26,338	26,338
4194 GENERAL GOV'T BUILDINGS Total	\$ 165,791	\$ 150,041	\$ 155,353	\$ 155,353
4195 CEMETERIES				
SEXTON	1,000	-	1,000	1,000
CEMETERY MAINTENANCE APPROPRIATED	15,111	18,750	15,000	15,000
OLD CEMETERIES-RESTORATION	12,000	2,000	12,000	12,000
CEMETERY IMPROVEMENTS	1,000	-	4,600	4,600
CORNER STONES & METAL STAKES	550	541	600	600
OFFICE SUPPLIES	300	-	150	150
4195 CEMETERIES Total	\$ 29,961	\$ 21,291	\$ 33,350	\$ 33,350
4196 INSURANCE				
WORKER'S COMPENSATION	28,782	28,782	31,660	31,660
PROPERTY & CASUALTY	49,321	49,321	53,760	53,760
INSURANCE POLICY DEDUCTIBLE	2,000	-	2,785	2,785
4196 INSURANCE Total	\$ 80,103	\$ 78,103	\$ 88,205	\$ 88,205
4199 OTHER GENERAL GOV'T				
JLMC - SAFETY COMMITTEE	200	-	200	200
CAPITAL IMPROVEMENTS COMM	300	219	300	300
4199 OTHER GENERAL GOV'T Total	\$ 500	\$ 219	\$ 500	\$ 500
4210 POLICE DEPARTMENT				
PD CHIEF'S SALARY	113,568	113,358	119,351	119,351
PD OFFICER'S SALARY	253,472	185,739	253,472	251,472
PD OFFICE ASSISTANT	23,307	20,265	24,503	24,503
FUEL	11,400	9,882	14,400	14,400
OVERTIME	10,847	10,167	12,000	12,000
HOLIDAY PAY	10,354	7,912	11,000	11,000
UNIFORMS	6,000	996	8,000	8,000
CONFERENCE & TRAINING	11,750	6,048	12,000	12,000
RADIO EQUIPMENT	1,400	1,442	500	500
NEW EQUIPMENT	10,000	427	15,000	15,000
CRIME PREVENTION	600	985	600	600
INVESTIGATIONS SUPPLIES	2,000	100	2,000	2,000
TELEPHONE	7,500	6,022	5,040	5,040

BUDGET DETAILS

OPERATING BUDGET	2023		2024	
	Appropriated	Expended	Selectmen	Budget Committee
Account Description				
OFFICE SUPPLIES	12,258	18,239	13,200	13,200
POSTAGE	360	327	360	360
REPAIRS & MAINTENANCE	16,350	22,444	20,000	20,000
4210 POLICE DEPARTMENT Total	\$ 491,166	\$ 404,354	\$ 511,426	\$ 509,426
4215 AMBULANCE				
AMBULANCE CONTRACT SERVICE	213,819	210,952	216,858	216,858
4215 AMBULANCE Total	\$ 213,819	\$ 210,952	\$ 216,858	\$ 216,858
4220 FIRE DEPARTMENT				
FD CHIEF'S SALARY	93,288	93,121	96,117	96,117
FULL TIME FD OFFICERS SALARY	125,043	116,964	150,758	150,758
FUEL	14,425	9,208	11,600	11,600
FIREFIGHTERS ALLOWANCE	95,490	83,965	95,134	95,134
FD OFFICER'S ALLOWANCE	52,782	60,821	54,175	54,175
FIRST RESPONDER TEAM	5,996	5,761	6,363	6,363
OFFICE ASSISTANT	12,126	7,356	12,496	12,496
FD HOLIDAY PAY	8,195	5,567	9,742	-
FD SHIFT COVERAGE	37,544	21,806	45,000	43,152
FD OVERTIME	20,719	21,774	25,550	25,550
TELEPHONE	10,230	9,444	10,782	10,782
FIREFIGHTER'S DOT PHYSICALS	2,840	2,736	2,840	2,840
DUES & SUBSCRIPTIONS	17,562	16,207	17,990	17,990
MEDICAL RESCUE BILLING	1,200	221	800	800
OFFICE SUPPLIES	9,288	9,473	8,520	8,520
VEHICLE MAINTENANCE	42,880	55,785	50,128	50,128
APPARATUS EXPENSE	4,854	3,746	4,777	4,777
BOAT EXPENSES	8,276	8,170	9,303	9,303
TRAINING	11,200	11,074	12,560	12,560
RADIO EQUIPMENT & REPAIRS	5,506	5,294	5,270	5,270
UNIFORM ALLOWANCE	2,950	2,908	2,950	2,950
DRY HYDRANTS	3,800	3,655	3,800	3,800
FIRE PREVENTION	1,700	1,796	1,700	1,700
NEW EQUIPMENT	33,611	33,342	41,411	41,411
4220 FIRE DEPARTMENT Total	\$ 621,505	\$ 590,195	\$ 679,766	\$ 668,176
4240 BUILDING INSPECTION				
CODE OFFICER SALARY	73,473	73,338	75,694	75,694
POSTAGE	100	27	100	100
FUEL	900	1,557	1,300	1,300
VEHICLE MAINT/MILEAGE	1,100	263	1,100	1,100
TELEPHONE	635	780	695	695
DUES	600	465	600	600
SUPPLIES	550	469	550	550
MEETINGS	200	52	200	200
EDUCATION	400	365	400	400
4240 BUILDING INSPECTION Total	\$ 77,958	\$ 77,315	\$ 80,639	\$ 80,639
4290 EMERGENCY MANAGEMENT				
OPERATIONS	800	-	800	800
FOREST FIRE EXPENSE	4,500	4,263	4,500	4,500
GRANTS & HAZARDOUS MITIGATION PLAN UPDATE	4,000	2,569	4,000	4,000
EQUIPMENT	5,149	3,982	5,149	5,149
GENERATOR MAINTENANCE	3,625	2,406	3,625	3,625

BUDGET DETAILS

OPERATING BUDGET	2023		2024	
	Appropriated	Expended	Selectmen	Budget Committee
Account Description				
EMERGENCY E LINE FIRE-PD-EMS	1,086	1,084	1,086	1,086
STIPEND	550	550	550	550
4290 EMERGENCY MANAGEMENT Total	\$ 19,710	\$ 14,854	\$ 19,710	\$ 19,710
4312 HIGHWAY & STREETS				
ROAD AGENT	32,000	18,696	32,000	32,000
HIGHWAY GARAGE TELEPHONE	700	620	700	700
SUMMER MAINTENANCE	85,000	168,520	150,000	85,000
WINTER MAINTENANCE	310,000	380,094	350,000	310,000
ROAD PREP & REPAIR	100	-	100	100
FUEL	17,500	6,805	15,000	17,500
HIGHWAY EQUIP MAINTENANCE	20,000	19,069	20,000	20,000
GENERAL EXPENSES	3,500	1,902	3,500	3,500
CATCH BASINS	7,500	4,980	7,500	7,500
ROADSIDE MOWING	30,000	20,460	25,000	30,000
CULVERTS	3,000	5,785	4,000	3,000
TREE REMOVAL	35,000	34,103	50,000	35,000
APRON PAVING	15,000	759	15,000	15,000
ROAD STRIPING	20,000	16,853	20,000	20,000
CRACK SEALING	10,000	-	15,000	10,000
SPRING MAINTENANCE	45,000	108,107	75,000	45,000
FALL MAINTENANCE	41,000	53,269	55,000	41,000
SIGN REPLACEMENT	4,000	6,168	4,000	4,000
4312 HIGHWAY & STREETS Total	\$ 679,300	\$ 846,189	\$ 841,800	\$ 679,300
4313 OTHER HIGHWAY & STREETS				
DOCKS & BRIDGES	5,000	1,795	5,000	5,000
4313 OTHER HIGHWAY & STREETS Total	\$ 5,000	\$ 1,795	\$ 5,000	\$ 5,000
4324 SOLID WASTE				
NEW EQUIPMENT	2,000	2,154	2,000	2,000
RECYCLING ATTENDANT	39,409	38,704	41,126	41,126
RECYCLING SUPERVISOR	58,907	58,790	61,908	61,908
RECYCLING ASSISTANT I	47,494	46,907	37,180	37,180
RECYCLING ASSISTANT II	45,863	45,049		
RECYCLING ASST III - PER DIEM	22,337	14,577	77,025	77,025
ISLAND CLEAN UP DAY	850	800	950	950
TELEPHONE	1,800	2,103	1,800	1,800
DUES	800	275	800	800
SUPPLIES	2,500	2,743	1,500	1,500
EQUIPMENT MAINTENANCE	5,000	5,874	2,500	2,500
FUEL & PROPANE	4,500	2,694	4,000	4,000
VEHICLE & MAINTENANCE	6,000	7,132	7,000	7,000
MOWING	1,400	1,600	1,600	1,600
MISCELLANEOUS	1,500	2,233	1,400	1,400
SAFETY EQUIPMENT	1,500	366	1,500	1,500
TRAINING/MILEAGE	1,200	1,023	1,350	1,350
UNIFORMS	750	100	750	750
RECYCLING AWARENESS	500	-	500	500
RUBBISH COLLECTION	1	-	-	-
SOLID WASTE COLLECTION Subtotal	\$ 244,311	\$ 233,122	\$ 244,889	\$ 244,889
PLASTIC DISPOSAL	8,932	9,442	9,200	9,200
C & D DISPOSAL	109,773	135,786	113,100	113,100
MSW DISPOSAL	130,682	137,221	134,603	134,603

BUDGET DETAILS

OPERATING BUDGET	2023		2024	
	Appropriated	Expended	Selectmen	Budget Committee
Account Description				
LR HAZARDOUS WASTE	4,300	3,977	4,300	4,300
TIRES/FREON/METAL	3,000	2,858	3,800	3,800
BRUSH & STUMP GRINDING	6,000	5,000	8,000	8,000
NRRA	4,000	3,253	6,200	6,200
GLASS DISPOSAL	3,135	3,575	3,230	3,230
MP EQUIPMENT MAINTENANCE	1	-	-	-
ELECTRONIC DISPOSAL	4,000	5,600	5,100	5,100
CLOSURE MONITORING	11,300	10,664	11,300	11,300
SOLID WASTE DISPOSAL Subtotal	\$ 285,123	\$ 317,377	\$ 298,833	\$ 298,833
4324 SOLID WASTE Total	\$ 529,434	\$ 550,499	\$ 543,721	\$ 543,721
4414 ANIMAL CONTROL				
ANIMAL SHELTER	250	-	250	250
NHSPCA & OTHER DUES	1,500	1,318	1,500	1,500
4414 ANIMAL CONTROL Total	\$ 1,750	\$ 1,318	\$ 1,750	\$ 1,750
4415 HEALTH AGENCIES				
VNA-HOSPICE	7,000	7,000	7,000	7,000
NORTHERN HS - MENTAL HEALTH CTR	2,149	2,149	2,149	2,149
LIFE MINISTRIES	3,000	3,000	3,000	3,000
MEALS ON WHEELS	2,500	2,500	2,500	2,500
AMERICAN RED CROSS	750	750	750	750
CHILD ADVOCACY	500	500	500	500
TRI-COUNTY ACTION	5,551	5,551	5,551	5,551
STARTING POINT	5,165	5,165	4,791	4,791
KINGSWOOD YOUTH CENTER	3,000	3,000	3,000	3,000
CAREGIVERS	1,000	1,000	1,000	1,000
WOLFEBORO AREA CHILDRENS CTR	3,000	3,000	3,000	3,000
END 68 HOURS OF HUNGER	4,200	2,500	3,500	3,500
MWV SUPPORTS RECOVERY	2,000	2,000	2,000	2,000
LAKES REGION HUMAN SOCIETY	1,000	1,000	1,000	1,000
LAKES REGION VISITING NURSE ASSOCIATION			1,500	1,500
4415 HEALTH AGENCIES Total	\$ 40,815	\$ 39,115	\$ 41,241	\$ 41,241
4442 DIRECT ASSISTANCE				
SHELTER	4,000	5,000	4,000	4,000
FUEL	3,000	-	2,000	2,000
MEDICAL SERVICES	1,000	-	1,000	1,000
FOOD	1,000	200	500	500
ELECTRIC & TELEPHONE	3,000	-	2,000	2,000
MISCELLANEOUS	250	215	250	250
4442 DIRECT ASSISTANCE Total	\$ 12,250	\$ 5,415	\$ 9,750	\$ 9,750
4520 PARKS & RECREATION				
PARKS & REC PROGRAM DIRECTOR	26,710	24,719	27,511	27,511
ASSISTANT DIRECTOR			6,400	6,400
WATER SAFETY INSTRUCTORS	3,500	1,260	3,500	3,500
SUPPORT STAFF	2,000	1,140	1,200	1,200
YOUTH ASSISTANCE	8,488	200	8,488	8,488
TOWN OF WOLFEBORO	8,173	16,661	8,173	8,173
LIFEGUARDS EQUIP & TRAINING	500	348	500	500
BEACH & WHARF TOILETS	4,200	3,530	4,300	4,100
OLD HOME DAYS	2,000	1,512	2,000	2,000
CONCERTS (DETAILS & BANNERS)	2,000	1,960	1,500	1,500

BUDGET DETAILS

OPERATING BUDGET	2023		2024	
	Appropriated	Expended	Selectmen	Budget Committee
Account Description				
RECREATIONAL AREAS	5,000	6,735	6,000	6,000
TRASH	1,000	1,000	1,000	1,000
OFFICE SUPPLIES & ADVERTISEMENT	700	935	700	700
BEACH - DOCK MAINTENANCE	3,500	3,268	3,500	3,500
MEMBERSHIP DUES & FEES	200	90	200	200
4520 PARKS & RECREATION Total	\$ 67,971	\$ 63,359	\$ 74,972	\$ 74,772
4550 LIBRARY				
LIBRARY SALARIES	176,621	174,358	184,217	184,217
LIBRARY BUDGET (\$16,170 REV)	66,463	51,838	52,858	52,858
4550 LIBRARY TOTAL	\$ 243,084	\$ 226,196	\$ 237,075	\$ 237,075
4583 PATRIOTIC PURPOSES				
LEGION - SPECIAL	1,500	1,500	1,500	1,500
4583 PATRIOTIC PURPOSES Total	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
4589 GIFTS & DONATIONS				
GIFTS & DONATIONS	1,200	-	1,200	1,200
4589 GIFTS & DONATIONS Total	\$ 1,200	\$ -	\$ 1,200	\$ 1,200
4612 CONSERVATION				
DUES	650	600	650	650
EDUCATIONAL PROGRAMS	350	240	350	350
GREAT MEADOW TRAIL	3,000	3,393	3,000	3,000
WATER MONITORING	3,000	1,920	3,000	3,000
TIMBER STAND IMPROVEMENTS	2,000	2,000	-	-
GREAT MEADOW INVASIVE SPECIES REMEDIATION	2,000	2,000	2,000	2,000
PUBLICATIONS & CONFERENCES	900	125	500	500
POSTAGE AND SUPPLIES	300	304	300	300
ADMINISTRATIVE ASSISTANT	2,800	1,931	4,900	4,900
MISCELLANEOUS	500	-	500	500
ACQUISITIONS & MONITORING	5,500	4,479	5,500	5,500
ENVIR STUDY 19 MILE BRK	1,500	-	1,500	1,500
MILEAGE & INSPECTION EXPENSES	300	-	300	300
WELL WATER TESTING	100	-	100	100
4612 CONSERVATION Total	\$ 22,900	\$ 16,992	\$ 22,600	\$ 22,600
4619 OTHER CONSERVATION				
AGRICULTURAL COMMISSION	675	490	2,000	2,000
TUFTONBORO MILFOIL CONT COMM	5,000	5,000	5,000	5,000
FORESTRY SERVICE	500	-	500	500
4619 OTHER CONSERVATION Total	\$ 6,175	\$ 5,490	\$ 7,500	\$ 7,500
4711/4721 LONG TERM NOTES & INTEREST				
CENTRAL FIRE STN PRIN	153,711	153,710	153,710	153,710
CENTRAL FIRE STN INT	19,137	19,105	15,310	15,310
4711/4721 LONG TERM NOTES & INTEREST Total	\$ 172,848	\$ 172,815	\$ 169,020	\$ 169,020
OPERATING BUDGET GRAND TOTAL	\$ 4,752,753	\$ 4,671,341	\$ 5,115,839	\$ 4,939,549

BUDGET DETAILS

WARRANT ARTICLES <u>Description</u>	2023		2024	
	<u>Appropriated</u>	<u>Spent</u>	<u>Selectmen</u>	<u>Budget Committee</u>
Contingency ('23 #8)('24 #25)	\$ 5,000	\$ -	\$ 75,000	\$ 75,000
Road Preparation & Paving	\$ 450,000	\$ 502,558	\$ 350,000	\$ 350,000
Road Preparation & Paving Neighborhood Roads	\$ 150,000	\$ 150,000	\$ 275,000	\$ 275,000
Town Highway Truck Capital Reserve Fund		\$ 108,230		
Highway Facility Capital Reserve Fund ('24 #24)			\$ 50,000	\$ 50,000
Canaan Road Drainage ('24 #19)			\$ 83,941	\$ 83,941
Mirror Lake Watershed Management Plan ('24 #15)			\$ 100,000	\$ 100,000
Environmental Study of 19 Mile Brook ('24 #26)			\$ 35,000	\$ 35,000
Land Acquisition abutting Great Meadow ('24 #23)			\$ 65,350	\$ 65,350
Milfoil Expendable Trust Fund			\$ 20,000	\$ 20,000
Central Park Upgrades ('24 #27)			\$ 10,000	\$ 10,000
100KW Solar Project ('23 #10)	\$ 30,000		\$ 350,000	\$ 350,000
Fire Truck Lease ('24 #13)			\$ 151,000	\$ -
Fire Heavy Apparatus Capital Reserve Fund ('23 #14 if #13 fails)			\$ 150,000	\$ 150,000
Fire Engine Capital Reservice Fund ('23 #11)	\$ 50,000	\$ 50,000		
Melvin Village FD Stationary Generator ('23 #6)	\$ 14,250	\$ 10,160		
Mirror Lake FD Stationary Generator ('24 #21)			\$ 15,760	\$ 15,760
Fire Car One Replacement ('23 #9)	\$ 125,000	\$ 122,598		
Union Wharf & Boat Launch ('23 #2)	\$ 287,500	\$ 20,353		
Police Vehicle Expendable Trust Fund	\$ 50,000	\$ 62,278	\$ 50,000	\$ 50,000
Transfer Station Compactor Replacement ('23 #12)	\$ 36,130	\$ 36,130		
Transfer Station Capital Reserve Fund ('23 #13)('24 #22)	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Town Office Fire Suppression System ('23 #14)	\$ 52,000	\$ 27,043		
Police Department Facility		\$ 20,915		
Community Development Block Grant		\$ 46,886		

2024 TOWN WARRANT
Town of Tuftonboro
State of New Hampshire

The polls will be open from 8:00am to 7:00pm on March 12, 2024.

To the Inhabitants of the Town of Tuftonboro in the County of Carroll in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at the Town House, 247 Middle Road, in said Tuftonboro on Tuesday, the twelfth day of March 2024. The polls will be open at 8:00 o'clock in the forenoon and close at 7:00 o'clock in the evening to act upon the following articles:

Article 01: To choose all necessary Town Officers for the year ensuing.

Article 02: Are you in favor of the adoption of **Amendment #1** as proposed by the Planning Board for the Tuftonboro Zoning Ordinance to reverse the order of Sections I (Definitions) and II (Authority) so that Authority and Purpose are first, followed by Definitions?

The purpose of this amendment is simply to order the sections in a logical fashion.

Article 03: Are you in favor of the adoption of **Amendment #2** as proposed by the Planning Board for the Tuftonboro Zoning Ordinance to amend Section 1.1.19 by deleting the word "Family" and replacing it with "Household"?

The purpose of this amendment is to eliminate the definition of Family, which is difficult to define and enforce, and replace it with a term that is used by the U.S. Census and others in describing persons living together.

Article 04: Are you in favor of the adoption of **Amendment #3** as proposed by the Planning Board for the Tuftonboro Zoning Ordinance to amend Section 1.1.21 by deleting the definition of Family and adding a definition for Household, as follows?

"Household: All the people who occupy a single housing unit, regardless of their relationship to one another. A household can be constituted by a single person."

The purpose for this amendment is the same as Amendment #2.

Article 05: Are you in favor of the adoption of **Amendment #4** as proposed by the Planning Board for the Tuftonboro Zoning Ordinance to add the following definitions to Section I (renumbered Section II) and renumber the section accordingly?

"Nonconforming Building: A building that lawfully existed prior to the adoption of the effective date of the ordinance with which it is now in conflict."

"Nonconforming Lot: Means a lot that lawfully existed prior to the adoption of the effective date of the ordinance with which it is now in conflict."

2024 TOWN WARRANT
Town of Tuftonboro
State of New Hampshire

Since the ordinance only defines Nonconforming “uses”, the purpose of this amendment is to add clarity to the ordinance in regard to the other types of nonconformities.

Article 06: Are you in favor of the adoption of **Amendment #5** as proposed by the Planning Board for the Tuftonboro Zoning Ordinance to amend Section I (renumbered Section II) – Definitions by adding a definition for Wetlands, renumber the section accordingly, and replace references in Section XII to “Very Poorly Drained and Poorly Drained Soils” with “wetlands” as follows?

“Wetland: An area that, either through surface water or groundwater, is wet enough and wet for a long enough period of time, to support a predominance of vegetation that grows in saturated soil conditions. In order for an area to be deemed a wetland, all three (3) of the following must be present:

- Hydric Soils – Soils that are saturated or flooded during the growing season sufficient to produce anaerobic conditions in the upper soil layers.
- Hydrophytic Vegetation – Greater than 50% of the vegetation present is adapted for life in saturated soil conditions.
- Hydrology – Evidence exists that demonstrates the soils in the area are inundated with water either permanently or periodically throughout the growing season.”

The purpose of this amendment is to simplify the administration of the ordinance and to ensure that the wetland definition in the ordinance is consistent with the definition recognized by the NH Department of Environmental Services.

Article 07: Are you in favor of the adoption of **Amendment #6** as proposed by the Planning Board for the Tuftonboro Zoning Ordinance to change all references in the Zoning Ordinance to Wetland Conservation District to Wetlands and to remove the “WTC” column in the Table of Use?

The purpose of this amendment is to remove an inconsistency from the Table of Uses since there is no designated conservation district.

Article 08: Are you in favor of the adoption of **Amendment #7** as proposed by the Planning Board for the Tuftonboro Zoning Ordinance to amend Section III – Districts and Uses by adding a new section 3.7.6 - Accessory Dwelling Units, that would permit attached or detached units by the issuance of a building permit, subject to certain criteria; add a definition for Accessory Dwelling Units to Section I (renumbered Section II), and renumber the section accordingly, as follows?

“Accessory Dwelling Unit: A residential living unit that is within or attached to a single-family dwelling or that is in a separate structure on the property, and that provides independent living facilities for one or more persons, including provisions for sleeping, eating, cooking, and sanitation on the same parcel of land as the principal dwelling unit it accompanies.”

The purpose of this amendment is to comply with revised state-wide legislation and to expand options for housing choice.

2024 TOWN WARRANT
Town of Tuftonboro
State of New Hampshire

Article 09: Are you in favor of the adoption of **Amendment #8** as proposed by the Planning Board for the Tuftonboro Zoning Ordinance to amend Section V by adding a new section 5.1.3 - Nonconforming Lots, to clarify the circumstances under which nonconforming vacant lots can be built on and/or enlarged, as follows? (See Amendment #4 for the new definition.)

“Non-Conforming Lots of Record (Grandfather Clause)”

1. In any district, a vacant lot that was a lawful lot of record as of the effective date of this ordinance may be developed for the uses permitted in that district, even though the lot does not conform to the area or frontage requirements of this ordinance. The applicable district requirements for yard setbacks and state septic system requirements shall still apply.
2. Any non-conforming lot may be enlarged, even though the enlargement does not make the lot conforming.”

The purpose of this amendment is to allow existing, legal lots of record to be built on without zoning board approval; and to allow non-conforming lots to become more conforming.

Article 10: Are you in favor of the adoption of **Amendment #9** as proposed by the Planning Board for the Tuftonboro Zoning Ordinance to delete Section XI – Excavation in its entirety.

The purpose of this amendment is to place the authority for Excavation with the Planning Board as a regulation (administered by the Planning Board) and not an ordinance (requires ZBA approval for any change). This offers more flexibility in administering the regulation and streamlines the process for an applicant.

Article 11: Are you in favor of the adoption of **Amendment #10** as proposed by the Planning Board for the Tuftonboro Zoning Ordinance to amend Section XII – Wetlands Conservation District by adding a new paragraph to 12.5.3, as follows?

12.5.3 Special Provisions:

A.1. No structure or impervious surface may be constructed or enlarged closer than twenty-five (25) feet laterally to any Very Poorly Drained or Poorly Drained Soils.

*The purpose of this amendment is to provide additional protection to wetlands by requiring a setback for structures and impervious surfaces. **This does not affect the ability to cross a wetlands with a driveway, subject to all applicable permits.***

Article 12: Are you in favor of the adoption of **Amendment #11** as proposed by the Planning Board for the Tuftonboro Zoning Ordinance to amend Section XVII – Board of Adjustment by increasing the number of alternates from three to five alternates, as allowed by state law?

The purpose of this amendment is to be consistent with state law.

2024 TOWN WARRANT
Town of Tuftonboro
State of New Hampshire

You are hereby notified to meet at the Tuftonboro Central School, 205 Middle Road, in said Tuftonboro on Wednesday, the thirteenth of March 2024 at 7:00 o'clock in the evening to act upon the following articles.

Article 13: Fire Engine Truck 4 Replacement – 7-year Lease/Purchase - \$1,406,595.54

To see if the town will vote to authorize the Selectmen to enter into a long-term lease/purchase agreement, with an escape clause, in the amount of \$1,406,596 payable over a term of 7 years for a fire engine, and to raise and appropriate the sum of \$200,942 for the first-year payment with \$49,942 from the Fire Engine Capital reserve and the remaining \$151,000 to come from general taxation.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 0-5)

Article 14: Heavy Apparatus Capital Reserve Fund

If Article 13 does not pass, to see if the Town will vote to establish a Heavy Apparatus Capital Reserve Fund under the provisions of RSA 35:1 for purchasing and equipping the Fire Department and to raise and appropriate the sum of One Hundred and Fifty Thousand Dollars (\$150,000.00) to be placed in this fund. Further, to name the Selectmen as agents to expend from said fund.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-0)

Article 15: Mirror Lake Watershed Management Plan

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) from the unassigned fund balance for the purpose of guaranteeing a loan for stormwater remediation of Mirror Lake. No amount is to be raised from taxation. To further authorize the Selectmen to offset a portion of said appropriations by applying for Clean Water State Revolving Funds (CWSRF) it being understood that repayment of the loan funds may include up to 100% principal forgiveness in the amount up to \$100,000.

(Requires a 3/5 ballot vote)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-0)

Article 16: Police Vehicle Expendable Trust

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be placed into the previous established Police Vehicle Expendable Fund. This amount will come from taxation.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

2024 TOWN WARRANT
Town of Tuftonboro
State of New Hampshire

Article 17: Major Road Paving

To see if the Town will vote to raise and appropriate the sum of Three Hundred and Fifty Thousand Dollars (\$350,000.00) for the preparation and paving of major Town through roads. This amount will come from taxation.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

Article 18: Neighborhood Road Paving

To see if the Town will vote to raise and appropriate the sum of Two Hundred and Seventy-Five Thousand Dollars (\$275,000.00) for the preparation and paving of Tuftonboro Neighborhood Roads. This amount will come from taxation.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

Article 19: Canaan Road Drainage

To see if the Town will vote to raise and appropriate the sum of Eight Hundred and Thirty-Nine Thousand Four Hundred and Twelve Dollars (\$839,412.00) for the engineering, design, and replacement of the undersized culvert that constricts the Melvin River, and drainage improvements on Canaan Valley Road. An awarded grant from the Federal Emergency Management Agency (FEMA) Hazard Mitigation Grant Program will cover 90% or \$755,470.80 of the total project cost, the remaining 10% or \$83,941.20 will be raised from taxes.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

Article 20: Solar Array

To see if the Town will vote to raise and appropriate the sum of Three Hundred and Fifty Thousand Dollars (\$350,000.00) for the design and construction of a Solar Array on Town Owned land at the Transfer Station. This Array would be an approximately 100,000-watt facility the power from which would be either net metered or sold back to New Hampshire Electric Coop and would offset/replace power expenditures for Town owned facilities. This warrant article would be funded by the unassigned fund balance. No amount is to be raised from taxation. The 30% Federal Tax benefit will be applied for upon completion of the installation and be expected to be paid back to the Town in 2025.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 3-3)

2024 TOWN WARRANT
Town of Tuftonboro
State of New Hampshire

Article 21: Fire Station Generator

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Seven Hundred and Sixty Dollars (\$15,760.00) for the purpose of purchasing and installing a stationary generator at the Mirror Lake Fire Station. This amount to come from taxation.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

Article 22: Transfer Station Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be added to the Transfer Station Capital Reserve Fund. This amount to come from taxation.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-1)

Article 23: Land Acquisition

To see if the Town will vote to raise and appropriate the sum of Sixty-Five Thousand Three Hundred and Fifty Dollars (\$65,350.00) to purchase a parcel of land adjacent to the Great Meadow Conservation Easement property. This sum to come from taxation. The Board of Selectmen is hereby authorized to apply for, obtain and accept any applicable Federal, State, Private Donations or other aid which may be available for said project.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-1)

Article 24: Highway Facilities Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to establish a Highway Facilities Capital Reserve Fund with the Board of Selectmen as agents to expend. This sum to come from taxation.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-1)

Article 25: Contingency Fund

To see if the Town will vote to raise and appropriate Seventy-Five Thousand Dollars (\$75,000.00) to put in the contingency fund established for unanticipated expenses that may arise. This warrant article would be funded by the unassigned fund balance. No amount is to be raised from taxation. Any appropriation left in the fund at year end will lapse into the general fund.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

2024 TOWN WARRANT
Town of Tuftonboro
State of New Hampshire

Article 26: Environmental Study of 19 Mile Brook

To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000) for the continued environmental monitoring of 19 Mile Brook. This amount to come from taxation.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-1)

Article 27: Central Park Upgrades

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to establish a Central Park Capital Reserve Fund which will be used for the upgrades to the Central Park property with the Board of Selectmen as agents to expend. This sum to come from taxation.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

Article 28: Milfoil Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$20,000 to add to the existing Milfoil Eradication Expendable Trust Fund (Public). This amount to come from taxation.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

Article 29: Operating Budget

To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Four Million Nine Hundred and Thirty-Nine Thousand, Five Hundred and Forty-Eight Dollars and Ninety-One cents (\$4,939,548.91) for general Town Operations to be raised from taxation. The Selectmen recommended Five Million One Hundred and Fifteen Thousand, Eight Hundred and Thirty-Nine Dollars (\$5,115,838.91). This article does not include any special or individual warrant articles.

(Majority vote required)

(Recommended by Board of Selectmen 3-0 and the Budget Committee 6-0)

2024 TOWN WARRANT
Town of Tuftonboro
State of New Hampshire

Article 30: Business

To transact any other business that may legally come before the meeting.

