

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: TUFTONBORO

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2012 to December 31, 2012

or Fiscal Year From 1/1/2012 to 12/31/2012

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): February 27, 2012

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

David O. Eaton

Wayne B. ...

Wayne ...

Carolyn Sundquist

Robert J. ...

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

1	2	3	4	5.00	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS (Recommended)	SELECTMEN'S APPROPRIATIONS (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS (Not Recommended)
GENERAL GOVERNMENT								
4130-4139	Executive	15	80,314	80,929.10	83,476		83,476	
4140-4149	Election, Reg. & Vital Statistics	15	61,561	60,318.67	68,135		68,135	
4150-4151	Financial Administration	15	105,742	100,139.90	103,325		103,325	
4152	Revaluation of Property	15	25,000	24,211.00	38,992		38,992	
4153	Legal Expense	15	19,000	22,529.86	19,000		19,000	
4155-4159	Personnel Administration	15	425,156	395,008.74	451,386		451,386	
4191-4193	Planning & Zoning	15	25,357	12,943.36	21,926		21,926	
4194	General Government Buildings	15	103,520	81,705.68	100,440		100,440	
4195	Cemeteries	15	11,500	13,976.33	14,200		14,200	
4196	Insurance	15	47,975	47,975.00	45,482		45,482	
4197	Advertising & Regional Assoc.							
4199	Other General Government	15	5,550	2,014.70	5,550		5,550	
PUBLIC SAFETY								
4210-4214	Police	15	297,987	287,699.17	308,752		308,752	
4215-4219	Ambulance	15	122,500	122,499.96	122,500		122,500	
4220-4229	Fire	15	275,843	270,075.76	290,044		290,044	
4240-4249	Building Inspection	15	52,612	51,175.42	51,983		51,983	
4290-4298	Emergency Management	15	26,550	25,699.00	14,672		12,750	1,922
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets	15	408,700	396,929.45	440,700		420,700	20,000
4313	Bridges	15	3,000	2,226.03	3,000		3,000	

Budget - Town of Traftonboro FY 2012

MS-7

1	2	3	4	5.00	6	7	8	9
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HIGHWAYS & STREETS (cont.)								
4316	Street Lighting							
4319	Other							
SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal	15	289,498	266,384.75	278,929		278,929	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control	15	2,500	1,891.50	2,500		2,500	
4415-4419	Health Agencies & Hosp. & Other	15	24,914	24,914.00	29,759		29,759	
4441-4442	Administration & Direct Assist.	15	45,000	26,781.08	45,000		45,000	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other							

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4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
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