

TFL STATISTICS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	2014
CIRCULATION:													
Adult Fiction	560	519	580	596	707	701	999	940	735				6,337
Adult Non-Fiction	177	173	185	153	204	228	276	213	179				1,788
Large Print	58	44	40	54	58	49	66	87	63				519
Young Adult Fiction	52	44	43	40	27	50	117	98	71				542
Young Adult Non-Fiction	0	0	0	1	3	1	3	0	0				8
Kids' Fiction	396	381	475	477	514	499	784	565	475				4,566
Kids' Non-Fiction	158	118	154	139	147	52	72	96	100				1,036
Inter-Library Loans	39	51	51	46	45	47	48	63	54				444
TOTAL BOOKS:	1,440	1,330	1,528	1,506	1,705	1,627	2,365	2,062	1,677	0	0	0	15,240
Adult DVDs	814	584	647	639	764	615	883	991	633				6,570
Adult CDs - Music	17	3	10	6	12	5	24	12	12				101
Adult Books on CD	71	72	86	94	91	85	109	114	109				831
Kids' Videocassettes	6	11	1	1	0	0	5	1	1				26
Kids' DVDs	207	291	284	277	226	249	373	291	164				2,362
Kids' CDs - Music	3	3	4	0	1	0	2	0	2				15
Kids' Books on CD	24	29	21	9	13	14	17	17	7				151
Games (Wii & Board)	12	18	9	6	9	9	10	6	11				90
Kill-A-Watt Meter	0	0	0	0	0	0	0	0	0				0
Kindle	0	0	0	0	0	2	3	0	1				6
Museum Passes	8	11	7	1	8	19	43	41	18				156
Periodicals	32	27	40	33	29	43	35	33	30				302
Puppets	4	3	4	4	9	7	4	0	15				50
Snowshoes	15	33	14	1	0	0	0	0	0				63
Vertical File	9	5	9	6	9	14	3	5	8				68
Downloadable Audiobooks	57	46	57	55	74	77	56	46	66				534
Downloadable eBooks	162	116	125	153	170	172	140	165	126				1,329
Database searches (EBSCO, Genealogy)	30	41	79	20	51	64	49	142	107				583
TOTAL OTHER MATERIALS:	1,471	1,293	1,397	1,305	1,466	1,375	1,756	1,864	1,310	0	0	0	13,237
TOTAL CIRCULATION:	2,911	2,623	2,925	2,811	3,171	3,002	4,121	3,926	2,987	0	0	0	28,477
Total # Materials Added:	128	90	184	176	202	192	165	155	158				1,450
Total # Materials Deleted:	2	3	35	72	93	21	60	67	4				357
Collection Count:	30,756	30,843	30,992	31,096	31,205	31,376	31,481	31,569	31,723				

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PATRONAGE:													
New Library Cards	8	7	4	18	15	10	21	19	16				118
Computer Users	78	67	80	106	114	139	146	163	121				1,014
Netbook/ChromeBook Users	1	16	10	20	21	17	20	21	17				143
WiFi Users (In-House Only thru June)	27	19	12	37	47	51	404	350	183				1,130
Casual Users	42	30	40	33	25	53	51	30	18				322
Open Days	22	20	21	22	23	20	22	22	21				193
Open Hours	158	135	148	156	165	144	157	158	151				1,371
Service Assistance	15	16	12	34	24	28	36	47	20				232
Technical Assistance	31	30	15	31	29	21	39	48	26				270
Adult Reference	0	8	2	7	14	13	6	12	8				70
Kids' Reference	5	0	2	3	0	4	0	0	0				14
Volunteer Hours	8.00	8.00	11.00	9.00	5.00	5.00	56.00	41.50	13.50				157
HAMEL MEETING ROOM USE:													
Adult Library Programs	5	6	8	5	5	4	4	5	7				49
Adult Program Attendance	66	110	82	48	36	18	32	234	82				708
Kids' Library Programs	7	5	11	13	8	4	5	2	6				61
Kids' Program Attendance	124	58	130	153	83	80	97	52	93				870
Outreach Library Programs	1	0	0	0	0	0	0	0	0				1
Outreach Attendance	23	0	0	0	0	0	0	0	0				23
Total Library Programs	13	11	17	18	12	8	9	7	13				108
Total Program Attendance	221	168	212	201	108	98	129	286	175				1,598
Other Meeting Room Users	6	6	7	6	5	11	5	6	8				60
INCOME:													
Out of Town Patron Fees	\$25.00	\$5.00	\$30.00	\$30.00	\$30.00	\$0.00	\$60.00	\$60.00	\$0.00				\$240.00
Overdue Fines	\$5.00	\$22.00	\$21.00	\$14.00	\$28.00	\$55.00	\$42.00	\$30.00	\$20.00				\$337.00
Book Sales	\$83.99	\$158.99	\$82.99	\$71.29	\$83.00	\$235.00	\$93.93	\$213.00	\$159.00				\$1,181.19
Copier/Printer/Fax	\$83.60	\$39.00	\$56.00	\$67.00	\$62.00	\$52.00	\$104.00	\$123.00	\$120.80				\$707.40
Donations	\$8,934.00	\$579.00	\$321.00	\$1,138.00	\$1,040.00	\$22.50	\$657.00	\$24.00	\$707.00				\$13,422.50
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$234.00	\$0.00	\$0.00	\$1,859.00	\$0.00				\$2,093.00
TOTAL INCOME:	\$9,131.59	\$803.99	\$510.99	\$1,320.29	\$1,477.00	\$364.50	\$956.93	\$2,309.00	\$1,006.80	\$0.00	\$0.00	\$0.00	\$17,881.09
Allocated to Collection:	\$1,833.99	\$310.99	\$133.99	\$165.29	\$1,181.00	\$290.00	\$325.93	\$353.00	\$279.00				\$4,873.19
Allocated to Programs:	\$1,007.00	\$53.00	\$62.00	\$62.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00				\$1,434.00
Allocated to Supplies:	\$83.60	\$39.00	\$56.00	\$67.00	\$62.00	\$52.00	\$104.00	\$123.00	\$120.80				\$707.40
Allocated to Building Fund:	\$4,512.00	\$401.00	\$259.00	\$1,026.00	\$234.00	\$22.50	\$527.00	\$1,833.00	\$357.00				\$9,171.50
Allocated to Other:	\$1,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$1,695.00
TOTAL ALLOCATED:	\$9,131.59	\$803.99	\$510.99	\$1,320.29	\$1,477.00	\$364.50	\$956.93	\$2,309.00	\$1,006.80	\$0.00	\$0.00	\$0.00	\$17,881.09