Tuftonboro Board of Selectmen

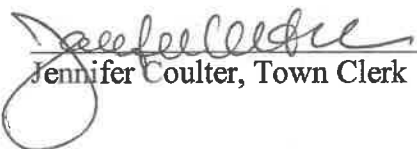


Guy Pike, Chairman



William Albee

True Copy of Warrant Attest:



Jennifer Coulter, Town Clerk



Robert Murray

MODERATOR'S RULES

The rules for the Tuftonboro Town Meeting are intended to be simple. The meeting is not governed by "Roberts' Rules of Order" or any other established "parliamentary procedure". The rules are based on guidelines provided by the New Hampshire Municipal Association with modifications by the Moderator.

The rules can always be changed or suspended by the voters at Town Meeting.

1. *All discussion should go through the Moderator; no "back and forth" between two or more speakers.*
2. *Unless asked to answer another voter's question, speak once to a motion until everyone who wants to speak to that motion has had the opportunity.*
3. *Any long or complicated amendment to a motion should be submitted in writing.*
4. *Only one amendment to any motion will be allowed on the floor at any one time.*
5. *If there is a timely motion to end debate the Moderator will ask for a 2/3 majority to agree. But, even with such a vote, anyone already standing at a microphone will be permitted to speak.*
6. *All warrant articles are to be acted upon before final adjournment of the Town Meeting.*

A WORD ABOUT "RECONSIDERATION"

"Any vote taken by a Town Meeting may be reconsidered/rescinded at that same meeting or any subsequent meeting." - NH Case Law

A motion to reconsider must be passed by a majority of voters present in order to take effect.

The Town Meeting may move to "Restrict Reconsideration" which means that any re-vote must be delayed at least 7 days.

Such a motion can only be made after the initial vote has occurred.

Any article involving more than \$100,000.00 of borrowed money is automatically restricted by State law.

**SUMMARY INVENTROY OF VALUATION
TAX YEAR 2023**

Value of Land Only

Current Use (Current Use Values)	\$ 1,056,630.00
Discretionary Preservation Easements	\$ 100.00
Residential	\$ 976,921,000.00
Commercial/Industrial	\$ 17,304,300.00

Total of Taxable Land **\$ 995,282,030.00**

Tax Exempt & Non-Taxable \$ (36,971,300.00)

Value of Buildings Only

Residential	\$ 817,144,327.00
Manufactured Housings	\$ 25,505,200.00
Commercial/Industrial	\$ 18,385,300.00
Discretionary Preservation Easements	\$ 11,873.00

Total of Taxable Buildings **\$ 861,046,700.00**

Tax Exempt & Non-Taxable \$ (40,584,000.00)

Utilities & Timber

Utilities \$ 15,592,300.00

Mature Wood & Timber RSA 79:5

Total of Utilities & Timber **\$ 15,592,300.00**

Modified Assessed Value All Properties **\$ 1,871,921,030.00**

Blind Exemptions (0) @ \$30,000 \$ -

Elderly Exemptions (8) \$ 260,000.00

Total Dollar Amount of Exemptions **\$ 260,000.00**

NET VALUATION ON WHICH TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED: **\$ 1,871,661,030.00**

Less Public Utilities \$ 15,592,300.00

NET VALUATION ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED: **\$ 1,856,068,730.00**

UTILITY SUMMARY

PSNH DBA Eversource \$ 5,958,400.00

New Hampshire Electric Cooperative \$ 9,224,200.00

Lakes Region Water Co. \$ 409,700.00

Total Valuation of Utilities **\$ 15,592,300.00**

TAX CREDITS

Disabled Veterans, Spouses, Widows or \$ 21,200.00

Widows of Service Veterans Killed in Active Duty \$ 700.00

Other War Service Credits (176) \$ 108,375.00

All Veterans Tax Credit \$ 15,750.00

Total War Service Credits (176) **\$ 146,025.00**

PAYMENTS IN LIEU OF TAXES **\$ 9,212.00**

ELDERLY EXEMPTION REPORT

Total Exemptions Granted: 65 - 74 (3) (Max. allowable = \$20,000) \$ 60,000.00

75 - 79 (1) (Max. allowable = \$40,000) \$ 80,000.00

80+ (4) (Max. allowable = \$60,000) \$ 120,000.00

Total (8) (Max. allowable = \$340,000.00) **\$ 260,000.00**

CURRENT USE REPORT

ACRES

Farm Land 526.43

Forest Land 7,225.16

Forest Land w/Documented Stewardship 2,280.03

Unproductive Land 926.29

Wet Land 451.26

Total Current Use Assessment **11,409.17**

Receiving 20% Recreation Adjustment 4,398.02

Total # of Owners Granted Current Use 172

Total # of Parcels in Current Use 356



Tax Rate Breakdown Tuftonboro

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$4,172,348	\$1,871,661,030	\$2.23
County	\$1,721,169	\$1,871,661,030	\$0.92
Local Education	\$5,273,017	\$1,871,661,030	\$2.82
State Education	\$2,420,171	\$1,856,068,730	\$1.30
Total	\$13,586,705		\$7.27

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Lower Beech Pond	\$4,149	\$59,264,303	\$0.07
Total	\$4,149		\$0.07

Tax Commitment Calculation	
Total Municipal Tax Effort	\$13,586,705
War Service Credits	(\$146,025)
Village District Tax Effort	\$4,149
Total Property Tax Commitment	\$13,444,829

Sam Greene
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

11/13/2023

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$6,052,633	
Net Revenues (Not Including Fund Balance)		(\$1,637,430)
Fund Balance Voted Surplus		(\$292,500)
Fund Balance to Reduce Taxes		(\$100,000)
War Service Credits	\$146,025	
Special Adjustment	\$0	
Actual Overlay Used	\$3,620	
Net Required Local Tax Effort	\$4,172,348	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$1,721,169	
Net Required County Tax Effort	\$1,721,169	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$7,693,188	
Net Education Grant		\$0
Locally Retained State Education Tax		(\$2,420,171)
Net Required Local Education Tax Effort	\$5,273,017	
State Education Tax	\$2,420,171	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$2,420,171	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$1,871,661,030	\$1,849,236,728
Total Assessment Valuation without Utilities	\$1,856,068,730	\$1,832,419,428
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$1,871,661,030	\$1,849,236,728

Village (MS-1V)

Description	Current Year
Lower Beech Pond	\$59,264,303

Tuftonboro

Tax Commitment Verification

2023 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$13,444,829
1/2% Amount	\$67,224
Acceptable High	\$13,512,053
Acceptable Low	\$13,377,605

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2023 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:	Date:
--	--------------

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Tuftonboro	Total Tax Rate	Semi-Annual Tax Rate
Total 2023 Tax Rate	\$7.27	\$3.64
Associated Villages		
Lower Beech Pond	\$0.07	\$0.04

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$0
General Fund Operating Expenses	\$15,466,990
Final Overlay	\$3,620

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.

[2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2023 Fund Balance Retention Guidelines: Tuftonboro	
Description	Amount
Current Amount Retained (6.67%)	\$1,032,134
17% Retained (<i>Maximum Recommended</i>)	\$2,629,388
10% Retained	\$1,546,699
8% Retained	\$1,237,359
5% Retained (<i>Minimum Recommended</i>)	\$773,350

2023 Schedule of Town Property

<u>Location</u>	<u>Map</u>	<u>Lot</u>	<u>Sub</u>	<u>Assessed Value</u>
WAWBEEK RD	000013	1	10	\$ 3,800.00
MELVIN WHARF RD	000014	1	32	\$ 427,400.00
GWH	000014	2	29	\$ 317,500.00
SODOM RD	000015	2	33	\$ 255,200.00
MOUNTAIN ROAD	000017	1	2	\$ 227,700.00
COW ISLAND	000025	2	2	\$ 413,100.00
COW ISLAND	000025	2	140	\$ 2,500.00
GWH	000028	2	5	\$ 329,800.00
COPPS POND	000030	1	3	\$ 77,100.00
SODOM RD	000030	3	4	\$ 172,100.00
GREAT MEADOWS	000031	1	1	\$ 114,000.00
GREAT MEADOWS	000031	1	2	\$ 145,800.00
SODOM RD	000031	1	4	\$ 255,400.00
GREAT MEADOWS	000031	1	5	\$ 38,200.00
SARGENTS CROSSING	000032	2	15	\$ 767,100.00
BACKLAND	000032	2	16	\$ 33,500.00
COW ISLAND	000038	1	1	\$ 175,100.00
GWH	000040	4	4	\$ 1,982,600.00
GWH	000040	5	15	\$ 862,400.00
UNION WHARF RD	000041	3	3	\$ 77,300.00
MIDDLE ROAD	000042	1	15	\$ 89,900.00
MIDDLE ROAD	000042	2	5	\$ 104,400.00
MIDDLE ROAD	000042	3	2	\$ 1,957,600.00
MIDDLE ROAD	000043	1	3	\$ 72,600.00
MIDDLE ROAD	000043	1	4	\$ 989,400.00
MAPLE RD	000043	2	9	\$ 79,200.00
MIDDLE ROAD	000043	2	50	\$ 292,200.00
BUTTERNUT LN	000043	2	61	\$ 63,200.00
TUFTONBORO NECK RD	000051	2	36	\$ 246,500.00
GWH	000051	3	26	\$ 37,200.00
GWH	000052	1	29	\$ 69,700.00
MIDDLE ROAD	000055	2	6	\$ 2,970,500.00
MOUNTAIN ROAD	000059	1	17	\$ 30,600.00
GWH	000063	1	22	\$ 147,100.00
BROWN RD	000068	1	5	\$ 90,000.00

**TOWN of TUFTONBORO
TREASURER'S REPORT
2023 YTD ACCOUNT ACTIVITY**

Checking Account - Meredith Village Savings Bank

Beginning Balance **\$ 343,116.22**

Receipts

Selectmen Deposits	\$ 413,855.84	
Tax Collector Deposits	\$ 13,429,857.13	
Town Clerk Deposits	\$ 1,210,557.85	
CDFA Block Grants	\$ -	
Highway Block Grants	\$ 16,867.93	
Federal Grants	\$ -	
FEMA Grants	\$ -	
State Revenue Sharing	\$ 50,343.95	
DMV Withdrawals	\$ (291,609.95)	
Transfers from MM Acct	\$ 7,550,000.00	
Subtotal		\$ 22,379,872.75

Disbursements

Payroll Disbursements	\$ 1,143,367.82	
A/P Disbursements	\$ 13,500,815.10	
Misc./Voided Checks	\$ -	
Transfer to MM Acct	\$ 7,500,000.00	
Subtotal		\$ 22,144,182.92

Ending Balance **\$ 578,806.04**

Money Market Fund - Meredith Village Savings Bank

Beginning Balance **\$ 5,082,256.93**

Receipts

Interest Income	\$ 30,936.16	
Transfers from Checking Acct	\$ 7,500,000.00	
Other	\$ -	
Subtotal		\$ 7,530,936.16

Disbursements

Transfers to Checking Acct	\$ 7,550,000.00	
Other	\$ -	
Subtotal		\$ 7,550,000.00

Ending Balance **\$ 5,063,193.09**

**TOWN of TUFTONBORO
TREASURER'S REPORT
2023 YTD ACCOUNT ACTIVITY**

Conservation Fund - Meredith Village Savings Bank
--

Beginning Balance		\$	19,305.36
Receipts			
Town Deposits	\$	-	
Other Revenue	\$	1,525.00	
Interest Income	\$	-	
		Subtotal	\$ 1,525.00
Disbursements			
Conservation Expense	\$	7,187.47	
		Subtotal	\$ 7,187.47
Ending Balance		\$	13,642.89

Planning Board Account - Meredith Village Savings Bank

Beginning Balance		\$	14,992.25
Receipts			
Deposits	\$	-	
Interest Income	\$	-	
Other Income	\$	-	
Surety Bond-RidgeField Subdivision	\$	74,083.98	
		Subtotal	\$ 74,083.98
Disbursements			
Payments & Bank Fees	\$	825.00	
		Subtotal	\$ 825.00
Ending Balance		\$	88,251.23

**TOWN of TUFTONBORO
TREASURER'S REPORT
2023 YTD ACCOUNT ACTIVITY**

Recreation Dept Revolving Fund - Meredith Village Savings Bank

Beginning Balance	Checking Account		\$	4,843.40
 Receipts				
Program/Fund Raising Revenue		\$	8,270.00	
			Subtotal	\$ 13,113.40
 Disbursements				
Program Expenses		\$	8,342.51	
Scholarship Fund/PTCO Donation				
			Subtotal	\$ 8,342.51
 Ending Balance	 Checking Account		 \$	 4,770.89

Recreation Dept Skills Path Fund - Meredith Village Savings Bank

Beginning Balance	Checking Account		\$	3,265.02
 Receipts				
Donations/Fund Raising Revenue		\$	13,702.90	
			Subtotal	\$ 13,702.90
 Disbursements				
Program Expenses		\$	613.50	
Scholarship Fund/PTCO Donation				
			Subtotal	\$ 613.50
 Ending Balance	 Checking Account		 \$	 16,354.42



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2022	Year: 2021	Year: 2020
Property Taxes	3110		\$417,339.65		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189		\$662.66		
Property Tax Credit Balance		(\$14,937.52)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2022	
Property Taxes	3110	\$13,445,918.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$37,350.00		
Yield Taxes	3185	\$17,778.40		
Excavation Tax	3187	\$857.66		
Other Taxes	3189	\$5,500.00		

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2022	2021	2020
Property Taxes	3110	\$9,988.22			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$4,864.13	\$12,403.21		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$13,507,318.89	\$430,405.52	\$0.00	\$0.00



New Hampshire
Department of
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2022	2021	2020
Property Taxes	\$12,857,559.80	\$355,947.58		
Resident Taxes				
Land Use Change Taxes	\$37,150.00			
Yield Taxes	\$17,241.88			
Interest (Include Lien Conversion)	\$4,759.13	\$9,892.21		
Penalties	\$105.00	\$2,511.00		
Excavation Tax	\$857.66			
Other Taxes	\$4,837.34	\$313.58		
Conversion to Lien (Principal Only)		\$61,249.83		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2022	2021	2020
Property Taxes	\$70.17	\$491.32		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2022	2021	2020
Property Taxes	\$602,417.46			
Resident Taxes				
Land Use Change Taxes	\$200.00			
Yield Taxes	\$536.52			
Excavation Tax				
Other Taxes	\$662.66			
Property Tax Credit Balance	(\$19,078.73)			
Other Tax or Charges Credit Balance				
Total Credits		\$430,405.52	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$584,737.91
Total Unredeemed Liens (Account #1110 - All Years)	\$73,212.18



New Hampshire
Department of
Revenue Administration

MS-61

Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2022	Year: 2021	Year: 2020
Unredeemed Liens Balance - Beginning of Year		\$56,790.88	\$18,441.41	\$506.41
Liens Executed During Fiscal Year	\$65,466.24			
Interest & Costs Collected (After Lien Execution)	\$1,176.44	\$4,344.73	\$3,894.88	\$23.30
Total Debits	\$66,642.68	\$61,135.61	\$22,336.29	\$529.71

Summary of Credits

	Last Year's Levy	Prior Levies		
		2022	2021	2020
Redemptions	\$26,333.78	\$23,657.21	\$17,979.68	\$22.09
Interest & Costs Collected (After Lien Execution) #3190	\$1,176.44	\$4,344.73	\$3,894.88	\$23.30
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$39,132.46	\$33,133.67	\$461.73	\$484.32
Total Credits	\$66,642.68	\$61,135.61	\$22,336.29	\$529.71

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$584,737.91
Total Unredeemed Liens (Account #1110 -All Years)	\$73,212.18

TOWN CLERK'S REVENUE REPORT

		2022		2023
MOTOR VEHICLES				
Motor Vehicle Registrations		\$830,828.08		\$881,372.42
Title Applications	912	\$1,824.00	872	\$1,742.00
Town Fees		\$28,464.00		\$29,420.00
DOG LICENSING				
Licenses Issued	715	\$4,171.00	754	\$4,480.50
Dog Fines		\$241.00		\$222.00
AQUATHERM PERMITS		\$46.50		\$90.50
UCC RECORDINGS		\$0.00		\$180.00
VITAL STATISTICS				
Certified Copies	121	\$1,805.00	159	\$1,960.00
Marriage Licences	20	\$1,000.00	16	\$800.00
VOTER REGISTRATION LISTS		\$350.00		\$0.00
HUNTING & FISHING LICE	28	\$1,090.50	26	\$1,085.00
MISC. - Mail in fee - Electronic payments		\$640.10		\$604.40
BAD CHECK FEE		\$50.00		\$100.00
STATE of NH - DMV Portion		\$284,581.99		\$297,711.24
TOTAL RECEIPTS		\$1,155,092.17		\$1,219,768.06
 PAYMENTS				
NH-DMV Portion - paid to State		\$284,581.99		\$297,711.24
Dog Fees - paid to State		\$1,330.50		\$1,317.50
Vital Statistics - paid to State		\$1,803.00		\$1,699.00
Fish & Game - paid to NHFG		\$1,056.50		\$1,047.50
 TOTAL		\$866,320.18		\$917,992.82

Respectfully submitted,
 Jennifer M. Coulter
 Town Clerk

TUFTONBORO FREE LIBRARY
Trustee-Controlled Financial Report for 2023

GENERAL FUND - CHECKING ACCOUNT

INCOME

Book Sales	\$679.00
Copy Machine	\$1,011.35
Fines	\$444.38
Gifts	\$20,064.00
Interest	\$74.85
Non-resident Fee	\$390.00
Investments Income	\$1,113.83
Other	\$142.58
Total Income - Non-Town Funds	\$23,919.99
Town Funds - General Fund	\$51,838.00
Town Funds - Gross Salaries	\$174,357.51
Total Income	\$250,115.50

EXPENSES

Collection Development	\$27,718.67
Programs	\$3,613.59
Staff Dev	\$485.99
Heat	\$3,641.93
Electric	\$6,756.76
Telephone	\$1,192.15
Supplies	\$3,968.80
Postage	\$268.00
Maintenance	\$7,472.54
Equipment	\$4,559.68
IT	\$3,050.00
Petty Cash	\$100.00
Other	
Total Expenses - General Fund	\$62,828.11
Paid by Town - Gross Salaries	\$174,357.51
Total Expenses	\$237,185.62

SPECIAL ACCOUNTS - Balances on hand 12/31/23

HOPPIN FUND

Fidelity - HOPPIN	\$35,373.58
-------------------	-------------

BUILDING FUNDS

M&T Bank Money Market Acct	\$7,103.87
NHPDIP Account	\$36,285.56

Respectfully submitted;
Marsha B. Hunter
Alternate Trustee/Treasurer

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2023

TRUST FUNDS				PRINCIPAL					INCOME			TOTAL	MARKET VALUE			
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Bean Cemetery																
1987	Stevens, Weston G.	Lot Maintenance	Common TF	100.00	398.57	0.00	1.96	0.00	400.53	84.87	17.40	0.00	102.27	502.80	5.09	507.89
Total Bean Cemetery					100	398.57	0.00	1.96	400.53	84.87	17.40	0.00	102.27	502.80	5.09	507.89
Bennett Cemetery																
1972	Bennett, Ralph V.	Lot Maintenance	Common TF	100.00	921.98	0.00	4.52	0.00	926.50	196.35	40.30	0.00	236.65	1,163.15	11.76	1,174.91
Total Bennett Cemetery					100	921.98	0.00	4.52	926.50	196.35	40.30	0.00	236.65	1,163.15	11.76	1,174.91
Chiappisi Cemetery																
2006	Chiappisi, Thomas (for Estate of Theresa Basile)	Lot Maintenance	Common TF	100.00	367.97	0.00	1.81	0.00	369.78	78.26	16.09	0.00	94.35	464.13	4.69	468.82
Total Chiappisi Cemetery					100	367.97	0.00	1.81	369.78	78.26	16.09	0.00	94.35	464.13	4.69	468.82
Copp Cemetery																
1961	Neal, Frederick W.	Lot Maintenance	Common TF	100.00	1,842.47	0.00	9.04	0.00	1,851.51	392.20	80.53	0.00	472.73	2,324.24	23.51	2,347.75
Total Copp Cemetery					100	1,842.47	0.00	9.04	1,851.51	392.20	80.53	0.00	472.73	2,324.24	23.51	2,347.75
Edergly-Blake Cemetery																
1953	Blake, Joseph C.	Lot Maintenance	Common TF	8.12	277.66	0.00	1.36	0.00	279.02	59.31	12.15	0.00	71.46	350.48	3.54	354.02
1951	Hersey, Mary O.	Lot Maintenance	Common TF	10.86	371.21	0.00	1.82	0.00	373.03	79.35	16.24	0.00	95.59	468.62	4.74	473.36
1951	Johnson, Grace S.	Lot Maintenance	Common TF	10.89	372.13	0.00	1.83	0.00	373.96	79.65	16.26	0.00	95.91	469.87	4.75	474.62
1930	Kinball, Charles & Amos	Lot Maintenance	Common TF	5.49	187.55	0.00	0.92	0.00	188.47	40.29	8.20	0.00	48.49	236.96	2.40	239.36
1942	Morrison, Jonathan & Julia	Lot Maintenance	Common TF	5.38	184.24	0.00	0.90	0.00	185.14	39.20	8.03	0.00	47.23	232.37	2.35	234.72
1976	Piper, Ralph G.	Lot Maintenance	Common TF	53.81	1,841.10	0.00	9.03	0.00	1,850.13	391.73	80.48	0.00	472.21	2,322.34	23.49	2,345.83
1921	Rendall, Raymond & Barbara	Lot Maintenance	Common TF	5.45	186.38	0.00	0.92	0.00	187.30	39.98	8.15	0.00	48.13	235.43	2.38	237.81
Total Edergly-Blake Cemetery					100	3,420.27	0.00	16.78	3,437.05	729.51	149.51	0.00	879.02	4,316.07	43.65	4,399.72
Emery Cemetery																
1966	Emery Family	Lot Maintenance	Common TF	100.00	556.67	0.00	2.73	0.00	559.40	118.99	24.33	0.00	143.32	702.72	7.11	709.83
Total Emery Cemetery					100	556.67	0.00	2.73	559.40	118.99	24.33	0.00	143.32	702.72	7.11	709.83
Fields - Jones Cemetery																
1942	Field, Mrs. Frank S.	Lot Maintenance	Common TF	37.38	555.90	0.00	2.73	0.00	558.63	118.76	24.32	0.00	143.08	701.71	7.10	708.81
1929	Thompson, Susan A.	Lot Maintenance	Common TF	62.62	930.84	0.00	4.57	0.00	935.41	199.29	40.73	0.00	240.02	1,175.43	11.89	1,187.32
Total Fields - Jones Cemetery					100	1,486.74	0.00	7.30	1,494.04	318.05	65.05	0.00	383.10	1,877.14	18.99	1,896.13
Hoyt, Ladd, Remick Cemetery																
1955	Hoyt Family	Lot Maintenance	Common TF	6.13	276.57	0.00	1.36	0.00	277.93	58.90	12.11	0.00	71.01	348.94	3.53	352.47

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2023

TRUST FUNDS					PRINCIPAL				INCOME			TOTAL	MARKET VALUE				
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value	
Cemetery																	
Hoyt, Ladd, Remick Cemetery																	
1976	Ladd, Byron A.	Lot Maintenance	Common TF	81.62	3,680.49	0.00	18.06	0.00	3,698.55	783.03	160.84	0.00	943.87	4,642.42	46.95	4,689.37	
1976	Watson, Cecile	Lot Maintenance	Common TF	12.25	552.35	0.00	2.71	0.00	555.06	117.51	24.13	0.00	141.64	696.70	7.05	703.75	
Total Hoyt, Ladd, Remick Cemetery					100	4,509.41	0.00	22.13	0.00	4,531.54	959.44	197.08	0.00	1,156.52	5,688.06	57.53	5,745.59
Melvin Village Cemetery																	
1943	Horne, Charles	Lot Maintenance	Common TF	100.00	184.91	0.00	0.91	0.00	185.82	39.46	8.07	0.00	47.53	233.35	2.36	235.71	
Total Melvin Village Cemetery					100	184.91	0.00	0.91	0.00	185.82	39.46	8.07	0.00	47.53	233.35	2.36	235.71
Sweet Cemetery																	
1972	Sweet, Dana	Lot Maintenance	Common TF	39.76	369.32	0.00	1.81	0.00	371.13	78.75	16.15	0.00	94.90	466.03	4.71	470.74	
1950	Sweet, Albert W.	Lot Maintenance	Common TF	60.24	559.11	0.00	2.75	0.00	561.86	119.74	24.45	0.00	144.19	706.05	7.14	713.19	
Total Sweet Cemetery					100	928.43	0.00	4.56	0.00	932.99	198.49	40.60	0.00	239.09	1,172.08	11.85	1,183.93
Thomas - Tuftonboro Neck Cemetery																	
1978	Piper, Ernest B.	Lot Maintenance	Common TF	44.43	551.99	0.00	2.71	0.00	554.70	117.44	24.13	0.00	141.57	696.27	7.04	703.31	
1920	Tuftonboro Neck Cemetery	Lot Maintenance	Common TF	37.04	460.13	0.00	2.26	0.00	462.39	97.93	20.12	0.00	118.05	580.44	5.87	586.31	
1929	Tuftonboro Neck Cemetery	Lot Maintenance	Common TF	18.53	230.09	0.00	1.13	0.00	231.22	49.00	10.07	0.00	59.07	290.29	2.94	293.23	
Total Thomas - Tuftonboro Neck Cemetery					100	1,242.21	0.00	6.10	0.00	1,248.31	264.37	54.32	0.00	318.69	1,567.00	15.85	1,582.85
Thompson - Moulton Cemetery																	
1933	Thompson, Annabelle	Lot Maintenance	Common TF	20.00	139.41	0.00	0.68	0.00	140.09	29.80	6.10	0.00	35.90	175.99	1.78	177.77	
1962	Thompson, Roy	Lot Maintenance	Common TF	26.66	185.76	0.00	0.91	0.00	186.67	39.76	8.15	0.00	47.91	234.58	2.37	236.95	
1964	Thompson, Simon	Lot Maintenance	Common TF	53.34	371.65	0.00	1.83	0.00	373.48	79.55	16.25	0.00	95.80	469.28	4.75	474.03	
Total Thompson - Moulton Cemetery					100	696.82	0.00	3.42	0.00	700.24	149.11	30.50	0.00	179.61	879.85	8.90	888.75
Tibbetts - Young Cemetery																	
1889	Fox, George C.	Lot Maintenance	Common TF	75.07	558.78	0.00	2.74	0.00	561.52	119.67	24.44	0.00	144.11	705.63	7.14	712.77	
1953	Young, Royal P.	Lot Maintenance	Common TF	24.93	185.62	0.00	0.91	0.00	186.53	39.70	8.13	0.00	47.83	234.36	2.37	236.73	
Total Tibbetts - Young Cemetery					100	744.40	0.00	3.65	0.00	748.05	159.37	32.57	0.00	191.94	939.99	9.51	949.50
Tuftonboro Corner Cemetery																	
1940	Wiggin, Horace S.	Lot Maintenance	Common TF	100.00	185.04	0.00	0.91	0.00	185.95	39.49	8.08	0.00	47.57	233.52	2.36	235.88	
Total Tuftonboro Corner Cemetery					100	185.04	0.00	0.91	0.00	185.95	39.49	8.08	0.00	47.57	233.52	2.36	235.88
Perpetual Care																	
1968	Albee, Allen	Lot Maintenance	Common TF	0.38	557.25	0.00	2.74	0.00	559.99	119.98	24.41	0.00	144.39	704.38	7.12	711.50	
1970	Allen, Charles B.	Lot Maintenance	Common TF	0.38	556.94	0.00	2.74	0.00	559.68	119.89	24.41	0.00	144.30	703.98	7.12	711.10	

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2023

TRUST FUNDS				PRINCIPAL					INCOME			TOTAL		MARKET VALUE		
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Perpetual Care																
2005	Alessandroni, David & Shirley	Lot Maintenance	Common TF	0.50	738.37	0.00	3.63	0.00	742.00	158.38	32.31	0.00	190.69	932.69	9.43	942.12
2013	Arion, M. & L.; Carleton, C.	Lot Maintenance	Common TF	0.23	347.79	0.00	1.71	0.00	349.50	74.65	15.24	0.00	89.89	439.39	4.44	443.83
2001	Baer, Maurice E.	Lot Maintenance	Common TF	0.50	738.38	0.00	3.63	0.00	742.01	158.39	32.31	0.00	190.70	932.71	9.43	942.14
1990	Ames, Richard & Barbara	Lot Maintenance	Common TF	0.06	92.27	0.00	0.45	0.00	92.72	19.80	4.05	0.00	23.85	116.57	1.18	117.75
2000	Austin, Karen	Lot Maintenance	Common TF	0.50	738.44	0.00	3.63	0.00	742.07	158.40	32.31	0.00	190.71	932.78	9.43	942.21
2007	Anderson, Jeri	Lot Maintenance	Common TF	0.25	363.54	0.00	1.79	0.00	365.33	77.96	15.92	0.00	93.88	459.21	4.64	463.85
1998	Antell, Rachel & Fredrick	Lot Maintenance	Common TF	0.50	738.50	0.00	3.63	0.00	742.13	158.45	32.33	0.00	190.78	932.91	9.44	942.35
1974	Ayers, Ina, Mabel & Herbert	Lot Maintenance	Common TF	0.38	555.03	0.00	2.73	0.00	557.76	119.20	24.32	0.00	143.52	701.28	7.09	708.37
2009	Baker, George L. & E. Irene	Lot Maintenance	Common TF	0.24	353.87	0.00	1.74	0.00	355.61	75.94	15.47	0.00	91.41	447.02	4.52	451.54
1991	Bashe, Margaret & Charles	Lot Maintenance	Common TF	0.12	184.66	0.00	0.91	0.00	185.57	39.61	8.07	0.00	47.68	233.25	2.36	235.61
1993	Barone, Joseph S. & Lucille C.	Lot Maintenance	Common TF	0.50	738.34	0.00	3.63	0.00	741.97	158.36	32.30	0.00	190.66	932.63	9.43	942.06
1956	Baxter, George	Lot Maintenance	Common TF	0.25	373.87	0.00	1.84	0.00	375.71	80.74	16.39	0.00	97.13	472.84	4.78	477.62
1979	Bean, Frank & Mary	Lot Maintenance	Common TF	0.31	461.49	0.00	2.27	0.00	463.76	99.06	20.18	0.00	119.24	583.00	5.90	588.90
2009	Bean, Kathleen	Lot Maintenance	Common TF	0.24	353.91	0.00	1.74	0.00	355.65	75.96	15.47	0.00	91.43	447.08	4.52	451.60
1928	Bean, Mary	Lot Maintenance	Common TF	0.01	18.91	0.00	0.09	0.00	19.00	4.06	0.81	0.00	4.87	23.87	0.24	24.11
1958	Bean - Stevens	Lot Maintenance	Common TF	0.13	185.44	0.00	0.91	0.00	186.35	39.90	8.13	0.00	48.03	234.38	2.37	236.75
1995	Beane, Joan	Lot Maintenance	Common TF	0.06	92.27	0.00	0.45	0.00	92.72	19.80	4.05	0.00	23.85	116.57	1.18	117.75
2006	Beaton, Mary	Lot Maintenance	Common TF	0.25	389.13	0.00	1.81	0.00	370.94	79.19	16.17	0.00	95.36	466.30	4.72	471.02
2004	Belding, Ruth	Lot Maintenance	Common TF	0.50	738.31	0.00	3.63	0.00	741.94	158.34	32.30	0.00	190.64	932.58	9.43	942.01
1991	Benker, Edwin & Florence	Lot Maintenance	Common TF	0.12	184.60	0.00	0.91	0.00	185.51	39.61	8.07	0.00	47.68	233.19	2.36	235.55
1994	Benker, Edwin & Florence	Lot Maintenance	Common TF	0.50	738.29	0.00	3.63	0.00	741.92	158.34	32.30	0.00	190.64	932.56	9.43	941.99
1963	Bennett, Grace M.	Lot Maintenance	Common TF	0.25	372.41	0.00	1.83	0.00	374.24	80.30	16.32	0.00	96.62	470.86	4.76	475.62
1966	Bennett, John E.	Lot Maintenance	Common TF	0.38	557.77	0.00	2.74	0.00	560.51	120.19	24.43	0.00	144.62	705.13	7.13	712.26
1952	Bennett, Mary Ethel	Lot Maintenance	Common TF	0.13	187.24	0.00	0.92	0.00	188.16	40.54	8.20	0.00	48.74	236.90	2.40	239.30
1993	Bennett, Marjorie L.	Lot Maintenance	Common TF	0.06	92.27	0.00	0.45	0.00	92.72	19.80	4.05	0.00	23.85	116.57	1.18	117.75
2005	Berg, John & Patricia	Lot Maintenance	Common TF	0.50	738.26	0.00	3.63	0.00	741.89	158.36	32.30	0.00	190.66	932.55	9.43	941.98
2001	Balog, Linda L. Bergeron & Patricia	Lot Maintenance	Common TF	1.00	1,477.40	0.00	7.26	0.00	1,484.66	317.02	64.68	0.00	381.70	1,866.36	18.88	1,885.24
1994	Bernard, Paul L. & Joan H.	Lot Maintenance	Common TF	0.50	738.29	0.00	3.63	0.00	741.92	158.34	32.30	0.00	190.64	932.56	9.43	941.99
1978	Bisbee, Clyde E.	Lot Maintenance	Common TF	0.19	276.96	0.00	1.36	0.00	278.32	59.37	12.11	0.00	71.48	349.80	3.54	353.34
1978	Bishop, Greta B.	Lot Maintenance	Common TF	2.49	3,690.95	0.00	18.14	0.00	3,709.09	791.90	161.56	0.00	953.46	4,662.55	47.15	4,709.70
1987	Blanchard, Arthur & Esther	Lot Maintenance	Common TF	0.31	461.49	0.00	2.27	0.00	463.76	99.06	20.18	0.00	119.24	583.00	5.90	588.90
1985	Bowler, Lucy M.	Lot Maintenance	Common TF	0.19	276.95	0.00	1.36	0.00	278.31	59.37	12.11	0.00	71.48	349.79	3.54	353.33
2000	Bowles, F. Douglas & Marnie	Lot Maintenance	Common TF	0.25	369.21	0.00	1.81	0.00	371.02	79.20	16.17	0.00	95.37	466.39	4.72	471.11
1999	Brawn, James K. & Bernadette	Lot Maintenance	Common TF	0.25	369.21	0.00	1.81	0.00	371.02	79.20	16.17	0.00	95.37	466.39	4.72	471.11
2005	Brigham, Paul & Charles	Lot Maintenance	Common TF	0.75	1,107.46	0.00	5.44	0.00	1,112.90	237.61	48.49	0.00	286.10	1,399.00	14.15	1,413.15

