

	DESCRIPTION	2014 APPROP	2014 EXPENDED	2015 SEL RECOM	2015 BUD RECOM
	ADMINISTRATIVE ASSISTANT	35,745.00	30,678.26	31,486.00	31,486.00
	ADMINISTRATIVE SECRETARY	30,285.00	31,680.07	31,486.00	31,486.00
	SELECTMEN	12,300.00	12,300.00	12,300.00	12,300.00
	ADMINISTRATIVE OVERTIME	3,800.00	1,145.66	2,000.00	2,000.00
	MODERATOR	650.00	650.00	200.00	200.00
4130	EXECUTIVE TOTAL	82,780.00	76,453.99	77,472.00	77,472.00
	POSTAGE	2,000.00	1,755.07	2,000.00	2,000.00
	TOWN CLERK	42,940.00	42,940.04	44,622.00	44,622.00
	SUPERVISORS	2,205.00	1,707.50	855.00	855.00
	BALLOT CLERKS	2,584.00	2,562.79	748.00	748.00
	DEPUTY TOWN CLERK	16,524.00	14,695.54	17,992.00	17,992.00
	PRINTING & ADVERTISING	856.00	1,089.40	500.00	500.00
	TOWN CLERK EXPENSES	3,215.00	3,576.79	3,645.00	3,645.00
	DINNER EXPENSE	740.00	640.00	160.00	160.00
4140	ELEC,REGIST,VITAL STATS TOTAL	71,064.00	68,967.13	70,522.00	70,522.00
	TREASURER	3,600.00	3,600.00	3,600.00	3,600.00
	TAX COLLECTOR SALARY	22,310.00	22,310.08	23,143.00	23,143.00
	DEPUTY TAX COLL/OFFICE ASST	2,000.00	4,792.75	2,000.00	2,000.00
	SELECTMEN'S ALLOWANCE	4,000.00	3,999.99	4,000.00	4,000.00
	ADHOC COMMITTEE SECRETARY	-	-	500.00	500.00
	AUDITORS	10,000.00	11,800.00	10,000.00	10,000.00
	TAX MAP EXPENSE	2,285.00	2,433.36	2,350.00	2,350.00
	TELEPHONE	2,700.00	2,406.48	2,475.00	2,475.00
	VIDEOTAPING	6,240.00	6,240.00	7,540.00	7,540.00
	PRINTING & ADVERTISING	1,500.00	488.60	1,500.00	1,500.00
	ASSOCIATION DUES	4,400.00	4,342.31	4,350.00	4,350.00
	OFFICE SUPPLIES	6,200.00	5,996.41	6,200.00	6,200.00
	POSTAGE	1,500.00	2,081.53	1,500.00	1,500.00
	OFFICE EQUIP MAINT/REPAIR	3,200.00	2,778.04	3,200.00	3,200.00
	TAX COLLECTOR EXPENSES	1,200.00	129.75	1,200.00	1,200.00
	COMPUTER SOFTWARE/ANNUAL MAINT	23,670.00	21,541.44	22,000.00	22,000.00
	TOWN REPORT	2,200.00	1,976.78	2,200.00	2,200.00
	OFFICE EQUIPMENT EXPENSE	1,500.00	1,001.50	1,500.00	1,500.00
	MISCELLANEOUS	250.00	771.40	800.00	800.00
	APPRECIATION EVENT	1,500.00	1,570.00	1,500.00	1,500.00
	RECORDING FEES	800.00	370.92	800.00	800.00
	MILEAGE	800.00	307.39	800.00	800.00
	TAX COLLECTOR'S SUPPLIES	1,500.00	1,235.35	1,500.00	1,500.00
	TAX COLLECTOR'S POSTAGE	4,000.00	3,706.14	4,500.00	4,500.00
	TAX COLLECTOR'S EQUIPMENT	1,000.00	1,008.00	1,000.00	1,000.00
	TRAINING/EDUCATION	1,750.00	735.00	1,750.00	1,750.00
	TAX COLL MORTGAGE RESEARCH	2,300.00	2,110.00	2,300.00	2,300.00
4150	FINANCIAL ADM TOTAL	112,405.00	109,733.22	114,208.00	114,208.00
	ASSESSOR	66,000.00	65,288.00	43,948.00	43,948.00
