

SELECTMEN'S PROPOSAL

Article	Total	Selectmen	
Paving		\$ 185,000.00	T
Transfer Station Reno		\$ 12,000.00	T
Police Vehicle		\$ 37,250.00	T
Library Capital Reserve		\$ 50,000.00	T
Milfoil Agreement		\$ 1,500.00	T
Fire Truck-Lease/Purchase	\$ 437,335.00	\$ 90,393.00	T Financing on \$420,065
		\$ 17,270.00	FB Equipment
Milfoil Trust Fund		\$ 1,000.00	T
Tuftonboro Farms Petition	\$ 46,000.00	\$ 22,300.00	FB Diff from Letter of Credit
Public Safety Building	\$ 3,185,000.00		T Financing on \$3 million
		\$ 185,000.00	FB
TOTAL APPROPRIATION	TAXES(not using FB)	\$ 601,713.00	
	FUND BALANCE	\$ 224,570.00	

T - taxes FB - fund balance **\$ 377,143.00** **TOTAL TO BE RAISED BY TAXES -**

Fund Balance Retained 2010	\$ 1,139,324.00
Remaining appropriation	\$ 50,000.00
Possible addition to FB	\$ 200,000.00

**COMPARISON TO 2010 APPROVED APPROPRIATIONS**

2010

Operating Budget	\$ 2,835,783.00
Warrant Articles	\$ 420,200.00
TOTAL	\$ 3,255,983.00

2011

Operating Budget	\$ 2,654,586.00
Warrant Articles	\$ 601,713.00
TOTAL	\$ 3,256,299.00

Difference	\$ 316.00
Difference using FB	\$ (224,254.00) Reduces taxes by at least \$.20