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2023

TRUST FUNDS					PRINCIPAL					INCOME				TOTAL		MARKET VALUE	
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value	
Cemetery																	
Perpetual Care																	
2003	Bolton, John P. Jr. & Cortime	Lot Maintenance	Common TF	0.50	738.27	0.00	3.63	0.00	741.90	158.36	32.30	0.00	190.66	932.56	9.43	941.99	
1993	Burnett, Jr., H. Weston	Lot Maintenance	Common TF	0.31	461.44	0.00	2.27	0.00	463.71	99.03	20.18	0.00	119.21	582.92	5.90	588.82	
1975	Burleigh, Joseph & Sarah	Lot Maintenance	Common TF	0.37	554.85	0.00	2.73	0.00	557.58	119.16	24.30	0.00	143.46	701.04	7.09	708.13	
2004	Bussiere, Ralph & Donna	Lot Maintenance	Common TF	0.50	738.31	0.00	3.63	0.00	741.94	158.34	32.30	0.00	190.64	932.58	9.43	942.01	
2006	Muise, Donna Bussiere for Darrel	Lot Maintenance	Common TF	0.25	369.18	0.00	1.81	0.00	370.99	79.18	16.17	0.00	95.35	466.34	4.72	471.06	
2007	Buttrick, Robert & Elizabeth	Lot Maintenance	Common TF	0.50	738.50	0.00	3.63	0.00	742.13	158.45	32.33	0.00	190.78	932.91	9.44	942.35	
2008	Campbell, Elizabeth	Lot Maintenance	Common TF	0.24	359.05	0.00	1.76	0.00	360.81	77.04	15.71	0.00	92.75	453.56	4.59	458.15	
1997	Caron, Eleanor S.	Lot Maintenance	Common TF	0.50	738.45	0.00	3.63	0.00	742.08	158.42	32.32	0.00	190.74	932.82	9.43	942.25	
2000	Carpenter, April & Dana	Lot Maintenance	Common TF	0.50	738.44	0.00	3.63	0.00	742.07	158.40	32.31	0.00	190.71	932.78	9.43	942.21	
1995	Carpentiero, Susan	Lot Maintenance	Common TF	1.25	1,845.81	0.00	9.07	0.00	1,854.88	395.98	80.80	0.00	476.78	2,331.66	23.58	2,355.24	
2001	Carroll, James & Patricia	Lot Maintenance	Common TF	0.25	369.50	0.00	1.82	0.00	371.32	79.34	16.19	0.00	95.53	466.85	4.72	471.57	
1988	Cassell, Carol	Lot Maintenance	Common TF	0.12	184.56	0.00	0.91	0.00	185.47	39.60	8.07	0.00	47.67	233.14	2.36	235.50	
1918	Chamberlain, Francis J.	Lot Maintenance	Common TF	0.37	554.98	0.00	2.73	0.00	557.71	119.20	24.32	0.00	143.52	701.23	7.09	708.32	
1997	Chase, David L. & Joan N.	Lot Maintenance	Common TF	1.50	2,215.53	0.00	10.89	0.00	2,226.42	475.38	96.99	0.00	572.37	2,798.79	28.31	2,827.10	
2008	Chehames, Garreth & Bonita	Lot Maintenance	Common TF	0.49	718.16	0.00	3.53	0.00	721.69	154.09	31.44	0.00	185.53	907.22	9.18	916.40	
2004	Cheney, Gilbert	Lot Maintenance	Common TF	1.00	1,476.68	0.00	7.26	0.00	1,483.94	316.89	64.65	0.00	381.54	1,865.48	18.87	1,884.35	
1999	Cheney, Warren & Evelyn	Lot Maintenance	Common TF	0.25	369.23	0.00	1.81	0.00	371.04	79.20	16.17	0.00	95.37	466.41	4.72	471.13	
1985	Clinton, Edith	Lot Maintenance	Common TF	0.06	92.27	0.00	0.45	0.00	92.72	19.80	4.05	0.00	23.85	116.57	1.18	117.75	
2003	Clough, Richard S.	Lot Maintenance	Common TF	0.50	738.28	0.00	3.63	0.00	741.91	158.35	32.30	0.00	190.65	932.56	9.43	941.99	
1990	Conant, Martha	Lot Maintenance	Common TF	0.06	92.28	0.00	0.45	0.00	92.73	19.80	4.05	0.00	23.85	116.58	1.18	117.76	
1990	Conant, Roger B. & Jane M.	Lot Maintenance	Common TF	0.06	92.27	0.00	0.45	0.00	92.72	19.80	4.05	0.00	23.85	116.57	1.18	117.75	
1974	Colby, Gordon	Lot Maintenance	Common TF	0.38	555.06	0.00	2.73	0.00	557.79	119.23	24.32	0.00	143.55	701.34	7.09	708.43	
1977	Colby, Howard	Lot Maintenance	Common TF	0.19	277.03	0.00	1.36	0.00	278.39	59.38	12.12	0.00	71.50	349.89	3.54	353.43	
2014	Conway, James & Ruth	Lot Maintenance	Common TF	0.35	519.21	0.00	2.55	0.00	521.76	111.29	22.71	0.00	134.00	655.76	6.63	662.39	
1985	Cope, Evelyn	Lot Maintenance	Common TF	0.06	92.27	0.00	0.45	0.00	92.72	19.80	4.05	0.00	23.85	116.57	1.18	117.75	
1954	Copp, Clara P.	Lot Maintenance	Common TF	0.25	373.57	0.00	1.84	0.00	375.41	80.65	16.38	0.00	97.03	472.44	4.78	477.22	
1937	Copp, Lucy	Lot Maintenance	Common TF	0.06	94.56	0.00	0.47	0.00	95.03	20.60	4.14	0.00	24.74	119.77	1.21	120.98	
1977	Cordeau - Howe	Lot Maintenance	Common TF	0.19	277.01	0.00	1.36	0.00	278.37	59.38	12.12	0.00	71.50	349.87	3.54	353.41	
2005	Crouse, Bruce & Judith	Lot Maintenance	Common TF	1.99	2,953.29	0.00	14.51	0.00	2,967.80	633.60	129.26	0.00	762.86	3,730.66	37.73	3,768.39	
2006	Culleton, Dr. James F.	Lot Maintenance	Common TF	1.50	2,215.11	0.00	10.88	0.00	2,225.99	475.21	96.95	0.00	572.16	2,798.15	28.30	2,826.45	
2003	Currell, James B. & Nancy L.	Lot Maintenance	Common TF	1.99	2,953.26	0.00	14.51	0.00	2,967.77	633.60	129.26	0.00	762.86	3,730.63	37.73	3,768.36	
1996	Darling, Stanley A.	Lot Maintenance	Common TF	0.25	369.11	0.00	1.81	0.00	370.92	79.19	16.17	0.00	95.36	466.28	4.72	471.00	
2008	Davidson, Brian	Lot Maintenance	Common TF	0.49	718.16	0.00	3.53	0.00	721.69	154.09	31.44	0.00	185.53	907.22	9.18	916.40	
1940	Davis, Charles W.	Lot Maintenance	Common TF	0.63	936.99	0.00	4.61	0.00	941.60	202.72	41.05	0.00	243.77	1,185.37	11.99	1,197.36	

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2023

TRUST FUNDS					PRINCIPAL					INCOME			TOTAL	MARKET VALUE		
Date	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value

Cemetery

Perpetual Care

1974	Davis, Ernest E. & Bertha & Elmer	Lot Maintenance	Common TF	0.38	555.04	0.00	2.73	0.00	557.77	119.20	24.32	0.00	143.52	701.29	7.09	708.38
1980	Davis, Foster & Mary S.	Lot Maintenance	Common TF	0.12	184.60	0.00	0.91	0.00	185.51	39.61	8.07	0.00	47.68	233.19	2.36	235.55
1967	Davis, Harry, Sadie, Arthur & Bea	Lot Maintenance	Common TF	0.50	740.55	0.00	3.64	0.00	744.19	159.17	32.44	0.00	191.61	935.80	9.46	945.26
1977	Davis, John J.	Lot Maintenance	Common TF	0.12	184.67	0.00	0.91	0.00	185.58	39.61	8.07	0.00	47.68	233.26	2.36	235.62
1973	Davis, Roger V. & Willis	Lot Maintenance	Common TF	0.38	555.32	0.00	2.73	0.00	558.05	119.30	24.32	0.00	143.62	701.67	7.10	708.77
2002	Davis, Paul & Rhoda	Lot Maintenance	Common TF	0.50	738.37	0.00	3.63	0.00	742.00	158.38	32.31	0.00	190.69	932.69	9.43	942.12
2008	Dearborn, Pauline	Lot Maintenance	Common TF	0.19	287.24	0.00	1.41	0.00	288.65	61.60	12.55	0.00	74.15	382.80	3.57	386.47
2007	Demers, Lorraine & George	Lot Maintenance	Common TF	1.23	1,817.41	0.00	8.93	0.00	1,826.34	389.92	79.58	0.00	489.50	2,295.84	23.22	2,319.06
2007	Donovan, Jon F. & Kathleen	Lot Maintenance	Common TF	0.59	872.62	0.00	4.29	0.00	876.91	187.26	38.21	0.00	225.47	1,102.38	11.15	1,113.53
2005	Dore, Larry	Lot Maintenance	Common TF	0.50	738.37	0.00	3.63	0.00	742.00	158.38	32.31	0.00	190.69	932.69	9.43	942.12
1977	Dow, Leroy	Lot Maintenance	Common TF	0.06	92.31	0.00	0.45	0.00	92.76	19.80	4.05	0.00	23.85	116.61	1.18	117.79
1987	Dawson, Robert D. & Marilyn	Lot Maintenance	Common TF	0.19	276.95	0.00	1.36	0.00	278.31	59.37	12.11	0.00	71.48	349.79	3.54	353.33
2006	Dearborn, Louis & Jean	Lot Maintenance	Common TF	0.25	389.14	0.00	1.81	0.00	370.95	79.19	16.17	0.00	95.36	466.31	4.72	471.03
2003	Drouin, Wilfred	Lot Maintenance	Common TF	0.50	738.28	0.00	3.63	0.00	741.91	158.35	32.30	0.00	190.65	932.56	9.43	941.99
1991	Drowne, Edward & Lois	Lot Maintenance	Common TF	0.12	184.58	0.00	0.91	0.00	185.49	39.61	8.07	0.00	47.68	233.17	2.36	235.53
1996	Dubel, Charles P. & Marlon S.	Lot Maintenance	Common TF	0.50	738.27	0.00	3.63	0.00	741.90	158.36	32.30	0.00	190.66	932.56	9.43	941.99
2003	Ellis, James Peter	Lot Maintenance	Common TF	0.25	389.14	0.00	1.81	0.00	370.95	79.19	16.17	0.00	95.36	466.31	4.72	471.03
1996	Fernald Tr., Chester C. & Marion D.	Lot Maintenance	Common TF	2.49	3,691.62	0.00	18.14	0.00	3,709.76	792.07	161.56	0.00	953.63	4,683.39	47.16	4,710.55
1977	Flint, Clarence M. & Elizabeth	Lot Maintenance	Common TF	0.19	277.00	0.00	1.36	0.00	278.36	59.38	12.12	0.00	71.50	349.86	3.54	353.40
1997	Read, Robert J., Florence A. & Marc S.	Lot Maintenance	Common TF	0.25	369.23	0.00	1.81	0.00	371.04	79.20	16.17	0.00	95.37	466.41	4.72	471.13
1999	Folsom, James & Allen	Lot Maintenance	Common TF	0.50	738.45	0.00	3.63	0.00	742.08	158.42	32.32	0.00	190.74	932.82	9.43	942.25
2003	Forbes, Dorothea V.	Lot Maintenance	Common TF	0.50	738.28	0.00	3.63	0.00	741.91	158.35	32.30	0.00	190.65	932.56	9.43	941.99
1994	Fowler, Robin & Jane	Lot Maintenance	Common TF	0.25	389.19	0.00	1.81	0.00	371.00	79.18	16.17	0.00	95.35	466.35	4.72	471.07
2001	Franks, John & Marjorie	Lot Maintenance	Common TF	0.25	389.18	0.00	1.81	0.00	370.99	79.18	16.17	0.00	95.35	466.34	4.72	471.06
2009	Frye, Richard	Lot Maintenance	Common TF	0.96	1,415.57	0.00	6.96	0.00	1,422.53	303.65	61.94	0.00	365.59	1,788.12	18.08	1,806.20
1977	Getzelmann, Willard & Inez	Lot Maintenance	Common TF	0.19	277.03	0.00	1.36	0.00	278.39	59.38	12.12	0.00	71.50	349.89	3.54	353.43
2001	Garpey, Frank P.	Lot Maintenance	Common TF	0.25	389.18	0.00	1.81	0.00	370.99	79.18	16.17	0.00	95.35	466.34	4.72	471.06
2001	Gaughan, William G. & Janna E.	Lot Maintenance	Common TF	1.00	1,476.81	0.00	7.26	0.00	1,484.07	316.94	64.65	0.00	381.59	1,865.66	18.87	1,884.53
2001	Gauvin, Paula & Daniel	Lot Maintenance	Common TF	0.01	19.49	0.00	0.10	0.00	19.59	4.10	0.85	0.00	4.95	24.54	0.25	24.79
2007	Gibson, William H. & Jill Daley	Lot Maintenance	Common TF	0.49	726.98	0.00	3.57	0.00	730.55	155.95	31.84	0.00	187.79	918.34	9.29	927.63
2007	Gillum, Dennis	Lot Maintenance	Common TF	0.74	1,090.54	0.00	5.36	0.00	1,095.90	233.99	47.75	0.00	281.74	1,377.64	13.93	1,391.57
1988	Gould, Robert V. & Marlon	Lot Maintenance	Common TF	0.12	184.67	0.00	0.91	0.00	185.58	39.61	8.07	0.00	47.68	233.26	2.36	235.62
1979	Guild, Alice & Nelson	Lot Maintenance	Common TF	0.31	461.59	0.00	2.27	0.00	463.86	99.07	20.18	0.00	119.25	583.11	5.90	589.01

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2023

TRUST FUNDS					PRINCIPAL					INCOME			TOTAL		MARKET VALUE	
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Perpetual Care																
1968	Gilman, Chester, Edith & Aaron	Lot Maintenance	Common TF	0.50	742.61	0.00	3.65	0.00	746.26	159.81	32.51	0.00	192.32	938.58	9.49	948.07
1985	Godden, Ruth	Lot Maintenance	Common TF	0.06	92.27	0.00	0.45	0.00	92.72	19.80	4.05	0.00	23.85	116.57	1.18	117.75
1993	Graham, Sr., William E.	Lot Maintenance	Common TF	0.06	92.29	0.00	0.45	0.00	92.74	19.80	4.05	0.00	23.85	116.59	1.18	117.77
2015	Graham, William	Lot Maintenance	Common TF	0.35	523.99	0.00	2.57	0.00	526.56	111.79	22.92	0.00	134.71	661.27	6.69	667.96
1979	Haley, Bernard E.	Lot Maintenance	Common TF	0.25	371.31	0.00	1.83	0.00	373.14	79.94	16.25	0.00	96.19	469.33	4.75	474.08
2000	Haley, Delbert & Deborah	Lot Maintenance	Common TF	0.25	369.23	0.00	1.81	0.00	371.04	79.20	16.17	0.00	95.37	466.41	4.72	471.13
2017	Haley, Francis & Elizabeth	Lot Maintenance	Common TF	0.34	515.36	0.00	2.46	0.00	517.82	93.37	21.94	0.00	115.31	633.13	6.40	639.53
1926	Haley, J. McKenzie	Lot Maintenance	Common TF	0.38	557.60	0.00	2.74	0.00	560.34	120.13	24.42	0.00	144.55	704.89	7.13	712.02
1953	Ham-Martin-Levy	Lot Maintenance	Common TF	0.19	276.94	0.00	1.36	0.00	278.30	59.37	12.11	0.00	71.48	349.78	3.54	353.32
2000	Hansen, Angela	Lot Maintenance	Common TF	0.50	738.45	0.00	3.63	0.00	742.08	158.42	32.32	0.00	190.74	932.82	9.43	942.25
2000	Hansen, Carl & Marsha	Lot Maintenance	Common TF	0.50	738.45	0.00	3.63	0.00	742.08	158.42	32.32	0.00	190.74	932.82	9.43	942.25
1989	Harrington, John & Sarah	Lot Maintenance	Common TF	0.12	184.58	0.00	0.91	0.00	185.49	39.61	8.07	0.00	47.68	233.17	2.36	235.53
2005	Haslett Family	Lot Maintenance	Common TF	1.50	2,214.95	0.00	10.88	0.00	2,225.83	475.18	96.95	0.00	572.13	2,797.96	28.30	2,826.26
2003	Hayes, Robert & Jacquelyn	Lot Maintenance	Common TF	0.50	738.28	0.00	3.63	0.00	741.91	158.35	32.30	0.00	190.65	932.56	9.43	941.99
2000	Healy, Patricia	Lot Maintenance	Common TF	0.50	738.45	0.00	3.63	0.00	742.08	158.42	32.32	0.00	190.74	932.82	9.43	942.25
1992	Heald, Fred & Roberta	Lot Maintenance	Common TF	0.12	184.56	0.00	0.91	0.00	185.47	39.58	8.07	0.00	47.65	233.12	2.36	235.48
2013	Hewitt, Michael & Patricia	Lot Maintenance	Common TF	0.47	695.57	0.00	3.42	0.00	698.99	149.23	30.45	0.00	179.68	878.67	8.89	887.56
1977	Hlushuk, Leora	Lot Maintenance	Common TF	0.19	276.96	0.00	1.36	0.00	278.32	59.37	12.11	0.00	71.48	349.80	3.54	353.34
1977	Hodgdon, Edwin J.	Lot Maintenance	Common TF	0.25	369.35	0.00	1.82	0.00	371.17	79.29	16.17	0.00	95.46	466.63	4.72	471.35
1967	Hodgdon, Herman & Kate	Lot Maintenance	Common TF	0.38	557.74	0.00	2.74	0.00	560.48	120.18	24.43	0.00	144.61	705.09	7.13	712.22
1950	Hodgdon, Samuel D.	Lot Maintenance	Common TF	0.38	558.57	0.00	2.75	0.00	561.32	120.42	24.45	0.00	144.87	706.19	7.14	713.33
1972	Hodges, Milton E.	Lot Maintenance	Common TF	0.38	555.85	0.00	2.73	0.00	558.58	119.52	24.32	0.00	143.84	702.42	7.10	709.52
2016	Hoell, John (Mari O'Neil)	Lot Maintenance	Common TF	0.18	261.02	0.00	1.28	0.00	262.30	54.97	11.36	0.00	66.33	328.63	3.32	331.95
1987	Holmes, Robert C. & Beatrice	Lot Maintenance	Common TF	0.37	553.79	0.00	2.72	0.00	556.51	118.85	24.25	0.00	143.10	699.61	7.08	706.69
1998	Holmquist, Bessie & Harold	Lot Maintenance	Common TF	0.50	738.50	0.00	3.63	0.00	742.13	158.45	32.33	0.00	190.78	932.91	9.44	942.35
2017	Honeycutt, Diane	Lot Maintenance	Common TF	0.17	257.66	0.00	1.23	0.00	258.89	46.13	10.96	0.00	57.09	315.98	3.20	319.18
2005	Hoover Sr. Family, Harwood	Lot Maintenance	Common TF	0.91	1,341.97	0.00	6.59	0.00	1,348.56	287.99	58.74	0.00	346.73	1,695.29	17.15	1,712.44
2009	Hoover, Jeanne	Lot Maintenance	Common TF	0.24	353.91	0.00	1.74	0.00	355.65	75.96	15.47	0.00	91.43	447.08	4.52	451.60
1989	Hull, Herbert & Belanger, Lula	Lot Maintenance	Common TF	0.50	738.26	0.00	3.63	0.00	741.89	158.36	32.30	0.00	190.66	932.55	9.43	941.98
1989	Huot, Richard A.	Lot Maintenance	Common TF	0.25	369.11	0.00	1.81	0.00	370.92	79.19	16.17	0.00	95.36	466.28	4.72	471.00
2001	Hutchins Trust, Carleen M.	Lot Maintenance	Common TF	1.25	1,845.98	0.00	9.07	0.00	1,855.05	396.03	80.80	0.00	476.83	2,331.88	23.58	2,355.46
1975	Jackson, George & Della	Lot Maintenance	Common TF	0.37	554.85	0.00	2.73	0.00	557.58	119.16	24.30	0.00	143.46	701.04	7.09	708.13
1965	Johnson, Bertha M.	Lot Maintenance	Common TF	0.38	555.78	0.00	2.73	0.00	558.51	119.48	24.32	0.00	143.80	702.31	7.10	709.41
1966	Johnson, Louise	Lot Maintenance	Common TF	0.25	371.88	0.00	1.83	0.00	373.71	80.09	16.26	0.00	96.35	470.06	4.75	474.81
1997	Johnson, Carolyn	Lot Maintenance	Common TF	0.25	369.21	0.00	1.81	0.00	371.02	79.20	16.17	0.00	95.37	466.39	4.72	471.11

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2023

TRUST FUNDS				PRINCIPAL					INCOME			TOTAL	MARKET VALUE			
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Perpetual Care																
2009	Johnson, James	Lot Maintenance	Common TF	0.24	353.91	0.00	1.74	0.00	355.65	75.96	15.47	0.00	91.43	447.08	4.52	451.60
2000	Kennington, Theresa & Gordon	Lot Maintenance	Common TF	0.50	738.44	0.00	3.63	0.00	742.07	158.40	32.31	0.00	190.71	932.78	9.43	942.21
1988	Kelly, Linda	Lot Maintenance	Common TF	0.06	92.29	0.00	0.45	0.00	92.74	19.80	4.05	0.00	23.85	116.59	1.18	117.77
2013	Kepler, Ruth	Lot Maintenance	Common TF	0.19	278.22	0.00	1.37	0.00	279.59	59.74	12.17	0.00	71.91	351.50	3.55	355.05
1980	Knight, Eleanor	Lot Maintenance	Common TF	0.12	184.56	0.00	0.91	0.00	185.47	39.60	8.07	0.00	47.67	233.14	2.36	235.50
1986	Labranche, Judith	Lot Maintenance	Common TF	0.25	369.14	0.00	1.81	0.00	370.95	79.19	16.17	0.00	95.36	466.31	4.72	471.03
2002	Lavender, Janet	Lot Maintenance	Common TF	0.25	369.17	0.00	1.81	0.00	370.98	79.18	16.17	0.00	95.35	466.33	4.72	471.05
2002	Lee, David & Patricia	Lot Maintenance	Common TF	0.25	369.17	0.00	1.81	0.00	370.98	79.18	16.17	0.00	95.35	466.33	4.72	471.05
1991	Leroux, Edward & Aura M.	Lot Maintenance	Common TF	0.12	184.72	0.00	0.91	0.00	185.63	39.62	8.07	0.00	47.69	233.32	2.36	235.68
2008	LeRoux, Adelaide	Lot Maintenance	Common TF	0.73	1,077.22	0.00	5.29	0.00	1,082.51	231.17	47.14	0.00	278.31	1,360.82	13.76	1,374.58
2013	Levergood, Ann & Jack	Lot Maintenance	Common TF	0.19	278.22	0.00	1.37	0.00	279.59	59.74	12.17	0.00	71.91	351.50	3.55	355.05
2006	Libby, Beatrice (for Estate of Darlene Caniff)	Lot Maintenance	Common TF	0.25	369.18	0.00	1.81	0.00	370.99	79.18	16.17	0.00	95.35	466.34	4.72	471.06
2004	Libby, Elizabeth & James	Lot Maintenance	Common TF	0.75	1,107.49	0.00	5.44	0.00	1,112.93	237.61	48.49	0.00	286.10	1,399.03	14.15	1,413.18
1932	Libby, Laura	Lot Maintenance	Common TF	0.13	189.20	0.00	0.93	0.00	190.13	41.14	8.31	0.00	49.45	239.58	2.42	242.00
2004	Litwinczuk, Nadia & Philip	Lot Maintenance	Common TF	0.50	738.31	0.00	3.63	0.00	741.94	158.34	32.30	0.00	190.64	932.58	9.43	942.01
2015	Livingstone, Eric & Sally	Lot Maintenance	Common TF	0.42	629.17	0.00	3.09	0.00	632.26	134.46	27.52	0.00	161.98	794.24	8.03	802.27
1977	Long, Joseph, Dorothy & Richard	Lot Maintenance	Common TF	0.19	276.96	0.00	1.36	0.00	278.32	59.37	12.11	0.00	71.48	349.80	3.54	353.34
2008	Luby, Warren & Patricia	Lot Maintenance	Common TF	0.49	718.16	0.00	3.53	0.00	721.69	154.09	31.44	0.00	185.53	907.22	9.18	916.40
2003	Lundberg, Rolf & Barbara	Lot Maintenance	Common TF	0.25	369.13	0.00	1.81	0.00	370.94	79.19	16.17	0.00	95.36	466.30	4.72	471.02
1986	Madden, Steven & Linda	Lot Maintenance	Common TF	0.12	184.73	0.00	0.91	0.00	185.64	39.62	8.07	0.00	47.69	233.33	2.36	235.69
1984	Madden, Frances	Lot Maintenance	Common TF	0.12	184.70	0.00	0.91	0.00	185.61	39.62	8.07	0.00	47.69	233.30	2.36	235.66
1988	McGorty, Marjorie & Peter	Lot Maintenance	Common TF	0.06	92.33	0.00	0.45	0.00	92.78	19.82	4.05	0.00	23.87	116.65	1.18	117.83
1971	McIntire, Delma L.	Lot Maintenance	Common TF	0.38	556.38	0.00	2.74	0.00	559.12	119.68	24.36	0.00	144.04	703.16	7.11	710.27
1939	McIntire, Emma L.	Lot Maintenance	Common TF	0.13	188.57	0.00	0.93	0.00	189.50	40.95	8.25	0.00	49.20	238.70	2.41	241.11
1966	McIntire, Sadie B.	Lot Maintenance	Common TF	0.31	464.81	0.00	2.29	0.00	467.10	100.18	20.36	0.00	120.54	587.64	5.94	593.58
1988	Medding, Walter & Majorie	Lot Maintenance	Common TF	0.06	92.29	0.00	0.45	0.00	92.74	19.80	4.05	0.00	23.85	116.59	1.18	117.77
2005	Maignren, Ralph	Lot Maintenance	Common TF	0.25	369.26	0.00	1.81	0.00	371.07	79.23	16.17	0.00	95.40	466.47	4.72	471.19
1990	Milken, A. Ronald & Faith C.	Lot Maintenance	Common TF	0.06	92.27	0.00	0.45	0.00	92.72	19.80	4.05	0.00	23.85	116.57	1.18	117.75
1959	Moody, Raymond B.	Lot Maintenance	Common TF	0.13	186.61	0.00	0.92	0.00	187.53	40.31	8.18	0.00	48.49	236.02	2.39	238.41
2015	Morrill, Patricia	Lot Maintenance	Common TF	0.53	785.35	0.00	3.85	0.00	789.20	167.12	34.34	0.00	201.46	990.66	10.02	1,000.68
1973	Morris, Gilmore	Lot Maintenance	Common TF	0.38	555.32	0.00	2.73	0.00	558.05	119.30	24.32	0.00	143.62	701.67	7.10	708.77
1977	Morris, Graydon & Dorothy	Lot Maintenance	Common TF	0.31	461.66	0.00	2.27	0.00	463.93	99.11	20.19	0.00	119.30	583.23	5.90	589.13
2014	Newton, Nancy E.	Lot Maintenance	Common TF	0.18	260.47	0.00	1.28	0.00	261.75	55.78	11.38	0.00	67.16	328.91	3.33	332.24
1993	Newton, Roland F. & Margaret E.	Lot Maintenance	Common TF	0.12	184.60	0.00	0.91	0.00	185.51	39.61	8.07	0.00	47.68	233.19	2.36	235.55

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2023

TRUST FUNDS					PRINCIPAL					INCOME			TOTAL	MARKET VALUE		
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value