4152	REVAL OF PROPERTY TOTAL	66,000.00	65,288.00	43,948.00	43,948.00
	LEGAL	34,000.00	42,466.36	46,700.00	46,700.00
	LEGAL PLANNING	3,000.00	3,875.00	3,000.00	3,000.00
	LEGAL ZBA	500.00	-	500.00	500.00
	LEGAL CONSERVATION	1,000.00	-	1,000.00	1,000.00
4153	LEGAL EXPENSES TOTAL	38,500.00	46,341.36	51,200.00	51,200.00

	2014	2014	2015	2015 BUD
DESCRIPTION	APPROP	EXPENDED	SEL RECOM	RECOM
HEALTH INSURANCE	248,445.00	252,155.76	262,690.00	262,690.00
DEDUCTIBLE/HRA	8,500.00	9,250.00	8,750.00	8,750.00
DENTAL INSURANCE	17,938.00	15,451.22	18,765.00	18,765.00
SOCIAL SECURITY	48,725.00	48,852.20	53,970.00	53,970.00
RETIREMENT FUND	117,926.00	117,900.26	132,370.00	132,370.00
UNEMPLOYMENT COMP	6,717.00	6,717.00	9,005.00	9,005.00
LONGEVITY PAY	5,850.00	5,700.00	6,500.00	6,500.00
SEPARATION PAY	3,000.00	-	3,000.00	3,000.00
4155 PERSONNEL ADM TOTAL	457,101.00	456,026.44	495,050.00	495,050.00
SECRETARY	4,955.00	5,248.35	5,853.00	5,853.00
TUITION REIMBURSEMENT	300.00	-	150.00	150.00
ADVERTISING	500.00	182.40	500.00	500.00
LAKES REGION PLANNING COMM	4,079.00	4,079.00	4,165.00	4,165.00
SUPPLIES	500.00	859.41	500.00	500.00
POSTAGE	800.00	447.54	600.00	600.00
BOOKS & PERIODICALS	150.00	122.00	150.00	150.00
RECORDING FEES	500.00	105.96	300.00	300.00
ZBA WORKSHOPS	100.00	-	100.00	100.00
ZBA PUBLIC NOTICES	2,000.00	1,031.60	2,000.00	2,000.00
ZBA SUPPLIES	100.00	-	100.00	100.00
ZBA POSTAGE	300.00	174.61	300.00	300.00
ZBA SECRETARY	600.00	595.00	600.00	600.00
MASTER PLAN REVIEW	2,000.00	-	10,000.00	-
SUBDIVISION ENGINEERING FEES	2,000.00	2,075.69	2,000.00	2,000.00
4191 PLANNING & ZONING TOTAL	18,884.00	14,921.56	27,318.00	17,318.00
TOWN OFFICE ELECTRIC	4,500.00	4,403.17	5,000.00	5,000.00
TOWN OFFICE HEAT	6,000.00	4,880.77	5,500.00	5,500.00
TOWN OFFICE MAINTENANCE	9,400.00	8,675.50	5,000.00	5,000.00
TOWN OFFICE GROUNDS MAINT	5,750.00	5,028.48	5,500.00	5,500.00
TOWN OFFICE IMPROVEMENTS	2,000.00	2,000.00	2,000.00	2,000.00
TOWN HOUSE ELECTRIC	600.00	557.78	600.00	600.00
TOWN HOUSE HEAT	3,000.00	2,019.19	2,000.00	2,000.00
TOWN HOUSE MAINTENANCE	2,000.00	1,474.54	2,000.00	2,000.00
TOWN HOUSE OUTSIDE MAINT	2,000.00	387.50	1,000.00	1,000.00
TOWN HOUSE IMPROVEMENTS	2,500.00	-	2,500.00	2,500.00
HIGHWAY BUILDING ELECTRIC	1,500.00	1,890.75	2,000.00	2,000.00
HIGHWAY BUILDING HEAT	3,500.00	4,685.49	4,500.00	4,500.00
HIGHWAY BUILDING MAINT	1,000.00	978.53	1,000.00	1,000.00
LIBRARY OUTSIDE MAINTENANCE	2,000.00	3,290.79	2,000.00	2,000.00
