

Town of Tuftonboro Capital Improvement Program FY 2009-2018

CIP Request Form

A Capital Improvement Project is a specified activity with a cost of \$10,000 or more and a useful life of 2 years or more.

Department:

Project Title:

Contact Name:

Estimated Total Cost:

Phone:

Estimated Useful Life (years):

E-mail:

Estimated Non-Tax Funding:

No Capital Project plans at this time

Previously Presented? Yes No

Type of Project: (check one)

- Building Renovation Building Addition/New Construction Property/Rights Acquisition Vehicle New Equipment
 Equipment Replacement Equipment Lease Road Improvements Professional Consultation Other

Reason/s for Request: (check all that apply)

- Safeguards public health or safety Alleviates substandard conditions or deficiencies
 Responds to Federal or State requirements Improves quality of existing services/infrastructure
 Provides added capacity to serve growth Reduces long-term operating costs
 Provides incentive to economic development Responds to public demand
 Continues existing project Reflects Master Plan

Project Description and Justification: (Please include how this project ties in with the Master Plan)

Project Priority: (check one)

- 1 Cannot be delayed for health, safety, or ADA compliance 2 Needed within 5 years to maintain basic quality/level of service/infrastructure
 3 Needed within 5-10 years to improve quality/ level of service/infrastructure 4 Can hold for 10+ years, but supports community development goals
 5 Needs more research, planning, and coordination

Proposed Funding: (check all that apply)

- General Fund (current property taxes) Capital Reserve Fund Lease/Purchase User Fees
 Bond Issue Bank Financing Grant/s Donations Other (specify): _____

Projected Expenditures by Year:

Table with 10 columns for years 2009-2018 and a horizontal line below.