Cemetery

Perpetual Care

1987	Nickerson, Wendell & Blanche	Lot Maintenance	Common TF	0.12	184.56	0.00	0.91	0.00	185.47	39.60	8.07	0.00	47.67	233.14	2.36	235.50
1966	Nielsen, William, Augusta & Harry	Lot Maintenance	Common TF	0.25	371.86	0.00	1.83	0.00	373.69	80.11	16.26	0.00	96.37	470.06	4.75	474.81
1977	Noyes-Cheney	Lot Maintenance	Common TF	0.12	184.67	0.00	0.91	0.00	185.58	39.61	8.07	0.00	47.68	233.26	2.36	235.62
2007	O'Connell, Karen	Lot Maintenance	Common TF	0.44	654.32	0.00	3.22	0.00	657.54	140.36	28.63	0.00	168.99	826.53	8.36	834.89
2005	O'Donnell, Barbara & Paul	Lot Maintenance	Common TF	0.25	369.26	0.00	1.81	0.00	371.07	79.23	16.17	0.00	95.40	466.47	4.72	471.19
2002	Onufrak, Esther	Lot Maintenance	Common TF	0.50	738.26	0.00	3.63	0.00	741.89	158.36	32.30	0.00	190.66	932.55	9.43	941.98
2000	O'Shaughnessy, Richard & Winifred	Lot Maintenance	Common TF	0.75	1,107.68	0.00	5.44	0.00	1,113.12	237.71	48.49	0.00	286.20	1,399.32	14.15	1,413.47
1977	Paige, Robert E. & Eva H.	Lot Maintenance	Common TF	0.19	277.01	0.00	1.36	0.00	278.37	59.38	12.12	0.00	71.50	349.87	3.54	353.41
2003	Palmer, George B.	Lot Maintenance	Common TF	0.50	738.27	0.00	3.63	0.00	741.90	158.36	32.30	0.00	190.66	932.56	9.43	941.99
1997	Parker, Keith	Lot Maintenance	Common TF	0.50	738.45	0.00	3.63	0.00	742.08	158.42	32.32	0.00	190.74	932.82	9.43	942.25
1999	Pike, Chesler & Marion	Lot Maintenance	Common TF	0.25	369.21	0.00	1.81	0.00	371.02	79.20	16.17	0.00	95.37	466.39	4.72	471.11
2012	Paulson, Connie & Lyle	Lot Maintenance	Common TF	0.48	707.91	0.00	3.48	0.00	711.39	151.98	31.01	0.00	182.99	894.38	9.05	903.43
1999	Piper, Joanne & Ivan	Lot Maintenance	Common TF	0.50	738.44	0.00	3.63	0.00	742.07	158.40	32.31	0.00	190.71	932.78	9.43	942.21
1985	Piper, Rose M.	Lot Maintenance	Common TF	0.12	184.58	0.00	0.91	0.00	185.49	39.61	8.07	0.00	47.68	233.17	2.36	235.53
1955	Pope, Grace H.	Lot Maintenance	Common TF	0.38	558.90	0.00	2.75	0.00	561.65	120.55	24.47	0.00	145.02	706.67	7.15	713.82
1991	Quinby, Richard F. & Dianne P.	Lot Maintenance	Common TF	0.25	369.17	0.00	1.81	0.00	370.98	79.18	16.17	0.00	95.35	466.33	4.72	471.05
1987	Ready, William	Lot Maintenance	Common TF	0.12	184.67	0.00	0.91	0.00	185.58	39.61	8.07	0.00	47.68	233.26	2.36	235.62
2003	Reed, Muriel	Lot Maintenance	Common TF	1.50	2,215.01	0.00	10.88	0.00	2,225.89	475.19	96.94	0.00	572.13	2,798.02	28.30	2,826.32
2002	Reinhard, Margaret	Lot Maintenance	Common TF	0.25	369.11	0.00	1.81	0.00	370.92	79.19	16.17	0.00	95.36	466.28	4.72	471.00
1977	Reissfelder, Pauline	Lot Maintenance	Common TF	0.12	184.67	0.00	0.91	0.00	185.58	39.61	8.07	0.00	47.68	233.26	2.36	235.62
1980	Repetta, Arthur & Evelyn	Lot Maintenance	Common TF	0.25	369.24	0.00	1.81	0.00	371.05	79.21	16.17	0.00	95.38	466.43	4.72	471.15
2005	Rice, Constance	Lot Maintenance	Common TF	0.25	369.17	0.00	1.81	0.00	370.98	79.18	16.17	0.00	95.35	466.33	4.72	471.05
1945	Richardson, Florence	Lot Maintenance	Common TF	0.19	278.10	0.00	1.37	0.00	279.47	59.88	12.18	0.00	72.06	351.53	3.56	355.09
2000	Piper, Shirley & Ridlon, Arnold	Lot Maintenance	Common TF	2.00	2,954.09	0.00	14.52	0.00	2,968.61	633.89	129.30	0.00	763.19	3,731.80	37.74	3,769.54
1977	Riddle, Emma G.	Lot Maintenance	Common TF	0.06	92.31	0.00	0.45	0.00	92.76	19.80	4.05	0.00	23.85	116.61	1.18	117.79
1997	Riegel, H. Taylor & Florence C.	Lot Maintenance	Common TF	0.50	738.45	0.00	3.63	0.00	742.08	158.42	32.32	0.00	190.74	932.82	9.43	942.25
1977	Robie, Marion Horner	Lot Maintenance	Common TF	0.19	277.03	0.00	1.36	0.00	278.39	59.38	12.12	0.00	71.50	349.89	3.54	353.43
2008	Robinson, Struan	Lot Maintenance	Common TF	0.49	718.16	0.00	3.53	0.00	721.69	154.09	31.44	0.00	185.53	907.22	9.18	916.40
1991	Rogers, Charles, Myra & Bruce	Lot Maintenance	Common TF	0.19	276.98	0.00	1.36	0.00	278.34	59.37	12.11	0.00	71.48	349.82	3.54	353.36
2008	Ruggiero, Wayne	Lot Maintenance	Common TF	0.49	718.16	0.00	3.53	0.00	721.69	154.09	31.44	0.00	185.53	907.22	9.18	916.40
1990	Ryburn, Harold W. & Thelma J.	Lot Maintenance	Common TF	0.12	184.59	0.00	0.91	0.00	185.50	39.61	8.07	0.00	47.68	233.18	2.36	235.54
1962	Sargent, C. Harold	Lot Maintenance	Common TF	0.13	186.26	0.00	0.92	0.00	187.18	40.21	8.16	0.00	48.37	235.55	2.38	237.93
1990	Sawyer, Ogden E. & Florence G.	Lot Maintenance	Common TF	0.12	184.59	0.00	0.91	0.00	185.50	39.61	8.07	0.00	47.68	233.18	2.36	235.54
2001	Satterfield, Debra B.	Lot Maintenance	Common TF	0.25	369.17	0.00	1.81	0.00	370.98	79.18	16.17	0.00	95.35	466.33	4.72	471.05

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2023

TRUST FUNDS					PRINCIPAL				INCOME				TOTAL	MARKET VALUE		
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value

Cemetery

Perpetual Care																
2001	Seeley, Maxine & Milton	Lot Maintenance	Common TF	0.50	738.38	0.00	3.63	0.00	742.01	158.39	32.31	0.00	190.70	932.71	9.43	942.14
1977	Shannon, Pern	Lot Maintenance	Common TF	0.12	184.67	0.00	0.91	0.00	185.58	39.61	8.07	0.00	47.68	233.26	2.36	235.62
1996	Shea, Paul F. Shea & Elizabeth Burnett	Lot Maintenance	Common TF	1.25	1,845.84	0.00	9.07	0.00	1,854.91	395.98	80.80	0.00	476.78	2,331.69	23.58	2,355.27
1990	Shea, Ruth	Lot Maintenance	Common TF	0.06	92.27	0.00	0.45	0.00	92.72	19.80	4.05	0.00	23.85	116.57	1.18	117.75
1988	Sislane, Jean & Leo	Lot Maintenance	Common TF	0.06	92.31	0.00	0.45	0.00	92.76	19.80	4.05	0.00	23.85	116.61	1.18	117.79
2007	Smith, Morton & Nancy	Lot Maintenance	Common TF	0.44	654.32	0.00	3.22	0.00	657.54	140.36	28.63	0.00	168.99	826.53	8.36	834.89
1992	Spencer, Robert & Rebecca	Lot Maintenance	Common TF	0.06	92.26	0.00	0.45	0.00	92.71	19.80	4.05	0.00	23.85	116.56	1.18	117.74
1998	Spencer, Thomas David	Lot Maintenance	Common TF	0.75	1,107.74	0.00	5.44	0.00	1,113.18	237.75	48.49	0.00	286.24	1,399.42	14.15	1,413.57
1977	Steadman, Ethelwynn L.	Lot Maintenance	Common TF	0.12	184.61	0.00	0.91	0.00	185.52	39.61	8.07	0.00	47.68	233.20	2.36	235.56
1985	Stockman, Frank	Lot Maintenance	Common TF	0.12	184.58	0.00	0.91	0.00	185.49	39.61	8.07	0.00	47.68	233.17	2.36	235.53
1995	Stockwell, John F.	Lot Maintenance	Common TF	2.99	4,430.05	0.00	21.77	0.00	4,451.82	950.20	193.90	0.00	1,144.10	5,595.92	56.59	5,652.51
1995	Stockman, John L.	Lot Maintenance	Common TF	0.19	276.91	0.00	1.36	0.00	278.27	59.35	12.12	0.00	71.47	349.74	3.54	353.28
1995	Stockman, Melody H.	Lot Maintenance	Common TF	0.19	276.91	0.00	1.36	0.00	278.27	59.35	12.12	0.00	71.47	349.74	3.54	353.28
1977	Straw, Robert W.	Lot Maintenance	Common TF	0.62	923.30	0.00	4.54	0.00	927.84	198.08	40.43	0.00	238.51	1,166.35	11.80	1,178.15
1992	Southard, Albert & Barbara	Lot Maintenance	Common TF	0.25	369.13	0.00	1.81	0.00	370.94	79.19	16.17	0.00	95.36	466.30	4.72	471.02
2006	Melanson, Kathleen Sutherland for Nance	Lot Maintenance	Common TF	0.25	369.13	0.00	1.81	0.00	370.94	79.19	16.17	0.00	95.36	466.30	4.72	471.02
1986	Svenson, Norman	Lot Maintenance	Common TF	0.06	92.29	0.00	0.45	0.00	92.74	19.80	4.05	0.00	23.85	116.59	1.18	117.77
2000	Swain, Richard	Lot Maintenance	Common TF	0.50	738.44	0.00	3.63	0.00	742.07	158.40	32.31	0.00	190.71	932.78	9.43	942.21
1988	Swain, Arnold & Evelyn	Lot Maintenance	Common TF	0.12	184.62	0.00	0.91	0.00	185.53	39.61	8.07	0.00	47.68	233.21	2.36	235.57
2005	Swift, Carolyn	Lot Maintenance	Common TF	0.50	738.26	0.00	3.63	0.00	741.89	158.36	32.30	0.00	190.66	932.55	9.43	941.98
1991	Talpey, Richard & Jane	Lot Maintenance	Common TF	0.06	92.27	0.00	0.45	0.00	92.72	19.80	4.05	0.00	23.85	116.57	1.18	117.75
2005	Teichmann Living Trust	Lot Maintenance	Common TF	0.50	738.26	0.00	3.63	0.00	741.89	158.36	32.30	0.00	190.66	932.55	9.43	941.98
1988	Thayer, Ann, Bruce & Gordon	Lot Maintenance	Common TF	0.37	553.76	0.00	2.72	0.00	556.48	118.85	24.24	0.00	143.09	699.57	7.08	706.65
1997	Thompson, Edna Mae & Lester W.	Lot Maintenance	Common TF	0.50	738.45	0.00	3.63	0.00	742.08	158.42	32.32	0.00	190.74	932.82	9.43	942.25
2014	Tomb, William C. & Marilyn Stowe	Lot Maintenance	Common TF	1.05	1,557.73	0.00	7.65	0.00	1,565.38	333.84	68.16	0.00	402.00	1,967.38	19.90	1,987.28
1988	Towle, Francis S. & Widden, Marjorie L.	Lot Maintenance	Common TF	0.06	92.29	0.00	0.45	0.00	92.74	19.80	4.05	0.00	23.85	116.59	1.18	117.77
2015	Trider/Gorman	Lot Maintenance	Common TF	0.57	837.75	0.00	4.11	0.00	841.86	178.24	36.62	0.00	214.86	1,056.72	10.69	1,067.41
2000	Tunis, Angelo	Lot Maintenance	Common TF	0.25	369.21	0.00	1.81	0.00	371.02	79.20	16.17	0.00	95.37	466.39	4.72	471.11
2000	Vittum, Norman	Lot Maintenance	Common TF	0.25	369.21	0.00	1.81	0.00	371.02	79.20	16.17	0.00	95.37	466.39	4.72	471.11
1969	Wakefield, William H. & Edna C.	Lot Maintenance	Common TF	0.38	555.96	0.00	2.73	0.00	558.69	119.61	24.32	0.00	143.93	702.62	7.11	709.73
1967	Wallace, Charles F. & Harriet L.	Lot Maintenance	Common TF	0.25	371.65	0.00	1.83	0.00	373.48	80.01	16.26	0.00	96.27	468.75	4.75	474.50
1975	Watson, Edward M. & Cecile M.	Lot Maintenance	Common TF	0.37	554.85	0.00	2.73	0.00	557.58	119.16	24.30	0.00	143.46	701.04	7.09	708.13
1980	Walter, Esther V.	Lot Maintenance	Common TF	0.37	553.72	0.00	2.72	0.00	556.44	118.82	24.24	0.00	143.06	699.50	7.07	706.57

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2023

TRUST FUNDS				PRINCIPAL					INCOME			TOTAL	MARKET VALUE			
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Perpetual Care																
2002	Weigel, James & Gail B.	Lot Maintenance	Common TF	0.25	369.11	0.00	1.81	0.00	370.92	79.19	16.17	0.00	95.36	466.28	4.72	471.00
1974	Weich, George & Ellen	Lot Maintenance	Common TF	0.38	555.03	0.00	2.73	0.00	557.76	119.20	24.32	0.00	143.52	701.28	7.09	708.37
2000	Whall, William & Helen	Lot Maintenance	Common TF	0.50	738.44	0.00	3.63	0.00	742.07	158.40	32.31	0.00	190.71	932.78	9.43	942.21
1989	West, C. Stuart & Joyce A.	Lot Maintenance	Common TF	0.50	738.44	0.00	3.63	0.00	742.07	158.40	32.31	0.00	190.71	932.78	9.43	942.21
1988	Wheeler, Albert & Clara	Lot Maintenance	Common TF	0.12	184.59	0.00	0.91	0.00	185.50	39.61	8.07	0.00	47.68	233.18	2.36	235.54
1976	Willard, Beverly	Lot Maintenance	Common TF	0.25	369.37	0.00	1.82	0.00	371.19	79.29	16.17	0.00	95.46	466.65	4.72	471.37
1977	Williams, Roger	Lot Maintenance	Common TF	0.37	554.05	0.00	2.72	0.00	556.77	118.88	24.26	0.00	143.14	699.91	7.08	706.99
2009	Wilson, Helen	Lot Maintenance	Common TF	0.19	283.19	0.00	1.39	0.00	284.58	60.76	12.40	0.00	73.16	357.74	3.62	361.36
2006	Wuehmann, Jane	Lot Maintenance	Common TF	0.25	369.18	0.00	1.81	0.00	370.99	79.18	16.17	0.00	95.35	466.34	4.72	471.06
2003	Young, Carl	Lot Maintenance	Common TF	0.25	369.13	0.00	1.81	0.00	370.94	79.19	16.17	0.00	95.36	466.30	4.72	471.02
1997	Zeller, Edwin & Catherine	Lot Maintenance	Common TF	0.25	369.21	0.00	1.81	0.00	371.02	79.20	16.17	0.00	95.37	466.39	4.72	471.11
Total Perpetual Care					148,054.28	0.00	727.42	0.00	148,781.70	31,745.15	6,479.50	0.00	38,224.65	187,006.35	1,891.44	188,897.79
Cemetery																
1980	Town House Cemetery	Cemetery Care	Common TF	100.00	3,431.84	0.00	16.84	0.00	3,448.68	730.66	150.00	0.00	880.66	4,329.34	43.78	4,373.12
Total Cemetery					3,431.84	0.00	16.84	0.00	3,448.68	730.66	150.00	0.00	880.66	4,329.34	43.78	4,373.12
Total Cemetery					168,972.01	0.00	830.08	0.00	169,802.09	36,203.77	7,393.93	0.00	43,597.70	213,399.79	2,158.38	215,558.17
Private Trusts																
1984	Davis, Charles W. Trust	Aged in Need	Common TF	9.69	16,831.80	0.00	68.68	0.00	16,900.48	144.18	607.77	600.00	151.95	17,052.43	172.46	17,224.89
1972	Shepherd, Leon F. Scholarship	Scholarships	Common TF	19.56	29,368.14	0.00	133.87	0.00	29,502.01	3,719.35	1,192.43	0.00	4,911.78	34,413.79	348.04	34,761.83
1978	Tomb Library - Fidelity	Library Supplies	Common TF	21.99	37,194.03	0.00	150.49	0.00	37,344.52	1,113.83	1,341.52	1,113.83	1,341.52	38,686.04	391.25	39,077.29
2003	Tuftonboro Scholarship Fund	Scholarships	Common TF	37.78	58,188.08	16,420.00	242.28	13,600.00	61,250.36	2,816.99	2,390.09	0.00	5,207.08	66,457.44	671.97	67,129.41
2011	Milfoil Eradication (Private Donations)	Milfoil Eradication	Common TF	4.30	5,890.14	0.00	29.42	0.00	5,919.56	1,380.72	262.01	0.00	1,642.73	7,562.29	76.48	7,638.77
2018	Cemetery Expendable Trust Fund/Private Donations	Maintenance	Common TF	6.68	10,071.40	0.00	45.69	0.00	10,117.09	1,222.59	407.00	0.00	1,629.59	11,746.68	118.80	11,865.48
Total Private Trusts					157,543.59	16,420.00	670.43	13,600.00	161,034.02	10,397.66	6,200.82	1,713.83	14,884.65	175,918.67	1,779.00	177,697.67
GRAND TOTAL: TRUST FUNDS					326,515.60	16,420.00	1,500.51	13,600.00	330,836.11	46,601.43	13,594.75	1,713.83	58,482.35	389,318.46	3,937.38	393,255.84

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2023

CAPITAL RESERVE FUNDS					PRINCIPAL				INCOME			TOTAL		MARKET VALUE			
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value	
Town																	
2011	Milfoil Eradication Exp Tr (Public)	Milfoil Eradication	Common CRF	29.02	29,271.89	0.00	-86.36	0.00	29,185.53	632.32	717.31	0.00	1,349.63	30,535.16	-763.75	29,771.41	
2015	Highway Truck	Purchase of New Highway Truck	Common CRF	0.02	2.69	0.00	-0.06	0.00	2.63	16.70	0.47	0.00	17.17	19.80	-0.50	19.30	
2020	19 Mile Brook ETF	Water Quality	Common CRF	22.61	22,641.59	0.00	-67.26	0.00	22,574.33	648.79	558.68	0.00	1,207.47	23,781.80	-594.83	23,186.97	
2023	Transfer Station Equipment	Transfer Station	Common CRF	48.35	0.00	50,000.00	-143.86	0.00	49,856.14	0.00	1,011.17	0.00	1,011.17	50,867.31	-1,272.30	49,595.01	
Total Town					100	51,916.17	50,000.00	-297.54	0.00	101,618.63	1,297.81	2,287.63	0.00	3,585.44	105,204.07	-2,631.38	102,572.69
Cemetery																	
2017	Cemetery Expendable Trust	Maintenance	Common CRF	100.00	20,734.38	3,200.00	-62.78	0.00	23,871.60	653.49	539.99	0.00	1,193.48	25,065.08	-626.93	24,438.15	
Total Cemetery					100	20,734.38	3,200.00	-62.78	0.00	23,871.60	653.49	539.99	0.00	1,193.48	25,065.08	-626.93	24,438.15
Fire Dept																	
2011	Fire Dept Expendable Trust	Fire Department	Common CRF	1.95	1,161.47	0.00	-3.71	0.00	1,157.76	122.89	30.81	0.00	153.70	1,311.46	-32.80	1,278.66	
2014	Fire SCBA Equipment	Fire SCBA Equipmt	Common CRF	22.49	13,404.68	0.00	-42.82	0.00	13,361.86	1,421.44	355.64	0.00	1,777.08	15,138.94	-378.66	14,760.28	
2023	Fire Engine Capital Reserve	Fire Department	Common CRF	75.56	0.00	50,000.00	-143.86	0.00	49,856.14	0.00	1,011.17	0.00	1,011.17	50,867.31	-1,272.30	49,595.01	
Total Fire Dept					100	14,566.15	50,000.00	-190.39	0.00	64,373.76	1,544.33	1,397.62	0.00	2,941.95	67,317.71	-1,683.76	65,633.95
Police Dept																	
2012	Police Dept Capital Reserve	Capital Reserves	Common CRF	96.51	688,320.74	0.00	-2,168.86	0.00	686,151.88	62,696.80	18,014.59	0.00	80,711.39	766,863.27	-19,180.80	747,682.47	
2022	Police Vehicle Expendable Trust Fund	Police Vehicles	Common CRF	3.49	18,392.01	50,000.00	-134.11	41,591.00	26,666.90	287.90	752.93	0.00	1,040.83	27,707.73	-693.03	27,014.70	
Total Police Dept					100	706,712.75	50,000.00	-2,302.97	41,591.00	712,818.78	62,984.70	18,767.52	0.00	81,752.22	794,571.00	-19,873.83	774,697.17
GRAND TOTAL: CAPITAL RESERVE FUNDS						793,929.45	153,200.00	-2,853.68	41,591.00	902,684.77	66,480.33	22,992.76	0.00	89,473.09	992,157.86	-24,815.90	967,341.96
GRAND TOTAL: TUFTONBORO						1,120,445.05	169,620.00	-1,353.17	55,191.00	1,233,520.88	113,081.76	36,387.51	1,713.83	147,955.44	1,381,476.32	-20,878.52	1,360,597.80

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2023

CUSTODIAN SUMMARY

CUSTODIANS	PRINCIPAL				INCOME			TOTAL	MARKET VALUE	
	Beginning Balance	Additions	Capital Gains/-Losses	With-drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income
Common CRF	793,929.45	153,200.00	-2,853.68	41,591.00	902,684.77	66,480.33	22,952.76	0.00	89,473.09	992,157.86
Common TF	326,515.60	16,420.00	1,500.51	13,600.00	330,836.11	46,601.43	13,594.75	1,713.83	58,482.35	389,318.46
GRAND TOTAL: All Custodians	1,120,445.05	169,620.00	-1,353.17	55,191.00	1,233,520.88	113,081.76	36,587.51	1,713.83	147,955.44	1,381,476.32
										Unrealized Gain/Loss
										Ending Market Value
										-24,815.90
										967,341.96
										3,937.38
										393,255.84
										1,360,597.80

TOWN OF TUFTONBORO

Annual Town Meeting Minutes

March 14, 2023 – Town Elections

March 15, 2023 – Town Meeting

At a legal meeting of the inhabitants of the Town of Tuftonboro, County of Carroll, and State of New Hampshire on Tuesday, the fourteenth day of March 2023, at 8:00 AM at the Tuftonboro Town House, the meeting was called to order by Moderator Steve Brinser. The polls were declared open for voting and to remain open until 7:00 PM or until all present that wish to vote have voted.

Ballots were cast for school officers and for articles on the school warrant, as provided for under the SB2 plan. The school district ballots were taken to Wolfeboro to be counted.

Listed below are the results of the town balloting for **Article 1: to choose all necessary Town Officers for the year ensuing:**

Selectman for Three Years	Votes
William “Chip” Albee	339
Tim Galvin	138
Write In	2

Town Clerk for Three Years	
Jennifer Coulter	472
Write In	2

Tax Collector for Three Years	
Jacquelyn H. Rollins	397
Chris Sawyer	87
Write In	0

Supervisor of the Checklist for Three Years	
Write In - Dan Barnard	78
Other Write Ins	46

Road Agent for Three Years	
Jim Bean	298
Frank Tranchita	171
Write In	3

Budget Committee for Three Years	
David W. Dauphinais	352
Garreth A. Chehames	339
Write In	11

Budget Committee for One Year	
Brendan D. Gaughran	409
Write In	9

Trustee of the Trust Funds for Three Years

Peter Sluski	421
Write In	2

Cemetery Trustee for Three Years

Alana Albee	441
Write In	6

Library Trustee for Three Years

Paul Matlock	434
Write In	4

March 15, 2023 – Tuftonboro Central School

Moderator Steve Brinser called the second portion of the 2023 Annual Meeting to order at 7:00 PM on Wednesday, March 15 at the gymnasium at Tuftonboro Central School.

The meeting was opened with a salute to the flag. The Pledge of Allegiance was led by three local participants, Samuel Saxby, Nolan Chominski and Brendan MacPhee, in the National Pass, Punt & Kick Competition under the guidance of Parks and Rec Director, Dennis Zilembo.

Rev. Thom Christian provided an invocation.

The Moderator asked that all those who have served or are currently serving our country to stand to be recognized.

Moderator Steve Brinser explained the voting card each voter received when they checked in at the meeting. Non-registered voters were identified by a show of hands. Thanks were given to Dave Cash and the janitorial crew at TCS for assistance with set up for the town election and town meeting. Kyle Williams was also recognized for his assistance and expertise with the sound equipment. Rules for the meeting were reviewed by the moderator, guidelines provided by the NH Municipal Association. Rules can be found in the town report.

Attorney Laura Spector-Morgan of Mitchell Municipal Group was introduced as the town legal counsel. She would be available for any legal questions that might arise during the meeting.

Sue Wingate of the Tuftonboro Association reminded everyone that the Annual Road Clean Up is on Saturday, April 22. Trash bags will be available at the town offices. Volunteers are asked to sign up for specific roads to clean on the sheet at the town offices. You may use your own bags or ones provided by the town.

School Board Chair Jack Widmer advised that the town of Effingham had postponed their election to Tuesday, March 28. Since they are in the GWRSD, voting results for the school board positions and articles will not be available until after that date.

Moderator Steve Brinser announced the results of the Town Election and introduced the Elected Officers.

Gordon Hunt was recognized for his time serving on the Budget Committee for six years, and Guy Pike was recognized for serving as a Cemetery Trustee for seven years.

The meeting then proceeded with the remaining articles of the Town Warrant.

Article 02: To see if the Town will vote to raise and appropriate the sum of Two Hundred and Eighty-Seven Thousand and Five Hundred Dollars (\$287,500.00) for the repairs and upgrades of Union Wharf and boat launch. This special warrant article will be a non-lapsing appropriation raised from the Undesignated Fund Balance, no additional monies to be raised from new taxes. This article will not lapse until upgrades and repairs to the Wharf and boat launch are completed or by March 2028, whichever is sooner.

(Majority vote required)
(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

Selectman Bob Murray moved the article and Sue Weeks seconded. Selectman Murray advised that there was a delay this year on making the upgrades due to permitting issues. The money has already been approved and allocated. Jeff Newcomb asked if the repairs would improve the docking situation at the wharf. Selectman Chip Albee replied that they will be replacing the bulkheads and access will be better. Fran Laase asked if the boat launch would be expanded. The design is available at the town offices, but we do have to fit within the current design.

The Moderator reread Article 2 and called for the vote. Article **PASSED**.

Article 03: To see if the Town will vote to raise and appropriate the sum of Four Hundred and Fifty Thousand Dollars (\$450,000.00) for the preparation and paving of major Town through roads.

(Majority vote required)
(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

Selectman Guy Pike moved and David Dauphinais seconded. Selectman Pike stated that the selectmen increased the amount requested based on input from the Lakes Region Planning Commission. The roads to be completed would be Federal Corner Road and Tuftonboro Neck Road. Skip Hurt stepped forward and encouraged the selectmen to consider using Bonds in order to raise more money and to cover more roads. That would benefit the whole town, not just residents on those selected roads.

The Moderator reread Article 3 and called for the vote. Article **PASSED**.

Article 04: To see if the Town will vote to raise and appropriate the sum of One Hundred and Fifty Thousand Dollars (\$150,000.00) for the preparation and paving of Tuftonboro Neighborhood Roads.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

Selectman Guy Pike moved the article and Max Ledoux seconded. Jeff Newcomb who lives on Shirley Way raised concerns that the Neighborhood Roads are not getting enough attention and that it will take a long time to repair these at the amount that is being allocated. Diane Sebastian also from Shirley Way is concerned that the road repairs are not being done correctly as some of the repaired road already has many cracks.

The Moderator reread Article 4 and called for the vote. The article **PASSED**.

Article 05: To see if the town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be placed into the previous established Police Vehicle Expendable Fund.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

Selectman Chip Albee moved the article and Susan Weeks seconded. Selectman Albee explained this fund will allow the town to replace cars as needed. There are no plans to purchase this year and the town still has approximately \$16,000 in the fund.

The Moderator reread Article 5 and called for the vote. Article **PASSED**.

Article 06: To see if the town will vote to raise and appropriate the sum of Fourteen Thousand Two Hundred and Fifty Dollars (\$14,250.00) for the purpose of purchasing and installing a stationary generator at the Melvin Village Fire Station.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

Selectman Guy Pike moved the article and Gordon Hunt seconded. This generator will provide power in case of an outage and bring the Melvin Village Fire Station in line with the other stations in town.

The Moderator reread Article 6 and called for the vote. Article **PASSED**.

Article 07: Shall the Town of Tuftonboro readopt the OPTIONAL VETERANS' TAX CREDIT in accordance with RSA 72:28, II, for an annual tax credit on residential property of Five Hundred Dollars, (\$500.00).

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-0)

Selectman Chip Albee moved the article, with Paul Thornton seconding the motion.

Peter Sluski made a motion to amend the article as written from \$500 to \$750 as allowed under RSA 72:28, II. This is the maximum amount allowed under this RSA. Selectman Pike seconded the motion. Peter indicated that there are nine other municipalities in NH that have adopted this amount, as a tangible support of veteran property owners.

Amended Article 07: Shall the Town of Tuftonboro readopt the OPTIONAL VETERANS' TAX CREDIT in accordance with RSA 72:28, II, for an annual tax credit on residential property of Seven hundred-fifty Dollars, (\$750.00) as allowed under the referenced RSA.

The Moderator reread the Amended Article 7 and called for the vote to approve the amendment. The amendment PASSED.

The Moderator reread the Amended Article 7 and called for the vote. The Amended Article 7 **PASSED**.

Article 08: To see if the town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further, to raise and appropriate Five Thousand Dollars (\$5,000.00) to put in the fund. Said sum to come from the Unassigned Fund Balance. Any appropriation left in the fund at year end will lapse into the general fund.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

Selectman Guy Pike moved the article and Paul Thornton seconded. This article is to provide funds in case of unusual or unexpected expenses for the year.

The moderator called for a vote and the article **PASSED**.

Article 09: To see if the town will vote to raise and appropriate the sum of One Hundred and Twenty-five Thousand Dollars (\$125,000.00) to replace and equip the Fire Department's 2010 Car 1.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

Selectman Chip Albee moved the motion, with Bob Murray seconding. Selectman Albee spoke to the article, indicating that the funds will be used to replace the Fire Chief's 13-year-old SUV, with a Pick-Up Truck. The truck would work better with the fire equipment and the old car has had some repair issues.

Chief Adam Thompson spoke to the article stating that the current mileage is around 115,000 with a rebuilt engine. With a pick-up truck, the equipment would be separated from people. They have three different bids currently in the \$53,000-60,000 range, with the additional money being used to equip the vehicle.

The moderator reread the article and called for a vote. Article 9 **PASSED**.

Article 10: To see if the town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the permitting, engineering, and design of a 100kw solar/electric generation facility. This is a non-lapsing article (December 31, 2028).

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

Selectman Chip Albee moved the motion and Gordon Hunt seconded. Selectman Albee explained that the selectmen were looking at options for the Town Municipal buildings. A federal law has changed which will allow government entities to participate with the 30% tax credit. They originally looked at a proposal for the whole project, but did not have enough support. The funds allocated would be used to look at designs for the three town buildings or at the Transfer Station to generate electricity to be sold to NH Electric. By designing the project in 2023, the Selectmen hope to move forward next year with a full project. The goal is to reduce our costs for electricity, but need to get more information from the design.

Moderator Steve Brinser reread the article, called for a vote and Article 10 **PASSED**.

Article 11: To see if the town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to establish an Engine 4 Capital Reserve Fund for the purpose of purchasing and equipping a new Fire Truck as suggested by the Capital Improvement Committee. Furthermore, to name the Board of Selectmen as agents to expend from the fund.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

Selectman Bob Murray moved the Article, with Sue Weeks seconding the motion. Selectman Murray offered an Amendment to the Article. He would like to change the wording from Engine 4 to Apparatus. This would take the limitation off a specific vehicle. Paul Thornton seconded the motion.

Some discussion followed about the reasoning for this, mainly concluding that this would make the funds available for whatever apparatus might be needed.

Jill Cromwell from CIP advised that they are trying to establish Capital Reserve funds to help pay for these large purchases over time.

Amended Article 11: To see if the town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to establish a Fire Engine Capital Reserve Fund for the purpose of purchasing and equipping new Fire Apparatus. Furthermore, to name the Board of Selectmen as agents to expend from the fund.

Max Ledoux made a motion to strike the last sentence appointing the Selectmen as agents to expend the fund. Skip Hurt seconded. Jill Cromwell asked if the Selectmen think that is necessary. Selectmen Albee stated that based on the costs of fire apparatus, he doubts that there would be enough money in the fund to expend it without the approval of the voters.

Moderator Brinser called for a vote on the amendment to strike the last sentence. The vote **FAILED**.

The moderator read the Amended Article and called for a vote to approve the amendment. The amendment was passed as read.

The moderator called for a vote to approve the Amended Article 11 and the article **PASSED**.

Article 12: To see if the town will vote to raise and appropriate the sum of Thirty-Six Thousand, One Hundred and Thirty Dollars (\$36,130.00) to purchase and equip a Compactor to replace Compactor #2 at the Transfer Station.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

Selectman Guy Pike moved the article and Selectman Bob Murray seconded. Guy spoke to the need to replace the current compactor.

The moderator read the article again and the article **PASSED**.

Article 13: To see if the town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to establish a Capital Reserve Fund for the purpose of purchasing and equipping equipment for the Transfer Station. Furthermore, to name the Board of Selectmen as agents to expend from the fund.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 4-2)

Selectman Bob Murray moved the article, with Selectman Guy Pike offering a second. Selectman Murray explained that the Transfer Station is currently using a Back Hoe to move containers and other things. They would like to purchase a Loader, which would be more expensive. This appropriation would be used to establish a Capital Reserve Fund for equipment.

Skip Hurt spoke and indicated that he does not object to the expenditure, but would like the town to focus on a different way to fund things. He believes that using bonds to spread the cost of these items more easily over the years would be more effective. He thinks the town should come up with more innovative ways to purchase equipment.

Selectman Albee responded that the Selectmen are averse to taking on debt and that they budget and appropriate funds to avoid that. Budget Committee Member David Dauphinais also stated that by saving toward large expenditures we are being fiscally responsible by appropriating the money in this way.

Ann Hackl asked for clarification of what “equipment” would be purchased. She wonders if a Paper Baler would be considered, as we voted for paper recycling in 2021 and then did not vote for the paper baler in 2022. Selectman Murray stated that since the baler was not approved last year, the town does not seem to support that. If the town changed their position, it could be reviewed again.

Max Ledoux pointed out that the Selectmen could go ahead and purchase a baler if they wanted to since they are allowed to expend this fund.

Tim Galvin indicated that there was a lot of discussion about the Loader at Budget Committee meetings and the use of it and wanted clarification from them. Budget Committee Chair Gordon Hunt stated that in their meeting, one of the selling points of the Loader is that it could be used by other departments.

Moderator Brinser agreed with Ann Hackl that we should be more specific about what equipment would be purchased. There was much discussion about what “equipment” means. Moderator asked Selectman Albee to clarify. He indicated that the selectman would come back to the voters for a final decision about what equipment would be purchased.

Robert Zimmerman asked about paper recycling, as they do in Sandwich, and is wondering if there is a market for it. It was noted that last year at town meeting, an article for the purchase of a baler for paper recycling was defeated. One of the concerns was the cost to the town to recycle paper.

Trustee Peter Sluski reminded everyone that the wording needs to be clear as the trustees can only expend the funds based on the specific wording of the article. If you restrict the wording of the article, it may make it more difficult to expend the money.

The question was raised again about using the funds to purchase a Baler. Max Ledoux suggested that the selectmen could purchase one with the approval of this article. Selectman Albee stated that the selectmen would not as the town had voted that down in 2022.

Town Counsel Laura Spector-Morgan agreed that Max Ledoux was right that the funds could be spent for a paper baler, but the Selectmen had already indicated that they would follow the will of the people as indicated in the 2022 Town Meeting.

Joe Ewing made a motion to change the article to read Front Loader instead of Equipment. Skip Hurt seconded. Moderator Brinser asked for a vote on the amendment and that FAILED.

Moderator Brinser reread Article 13 as originally presented and called the vote. Article **PASSED**.

Article 14: To see if the town will vote to raise and appropriate the sum of Fifty-Two Thousand Dollars (\$52,000.00) to purchase and install a Fire Suppression System in the Town Office File Rooms.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

Selectman Bob Murray moved the article and Paul Thornton seconded. Selectman Murray discussed the need to protect the property and historical records that are in the vaults and the safe room at the Town Offices. Nancy Piper wondered if this was a water system. Selectman Murray confirmed it will be a clean dry agent used to extinguish flames.

Moderator Brinser reread the article and called the vote. Article **PASSED**.

Article 15: To see if the Town of Tuftonboro will vote to raise and appropriate the sum of \$250,000, for the purpose of providing a capital contribution towards the renovation of the Pop Whalen Ice and Arts Center. *In 1989, Tuftonboro provided Wolfeboro with a capital contribution which was 12% of the initial arena construction cost \$250,000 is 3.6% of the construction cost for the new facility.* (By Petition)

(Majority vote required)

(Not Recommended by Board of Selectmen 0-3)

(Not Recommended by Budget Committee 0-6)

Jackie Rollins moved the article and Brian Hastings offered a second.

Brian Hastings spoke to the article stating that this would be in the best interests of the community, both young and old. He feels that we should continue to support Pop Whalen and our students in the community. This provides a place for them to go and it is very accessible to local families. The cost of the renovation to the ice rink is \$6.9 million. Wolfeboro has committed \$4.2 million. The \$250,000

would be less than Tuftonboro's usage of 10%. The one-time cost would be an average of \$44.00 to the taxpayers.

Dave Dauphinais offered his concern for the timing of this request. The project started last year and the town was approached this year after the construction has been completed. He wanted to know what the town gets from making this donation. Selectman Albee responded that we currently pay \$16,000 to participate in Wolfeboro Parks and Rec programs, and there would not be anything additional provided by this donation.

Selectman Albee also pointed out that the petitioned warrant article on the GWRSD Ballot looking to raise \$300,000 for Pop Whalen would also come from Tuftonboro taxes if approved.

Mary Hunter pointed out that the donation in 1989 was for Pop Whalen even though it was in Wolfeboro. This is for the people who use this property, not the actual property. Prices went up in 2021 and because of the increased cost since the initial quotes, they need more money to finish the project.

Selectman Murray stated that the duty of the selectman is to manage the town and they did not feel it was appropriate to give money to another town. If people want to make donations to Pop Whalen, that would be their choice.

Erin Dauphinais asked if making a private donation to Pop Whalen would be tax deductible. She suggested that people do that since a tax payment is not deductible. She felt that the money should come from private donations.

Bill Alcaraz strongly encouraged people to support the next generation of kids.

Rick Weeks felt that there were valid points being made on both sides. He made a motion to amend the amount of money requested to \$100,000. Susan Weeks seconded. Moderator Brinser called for a vote to amend the article from \$250,000 to \$100,000. The vote FAILED.

Brian MacPhee stated that he feels that this is a very honorable project but the method for funding is a problem. Friends of Abenaki is supposed to raise money to fund the remaining part of the project, but they are asking taxpayers of another town to raise the money. Contributing privately is an option for people who would like to do that, but he does not feel it is right to ask taxpayers to give money to a private organization. The town should be focusing on needs not wants.

Andy Bonenfant made one last plea to support our kids. \$50 would go a long way to step up and assist children and the future of this program.

There was a request in writing by a minimum of five voters to proceed with a secret ballot for Article 14. Voters took a voting card to vote yes or no. Ballots were collected by the ballot clerks.

The meeting continued while votes were tabulated.

Article 16: Shall the Town of Tuftonboro accept the provisions of RSA 53-G:1-RSA 53-G:11 providing for the establishment of a communications district, together with the municipalities of Albany, Bartlett, Brookfield, Chatham, Conway, Eaton, Effingham, Freedom, Hales Location, Harts Location, Jackson, Madison, Moultonborough, Ossipee, and Tamworth in accordance with the provisions of the proposed agreement filed with Tuftonboro Board of Selectmen.

(Majority vote required)
(Recommended by Board of Selectmen 3-0)

Selectman Bob Murray moved the article, with Selectman Pike seconding. Selectman Murray explained that this article would give the town the ability to negotiate with a group of towns to help get better internet service throughout the communications district. There is no money associated with this article. There was no further discussion.

Moderator Brinser reread Article 16 and called for a vote. The article **PASSED**.

The results of **Article 15** (Pop Whalen) were read – 55 Yes and 112 No – the article **FAILED**.

At this time, Moderator Steve Brinser reminded everyone that it might be appropriate to restrict reconsideration at this time to ensure that we would not vote on any of the issues already decided at the meeting. By restricting reconsideration, we would not reconsider or vote again at this meeting.

Max Ledoux made a motion to restrict reconsideration of articles. Jill Cromwell seconded. The Moderator called for a vote and the motion **PASSED**.

Article 17: To see if the Town will approve the building of a Police Station designed to be approximately 26% smaller than that which was initially presented at public meetings and on the Town web page. Passage of this Article would enable the Selectmen to have a new Police Station constructed and equipped for the amount of money already voted and approved by the Town at previous Town meetings and avoid inflationary pressure to raise additional money from taxes.

(Majority vote required)
(Recommended by Board of Selectmen 3-0)

Selectman Chip Albee moved the article. Selectman Pike seconded. Selectman Albee spoke to the article indicating that last year the article to raise the additional money needed to complete the police station as designed failed. There is a new design that could be built with the current funds that have already been collected. This design would allow for a second phase when and if the tax payers wanted the additional space. The town has secured a grant from the USDA for \$375,000 that requires an affirmative vote from the town to accept the smaller building.

Jeff Newcomb asked what changes were made to the original plans. Policy Chief Shagoury indicated that the supervisor's office was eliminated, the Emergency Operations/training/meeting room was eliminated, the size of the locker room was reduced, and an exercise room was eliminated and a storage area relocated into the hallway.

Tim Christian questioned what would happen to the grant money if we don't do this. If we don't do it now, the selectmen will present it again next year.

Peter Sluski, Trustee of the Trust Funds, stated that we have \$751,494 in the Capital Reserve Fund and \$375,000 from the Grant, for a total of \$1,126,494. He wonders if that amount is adequate. Selectman Albee indicated that it would be and that the plans and design have been completed, so there would not be additional costs for that.

Nick Madden raised a question about using the existing space at the Town Offices. Chief Shagoury indicated that they had evaluated that and the cost to make changes and to make the building accessible by using the basement would be prohibitive.

Moderator Brinser reread the article and the article **PASSED**.

Article 18: To See if the Town will vote to reaffirm that the Pier and boat launch at 19 Mile Bay, commonly referred to as Union Wharf, will be held in perpetuity for the benefit of the general public (both residents and non-residents). The Select board will retain authority to regulate the uses, and access to the wharf.

(Majority vote required)
(Recommended by Board of Selectmen 3-0)

Selectman Chip Albee moved the article and Selectman Pike seconded. In order to secure additional grant money to complete more work on Union Wharf, the town needs to approve this article. This will help improve Union Wharf for everyone. There was no further discussion.

Moderator Brinser reread the article and the article **PASSED**.

Article 19: To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Four Million Seven Hundred and Fifty-Two Thousand, Seven Hundred and Fifty-Three Dollars (\$4,752,753.00). for general Town Operations. The Selectmen recommended Four Million Seven Hundred and Fifty-Two Thousand, Seven Hundred and Fifty-Three Dollars (\$4,752,753.00). This article does not include any special or individual warrant articles.

(Majority vote required)
(Recommended by Board of Selectmen 3-0 and the Budget Committee 6-0)

Budget Committee Chairman Gordon Hunt moved the article with Max Ledoux offering a second. Chairman Hunt spoke about the work that the Budget Committee and Selectmen did this year. He indicated that they really worked hard and dug into the budget. Even with a cost-of-living increase of 7.5%, they were able to keep the increase to only 1.25% for the town budget. He feels that this is a good budget and asked for the town's support.

Moderator Brinser reread the article and the article **PASSED**.

A motion was made to adjourn the meeting at approximately 9:40 PM.

There were 185 voters in attendance, along with other observers.

I hereby attest to the minutes' authenticity and accuracy.

Respectfully submitted,

Jennifer M. Coulter
Tuftonboro Town Clerk
3/29/23



2023
MS-535

Financial Report of the Budget

Tuftonboro

For the period ending December 31, 2022

PREPARER'S EFILE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Tim Greene

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
William Albee	Vice Chairman	[Signature]
Robert Murray	Selectman	[Signature]
Guy Pike	Chairman	[Signature]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2023
MS-535

Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
General Government			
4130-4139	Executive	\$120,038	\$118,536
4140-4149	Election, Registration, and Vital Statistics	\$96,879	\$94,345
4150-4151	Financial Administration	\$168,321	\$155,605
4152	Revaluation of Property	\$88,396	\$88,396
4153	Legal Expense	\$53,350	\$19,382
4155-4159	Personnel Administration	\$635,555	\$616,259
4191-4193	Planning and Zoning	\$31,368	\$34,362
4194	General Government Buildings	\$141,808	\$155,464
4195	Cemeteries	\$29,961	\$31,797
4196	Insurance	\$76,737	\$96,770
4197	Advertising and Regional Association	\$0	\$0
4199	Other General Government	\$5,475	\$435
General Government Subtotal		\$1,447,888	\$1,411,351
Public Safety			
4210-4214	Police	\$457,764	\$429,114
4215-4219	Ambulance	\$205,595	\$202,838
4220-4229	Fire	\$527,995	\$496,056
4240-4249	Building Inspection	\$72,217	\$72,712
4290-4298	Emergency Management	\$22,246	\$21,328
4299	Other (Including Communications)	\$0	\$0
Public Safety Subtotal		\$1,285,817	\$1,222,048
Airport/Aviation Center			
4301-4309	Airport Operations	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0
Highways and Streets			
4311	Administration	\$0	\$0
4312	Highways and Streets	\$655,800	\$701,623
4313	Bridges	\$5,000	\$13,317
4316	Street Lighting	\$0	\$0
4319	Other	\$0	\$0
Highways and Streets Subtotal		\$660,800	\$714,940
Sanitation			
4321	Administration	\$0	\$0
4323	Solid Waste Collection	\$488,840	\$474,526
4324	Solid Waste Disposal	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0
4329	Other Sanitation	\$0	\$0
Sanitation Subtotal		\$488,840	\$474,526



New Hampshire
Department of
Revenue Administration

2023
MS-535

Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Water Distribution and Treatment			
4331	Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0
Electric			
4351-4352	Administration and Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
Electric Subtotal		\$0	\$0
Health			
4411	Administration	\$0	\$0
4414	Pest Control	\$1,800	\$1,331
4415-4419	Health Agencies, Hospitals, and Other	\$42,165	\$42,165
Health Subtotal		\$43,965	\$43,496
Welfare			
4441-4442	Administration and Direct Assistance	\$8,250	\$8,267
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0
Welfare Subtotal		\$8,250	\$8,267
Culture and Recreation			
4520-4529	Parks and Recreation	\$57,967	\$56,862
4550-4559	Library	\$216,662	\$198,273
4583	Patriotic Purposes	\$1,500	\$1,500
4589	Other Culture and Recreation	\$1,000	\$1,118
Culture and Recreation Subtotal		\$277,129	\$257,753
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	\$18,800	\$15,146
4619	Other Conservation	\$6,175	\$5,000
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$0	\$0
Conservation and Development Subtotal		\$24,975	\$20,146



New Hampshire
Department of
Revenue Administration

2023
MS-535

Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Debt Service			
4711	Long Term Bonds and Notes - Principal	\$153,711	\$153,710
<i>DRA Notes: MC: = LTD Schedule</i>			
4721	Long Term Bonds and Notes - Interest	\$22,965	\$22,869
4723	Tax Anticipation Notes - Interest	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0
Debt Service Subtotal		\$176,676	\$176,579
Capital Outlay			
4901	Land	\$0	\$60,000
<i>Explanation: Encumbered from 2021</i>			
4902	Machinery, Vehicles, and Equipment	\$124,625	\$215,163
<i>Explanation: Includes \$61,877 expended out of ETF as agents</i>			
4903	Buildings	\$0	\$0
4909	Improvements Other than Buildings	\$787,500	\$688,472
Capital Outlay Subtotal		\$912,125	\$963,635
Operating Transfers Out			
4912	To Special Revenue Fund	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0
<i>DRA Notes: MC: = MS9</i>			
4916	To Expendable Trusts/Fiduciary Funds	\$80,000	\$80,000
<i>DRA Notes: MC: WA#7 = MS9</i>			
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
Operating Transfers Out Subtotal		\$80,000	\$80,000
Payments to Other Governments			
4931	Taxes Assessed for County	\$0	\$1,426,291
4932	Taxes Assessed for Village District	\$0	\$0
4933	Taxes Assessed for Local Education	\$0	\$5,060,793
4934	Taxes Assessed for State Education	\$0	\$1,624,383
4939	Payments to Other Governments	\$0	\$0
Payments to Other Governments Subtotal			\$8,111,467
Total Before Payments to Other Governments		\$5,406,465	\$5,372,741
Plus Payments to Other Governments			\$8,111,467
Plus Commitments to Other Governments from Tax Rate		\$8,111,467	



New Hampshire
*Department of
Revenue Administration*

**2023
MS-535**

Expenditures

Less Proprietary/Special Funds	\$0	\$0
Total General Fund Expenditures	\$13,517,932	\$13,484,208



New Hampshire
Department of
Revenue Administration

2023
MS-535

Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Taxes			
3110	Property Taxes	\$0	\$11,742,960
3120	Land Use Change Tax - General Fund	\$4,000	\$75
3121	Land Use Change Taxes (Conservation)	\$0	\$0
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$20,000	\$20,920
3186	Payment in Lieu of Taxes	\$3,019	\$15,732
3187	Excavation Tax	\$450	\$436
3189	Other Taxes	\$30,500	\$29,770
3190	Interest and Penalties on Delinquent Taxes	\$40,000	\$29,335
9991	Inventory Penalties	\$0	\$0
Taxes Subtotal		\$97,969	\$11,839,228
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	\$55,000	\$56,581
3220	Motor Vehicle Permit Fees	\$800,000	\$831,707
3230	Building Permits	\$58,000	\$68,476
3290	Other Licenses, Permits, and Fees	\$7,500	\$8,908
3311-3319	From Federal Government	\$0	\$212,696
<i>Explanation: CDBG and ARPA expended</i>			
Licenses, Permits, and Fees Subtotal		\$920,500	\$1,178,368
State Sources			
3351	Municipal Aid/Shared Revenues	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$217,393	\$217,393
3353	Highway Block Grant	\$91,974	\$106,710
<i>Explanation: Partial use of SB 401 funds</i>			
3354	Water Pollution Grant	\$0	\$0
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0
3359	Other (Including Railroad Tax)	\$11,405	\$5,204
3379	From Other Governments	\$11,385	\$700
State Sources Subtotal		\$332,157	\$330,007
Charges for Services			
3401-3406	Income from Departments	\$135,000	\$121,351
3409	Other Charges	\$0	\$0
Charges for Services Subtotal		\$135,000	\$121,351



New Hampshire
Department of
Revenue Administration

2023
MS-535

Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Miscellaneous Revenues			
3501	Sale of Municipal Property	\$172,423	\$144,630
3502	Interest on Investments	\$5,000	\$8,731
3503-3509	Other	\$92,799	\$94,847
Miscellaneous Revenues Subtotal		\$270,222	\$248,208
Interfund Operating Transfers In			
3912	From Special Revenue Funds	\$0	\$0
3913	From Capital Projects Funds	\$0	\$33,318
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$61,877
<i>Explanation: Expenditures as agents</i>			
3916	From Trust and Fiduciary Funds	\$0	\$4,260
<i>Explanation: Milfoil ETF</i>			
3917	From Conservation Funds	\$0	\$0
Interfund Operating Transfers In Subtotal		\$0	\$99,455
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0
Less Proprietary/Special Funds		\$0	\$0
Plus Property Tax Commitment from Tax Rate		\$11,894,117	
Total General Fund Revenues		\$13,649,965	\$13,816,617



New Hampshire
Department of
Revenue Administration

2023
MS-535

Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$4,969,062	\$4,692,593
	<i>DRA Notes: MC: Treas Rept pg 31</i>		
1030	Investments	\$0	\$0
1080	Tax Receivable	\$498,934	\$408,003
	<i>DRA Notes: MC: MS61 - \$400,292</i>		
1110	Tax Liens Receivable	\$66,874	\$75,739
	<i>DRA Notes: MC: = MS61</i>		
1150	Accounts Receivable	\$4,871	\$3,553
1260	Due from Other Governments	\$180,882	\$46,886
1310	Due from Other Funds	\$6,617	\$0
1400	Other Current Assets	\$37,664	\$18,697
1670	Tax Deeded Property (Subject to Resale)	\$35,820	\$3,346
Current Assets Subtotal		\$5,800,724	\$5,248,817
Current Liabilities			
2020	Warrants and Accounts Payable	\$261,579	\$229,954
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$2,773	\$0
2075	Due to School Districts	\$3,433,121	\$3,190,061
2080	Due to Other Funds	\$770,547	\$925
2220	Deferred Revenue	\$130,790	\$284,830
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$41,784	\$50,508
Current Liabilities Subtotal		\$4,640,594	\$3,756,278
Fund Equity			
2440	Non-spendable Fund Balance	\$73,484	\$22,043
2450	Restricted Fund Balance	\$0	\$0
2460	Committed Fund Balance	\$111,939	\$38,536
2490	Assigned Fund Balance	\$95,029	\$7,326
2530	Unassigned Fund Balance	\$879,678	\$1,424,634
Fund Equity Subtotal		\$1,160,130	\$1,492,539



New Hampshire
Department of
Revenue Administration

2023
MS-535

Tax Commitment

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$1,426,291	\$0	\$5,060,793	\$1,624,383	\$0	\$11,742,960
Commitment	\$1,426,291	\$0	\$5,060,793	\$1,624,383		\$11,894,117
Difference	\$0	\$0	\$0	\$0		(\$151,157)

General Fund Balance Sheet Reconciliation

Total Revenues	\$13,816,617
Total Expenditures	\$13,484,208
Change	\$332,409
Ending Fund Equity	\$1,492,539
Beginning Fund Equity	\$1,160,130
Change	\$332,409



New Hampshire
*Department of
Revenue Administration*

**2023
MS-535**

Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
Fire Station (G)	\$2,151,944	\$153,710	2.49		\$922,264	\$0	\$153,710	\$768,554
	\$2,151,944				\$922,264	\$0	\$153,710	\$768,554

AGRICULTURAL COMMISSION 2023

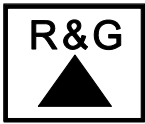
2023 was an interesting year for the Agriculture Commission. After the Commission members resigned en masse, the Selectmen appointed Susan Weeks and Joy Perkins, with Guy Pike as Selectmen's representative, to form a new commission. We are hoping to find two or three more people who would be interested in serving on the Commission.

We worked with the community gardeners to get the wildflower garden mulched and the field around it mowed. This was interesting as no one seemed to know where the boundaries are! Bill Williams took care of this for many years and Bill Stockman took over when "Uncle Bill" stopped. He shared with us what he knew of the boundary. Fortunately, we found that the property had been surveyed when the Town acquired it. We even found a survey plan of it which enabled us to mow most of it.

The community gardeners have requested new water hoses and nozzles and we have included that in our proposed 2024 budget. The "rental fees" for the garden plots should reimburse us for the cost of the equipment. That money will go into an Agriculture Commission fund so anything left over can be used for another project.

The purpose of the Commission according to state law is for the proper recognition, promotion, enhancement, encouragement, use, management, and protection of agriculture and agricultural resources, tangible or intangible, that are valued for their economic, aesthetic, cultural, historic, or community significance ..."

Please contact the Selectmen or Agriculture Commission members if you would like to be on the commission.



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Tuftonboro
Tuftonboro, New Hampshire

Opinions

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Tuftonboro as of and for the year ended December 31, 2022, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town as of December 31, 2022, and the respective changes in financial position thereof, and the budgetary comparison statement of the General Fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statement as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

PO Box 463 ■ Keene, NH 03431
(603) 856-8005
info@roberts-greene.com

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, any significant audit findings, and certain internal control-related matters that we identified during the audit.

Emphasis of Matter

Implementation of Accounting Standard

As discussed in Note I.B.5. to the financial statements, in the year ended December 31, 2022, the Town adopted new accounting guidance regarding the accounting and reporting of a lease receivable. Our opinion is not modified with respect to this matter.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the pension and OPEB schedules on pages 34 - 37 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational and economic context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Tuftonboro has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been

Town of Tuftonboro
Independent Auditor's Report

subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual general fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

December 14, 2023

Roberts & Heine, PLLC

BOARD OF ADJUSTMENT

2023 was a quiet year compared to the past few years. The majority of hearings were for variances, all setbacks. All were granted, two after the applicants agreed to reposition their proposed storage shed to make it more conforming. There was one special exception granted for adding an extra bedroom in an adjacent building with State Approval on a 59-acre parcel.

The Board itself had changes this year. Mark Howard who had been a member since 2010 and Chairman since 2015 did not wish to be reappointed.

Alternate members Bob Spurr and Steve Brinser also decided not to be reappointed.

The selectmen appointed Bryan Walsh to fill Mark Howards slot and Janice Williams was appointed as an Alternate member.

Thank You to these 2 new appointees.

Tom Swift, Chairman

Alicia Gettman, Vice Chairman

Amy Stockman

Bob Theve

Bryan Walsh

Janice Williams, Alternate

Jackie Rollins, Secretary

BOARD OF SELECTMEN

2023 was, for the Board of Selectmen, a year of reorganization and dealing with weather events and the pressures of the general economy.

Our long-time administrative assistant left us and was replaced by Audrey Fraizer.

Working with Audrey gave us the opportunity to examine the structure of our office staff and their duties. The Selectmen's goal being to efficiently manage the operation of the Town without increasing the size of our staff, while still accommodating the ongoing changes and expansion of responsibilities of the Selectmen and staff. Over the course of the summer and fall the administrative assistant position changed and expanded into a Town Administrator position and various tasks were reassigned.

During this same time, the Town was hit with flooding events which stretched our highway budget and with another major storm in November, we found our highway budget literally underwater. These, along with the inflationary pressures of the general economy on all of our basic purchases, made 2023 a very trying year for management.

We were, however, able to get a grant and signed a contract for the reconstruction of the pier at 19 Mile Bay and that work is scheduled for completion by April of 2024. The Selectmen also researched a solar project at the Transfer Station and are bringing to the voters at this year's Town meeting. There are three prospective bidders for the project each of whom have proposed building and putting into service this project by the end of 2024.

You will notice in the warrant article for the solar project that we propose funding the solar project out of the fund balance. The reason for paying for it this way is that this project actually returns revenue, annually, to the Town. Currently the fund balance is earning 1.5% to 2.0% annually. The effective return on the solar project would be 7.0% to 9.0% annually. This is a much better investment of our money.

This town report is dedicated to our long serving and good friend Gordon Hunt who served on many boards here in Tuftonboro. His example of service to the community should encourage each of your fellow citizens to get involved and participate in the Town boards and committees. Local town government requires people like Gordon and people like you.

Tuftonboro Board of Selectmen
Guy Pike, Chairman
William Albee, Vice Chairman
Robert Murray, Selectman

TUFTONBORO CAPITAL IMPROVEMENTS PROGRAM COMMITTEE 2023

The CIP Committee is an advisory committee, which makes recommendations to the Planning Board, Selectmen, and Budget Committee on the town's anticipated capital expenditures for the next ten years. A capital project is defined as a specified item or activity with a cost of at least \$10,000 and has a useful life of two years or more. Copies of the complete Capital Improvements Program report are available at the Town offices, Library, and on the town web site. The ten-year plan spreadsheet is shown on the following page.

Each year, the committee reviews capital projects submitted by town departments, committees and functional areas and makes recommendations on their advisability and potential timing. This year, projects from eight town departments, with nine to be funded in 2024, are included. Some were not recommended, moved to future years, or combined into larger capital reserve funds to spread out capital spending over the ten-year period. We recommended twelve warrant articles to the Selectmen. Our primary focus is on setting up capital reserve accounts to even out capital expenses and taxes over the ten years. It will take a while for this to occur because some big-ticket items are needed before enough reserve can be funded, but given time and consistent funding it will happen.

The projected 2024 cost of the recommended capital expenditures is \$1,455,000. This is higher than past annual capital spending, but we feel it is acceptable for the following reasons:

- All the items are justified needs of the town and are in line with the Master Plan.
- Prices have been rising significantly and are not likely to decrease.
- The town taxbase is growing – with 46 new homes added in 2022 valued at \$25,860,000 and 35 more added in 2023.

Due to other budgetary factors affecting our overall tax rate, it is possible that some projects may need to be delayed for a year or pared back. The Selectmen ultimately propose warrant articles for capital needs which are reviewed by the Budget Committee.

The Committee extends its thanks to all who gave us their cooperation and support: department heads and committee chairs who submitted projects, provided information, answered questions and presented plans to the committee.

Respectfully submitted,

Jill Cromwell, Chair
Barbara Maidhof, Vice-Chair
Tom Young, Secretary
David Carle, CIP Committee Member
Tim Galvin, CIP Committee Member
Chip Albee, Board of Selectmen Representative
Carol Bush, Planning Board Representative
Gary Chehames, Budget Committee Representative

CAPITAL PROJECTS AND EXPENSES RECOMMENDED BY THE CAPITAL IMPROVEMENTS PROGRAM COMMITTEE														
Department/Projects*	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Addl.	Total	Comments	Financing Comments
Board of Selectmen														
Paving and Improvements on Major Town Roads	500	525	550	575	600	625	650	675	700	725		6125	Assumes \$25K (~5%) increase per year	
Neighborhood Roads	200	210	220	230	240	250	260	270	280	290		2450	Assumes \$10K (~ 5%) increase per year	
Solar Project	0													
Lake Road Culvert Wall and Dredging		140	140									280	Very rough cost estimate	
Melvin Wharf				140								140	Very rough cost estimate	
Cemetery Trustees														
Vital Rehab of Small Cemeteries		10	10	10								30		Utilize \$10K in existing Trust Funds
Code Officer														
Code Enforcement Vehicle			35									35	Existing vehicle 8 years old in 2026	
Fire/Rescue and Emergency Management														
Heavy Apparatus Capital Reserve	450	500	500	500	500	500	500	500	500	500		4950	Change name on capital reserve set up in 2023. Includes Engines, Rescue, Ambulances, Boat 18.2	Plus Warrant Art. to expend \$281K from this fund for 1st yr of lease purchase for Engine 4 replacement.
Light Apparatus Capital Reserve	25	225	25	125	25	25	25	25	25	25		550	Includes ATV, Boat, Car1, Utility/Forestry, Utility 2	Will need extra funding in 2025 to replace Utility 1 and in 2027 for Utility 2
Equipment Capital Reserve		10	10	10	10	10	10	10	10	10		90	Includes cardiac monitors, extrication tools, radios, SCBA, generators	Move the over \$14,000 currently in the SCBA Capital Reserve Fund to this fund in 2024
Stations & Infrastructure Capital Reserve	10	10	10	10	10	10	100	100	100	10		370	Central, Melvin Village, Mirror Lake Stations	Renovations to Central Station are anticipated in 2030
Highway Department														
Highway Garage Building Extension Capital Reserve	100	125										225	More planning is needed on this project	
Highway Garage Upper Pavement		40										40		
Town Truck Replacement							260						Existing truck has 7 year useful life	
Tuftonboro Neck Bridge Replacement									184			184	Net impact of \$935K project	80% reimbursed from state bridge fund**
Parks & Recreation														
Central Park Bike Trail Capital Reserve	20											20	Kid focused, to include small skills park. Total cost \$98,400. More phases to come.	Dtrins=\$11,854 so far. Will raise more.
Right-of-ways to Central Park							20					20	More research needed.	Seek donated rights-of-way
Parking lot at 19 Mile Bay Beach			40	15								55	Grading, first coat yr 1. Second coat yr 2. More research needed.	
Police Department														
Bodyworn Cameras		34					35					69	Addl staff required to administer.	Grants possible. Also 5yr pmt plan
Police Vehicle Expendable Trust Fund	50	50	50	50	50	50	50	75	75	75		575	Replacement schedule every 8 years	Expendable Trust established in 2022
Public Safety Facilities														
Police Building												2400	Additional funds needed	\$1.4 million in reserve; \$350K grant
Solid Waste Department (Transfer Station)														
Compactor Building replacement windows & heat		40												
Container Concrete barrier wall reconstruction				200										
Transfer Station Equipment Capital Reserve Fund	100													
Transfer Station Roof						40							Analyze how increased rates are working	
Truck Scales			123											
TOTAL PROJECT EXPENSE	1455	1919	1713	1865	1435	1510	1940	1655	1874	1635				Total Project Expenses (Tax Burden)
Year	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033				
** All project numbers are \$,000s														
** State bridge funding was cut from State Budget for 2019 & 2020. Future funding unknown.														

ANNUAL REPORT



SEPTEMBER 2023

CARROLL COUNTY COMMUNICATIONS DISTRICT

Incoming Executive Committee (08/23-10/25)

Chair: Linda Mailhot, Freedom

Vice Chair: Pam Hearne, Tamworth

Treasurer: Sherryl Hitte, Tamworth

Secretary: Marshall Goldberg, Brookfield

Outgoing Interim Executive Committee (06/23-08/23)

Chair: Linda Mailhot, Freedom

Vice Chair: Chuck Fuller, Effingham

Treasurer: Stephen Berry, Brookfield

Secretary: Rick Hiland, Albany

Meeting Location

10 Town Farm Rd., Ossipee, NH 03836

Website: <https://cccdnh.org/>

Email: info@cccdnh.org

Table of Contents

1. Chairman's Letter
2. Organization Overview
3. Fiscal Information
4. Historical Outline

1. Chairman's Letter

It gives me great pleasure to report that the Carroll County Communications District (CCCD) has been formed as the first-ever communications district in the State of New Hampshire. All 16 towns in Carroll County that participated in the planning process voted successfully to be part of this historic Communications District. This would not have been possible without the hard work and efforts of all the Representatives of those 16 towns.

I would like to identify a few individuals, without whom this Communications District would not have happened. First, I would like to recognize the late Steve Knox of Albany. It was his idea to make affordable high speed internet available to all in rural Carroll County. A few others include Rick Hiland of Albany as a key organizer of the Planning Committee (also former Clerk of the CCCDPC); Diane Jarecki of Effingham (former Chair of the CCCDPC); Chuck Fuller of Effingham (former Vice Chair of the CCCDPC); and Stephen Berry of Brookfield (former Treasurer of the CCCDPC). It is my honor to have worked alongside the entire team of dedicated Representatives to the Planning Committee, most of whom are now Representatives to the CCCD. And, of course, a big thank you to NH State Senator Jeb Bradley for his invaluable help in submitting and moving needed broadband legislation through the NH Legislature and on for the Governor's signature.

As the District Agreement states, the CCCD shall encourage, facilitate, and promote the establishment of state-of-the-art symmetrical high speed broadband internet connectivity and service to every residence and business within Carroll County NH, working cooperatively with or in partnership with existing internet service providers through formal or informal agreement when possible.

High speed broadband internet has been demonstrated to be a necessity in today's world, and it certainly is a non-partisan issue. Legislation has been passed to start closing the gap of those residences and businesses that qualify as unserved and underserved. Tens of millions of dollars in grants have been awarded in NH to internet service providers over the past year, and efforts are currently underway in Carroll County by both CCI/Fidium as well as the New Hampshire Electric Cooperative. More grants are on the way, including funds for digital equity & training. Much has been done, but there is a lot more to do!

Regards,

Linda Mailhot

Linda Mailhot, Chair

2. Organization Overview

The CCCD was organized in 2023 as provided by NH RSA 53-G. Our first meeting was June 7, 2023. The District members are the 16 Towns of Albany, Bartlett, Brookfield, Chatham, Conway, Eaton, Effingham, Freedom, Hale's Location, Hart's Location, Jackson, Madison, Moultonborough, Ossipee, Tamworth, and Tuftonboro. The CCCD Governing Board is composed of unpaid Representatives appointed by the Select Boards of the Member Towns. The Governing Board elects an Executive Committee comprised of a Chair, Vice Chair, Treasurer and Secretary on a bi-annual basis. The current Representatives to the District are:

Rick Hiland	ALBANY
Jason Garber	BARTLETT
Vicki Garland - Alt.	BARTLETT
Marshall Goldberg	BROOKFIELD
Stephen Berry - Alt.	BROOKFIELD
Bert Weiss	CHATHAM
TBD	CONWAY
John Border	EATON
Stanley Dudrick - Alt.	EATON
Chuck Fuller	EFFINGHAM
Rich Comer - Alt.	EFFINGHAM
Linda Mailhot	FREEDOM
Melissa Florio - Alt.	FREEDOM
Ben Klaus	HALES LOC
William Houk - Alt.	HALES LOC
John Gallagher	HARTS LOC
David Walker - Alt.	HARTS LOC
Frank DiFruscio	JACKSON
William Terry - Alt.	JACKSON
Bill Lord	MADISON
Mary Cronin - Alt.	MADISON
Bill Gassman	MOULTONBORO
Jean Beadle - Alt.	MOULTONBORO
Matt Sawyer	OSSIPEE
Matt Trahan - Alt.	OSSIPEE
Sherryl Hitte	TAMWORTH
Pam Hearne - Alt	TAMWORTH
Bob Murray	TUFTONBORO
Guy Pike - Alt	TUFTONBORO

3. Fiscal Information

The CCCD fiscal year runs from July 1 to June 30. We are required to have an annual audit, per our District Agreement. The checking account was opened on July 25, 2023, with an initial deposit of \$100. That initial deposit was funds left in the Planning Committee's account. Our first annual audit will take place at the close of our first fiscal year.

The CCCD operates with one bank account. Expenses to date for FY2024 total \$24.28. There are no encumbrances. The unencumbered balance is \$75.72 as reported below in the most current Treasurer's Report.



Treasurers Report

Dates Covered: August 1, 2023 thru August 31, 2023

Beginning Balance as of 8/1/23		\$100.00
Income: none		
Total Income		\$ 0.00
Expenses:		
8/1/23 Checks	-\$ 24.28	
Total Expenses		-\$ 24.28
Ending Balance 8/31/23		\$ 75.72

Respectfully submitted,

Sherryl Hitte
Treasurer



Budget

FY2024

Revenues:

Cash on Hand	\$ 75.72
Projected Grants (ARPA)	<u>\$15,558.46</u>
Total Revenues:	\$15,634.18

Expenses:

Bank Service Charges	\$ 50.00
NHMA Membership	\$ 620.00
Internet Hosting & Domain Fees	\$ 115.00
Insurance	\$ 500.00
Legal	\$ 500.00
Advertising	\$ 200.00
Annual Audit	\$ 500.00
PO Box Rental	\$ 70.00
Postage	\$ 10.00
Printing Costs	<u>\$ 100.00</u>
Total Expenses:	\$ 2,665.00

4. Historical Outline

- Fall 2018 – Steve Knox & Rick Hiland first discuss high speed fiber optic internet for rural Carroll County
- June 2019 - Carroll County Broadband Committee officially formed
- November 2021 – Carroll County Fiber Broadband feasibility study completed
- March 2022 – Carroll County Communications District Planning Committee formed to explore the possibility of establishing a Communications District per NH RSA 53-G
- March 2023 – Carroll County Communications District officially formed when multiple Towns in Carroll County vote on the warrant article to join the Communications District
- May 2023 – Final Town involved in planning process votes to join the Carroll County Communications District
- June 2023 – Inaugural meeting of the Carroll County Communications District

CEMETERY TRUSTEES REPORT FOR 2023

2023 was another busy year for us. In 2022 we were dealing with drought conditions, but in 2023 we had to deal with a lot of rainy weather. The major work done in 2022 to revitalize the grass and deal with turkeys, grubs, bittersweet, etc. combined with the rain created very lush grass that grew and grew and grew! Maintenance people really had an extra burden trying to keep up with it along with their other responsibilities. Mark Eldridge resigned from the job and Chris Ruel signed on for us. We appreciate the work they both have done.

As for the last couple of years, Guy and Susan did the sexton work – marking grave locations, setting corner markers for new purchases, and assisting with burials as needed. We are still hopeful of finding someone to take on the sexton position, so please let us know if you are interested.

Our work day this year was at the Tuftonboro Corner Cemetery with Jessica Davis who instructed us how to clean stones without damaging them. The Dow family maintains the cemetery but gave permission for and participated in Jessica's class. The work day was very well received and we had about 20 participants. Jessica also repaired fallen, leaning and/or broken stones at the Whitehouse and Hoyt-Ladd-Remick Cemeteries this year. As she does every year, she submitted a detailed report with photographs of the work she completed.

Cemetery regulations were reviewed and updated and the new version is available on the Town of Tuftonboro website on the Cemetery Trustee's page. We submitted a proposal to the Capital Improvements Committee which will begin with a vital needs assessment of repairs for the 36 small, old cemeteries under the Town's authority (i.e. declared "abandoned.") We still plan to work with the Selectmen to review the status of cemeteries that have not been declared abandoned. We contracted for tree work to be done two years ago, and it still has not been done, so we are actively looking for someone to take down or prune/limb trees in some of our old cemeteries. There are a number of cemeteries in need of tree removal but which cannot be accessed by heavy equipment which limits the number of companies even interested in this type of work.

Cemetery Trustees meet on the first Tuesday of the month at 5 PM at the Piper House Town Office and other times as needed. The schedule is posted on the Town's website at tuftonboro.nh.gov. These meetings are always open to the public and we welcome your input.

Susan Weeks, Chair
Carol Bush, Secretary
Alana Albee
Guy Pike, Volunteer Sexton

Code Enforcement Officer Health Officer

For the Year 2023

124 Building Permits
40 New Homes
163 Electric Permits
75 Plumbing Permits
194 Gas Piping Permits
29 Certificates of Occupancy
840 Inspections

\$25.56 Million in overall building construction. \$20.96 Million in new homes.

2023 was an extremely busy year for the department again this year due to many building projects from this year and last. Inspections were the most that this department has done in one year.

The State adopted 2018 ICC Building and State Fire codes, with amendments. In January 2023 they will be enforced. The 2020 NEC is also currently enforced. The new energy code seems to be the most challenging.

As part of the responsibilities as the Health Officer, Pandemic planning is currently ongoing as part of a coordinated effort within the town and county.

<u>Office Hours</u>	<u>Inspection Hours:</u>
Monday-7am to noon	Monday-1pm to 3pm
Tuesday-7am to noon	Tuesday-1pm to 3pm
Wednesday- 1pm to 3pm	Wednesday-7am to noon
Thursday-7am to noon	Thursday-1pm to 3pm
Friday-7am to noon	Friday-1pm to 3pm

603-569-4539 x 115 or 603-670-4042

codeofficer@tuftonboronh.gov

Respectfully submitted,
John (Jack) Parsons
Code Enforcement Officer
Health Officer

Conservation Commission

Tuftonboro Conservation Commission (TCC) meetings are held the 3rd Monday of the month at 6:30. The meetings are held in the Selectmen's office at the Town Office and the public is invited to attend. Agenda and topics for discussion are posted on the Town website before the meeting.

The Commission has been fortunate to keep the board filled. Commissioner Mark Howard, Steve Wingate and Alternate Mike Phelps are returning for another three year term. Commissioner Laurel Podsen is moving into a new role as Alternate while Alternate Lynne Walsh is taking Laurels role as Commissioner. We also welcomed Vicki Soletsky as an alternate and Katelyn Hazeltine as our administrative assistant. As a result of the annual election of officers Steve Scapicchio and Steve Wingate remain as Chairman and Vice Chairman.

Great Meadow: With the completion of Phase one and two of the trail from the parking lot to viewing platform, this year we started working on Phase three that creates a the loop trail back to the Trail Head. All the work with the exception of one bridge was completed before the winter season brought an end to trail work. The remaining bridge will be completed in late spring early summer 2024. With the near completion of the loop trail we began working on mapping out the next trail that ventures into the acquisition of the Lyon property we made last year. This trail will start at the parking lot and join the existing loop trail to the viewing platform. Our trail team is growing. If you would like to join in the fun contact us at (603) 569-4539 x24 or by email at conservation@tuftonboro.org .

Lake Monitoring: One of the important projects that the TCC supports are the organizations and volunteers who monitor water quality in our lakes. The volunteers go out once a month and collect water samples at set locations which are then analyzed at the UNH Water Quality Lab. TCC pays for the analysis and uses the data to track water quality trends in our lakes.

NH DES Support: The NH Department of Environmental Services' (DES) water division requests assistance from conservation commissions in checking wetland permit applications. Tuftonboro commissioners help by visiting permit sites and verifying the plans in the applications. This year about 20 site visits and reports were made by TCC members.

Forest Plans: We continue to work on the forest plans that were developed two years ago. This year we subcontract work for Timber Stand Improvement on the Sargent/Phelps property behind the transfer station. This manages the forest in way that promotes the growth of timber that could have value to the town in the future.

Well-Water Testing: In July the TCC again offered this service to households in Tuftonboro. While over the course of the last ten years over 900 residents have tested or retested their well water through this program. Last year we had a very minimal participation so the commission felt it might be best to take a year off from this program. We are planning to offer another opportunity for residents in 2025.

Conservation Easements: One of the functions of TCC is to annually inspect easements that are held by the Town. Commissioner Steve Wingate inspected the Chandler, Parkhurst and Bentley easement near 20 mile bay. Commissioner Steve Scapicchio along with Lakes Region Conservation Trust (they hold the easement) inspected the Sargent/Phelps property behind the transfer station. This ensures that the easement agreements are being maintained and there are no encroachments on the property. Any

landowner interested in creating a legacy without losing any of the rights and privileges of ownership other than development can contact us for a no obligation consultation.

Old Home Weekend: For the past several years the TCC has held a Nature Scavenger Hunt during Old Home Weekend. This is a great fun event for both young and old that helps you learn some fun facts and identify what we have in the woods around us. We have two different scavenger hunts, one for younger kids and one for older kids along with adults that are young at heart.

Nineteen Mile Brook: The TCC continues to monitor Wolfeboro's Rapid Infiltration Basin (RIB) and its effects on Nineteen Mile Brook that eventually empties into Lake Winnepesaukee. While the effluent discharged continues to meet state standards it's important that we monitor this to make sure there are no chemical or environmental changes to the brook.

This year Wolfeboro was up for re-licensure of the RIB by Department of Environmental Services (DES). The license was renewed but the town was held to the same level of discharge it currently has. We are in our final year of the three year study that was been conducted by FB Environmental for the town, the DES has stated that they are very interested in taking a look at the results of the study due out late February early March. The data gathered will be compared with previous years to insure the water quality of the brook has not been affected by the RIB. This study is managed by the TCC and is the last year it's funded by the Town of Wolfeboro.

Trail Clean Up Day: In May of 2023 the TCC held a trail cleanup day. A group of volunteers selected three conservation areas that had been effected by the winter blow down. Many of the trail had trees that were brought down by the heavy wet snow from the winter. The trails in Central Park, Chandler/Parkhurst and Hackel Easement had the debris cut and moved off the trails. We plan on making this an annual event with the next one scheduled in May 18th this year. Mark the date and come out and join us.

If you enjoy the outdoors and appreciate open space and wildlife, consider joining a great group of people working hard to save a few special places for generations to come. Contact us at (603) 569-4539 x24 and leave a message or e-mail us at conservation@tuftonboro.org or see us on Facebook at <https://www.facebook.com/TCCCommission/>

Submitted by:

Steve Scapicchio – Chairman, Steve Wingate - Vice Chairman

Commissioners – Larry Gil, Kate Nesbit, Mark Howard, Heather Brown and Lynne Walsh

Alternate – Mike Phelps, Laurel Podsen and Vicki Soletsky

STATE OF NEW HAMPSHIRE

Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

The year of 2023 saw a rise in inflation both statewide and nationally. The hot topics continue to be housing, workforce, childcare and food security. This year also saw a lot of storm damage in July and December which has required a lot of roads, bridge infrastructure and trail repair around the state.

Many of my priorities have been directed at economic development, outreach to the business community, mental health system improvement, and food security. This Councilor has been an advocate for a northern New Hampshire food warehouse to enable food pantries to replenish in a timely manner and to provide fresh produce and meats.

The Governor's Office for Emergency Relief and Recovery (GOFERR) and the Executive Council provided \$15.4 million to Strafford County to support the building of a new nursing home. Strafford County Commissioners and Legislative Delegation continue to work on the project. The Council approved the transfer of the Old Rochester Courthouse to the City of Rochester in the exchange of land on Rochester Hill Road to build a \$17.5 million Rochester District Courthouse.

The Governor's Advisory Commission on Intermodal Transportation (GACIT) had completed its work in 2023, and the NH Legislature and Governor will approve of its findings in 2024. This Councilor conducted 8 public hearings around the district to hear input from the public and regional planning commissions on transportation and infrastructure concerns.

The Governor and Council approved \$20 million of the American Rescue Plan Act to fund the community center grant program, administered through the Community Development Finance Authority. The two round programs have been completed, dozens of projects around the state have received funding and construction is ongoing.

Between January to December 2023, the Executive Council confirmed 8 judicial candidates to the Circuit, Superior and Supreme Court levels. Additionally, 3 other judicial candidates received public hearings in December and will be up for confirmation in January 2024. The Council confirmed a new Chief Justice of the Superior Court, a new Commissioner of Health and Human Services, a new Insurance Commissioner, and a new Department of Environmental Services Deputy Commissioner.

The total contract items reviewed by the Executive Council were approximately 2,919 to include 5 late items over the course of 22 meetings. Of the 231 confirmations of board and commission positions, 55 were from District 1. On July 19th the District 1 on the road meeting was held at the Rotary Arts Pavilion in Dover, NH in honor of the 400th Celebration.

The sale of the Laconia State Property is scheduled for early 2024. The Council has been an active participant with NH Administrative Services to make sure all aspects of this purchase and sales agreement is completed and thorough. State officials continue to work on retention and recruitment of businesses to our state.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention to Director of Appointments/Liaison or call at (603) 271-2121. A complete list of all state boards and commissions are available at the NH Secretary of State website: www.sos.nh.gov/redbook/index.htm

My office is open to requests for state constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at joseph.d.kenney@nh.gov. I also have an internship program for college students. My office number is (603) 271-3632. I am always available to old and new friends. Please stay in touch.

Serving you,

Executive Councilor
Joe Kenney

Fire Department & Emergency Management 2023 Report

Incidents & Statistics

This year, we wrapped up 2023 with 586 incident responses, which is about 1.6 responses per day. This call total is down slightly from last year; however, it still follows an upward trend from years past. These incidents required 1,387 apparatus responses. We, again, have met all national and state requirements for incident reporting and training, which maintains our eligibility for federal grant awards. Any opportunity we have to apply for federal assistance is being taken; however, our tax base often disqualifies us. Since 2003, the department has seen an almost 90% increase in calls for service, and although some years, such as this, will show a momentary dip in requests for response, the metrics still show the trend still on the climb. This is consistent when compared to national averages and trends.

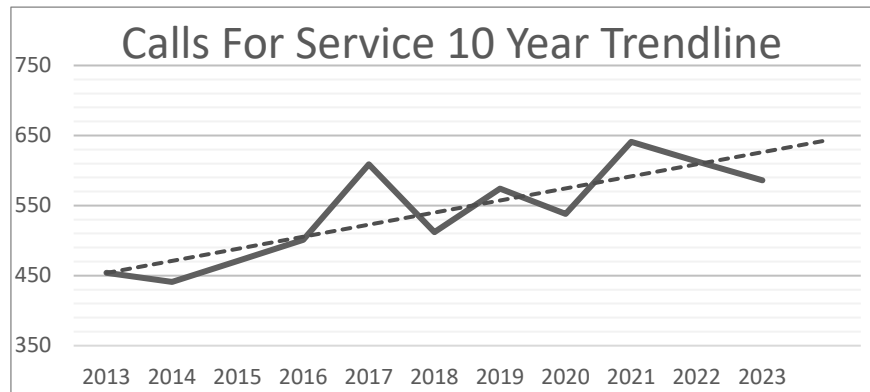
Responses	Incident Category
14	Fires
273	EMS & Rescue
36	Hazardous Condition
122	Service Call
59	Good Intent Call
60	False Alarm (Alarm Activations)
8	Severe Weather & Natural Events
14	Special Details
586	2023 Response Total

Below you can see the Incident category details and the percentage of overall responses in this category.

- **Fires (3%):** Building fires, chimney fires, vehicle fires and forest/woods fires, and any other type fire
- **EMS & Rescue (47%):** Medical aids, lift assists, OHRV/motor vehicle/motorcycle accidents, water and ice rescues, wilderness and water-based search & rescues
- **Hazardous Conditions (6%):** Gas leaks, oil/chemical leak/spills, carbon monoxide incidents, powerlines down, trees down on wires and collapsed/weakened structures
- **Service Calls (21%):** Welfare checks, transfer assists, trees down (no wires), assistance with smoke/CO detectors, lock-out, water problems, animal rescues, assist police and cover assignments
- **Good Intent (10%):** Dispatched & canceled en route, no incident found on arrival, authorized controlled burning, smoke scares
- **False Alarms (10%):** smoke detector, CO detector & alarm system activations due to malfunction as well as unintentional transmissions of alarms
- **Severe weather & Natural Events (1%):** Wind storm assessments and severe weather standby
- **Special Details (2%):** Assisting another town department and detailed events such as traffic details, parade/funeral details, public education and fire prevention

2023 Notable Incidents

- January 16th Building Fire, Hunters IGA, Wolfeboro
- March 3rd Propane Truck LP Leak, Millstone Point
- June 12th Motor Vehicle Accident with entrapment, Union Wharf Road
- July 9th – 17th Rainstorms/Presidential Declaration of Natural Disaster
- July 18th Tractor Rollover with entrapment, Airport Road
- September 23rd Building Fire, Pine Needle Lane Bald Peak
- October 2nd Major water leak at the Bald Peak Colony Club House
- Numerous other wind events this year caused widespread trees and wires down



Mutual Aid Responses

As a member of the Ossipee Valley Mutual Aid Association, we provide and are also provided with mutual aid support when an individual incident or simultaneous incidents stretch resources to the point they are taxed, not to offset inadequate staffing levels. Many of these mutual aid requests are for geographical areas that are inaccessible without traveling through an adjoining jurisdiction or the travel time of one exceeds that of a neighboring agency that could arrive faster (automatic aid). These numbers sometimes seem on the high side, but we must also remember that often additional resources are automatically dispatched as part of the initial assignment, but as companies arrive and can assess and determine the severity of an incident, many times additional resources are then canceled, this year we were dispatched and canceled en route on 22 occurrences. Moultonborough Fire was in a similar position with diminishing call staff and added four additional full-time firefighters this last year. Wolfeboro Fire also added staffing in 2023, with the plan to add more in 2024. It is anticipated that with additional staffing to both departments, their requests for mutual aid could decrease in 2024.

2023 Mutual Aid Responses		
Department	Given	Received
Center Ossipee Fire	7	1
Middleton Fire	1	0
Moultonborough Fire	24	1
NH Fish & Game	2	1
Ossipee Corner Fire	4	1
Wakefield Fire	1	0
Wolfeboro Fire	23	1
TOTAL	62	5

Personnel & Staffing

2023 Officers of the Department

Fire Chief Adam L. Thompson

Deputy Chief Richard A. Piper

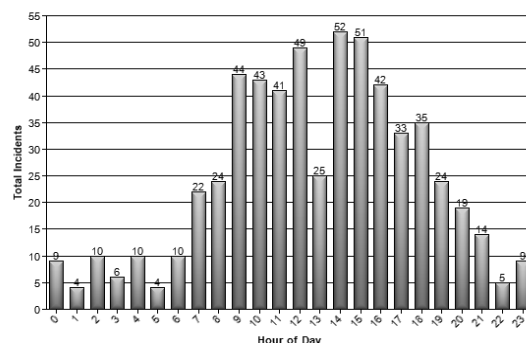
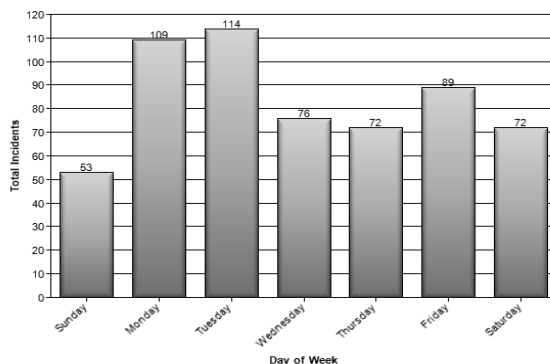
Captain Chris N. Morgan

Captain Frank P. Tranchita

Captain Caleb E. Pike

Captain Ken A. Greenwood

Many are unaware of our fire department's staffing model. Previously (since 2004), we've had one salary Chief and one full-time Captain; with support from the town, this year, in May, we onboarded a second full-time Captain. These three positions cover daytime hours Monday – Friday, 7 AM until 5 PM. These three work four 10-hour days weekly, alternating the 5th day in the week off. Our current operational plan is to provide a minimum coverage of 2 during daytime hours. Our metrics and historical incident data have shown that weekdays are no busier than our weekends and the majority of incidents come in 7 AM and 7 PM. Thus, we have begun to explore options to pilot coverage schedules allowing for expansion of this day coverage to include Saturdays and Sundays, as the budget will responsibly allow. With Tuftonboro being a “bedroom community”, the legacy staffing model of relying on volunteer and call members for staffing doesn't always fill the need. With an aging membership, we are always seeking new call members! Who knows, it may just be the calling you're looking for. If you are interested, please stop by Central Station. We would love to share our department mission and the tasks of an on-call firefighter as we continue to seek out those who would be interested in becoming a member of our team. The nature of work requires enthusiastic, energetic, and adaptive members who are physically and mentally capable of performing sometimes rigorous and demanding tasks. We are always in need of fresh bodies and minds who are willing to become part of this elite team. Prior training and experience are not necessary as we are capable of supplying and sponsoring new hires through all necessary training requirements. I wish to take this opportunity to thank those Fire Officers and Firefighters who have dedicated their time and energy to serve and better our community. We are a service-based organization; **without you, we couldn't provide the service we do.**



Last year on February 5th, we lost a dedicated member, Roger Hazlett. Roger had spent his life providing care to patients, not only for the residents of Tuftonboro but also for Wolfeboro and the surrounding area. Roger came to us after 30-plus years of EMS experience from the Military, Boston EMS, and Lifeline Ambulance. He was instrumental in the progression and growth of our EMS system in town. Locally, Roger also worked for Stewart's, Lakeside, and Lord's Ambulance Services his dedication and enthusiasm were unmatched. Thank you, Roger, you will be missed! Lastly, I want to thank and recognize some of our members for their years of dedication to The Town of Tuftonboro. Please congratulate the following members for these accomplishments:

- | | |
|------------------------------------|------------------------------------|
| ▪ 3 have more than 35 Years | ▪ 3 have more than 20 Years |
| - Adam Thompson | - Ken Greenwood |
| - Richard Piper | - Frank Tranchita |
| - Raoul "Ralph" Bussiere | - Lloyd Wood |
| ▪ 3 have more than 15 Years | ▪ 4 have more than 10 Years |
| - Caleb Pike | - Rafe Longver |
| - Kyle Williams | - Fred Brownell |
| - Chris Morgan | - Jeff Walker |
| | - Skip Galvin |

Training

If you travel Middle Road often, you may see an increased presence at Central Station every Thursday evening. The department conducts training every Thursday night for about 3 hours on a variety of disciplines and objectives. On top of regularly scheduled department training, several members achieved additional certifications. Our two full-time Captains passed their Pro Board Fire Inspector 2 Exam. Congratulations, Captain Pike & Morgan, on this accomplishment. One of our new members, Ken Lang, completed his Emergency Medical Responder program this summer and tested with the National Registry, becoming a newly licensed NH patient care provider! Ed Garrett also passed his Emergency Medical Technician Class and is in the process of obtaining his State Provider License. Today's fire service is tasked with so many more objectives than just putting out fires. We are commonly referred to as an "All-Hazards Response Department." This requires training on so many different topics in order to maintain proficiencies and be prepared to serve you. We have a full training plan on tap this next year, and you will likely see us out and about in the community. The single-story ranch in the field adjacent to the fire station, previously known as the Gould Home, continues to be an essential asset to the department. Access to an onsite training structure for practical skills evolutions is hard to come by. The department has been utilizing this same structure for years to maintain firefighter efficiency, and it's invaluable to our community. We can't express enough how much we appreciate having this structure to maintain proficiencies. Many towns and departments end up buying Conex containers and stacking them to build simulated residential structures in order to keep skills sharp, this can become costly. Since we have four members qualified as State Fire Instructors, this year, we will have two new members begin to work through their Firefighter 1 program right here at home on our own training ground with our own equipment in lieu of sending them to the NH Fire Academy or another community. Thus, saving the community money on payroll and fuel. The Firefighter 1 program teaches students the fundamentals of firefighting, including fire service history, safety, PPE, tools, basic operations, search & rescue, and fire suppression, just to list some of the content and is a requirement for our members to obtain.

Fire Prevention

As the demand for incident response grows, the number of fire prevention inspections and consultations follow on an almost mirrored curve. This also can be reflected in the data and graphs below. As one can see, in the last ten years, our inspections have increased by 63%. In addition to inspections and permits for appliances and homes, we are also agents of the state for issuing permits for outside burning. Last year the department issued 436 permits for the NH Department of Natural and Cultural Resources, Division of Forest and Lands. These permits are now offered online as well as in person. Additional information on outside burning and permits can be found on our website at www.tuftonboronh.gov/fire-rescue-department/news/outdoor-fire-permits. Recently we have seen an increasing number of gas and oil burners that were installed without permitting. We wish to remind installers that a permit is required, as well as a fire department inspection of said appliance at the completion of the installation. Owners, this responsibility falls on the installer, so don't be afraid to ask and ensure it was completed. We tag every appliance we inspect, so if you don't see the tag.... It likely wasn't inspected. Please feel free to reach out if you have questions. These inspections are to ensure the installation was completed according to NH State Fire Code, which was adopted to ensure occupant safety.

Fire Prevention Inspections											
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Oil Burners	8	7	10	10	10	11	10	6	17	6	10
Gas Appliances	17	22	20	50	36	26	40	49	47	62	66
Wood & Pellet Stoves	9	14	4	11	4	8	5	7	11	4	8
Life Safety / Child Care	14	22	16	25	19	24	28	27	34	40	46
Totals	48	65	50	96	69	69	83	89	109	112	130

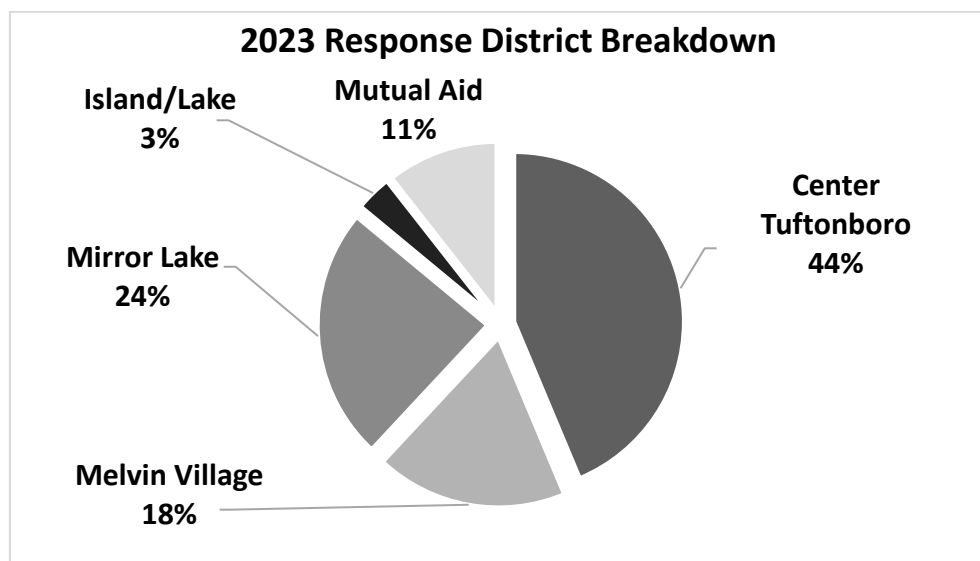
Equipment & Apparatus

The fire department's command & support vehicle, "Car-1," was upgraded this year following the passing of Article 09 at the 2023 Town Meeting and was placed in service in early October. This vehicle is one of the most commonly used pieces of apparatus and had over 122,000 miles when it came out of service and had growing rust that soon would have prevented passing state inspection. Our members worked very diligently to ensure a limited downtime from one coming out of service to the new one going into service. The old Car-1, the Chevy Suburban, was sold to the Town of Effingham as a temporary replacement for their command vehicle, as theirs would no longer pass inspection. This was financially beneficial to the town as we got more than fair market value and were not required to remove any of the emergency markings, lettering, or equipment that's dated and no longer beneficial to us but can't be given or sold to a member of the general public. This saved us several thousand in "stripping costs." The next vehicle slated for replacement is Engine 4, which is a 2005 Class A Pumper/Tanker. Over the last two years, Engine 4 has had over \$65,000 worth of repairs and is past its breakeven point, and as we draft this report, is in need of more repairs. It is no longer cost-effective or financially responsible to continue sinking money into an engine that is reaching its NFPA-suggested lifespan and is becoming an increasing liability. It was suggested to and by the CIP committee to move this project up a year, not only due to the continued recent maintenance costs but also since COVID-19, the lead time has increased to almost 4 years to build, depending on manufacture. Pushing this off another year could result in additional significant repair costs before its replacement arrives.

Stations & Unit Locations

We talked about this last year, and it's been brought up again this year several times. The question has arisen yet again: Do we really need three fire stations and three Class A Pumpers (Fire Engines) in our small town? Well, the long and short is YES, absolutely! The most important factor is that the proximity of the fire station to your property just might save your life or those you love. A fire doubles in size every minute it burns. The closer the equipment is to your home, the faster we can begin suppressing the fire or making our way into the home to rescue victims. Life safety is paramount.

For this reason, the Insurance Services Offices, often referred to as "ISO," has a survey and community scoring program specifically designed to rate a community's capabilities to respond to and suppress fires. This Public Protection Classification Program provides a third-party objective and country-wide standard that helps fire departments and their community in planning and budgeting for facilities, equipment, and training. This classification score directly affects fire insurance premiums. **Not only can it secure lower premiums for districts with better public protection, but on the other end of the spectrum, removing a station and/or engine would potentially disqualify many insurance companies from even being able to provide you insurance at all !** For those companies who may still be able to provide insurance, it would come at an extremely high rate. Overall, this would cost much more than your overall individual contribution in taxes for the costs of maintaining the infrastructure we have in place. Furthermore, as our metrics show every year in the "Response District Breakdown" our calls are not overly weighted in one district over another. Our community ISO rating specifically relies on the location of a fire station within five road miles of a property, which is the reason our stations are strategically positioned where they are.



Central Station
189 Middle Road

Central Station was built in 2013, and other than adding in the 5th overhead door, which was anticipated and planned for during the initial construction design, there haven't been any major modifications or work completed outside routine maintenance. This year we are due for, and have budgeted for, a 5-year internal sprinkler system inspection as well as an advanced 10-year service on the dry side of the sprinkler system. This is an NH State Fire Code requirement for the occupancy under NFPA 25.

Rescue 1, Engine 2, Ambulance 1, Car 1, Utility 1, Boat 2 (airboat), and the ATV/Rescue Trailer are all stationed here.

Melvin Village Station
451 Governor Wentworth Highway

Over the summer, the Melvin Station had some routine maintenance completed, including some zero-cost warranty paintwork completed by The Wentworth Group, and the asphalt ramp had crack filling and seal coating completed by Sunday Paving. Additionally, the warrant article project (Article 06) that passed in March 2023 to install an emergency standby generator was completed under budget. This work was awarded by RFP to Scott Thompson Electric and White Mountain Oil & Propane. This proved to be beneficial already by expediting the response of crews to emergencies during power outages.

The Melvin Station currently houses the following apparatus: Engine 1, Utility 2, Boat 3(seasonally), and the two Emergency Management sign trailers. To ensure even wear and tear on the two substation Engines, you may notice Engines 1 & 4 occasionally rotate stations over the course of the year.

Mirror Lake Station
11 Tuftonboro Neck Road

Last year, as was reported, the station's furnace was on the fritz and had several occurrences where it cut out in the middle of winter. The forced hot air furnace replacement was completed this fall by Ed Butler's Heating. The pavement also received crack filling and sealing by Sunday Paving. The Mirror Lake Station is the last town government building to be equipped with a standby generator. This year you will see this as a warrant article.

Engine 4, the Emergency Management Generator, and the Carroll County Public Health and Preparedness Trailer are all currently stationed here alongside the 1938 Maxim.

Union Wharf
226 Governor Wentworth Highway

Boat 1 continues to be stationed at the end of the town wharf in 19 Mile Bay as long as seasonal conditions allow. Our goal is for this apparatus to be one of the first boats in and last out of the water to provide marine-based protection for as long as seasonally possible. The wharf is an active site and staging location for emergency responses, from use as a water source year-round for fire suppression to our hub for marine-based responses. A bubbler is set up in the late fall on a timer and thermostat to prevent ice from forming in a small area so companies can access open water to support wintertime fire suppression and maintain our ISO rating. As the town works into the Union Wharf rehab project, the Pier 19 Condominium Association has graciously offered space for us to dock the fire boat keeping it in service through the duration of site work.

Emergency Management

The two sign board trailers obtained by the “GOFERR” grant last year continue to be an asset and have been deployed on several incidents, providing information or forewarning of upcoming hazards or public health events. This year has again brought new challenges. This year’s recurring theme revolves around high water and sudden runoff. The damage from the numerous heavy rain events was significant and widespread. Several of these events have caused thousands of dollars in damage. These damages were not just isolated to Tuftonboro or Carroll County. In fact, as many are aware, this was widespread throughout NH and New England. A benefit to that for us is that for one of these events, there was a presidential declaration for a natural disaster. This opens avenues for Public Assistance in the form of financial reimbursement through FEMA/DHS. We have been working hard to meet with the stakeholders involved to complete the FEMA requirements. It’s a lengthy and involved process but should offer a federal share of 75% of the costs incurred to repair those public damages. With that being said, and with the increasing frequency of wind and rain events, we wish to remind the community to make preparations in advance for not only food, water, and medications but additionally alternative heat sources, including spare fuel, backup electrical sources and of course, let's not forget even just some descent flashlights make a big difference. Remember that preparation should have always been started yesterday. Preparations are always underway at the emergency management level to ensure the town is as prepared as possible and has what it needs when these storms hit. Please remember to check and replace the batteries in your smoke and carbon monoxide detectors **at least** once a year. If you have concerns with your setup or are unable to complete this safely on your own, please feel free to reach out, as we will happily come out and assist, inspect your appliance, and/or provide you with some direction. Remember, smoke detectors save lives.

In closing, I wish to thank our selectmen, our townspeople, and our taxpayers for their continued support. The support provided to this Department is unparalleled, and we could not provide the level of service to this community without your support. We sincerely appreciate the Budget and CIP Committee for requesting a meeting with us this fall to come in and better understand what our daily operations consist of. The “Fire Department” is no longer what it used to be, and we are called upon daily for a huge variety of emergencies, not to mention daily nonemergent operations. Many no longer understand the magnitude of what daily operations consist of. Having the opportunity to maintain open communication and detail our operations and requirements is extremely important to the success of our town's operations. As always, if you have any questions, please stop in or give us a call.

Respectfully Submitted

Adam Thompson,
Fire Chief
Emergency Management Director

Report of Forest Fire Warden and State Forest Ranger

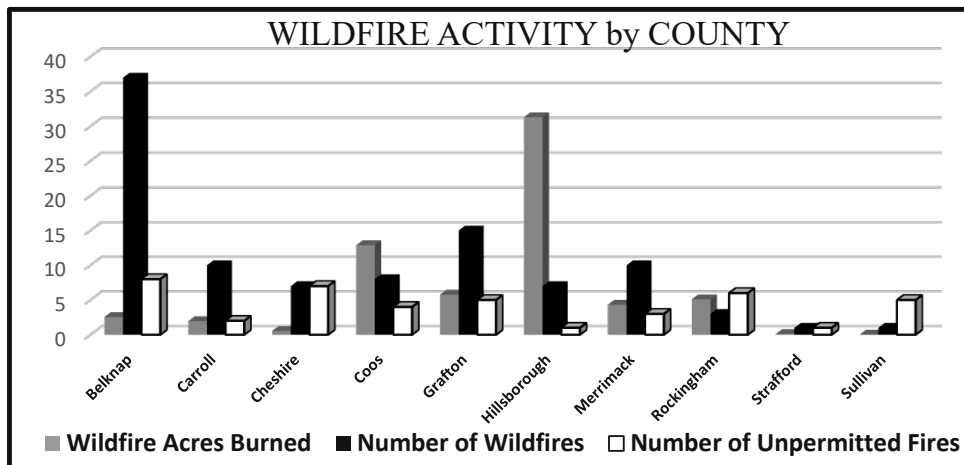
This past year we observed wet weather in late spring and throughout the summer. This led to reduced wildfire activity throughout the state and allowed many of our state firefighting resources to respond to Nova Scotia and Quebec to assist our Canadian neighbors with their record wildfire season. We were also able team up with local fire departments and provide many wildfire trainings throughout the state.

This time of year, we see fires caused by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Even with the lower wildfire threat in New Hampshire in 2023, properties within the Wildland Urban Interface were still impacted, with 8 structures threatened and 3 destroyed by wildfires. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe! We ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **Always Be Careful** with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2024 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdf/. For up-to-date information, follow us on X and Instagram: [@NHForestRangers](https://twitter.com/NHForestRangers)



2023 WILDLAND FIRE STATISTICS



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2023	99	64.5	42
2022	59	203	48
2021	66	86	96
2020	113	89	165
2019	15	23.5	92

*Unpermitted fires which escape control are considered Wildfires.

CAUSES of FIRES REPORTED											
Railroad operations & maintenance	Firearm & explosives use	Undetermined	Recreation & ceremony	Debris & open burning	Natural	Other causes	Power generation, transmission, distribution	Smoking	Arson	Misuse of fire by a minor	Equipment & vehicle use
0	0	22	3	80	4	4	10	1	2	0	4

ANNUAL REPORT 2023
TUFTONBORO HIGHWAY DEPARTMENT

2023 was the year of heavy rainstorms. With several storms of heavy rain causing rivers and ditch lines to overflow, the erosion damage was substantial all around town. Like most other towns in New Hampshire, we didn't budget for that type of damage.

The snow season started off with snow then we had ice and freezing rain. WE were called out to plow and/or treat roads a total of 53 times during the year.

The paving projects for 2023 were:

- Federal Corners Road; top finish coat was applied to the entire length of the paved section of 8055' and the shoulders were graveled.
- Shirley Way; the second half was prepped by removing rocks from under the road and culverts were replaced. Then reclaimed and paved with a base coat, 1050', as well as Woodland Drive 400' and shoulders were graveled.
- Half of Tuftonboro Neck was prepped by removing rocks from under the pavement, culverts were replaced, and drainage was cleaned out, it then was reclaimed and paved with a base coarse coat of pavement 4000' and the shoulders were graveled.
- Other small areas that the pavement was damaged around town were cut out, the base was prepped and paved.

Many dead trees were removed along roadsides as the Ash Bore caused so many to die. We still have a long list of trees to remove as the problem continues.

Regular maintenance was continued with street sweeping in the spring, roadside mowing, culvert replacement, dirt road grading, cleaning catch basins and excavating ditch lines.

My crew and I would like to thank all of you for your continued support as we go into my 16th year as your road agent. We appreciate the job of keeping Tuftonboro's roads safe for our fellow towns people.

Respectfully submitted,
Jim Bean
Road Agent



Lakes Region Planning Commission

103 Main Street, Suite 3

Meredith, NH 03253

603-279-8171 | www.lakesrpc.nh.gov

FY23 Annual Report

Town of Tuftonboro

The Lakes Region Planning Commission (LRPC) is a voluntary association of 30 communities in Belknap, Carroll, Grafton, and Merrimack counties enabled under RSA 36:45. The LRPC plans at the local, regional, and statewide levels and is an essential conduit for federal funding. The LRPC employs a highly trained, professional staff to provide a wide variety of cost-saving local services such as presented below, and coordinates transportation, land use, economic development, and environmental planning at the regional level. A twelve-member Executive Board, together with Commissioners, governs the LRPC. Operations are overseen by an Executive Director.

The LRPC provides a forum for communities to share information and services from model ordinances and joint purchasing to solid waste districts and watershed management plans, and serves as a resource to support and enhance local planning and regional collaboration. The LRPC recognizes that the foundation of regional decision-making lies within local communities. Membership provides access to a wide range of services and resources including:

- Transportation, land use, and watershed management planning
- Economic development assistance
- Technical assistance with Master Plans, Capital Improvement Plans, Grant writing and administration
- Hazard Mitigation Plans, Zoning and Site Plan Regulations, GIS mapping
- Developments of Regional Impact, and Circuit Rider assistance
- Data collection and analysis

The following are highlights of our FY23 activities. For our full FY23 Annual Report, please visit the *About LRPC* page on our website at www.lakesrpc.nh.gov.

Highlighted Local and Regional Planning Services Provided for FY23

Award Presentation	<ul style="list-style-type: none"> • A Community Service Award was presented to Russ Baerenklau in recognition of his service to the community through utilization of his wood smith skills and the numerous community woodworking projects he has undertaken as well as his 10+ years of service on the Tuftonboro Milfoil Committee. Russ was in attendance to accept his award. • Steve Scapicchio was also recognized with a Community Service Award for his conservation efforts, leadership, and volunteerism with the Mirror Lake Protective Association, the Great Meadow Trail construction crew, the Carroll County Conservation District Board of Supervisors, the Moose Mountain Regional Greenway Board of Directors, and the Tuftonboro Conservation Commission. Steve was in attendance to accept his award. • Stemming from his retirement in April 2023, Steve Wingate was honored at the LRPC Annual Meeting with an Outstanding Service award for his many years of service to the Lakes Region Planning Commission Executive Board. Steve humbly accepted his award.
General & Technical Assistance	<ul style="list-style-type: none"> • Worked with Town Officials to fill vacancies and/or maintain Commissioner and TAC membership. • As a member of the LRPC, Town Officials are encouraged to contact the LRPC regarding our services or any other regional planning related issues.
GIS Mapping	<ul style="list-style-type: none"> • The LRPC is a great resource for community maps. Give us a call if your town needs updated zoning, town roads, or community facility maps for instance.
Grant Administration	<ul style="list-style-type: none"> • The LRPC provides a wide variety of grant writing and administration assistance to towns as needed.
Hazard Mitigation Plan (HMP)	<ul style="list-style-type: none"> • Hazard Mitigation Plan completed. HSEM and FEMA approval obtained.
Household Hazardous Waste (HHW) Collection	<ul style="list-style-type: none"> • Coordinated our 37th Annual Household Hazardous Waste (HHW) Collections in the Summer & Fall of 2023, and widely promoted this event to reach the maximum number of households. This event provides a safe disposal option for residents in our participating communities. • Tuftonboro Household Participation: 23 • <i>Please go to our website (lakesrpc.nh.gov) if you missed this year's collection for alternative disposal options.</i>

Intergovernmental Review Process (IRP)	<p>The LRPC provides the USDA with comments and offers of support regarding proposed Federal financial assistance for programs and activities concerning its municipalities. The LRPC reviewed and supported the following project in the Town of Tuftonboro:</p> <ul style="list-style-type: none"> Applicant: North Country Village Cooperative Project: Drinking Water & Wastewater Upgrades
Newsletters & Articles	<ul style="list-style-type: none"> The LRPC helps coordinate information from many different sources and is a great resource for keeping towns up to date on planning issues and resources through both our website and direct contact.
Planning & Land Use Regulation Books	<ul style="list-style-type: none"> Coordinated the purchase and delivery of 335 copies of the annual <i>NH Planning and Land Use Regulation</i> books as part of a regional bulk purchase at a savings of \$96.25 for each book and \$88.50 for each book with e-book. Tuftonboro purchased 10 books and 1 book with e-book. Total saved: \$1,051.00.
Road Surface Management System (RSMS)	<ul style="list-style-type: none"> Finalized and delivered initial update of 2017 RSMS mapping. Met with Selectmen regarding local needs for further RSMS updates, including work updates of last two years, maps, and combining RSMS and culvert assessment information.
Solid Waste Management	<ul style="list-style-type: none"> Conducted site visit at transfer station to perform HHW outreach and to discuss transfer station operations generally. The LRPC provides a wide range of services to solid waste operators throughout the region including information, training, signage, roundtable events, regional purchase opportunities, and much more.
Technical Land Use Planning Assistance (TBG – A)	<ul style="list-style-type: none"> The LRPC employs a professional land use planner to assist towns with technical land use issues which require a knowledge of land use law, NH RSA's, as well as state and local regulations on either a short or long-term basis.
Transportation Planning	<ul style="list-style-type: none"> Conducted traffic counts at 11 locations within Tuftonboro as requested by the NH Department of Transportation. Assisted Town & Chocorua Lake Conservancy to develop Road Safety Audit applications.

Commission Meetings

- Convened 6 regular Commission Meetings with guest speakers covering topics including Regional Housing Needs Assessment/Housing Affordability Trends/InvestNH Funding, Solid Waste Management Grant, Household Hazardous Waste, Transportation Program Overview & Data Collection, Geographic Information System Programs, NH Broadband Planning Update, Electric Vehicle Infrastructure & Asset Management.

Regional Services & Activities of Benefit to Multiple Communities

- 2023 Household Hazardous Waste (HHW) Collection
BY THE NUMBERS: 37 years of regional collections | 24 participating communities | 7 summer & 1 fall collection sites | 4 HHW Coordinator meetings | 80 workers & volunteers contributing more than 500 hours | a dozen new local HHW Coordinators, including 3 new Site Coordinators | 1,564 households served | approximately 60,000 pounds (30 tons) of household hazardous waste safely removed and disposed, preventing negative effects on human health and mitigating potential illegal dumping and disposal throughout the Lakes Region.
- Bulk ordered and distributed 335 *NH Planning and Land Use Regulation* books for a group discount of \$96.25 per book and \$88.50 per book with e-book. TOTAL SPENT by 27 Member Communities = \$4,028.75 | TOTAL SAVED by 27 Members = \$31,719.25.
- Reviewed 15 Intergovernmental Review Process (IRP) notices from the state planning office as public notification to regional planning commissions of all projects in the region intended to receive federal financial support.
- Updated Regional Housing Needs Assessment: LRPC is contracted with the NH Department of Business and Economic Affairs (BEA) to address the RSA requirement that regional planning commissions complete a housing needs assessment every 5 years. This update was completed for 2023 and a draft was posted to our website together with a downloadable toolbox to assist communities with housing planning. Discussions have begun relative to adoption.

Solid Waste Management Accomplishments

- Worked with solid waste operators around the region to address solid waste issues through grant writing and research.
- Utilized Geographic Informational System (GIS) mapping tools to identify potential solid waste solar sites in the Lakes Region.
- Conducted a plastics disposal and municipal solid waste study for Lakes Region transfer stations with summer intern.

- Ran two roundtables for solid waste operators concerning *Food Waste Composting in NH* and *Glass Management – Efficiencies and Uses*.
- Conducted outreach at various transfer stations, providing information to a number of residents concerning the annual Household Hazardous Waste collection event.

Economic Development

- **Comprehensive Economic Development Strategy (CEDS).** Drafted update using innovative story map formatting approach which is posted on LRPC's website.
- **Community Development Block Grants (CDBG).** Administered CDBG Microenterprise funding for Grafton County which assists businesses and economic development organizations in Grafton, Belknap & Carroll counties.
- **Northern Border Regional Commission (NBRC) Grant Administration.** Provided grant writing and grant administration assistance to several successful NBRC grantees as the designated local development district for our region, including:

NEW:

- Town of Gilford - Foam Recycling Project
- GALA Makers Space – Phase II
- Granite State Adaptive – Equine Therapeutic Center
- Lakes Region Model Railroad Museum (Wolfeboro)

ONGOING:

- City of Laconia | WOW – Opechee Loop
- Town of Hebron – Fiber Optic Network
- Town of Sandwich – Fiber Optic Network

Transportation

- **LRPC Transportation Advisory Committee (TAC).** Provided administrative support for meetings and facilitated communications. The TAC met 6 times involving city/town appointed representatives in order to engage community participation and local involvement in regional transportation planning and project development. Topics (some with guest speakers) included Ten Year Plan (TYP) Project Planning for 2025 – 2034, Road Safety Audits, NH Route 11 Alton-Gilford Planning Study Update, Scoring of Proposed TYP Projects, Update on the Regional Plan and Congestion Mitigation Air Quality Application Process, Regional Bicycle Group Update, 2022 Traffic Count Summary, Charging & Fueling Infrastructure Discretionary Grant Program, and Processed Glass Aggregate.
- **Bicycle and Pedestrian Planning.** Updated draft of state-wide Bicycle and Pedestrian Plan.
- **Regional Transportation Plan.** Drafted Regional Transportation Plan. Included additional crash data information so Plan now can be used for more grant opportunities (Safe Streets For All).
- **Ten Year Plan (TYP) Funding and Project Prioritization (TYP 2025 – 2034):** Worked with towns, NH DOT and GACIT to develop project scopes and cost estimates.
 - **Meredith** – NH Route 25 intersection improvements at Laker Lane, True Road, Quarry Road, and Patrician Shores (additional funding).
 - **Laconia** – Union Avenue improvements.
- **Data Collection & Analysis.** Collected traffic count data at 148 assigned locations throughout the region for NHDOT along with 17 municipal requested counts. Worked on updating Road Surface Management System (RSMS) assessment for one community.

The LRPC is a participation-based organization where Commissioners have the final say on the annual budget and can determine what services the organization provides. • Tuftonboro representatives to the LRPC during FY23 were:

Commissioner	Term Expiration	TAC Member	Term Expiration
Steve Wingate	04/21/23 (retired)	Lloyd Wood	06/18/25
Tim Galvin	05/01/27		
Executive Board	Position	TAC Alternate	Term Expiration
Steve Wingate	Area Commissioner (retired)	Vacant	
Alternate	Term Expiration		
Vacant			

Respectfully submitted,

Jeffrey R. Hayes
Executive Director

TUFTONBORO MILFOIL CONTROL COMMITTEE 2023

The committee's mission is to identify and monitor the presence of variable milfoil and other invasive aquatic species on bodies of water within the town, to educate residents and visitors about its presence and methods for limiting proliferation, and to advise and assist the Board of Selectmen in implementing and executing a long-term plan for management and control in cooperation with the New Hampshire Department of Environmental Services.

2023 was the twelfth year of milfoil control activities under the town's long-range management plan. During late June and early July, diver harvesting was conducted at the Melvin Village Marina, in Wingate Brook and in the Basin. The 19 Mile Bay location was not worked at that time due to difficulty gaining access to the docks for surveying and harvesting. In September, following agreement with the dock owners for a new dock access arrangement, we were finally able to work the 19 Mile Bay site. Herbicide application was not needed due to the moderate levels of infestation in the permitted areas.

For 2024, the following control activities are planned:

- Early identification and reporting of the presence of milfoil through continued monitoring of the shoreline in bays, coves and around islands by volunteer weed watchers.
- Boater education and monitoring of boats launched and recovered at town launch ramps through the Lake Host program.
- Herbicide treatment of infestations in Wingate Brook, the Basin and Melvin Village Marina, if needed
- Diver harvesting of light to medium milfoil infestations throughout the season.

The committee thanks the town for continuing support and welcomes the participation of additional volunteers in weed monitoring and assisting with control and harvesting activities.

Respectfully submitted,

Bill Marcussen, Chairman
Russ Baerenklau
Larry Gil
Ellen Watts
Steve Wingate
Dennis Zilembo, Lake Host Coordinator

Tuftonboro Parks & Recreation: Annual Report 2023

The Tuftonboro Parks & Recreation and the Commission had a good year in 2023! We expanded our programs as well as our Commission. Our eight Commissioners are dedicated to bring our Town a quality, enjoyable and safe schedule of activities.

One of the newest and needed project the Commissioners have presented is the possible upgrades to the Town's Central Park. This project was presented to the Capital Improvement Program Committee and the Board of Selectmen. The goal is to enhance the quality of life for our residents of Tuftonboro. The plan would include a kids skill area to help them learn how to ride a bike safely. It would also include a dog park, a Senior mile walking track, and a butterfly garden. The second phase of the project would include a playground, upgrades to the current hiking trails and a building to include restrooms, storage, and a kitchen. This project is in the early stages, where a design would be the next step.

The beaches at 19 Mile Bay and Melvin Wharf continually drew many families to enjoy our Lake Winnepesaukee. The water also was home to our sailing program, our outrigger canoe program, and our Summer cornhole league. Swim lessons were taught by Ella Meserve who had over 30 youth experience 6 weeks of training. We also held weekly yoga classes on the beach every Friday morning in the Summer.

The Central School gymnasium was the setting for our Winter cornhole league, instructional basketball and our popular dodgeball program.

The holidays were celebrated in Town with a photo session with Santa, which included cookie decorating and a coloring contest. Our Easter Egg Hunt was too popular. Although there was still snow on the ground, the hunt totaled 400 kids with their parents at Camp Sentinel. Many Thanks to the Staff of Sentinel for co-sponsoring the event. Halloween was celebrated at the Town Offices with carnival games, trunk or treat, and awards for the best costume. Camp Belknap took home the best decorated trunk! In October a Halloween dance/party at the Town House was held with over 35 kids enjoying the DJ, snacks and all the games!

Summer concerts on 19 Mile Bay beach drew large crowds to enjoy great music, concessions, the beach and the sunsets. A big thank you to all our sponsors for making every Thursday night in the Summer a memorable experience.

We continued to honor people in Tuftonboro who through their efforts have made life better. We honored the Tufts family, Erin and Dave Dauphinais, and Diane Mullen. This was done at our Summer concerts.

We did try to have entertainment during the cold weather on Saturday night at our Town House. The music was fantastic that included Carolyn Ramsay, Brian Hastings and Jody Robichaud. Unfortunately, attendance was low which caused us to stop the program. Thanks to John Littlefield, our local DJ.

We held our Punt, Pass and Kick competition in November, and we are sending 5 of our winners to Las Vegas, Nevada to participate in the Nationals in 2024.

Old Home Days was held in August with a concert, cardboard boat race, town picnic, “dancing through the decades”, scavenger/nature walk, Library scavenger hunt, and luncheons and craft fairs.

We also held our second annual “Paws in the Park” dog festival at Davis Field in June. We partnered with The Lakes Region Humane Society and the Buddies Pet Care to help run this fundraiser.

Rounding out other programs we ran were numerous paint classes, ballroom dance classes, CPR/AED class, town-wide yard sale, a community garden cook out.

Thank you to all our volunteers, Town staff, Tuftonboro Central School, and all our participants! A special thank you to our Commissioners and our leader Eileen Gil.

Respectively submitted,

Dennis Zilembo
Parks & Recreation Director

Tuftonboro Planning Board 2023 Annual Report

2023 has been a busy year for the Tuftonboro Planning Board. This year the Planning Board received and approved applications for Site Plan Review, Subdivisions, Boundary line Adjustments, and Voluntary Lot Mergers, as well as Site Visits by Planning Board members to inspect the physical locations related to these applications. The Planning Board also conducted several preliminary consultations for Site Plans, Subdivisions, and a proposed Cluster Development.

The Planning Board continues to monitor the activity of Site Plans and Subdivisions that have been conditionally approved over the past few years to ensure adherence to the plans and conditions of approval.

The Planning Board has met with other Town Boards and Commissions to discuss future initiatives outlined in the Master Plan, as well as continuing to work the land use consultant on these future initiatives. The Planning Board has also worked with the consultant to revise both Site Plan and Subdivision Regulations and the Planning Board Rules of Procedure. In addition, the Planning Board has worked with the consultant to create proposed amendments to the Town Zoning Ordinance. The purpose of these amendments is to clarify existing ordinances and to add new ordinances that are required by changes to New Hampshire State Land Use Regulations. The proposed amendments will appear on the Town Ballot for vote by Town residents on Town Election Day – March 12, 2024

Tuftonboro Planning Board

Gary Qua, Chair

Carol Bush, Vice Chair

Kate Nesbit, Member

George Maidhof, Member

Tony Triolo, Member

Anthony Mirando, Member

Bob Murray, Selectmen's Representative

Matt Young, Alternate Member

Jeff Reisner, Alternate Member

Susan Burnside, Planning Board Secretary

Tuftonboro Police Department Annual Report 2023

We continue to deal with staffing issues. We have an opening from an officer leaving in January. Many other law enforcement agencies have open positions and there are few applicants. We modified our hiring process to be more flexible to accommodate candidates. We spent quite a bit of time contacting and following up with possible leads to no avail. Finally late last year, a promising applicant came forward. We hope to have them through the hiring process before Town Meeting.

We upgraded our computer system to tie into the statewide J-One system. This allows us to submit crash reports, court complaints, and motor vehicle tickets directly to the State. There should be fewer errors and faster processing times at the State level. For us, it means we will be eligible for State grants for in car computer equipment which will be needed in 2025.

Last year was one of the first in a while without any sexual assault, aggravated assault, or burglary offenses reported. Some crimes involving computer or identity fraud increased slightly. The drop in calls for service can be from a variety of factors; the largest being officer-initiated calls due to the vacant position. We appreciate the assistance we get from the Carroll County Sheriff's Office and the New Hampshire State Police filling in gaps while staffing is reduced

For 2023, the State enacted more recommendations of the Commission on Law Enforcement Accountability, Community and Transparency. There is now a voluntary State law enforcement agency accreditation program. The Conduct Review Committee was created. The Police Standards and Training Council annual in-service training requirements are increasing. All of these will require more staff time going forward.

With that, I will thank the Town for the support I have had over the last 25 years as Chief. This will be my last annual report as Chief of Police for Tuftonboro. I am retiring and looking forward to new challenges. We have progressed dramatically since then. I am proud of how much we accomplished to get our department systems towards modern standards.

I hope everyone has a safe 2024.

Chief Andrew Shagoury

Comparison of activity from 2019-2023

	2019	2020	2021	2022	2023
Total Offenses	135	136	115	116	90
Felonies	25	28	19	23	21
Reports: crime	98	95	72	87	65
Reports: non-crime	107	95	83	71	71
Total Arrests	31	22	20	14	11
Juvenile Arrests	1	1	1	0	1
MV Summons	21	43	20	15	12
Citations (includes warnings)	275	296	182	146	120
Accidents	37	39	36	32	27
Calls for Service	6012	6230	6286	6138	5127

IBR (incident-based reporting) offense categories for 2023

Simple Assault	5
Intimidation	6
Extortion/Blackmail	1
Shoplifting	4
Theft from a Building	3
Theft from Motor Vehicle	1
All Other Larceny	11
False Pretenses/Swindle/Confidence	1
Credit Card/Automatic Teller	1
Identity Theft	5
Hacking/Computer Invasion	5
Destruction/Damage/Vandalism	15
Drug/Narcotic Violations	1
Weapon Violations	1
Family Offenses/Nonviolent	3
Trespass of Real Property	11
All Other Offenses	22
Traffic, Town Bylaw Offenses	6
Total	90

TOWN CLERK REPORT 2023

The Town Clerk's office continues to serve our residents by processing Motor Vehicle Registrations, Dog Licenses, and Vital Records. We also sell Hunting & Fishing licenses and record Aqua Therm permits. The Town Clerk is responsible for Election functions including voter registrations, party changes, absentee ballots, ballots, candidacy filing, reconciliation, and post-Election processes.

Motor vehicle renewal letters are mailed out monthly. We can also email the letters to you if you provide an email address to us. When sending in your payment, please include a self-addressed stamped envelope. If renewing in person, state law requires a photo ID and that the current registration or renewal letter be provided.

Payment can be made by check, cash, or credit card. We started accepting credit cards in 2023. Please note that there is a 2.99% processing fee, with a minimum charge of \$2.50, on debit or credit card transactions. This fee goes directly to our credit card processor and is not retained by the town.

You can renew vehicles, renew currently registered dog licenses and request vital records online through our town website or at www.eb2gov.com. If you need to know how much a new vehicle purchase will cost to register, you may also go to EB2GOV and use the "estimator".

Dogs are required to be licensed in town by April 30th each year per state law. Dogs should have a current rabies vaccination to be registered. The town clerk and police maintain a list of owners and dog tag numbers.

Elections will keep us busy in 2024. We started with the Presidential Primary in January, then moving on to the Town Election and Town Meeting on March 12 and 13. The State Primary will be held on Tuesday, September 10 and General Election on Tuesday, November 5. If you are unable to vote in person, Absentee Ballots Applications are available on the town website and at the town clerk's office.

Our office hours are from 8:30am to 4:00pm on Monday, Wednesday, and Friday. We are also open on Tuesdays from 4:00pm to 7:00pm. If you have any questions, please contact us at (603)569-4539, ext. 109, or email townclerk@tuftonboronh.gov

More information can also be found on the town website – www.tuftonboronh.gov

Lisa Boucher, Deputy Town Clerk, and I look forward to assisting you.

Jennifer Coulter
Town Clerk, Town of Tuftonboro

Tuftonboro Transfer Station

2023 Town Report

The staff here at the Transfer Station have been able to maintain a clean and safe facility for the public to conduct their business. We continue to strive to improve our operations efficiency.

After the Town Meeting vote we received the funding to replace compactor #2. This updated compactor helped the staff to compact and transfer the Household trash more quickly and efficiently.

The Swap Shop moved from the main parking lot to the rear parking area in 2023. This move created a much safer area for the swap shop to operate as well as providing more un-restrictive parking for its patrons.

We continue to find it necessary to pull full containers and compactors multiple times a year. An average household trash compactor container is 10 Tons. We believe that a third household compactor on site would reduce the need for staff to make container swaps mid-week, as well as put less wear and tear on Transfer Station equipment. This would require a future investment of approximately \$37,000.

In 2023 the income generated through stickers fees, and recycling efforts yielded \$111,000 which we were able to return to the Town General Fund. Avoided costs generated by residents, recycling glass, aluminum beverage cans, plastic jugs, and cardboard, etc. were approximately \$55,000.

The Town Residents discussed and voted in the affirmative for a paper recycling program at the 2020 meeting. At the 2021 Town Meeting voters rejected the purchase of the equipment necessary to recycle paper. Paper Recycling is a very particular and unforgiving type of recycling. It is necessary to keep the paper products bound for recycling clean and uncontaminated.

For example, a contaminated load of paper could make a difference of the Town making an income on the product, to the Town being liable for a complete is rejected.

The current Blue Transfer Station Stickers 2023-2024 are available for purchase at the Transfer Station or the Town Offices, and valid through December of 2024.

Tuftonboro Household Hazardous for July and August of 2024 will be posted at the Transfer Station in the spring.

Island Day, Friday July 19, 2024, 8:00am to 12:00 at Pier 19 landing.

The Transfer Station is happy to have Barry Colbert, Christopher Ruel, Richard D'Onofrio and Dana Piper as the current full-time staff.

Long time staff member Robert Edwards retired in December. We all wish him very well in his future endeavors, which I'm sure will include a Harley Davidson.

Per Diem, Robert Dean, Ralph Bussiere, David Smith, Rich Estes

Materials Processing in 2023:

Solid Waste - shipped 173 containers for a total weight of 1252.58 Tons.

Construction Debris - shipped 173 containers for a total weight of 895 Tons.

Plastic - shipped 34 containers for a total weight of 27.9 Tons.

Glass - shipped 4 containers for a total weight of 73.15 Tons.

Beverage Cans Bailed - shipped, total weight, 3.58 Tons.

Cardboard Bailed - shipped weight, 90 bales, 45 Tons.

Steel and Tin Cans - shipped, 8.34 Tons.

Scrap Metal - shipped 16 containers, 61 Tons.

Tires - shipped 2 containers, 5.3 Tons.

Electronics - shipped 4 electronics containers for 10.62 Tons.

Respectfully Submitted,

Christopher Ruel

TS Supervisor




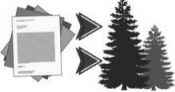

Northeast Resource Recovery Association

"Partnering to make recycling strong through economic and environmentally sound solutions"

TUFTONBORO, NH, TOWN OF CONGRATULATIONS FOR BEING SUCH ACTIVE RECYCLERS!

Recycling isn't just good for your wallet, it's great for the environment, saving energy and resources.

The Northeast Resource Recovery Association – your recycling nonprofit – helped market the recyclable materials listed below to be processed into raw materials, ready to be remanufactured into new products!

RECYCLABLE MATERIAL	2023 RECYCLED AMOUNTS	ENVIRONMENTAL IMPACT! Here is just one benefit of recycling materials, rather than manufacturing new products from virgin resources.
GLASS	111,220 LBS	 You saved about 666 trash bags from ending up in a landfill!
PAPER &/OR CARDBOARD	92,576 LBS	 You saved 787 trees!
STEEL CANS	15,600 LBS	 You saved enough energy to swap 541 incandescent lightbulbs for LEDs!

AVOIDED EMISSIONS



Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you avoided about **407,229 lbs. of carbon dioxide emissions**. This is equivalent to removing **41 passenger cars** from the road for an entire year!

***The above data was calculated using the U.S. Environmental Protection Agency's Waste Reduction Model (WARM).*

2101 Dover Road, Epsom, NH 03234 | 603.736.4401 | info@nrrarecycles.org | www.nrrarecycles.org | [f /NRRAreCycles](https://www.facebook.com/NRRAreCycles)

Tuftonboro, NH - NRRRA 2023 Annual Customer Activity Report										
Product: Product Name ↑	Pickup Date	Release Number	Net Lbs	Gross/Net Tons	Quantity	Customer Price	Report Transportation	Customer Revenue	Customer Expense	
Fibers-OCC Baled	7/26/2023	702629	48844	24.422	32	\$55.0000	\$0.0000	\$1,343.2100		
	11/15/2023	705337	43732	21.866	43	\$95.0000	\$0.0000	\$2,077.2700		
Subtotal	Sum		92576	46.288	75		\$0.0000	\$3,420.4800	\$0.0000	
Glass-PGA	1/24/2023	699581	25120	12.56	1	\$40.0000	\$0.0000		\$502.4000	
	5/22/2023	701571	28980	14.49	1	\$40.0000	\$0.0000		\$579.6000	
	7/25/2023	703006	26040	13.02	1	\$40.0000	\$0.0000		\$520.8000	
	10/16/2023	704900	31080	15.54	1	\$40.0000	\$0.0000		\$621.6000	
Subtotal	Sum		111220	55.61	4		\$0.0000	\$0.0000	\$2,224.4000	
HHW-Misc.	8/1/2023	703203	0	0	1	\$1,260.0000	\$0.0000		\$1,260.0000	
Subtotal	Sum		0	0	1		\$0.0000	\$0.0000	\$1,260.0000	
HHW-Motor Oil	8/1/2023	703203	0	0	1	\$1.0000			\$1.0000	
Subtotal	Sum		0	0	1		\$0.0000	\$0.0000	\$1.0000	
Scrap-Facility Fee	2/24/2023	699926	0	0	1	\$41.7000			\$41.7000	
	8/1/2023	702983	0	0	1	\$27.8600	\$409.3000		\$27.8600	
Subtotal	Sum		0	0	2		\$409.3000	\$0.0000	\$69.5600	
Steel Cans-Loose	2/24/2023	699926	9360	4.1786	1	\$88.0000	\$445.3000	\$367.7200		
	8/1/2023	702983	6240	2.7857	1	\$88.0000		\$245.1400		
Subtotal	Sum		15600	6.9643	2		\$445.3000	\$612.8600	\$0.0000	
Tires-Cont./Trailer Swap	6/6/2023	701816	0	0	1	\$800.0000	\$0.0000		\$800.0000	
	11/10/2023	705484	0	0	1	\$800.0000	\$0.0000		\$800.0000	
Subtotal	Sum		0	0	2		\$0.0000	\$0.0000	\$1,600.0000	
Tires-Rental-Container	1/1/2023	699063	0	0	1	\$1,300.0000			\$1,300.0000	
Subtotal	Sum		0	0	1		\$0.0000	\$0.0000	\$1,300.0000	
Total	Sum		219396	108.8623	88		\$854.6000	\$4,033.3400	\$6,454.9600	



January 11, 2024
Town of Tuftonboro
PO Box 98
240 Middle St.
Center Tuftonboro, NH 03816

Tri County CAP is a Family of Programs, serving families in Coos, Carroll, and Grafton Counties. We are dedicated to improving the lives and well-being of New Hampshire's individuals, families, and communities. We provide opportunities and supports for people to learn and grow in self-sufficiency and to get involved in helping their neighbors and improving the conditions in their communities. We seek to eliminate the root causes of poverty through the development of programs that allow low-income individuals the opportunity to meaningfully participate in the State and National economy and the social fabric of their communities through programs that address: Education; Emergency Support; Economic Development; Food Self Sufficiency; Marshalling of Local Resources; and Transportation.

Tri County Community Action Program provides opportunities to strengthen communities by improving the lives of low to moderate income families and individuals.

Annually we serve more than 24,000 individuals that reside over 4,455 sq. miles of Northern New Hampshire. TCCAP and our 16 service programs provide services to all residents of Coos, Carroll, and Grafton County's requesting and needing support.

During our Fiscal Year 2023 we served a Total of 376 Enfield Clients valuing \$247,008.00 in services provided.

Tri County Community Action Program thanks all communities and counties that we serve for their financial support of the programs, so that we may be able to continue to provide services to our community families in need.

Respectfully,

Brenda Gagne
Chief Programs Officer
Tri County Community Action Program, Inc.

30 Exchange Street, Berlin NH 03570 | P: 603-752-7001 | www.tccap.org

Tri-County Community Action Program provides opportunities to strengthen communities by improving the lives of low to moderate income families and individuals.

Tuftonboro

7/1/2022 - 6/30/2023

Total Clients: 376
Total Value: \$247,008

AGENCY EMPLOYMENT

Payroll (No Fringe)	\$6,852,690
Benefits	\$1,749,332
Total:	\$8,602,022

ECONOMIC SUPPORTS

Energy Assistance Services

<i>Fuel Assistance</i>	Carroll County
Households	1,699
Value	\$2,904,860

Tuftonboro	167	\$136,618
-------------------	------------	------------------

<i>Electric Assistance</i>	Carroll County
Households	1,125
Value	\$696,350

Tuftonboro	155	\$30,945
-------------------	------------	-----------------

Tri County Transit

	Carroll County
Clients/Trips	219 / 2,520
Value	\$240,415

Tuftonboro	125	\$19,233
-------------------	------------	-----------------

FACILITIES, ADMINISTRATION & OPERATIONS

Weatherization (Including Heating Systems)

	Carroll County
Clients	50
Value	\$358,372

Tuftonboro	4	\$18,950
-------------------	----------	-----------------

HEALTH & NUTRITION

Head Start

	Carroll County	
Students	75	
Value	\$1,192,918.00	
Tuftonboro	0	\$0.00

HOMELESS SERVICES

	Carroll County	
Coordinated Entry/211 Calls	87	\$8,324.92
Housing Services	197	\$56,145.00
NHERAP (Households)	317	\$4,168,168.00
Tuftonboro Coordinated Entry/211 Calls	0	\$0.00
Tuftonboro Housing Services	0	\$0.00
Tuftonboro NHERAP (Households)	5	\$20,688.00

SHELTER SERVICES

Tyler Blain House

	Carroll County	
Clients	0	
Value	\$0.00	
Tuftonboro	0	\$0.00

Burch House

	Carroll County	
Clients	0	
Value	\$0.00	
Tuftonboro	2	\$20,574.00

USDA FOOD DISTRIBUTION

	Carroll County	
Cases of Food	5,588	
Value	\$207,428	
Tuftonboro	0	\$0.00

TRI-COUNTY CAP FAMILY DENTAL

	Carroll County	
Clients	1,139	
Value		
Tuftonboro	42	\$0.00

Trustees of the Trust Funds

In 2023 Bearing Point Wealth Partners continued as our investments advisors with our funds being held by Fidelity. As part of their service, Bearing Point helps us prepare our end of year financial reports, copies of which can be found in this Town Report. Their guidance has helped keep our Capital Reserve Funds and other trust funds secure while growing in value.

We continue to grow the Tuftonboro Scholarship Fund while awarding scholarships to Tuftonboro students who are continuing their education beyond high school. In 2023 we awarded scholarships to 8 students. This is possible thanks to the generous donations by both Tuftonboro resident and non-resident taxpayers. Donations to the scholarship fund can be sent to the Trustees of the Trust Funds at PO Box 98, Center Tuftonboro, NH 03816 referenced to “Scholarship Fund.” We also maintain and distribute funds from the Charles Davis Trust. In 2023 we were able to send out 3 payments to assist elderly Tuftonboro residents in need.

Our meetings are held the first Tuesday of each month at 8:00 am at the Piper House. All are welcome to attend.

Respectfully submitted,

Chris Sawyer, Chair
Peter Sluski, Treasurer
David Braun, Secretary

TUFTONBORO FREE LIBRARY

Annual Report for 2023

The library was open 304 days in 2023. 125 new patrons were registered, and 51 inactive records were purged. Current total patron count stands at 2,729. Total circulation of printed books was 18,157, an increase of 10 over 2022. Total circulation of all materials was 29,517, a decrease of 1,766 over the previous year, largely due to Ancestry discontinuing home access to genealogy records for registered library patrons. 1,292 new and donated items were added to the collection, and 531 items were deaccessioned. The total collection count now stands at 35,600, a net gain of 761 over 2022.

The History Book Group and the Reader's Choice Book Group continued monthly meetings. Preschool Storytime was offered weekly on Friday mornings, and the first graders from Tuftonboro Central School continued weekly visits.

Sixty kids signed up for the Summer Reading Program, and checked out a total of 818 books. Twenty-nine adult sponsors also signed up, and donated 441 items and \$1,100 to the Lakes Region Humane Society in recognition of their accomplishment. A full line-up of in-person events were offered as part of summer reading, and well over 200 people attended to enjoy movies, scavenger hunts, a puppet show, a magic show, live animals, and science experiments.

Book & Author lunches held on Saturday, April 1st and Saturday, May 6th featured local mystery authors Dan Lawton and Jessica Ellicott. A special Halloween Book & 'Dead Authors' lunch was also held on Saturday, October 28th as part of the Friends of the Tuftonboro Library annual meeting. This unique program celebrated writers of both classic horror and gothic fiction, and featured readings of seasonal and creepy stories and poetry.

The Polar Express was held on Friday, December 8th. This event marked the twenty-fourth year that Ed Fayle was here to present his special, dramatic retelling of this timeless, holiday classic.

In total, 1,685 people attended 126 library meetings, programs, and events.

In addition to the above, more than two dozen community groups and town committees signed up to use the meeting room for a combined total of 339 times. These included the Tuftonboro Association, Tuftonboro Capital Improvements Program Committee, Tuftonboro Historical Society, Tuftonboro Active Older Adults, Hikers, P.E.O., Carroll County Conservation District, Carroll County 4H, Tuftonboro Conservation Commission, Land Bank of Wolfeboro-Tuftonboro, Wolfeboro-Tuftonboro Democrats, Castle in the Clouds, Northwoods Camp, Mirror Lake Protective Association, New Hampshire Boat Museum, Tuftonboro Garden Group, Winnepesaukee Beekeeper's Association, and numerous local homeowners associations. Additional groups met weekly for people to share their enjoyment of various hobbies and activities, such as book discussions, scrabble, cribbage, knitting, rug hooking, and writing. Numerous unrecorded, casual uses of the meeting room by families, students, children and adults happened throughout the year.

Exhibits of original artwork showcased the work of talented area artists and crafters, including the Rug Hookers, Brian Stockman, the Lakes Region Photography club, Diane Kirkup, Jane Podsen, Joseph Cardamone, Nicholas Moore, Nichole Hunter, Bill Pottle, Liese Gauthier, and Aaron Gauthier.

Gifts, grants, book sales, copy machine income, and non-resident fees added \$24,145.14 to the operating budget in 2023. In addition to donations from individual patrons, associations, and anonymous charitable funds, generous gifts from the D. A. Hamel Family Charitable Trust, the Hurlburt Trust, the Friends of the Tuftonboro Library, the Governor Wentworth Arts Council, the Hikers, the Mirror Lake Community Church, the Land Bank of Wolfeboro-Tuftonboro, and the Tomb Trust Fund continued to support collection development and public programs.

As always, thank you to everyone who donated their time, money and resources to the library during the past year. Special thanks to the Library Staff, the Library Trustees, the Friends of the Library, and the Tuftonboro Garden Group for your continued hard work and dedication.

Respectfully submitted,
Dennis R. Guilmette
Library Director

**DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT**

01/01/2023 - 12/31/2023

-- TUFTONBORO --

Page 1 of 1

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
DUFORT, VINCENT MICHEL TUFTONBORO, NH	CARTER, REBECCA LYN TUFTONBORO, NH	WOLFEBORO	WOLFEBORO	03/21/2023
BREWSTER, TYLER MARTIN TUFTONBORO, NH	BERRY, ALYSSA MARIE TUFTONBORO, NH	TUFTONBORO	TUFTONBORO	06/24/2023
PERKINS, CHRISTOPHER JOSHUA TUFTONBORO, NH	CARPENTER, AMBER MAE TUFTONBORO, NH	TUFTONBORO	WOLFEBORO	06/24/2023
LINARD, RYAN CHRISTOPHER SIMI VALLEY, CALIFORNIA	BLEAU, ARIANNA GIST TUFTONBORO, NH	TUFTONBORO	TUFTONBORO	07/15/2023
DORE, NICHOLAS SHATTUCK TUFTONBORO, NH	WIDMANN, CASEY MARY TUFTONBORO, NH	TUFTONBORO	JEFFERSON	10/14/2023
PARKER, RANDALL L MIRROR LAKE, NH	MAUS, SUSAN A MIRROR LAKE, NH	TUFTONBORO	BRETTON WOODS	12/02/2023

Total number of records 6

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

Page 1 of 1

RESIDENT BIRTH REPORT

01/01/2023 - 12/31/2023

-- TUFTONBORO--

Child's Name	Birth Date	Birth Place	Father's/Parent's Name	Mother's/Parent's Name
BRUNE, SHANE EDWARD	01/21/2023	DOVER, NH	BRUNE, SEAN GRANT	FALLON, ELIZABETH MARIE
LONGVER, ALDEN JAMES	01/30/2023	NORTH CONWAY, NH	LONGVER, RAFAE JOHN	LONGVER, ANNE ELIZABETH
BISHOP, CALEB JAMES	04/30/2023	TUFTONBORO, NH	BISHOP, MATTHEW JAMES	BISHOP, AMY RACHELLE
TENNEY, GARRETT REED	09/02/2023	DOVER, NH	TENNEY JR, MICHAEL WARREN	TENNEY, ARIANA ELIZABETH
DUDDY, ROIC PATRICK	10/20/2023	PLYMOUTH, NH	DUDDY, PATRICK JAMES	DUDDY, BRIANNA ROSE

Total number of records 5

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

01/01/2023 - 12/31/2023

--TUFTONBORO, NH --



Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BERRY, CHARLOTTE ELIZABETH	01/14/2023	TUFTONBORO	PALMER, HERBERT	GRACE, ADDIE	N
NELSON, DIANE FAITH	01/15/2023	TUFTONBORO	CURRIN, JOHN	KERLEY, MARY	N
DENHAM, MICHAEL JAMES	01/17/2023	PORTSMOUTH	DENHAM, JAMES	BRENNAN, MARGARET	N
FREDETTE, DEAN ALAN	01/23/2023	PORTSMOUTH	FREDETTE, ROBERT	SHAW, BARBARA	N
MYLES JR, GEORGE JOSEPH	01/29/2023	MIRROR LAKE	MYLES SR, GEORGE	RUBAR, DORIS	N
HAZLETT, ROGER ELLSWORTH	02/05/2023	WOLFEBORO	HAZLETT, JOSEPH	ELLSWORTH, ALICE	Y
BECHARD, ALMA A	02/05/2023	MELVIN VILLAGE	MACKENZIE, JOHN	ANGERS, ADA	N
ANDERSON, PETER WILLIAM	02/09/2023	CENTER TUFTONBORO	ANDERSON, JOHN	SILVEIRA, EDITH	N
CASSELL, CAROL JEAN	02/22/2023	TUFTONBORO	SMITH, WALTER	MACK, DORIS	N
LEMERISE, JOHN W	02/23/2023	MANCHESTER	LEMERISE, EUGENE	GUEVREMONT, LORRAINE	N
HOWARD, HELEN JOYCE	02/26/2023	PORTSMOUTH	HENRY, FRANK	LINDSEY, PAULINE	N
MACMARTIN, JEFFREY WILLIAM	03/17/2023	PORTSMOUTH	MACMARTIN, HERBERT	COPPINS, SUSAN	N
HODGDON, GRAYDON HERBERT	03/28/2023	OSSIPEE	HODGDON, FORREST	CANNING, FRANCES	N
WILLIAMS, BARBARA DAVIS	04/17/2023	WOLFEBORO	DAVIS, CLIFTON	HOWES, DOROTHY	N
DORE, BARBARA LOUISE	04/20/2023	PORTSMOUTH	HLUSHUK, JACK	ADJUTANT, LEONA	N
DONOVAN, LESTER EDWIN	05/04/2023	CENTER TUFTONBORO	DONOVAN, JAMES	WILSON, INA	Y
HASSELMAN, JOHN CAMERON	05/11/2023	MIRROR LAKE	HASSELMAN, WESLEY	CAMERON, RACHEL JANE	N
HOOPER, MURIEL VIRGINIA	05/24/2023	CENTER TUFTONBORO	LUCAS, CARROLL	CHARRON, FLORA	N



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

Page 2 of 2

RESIDENT DEATH REPORT

01/01/2023 - 12/31/2023

--TUFTONBORO, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
COLBERT, DOROTHY SKIBINSKI	05/27/2023	CENTER TUFTONBORO	SKIBINSKI, LEON	BILAK, MARY	N
WETHERBEE, IVERS LORING	06/04/2023	LACONIA	WETHERBEE, IVERS	HUCKINS, LAURA	Y
WARNER IV, JOHN	06/12/2023	WOLFEBORO	WARNER III, JOHN	DUQUOIN, DOROTHY	N
BAKER, ELEANOR IRENE	06/12/2023	NORTH CONWAY	LAWSON, GEORGE	HULT, ELEANOR	N
SHERIDAN, CAROL ANN	06/19/2023	MIRROR LAKE	BELLINI, ALFRED	TROCCOLI, ESTHER	N
CAMPBELL, GEORGE ROGER	07/08/2023	OSSIPEE	CAMPBELL, JOSEPH	BIRUBE, ALEXANDRINE	Y
BREUNINGER, JUDITH CARR	08/01/2023	CENTER TUFTONBORO	CARR, EMERY	HOPPIN, EDITH	N
STEINKOPF, ASHLEY ELIZABETH	08/06/2023	PORTSMOUTH	MORAN SR, JAMES	DONOVAN, KERRY LYNNE	N
ADAMO, KRISTIN JOHNNA	08/11/2023	DERRY	ADAMO, JOHN	DELLACROCE, DONNA	N
DONNELLY, JOHN B	08/27/2023	PORTSMOUTH	DONNELLY, ROBERT	ALANCE, CAMILLA	N
EATON, MARY LOUISE	08/31/2023	WOLFEBORO	FOX, HOWARD	TURNER, MARY	N
HOLMBERG JR, GERALD WILLIAM	09/20/2023	TUFTONBORO	HOLMBERG SR, GERALD	FAIR, RUTH	Y
HACKETT III, PAUL THOMAS	10/08/2023	EFFINGHAM	HACKETT JR, PAUL	DEMARS, VERONICA	N
QUILLIAM, LEANORA	10/11/2023	CENTER TUFTONBORO	PIAZZA, MARCO	CHIRAMONTE, LENA	N
HANSEN, ISABELLE MOODIE	10/27/2023	OSSIPEE	MOODIE, WILLIAM	BARBER, ETHEL	N
MITCHELL, JUDITH ONA	10/28/2023	CONCORD	AUSTIN, JASPER	MCCRATION, NELLIE	N
BECKLEY, BRENDAN P	12/13/2023	TUFTONBORO	BECKLEY, RALPH	NUDD, VIRGINIA	N

Total number of records 35

DEPARTMENT	CONTACT	OFFICE HOURS
Selectmen's /Town Administrator Office 240 Middle Road P.O. Box 98 Ctr. Tuftonboro, NH 03816	Tel: 569-4539 ext. 110 & 113 Fax: 569-4328 Email: selectmen@tuftonboronh.gov Email: townadmin@tuftonboronh.gov Web: www.tuftonboronh.gov	Mon. 8 AM – 4 PM Tues. 8 AM – 4 PM Wed. 8 AM – 4 PM Thurs. 8 AM – 12 PM Fri. 8 AM – 4 PM
Town Clerk	Tel: 569-4539 ext. 108 & 109 Fax: 569-4328 Email: townclerk@tuftonboronh.gov deputyclerk@tuftonboronh.gov	Mon. 8:30 AM – 4 PM Tues. 4 PM – 7 PM Wed. 8:30 AM – 4 PM Thurs. Closed Fri. 8:30 AM – 4 PM
Tax Collector	Tel: 569-4539 ext. 114 Fax: 569-4328 Email: taxcollector@tuftonboronh.gov	Tues. 8 AM – 12 PM Wed. 8 AM – 12 PM Fri. 8 AM – 12 PM
Code Enforcement Officer	Tel: 569-4539 ext. 115 Fax: 569-4328 Email: codeofficer@tuftonboronh.gov	Mon. 7 AM – 12 PM Tues. 7 AM – 12 PM Wed. 1 PM – 3 PM Thurs. 7 AM – 12 PM Fri. 7 AM – 12 PM
Recycling Center / Transfer Station	Tel: 539-3264 Email: tuftonborots@yahoo.com 250 Mountain Road (Route 171)	Tues. 8 AM – 4 PM Wed. 8 AM – 4 PM Sat. 8 AM – 4 PM Sun. 8 AM – 4 PM
Library	Tel: 569-4256 Email: info@tuftonborolibrary.org 221 Middle Road (Route 109A) Web: www.tuftonborolibrary.org	Tues. 10 AM – 6 PM Wed. 10 AM – 6 PM Thurs. 10 AM – 6 PM Fri. 10 AM – 6 PM Sat. 10 AM – 2 PM Sun. 10 AM – 2 PM

BOARD	CONTACT & MEETING TIMES
Selectmen	Tel: 569-4539 ext. 110 Email: selectmen@tuftonboronh.gov Meets: Bi-Weekly on Monday 4:30PM – Town Offices (Unless otherwise posted)
Planning Board	Tel: 569-4539 ext. 121 Email: planningboard@tuftonboronh.gov Meets: 1 st Thursday 6 PM Town Offices 3 rd Thursday 6 PM Town Offices (unless otherwise posted) Web: www.tuftonboronh.gov
Board of Adjustment	Tel: 569-4539 ext. 114 Meets: As needed Call for appointment - No regular hours. Web: www.tuftonboronh.gov
Conservation Commission	Tel: 569-4539 ext. 124 Email: conservation@tuftonboronh.gov Meets: 3 rd Monday 6:30 PM Town Offices Web: www.tuftonboronh.gov

TUFTONBORO EMERGENCY PHONE NUMBERS	
Fire/Rescue: 911 or 569-3381	Police: 911 or 539-9282