DEARBORN BUILDING DEMO			15,000.00	-
FIRE STATION IMPROVEMENTS	3,800.00	3,782.78	3,800.00	3,800.00
FIRE STATION ELECTRIC	2,510.00	1,940.85	2,510.00	2,510.00
MELVIN VILLAGE FIRE STN HEAT	3,800.00	2,552.02	3,800.00	3,800.00
MIRROR LAKE FIRE STATION HEAT	4,000.00	4,211.50	4,000.00	4,000.00
FIRE STATION MAINTENANCE	1,800.00	2,076.42	1,986.00	1,986.00
DAVIS FIELD MOWING	2,500.00	1,795.00	2,000.00	2,000.00
TRANSFER STATION ELECTRIC	3,500.00	3,930.43	4,200.00	4,200.00
TRANSFER STATION HEAT	3,000.00	4,183.86	4,500.00	4,500.00
TRANSFER STATION MAINT	2,500.00	3,406.00	2,500.00	2,500.00
19 MILE BAY ELECTRIC	600.00	597.86	600.00	600.00
CENTRAL FD HEAT	10,000.00	8,725.99	12,000.00	12,000.00

	DESCRIPTION	2014 APPROP	2014 EXPENDED	2015 SEL RECOM	2015 BUD RECOM
	19 MILE BAY MOWING	600.00	505.00	600.00	600.00
	GOULD PROPERTY MAINTENANCE	500.00	350.00	500.00	500.00
	SIGNS - BEACHES	500.00	-		
	CENTRAL FD ELECTRIC	12,000.00	16,368.04	16,200.00	16,200.00
	CENTRAL FD MAINTENANCE	7,300.00	7,697.52	16,601.00	16,601.00
4194	GEN GOVT BUILDINGS TOTAL	104,660.00	102,395.76	131,397.00	116,397.00
	SEXTON	500.00	380.00	1,000.00	1,000.00
	CEMETERY MAINT APPROPRIATED	10,200.00	12,700.21	10,700.00	10,700.00
	OLD CEMETERIES-RESTORATION	750.00	50.00	750.00	750.00
	CEMETERY IMPROVEMENTS	1,450.00	1,450.00	1,450.00	1,450.00
	ABANDONED CEM. MOWING	2,000.00	1,650.00	2,000.00	2,000.00
4195	CEMETERY TOTAL	14,900.00	16,230.21	15,900.00	15,900.00
	WORKER'S COMPENSATION	20,378.00	7,902.53	17,563.00	17,563.00
	PROPERTY & CASUALTY	26,637.00	26,637.00	28,772.00	28,772.00
4196	INSURANCE TOTAL	47,015.00	34,539.53	46,335.00	46,335.00
	JLMC - SAFETY COMMITTEE	250.00	15.36	250.00	250.00
	CAPITAL IMPROVEMENTS COMM	600.00	150.00	600.00	600.00
4199	OTHER GEN GOVT TOTAL	850.00	165.36	850.00	850.00
	PD CHIEF'S SALARY	72,780.00	72,805.20	74,818.00	74,818.00
	PD OFFICER'S SALARY	161,533.00	162,351.01	172,474.00	172,474.00
	PD OFFICE ASSISTANT	16,848.00	16,017.76	17,992.00	17,992.00
	FUEL	12,000.00	9,286.27	9,840.00	9,340.00
	OVERTIME	12,457.00	13,436.97	13,100.00	13,100.00
	HOLIDAY PAY	10,546.00	10,545.60	11,011.00	11,011.00
	UNIFORMS	6,400.00	4,597.87	2,800.00	2,800.00
	CONFERENCE & TRAINING	7,174.00	6,179.21	6,392.00	6,392.00
	RADIO EQUIPMENT	500.00	953.20	500.00	500.00
	NEW EQUIPMENT	10,000.00	9,200.17	5,000.00	5,000.00
	CRIME PREVENTION	600.00	682.39	600.00	600.00
	INVESTIGATIONS SUPPLIES	1,000.00	497.25	1,000.00	1,000.00
	TELEPHONE	6,720.00	4,228.60	6,960.00	6,960.00
	OFFICE SUPPLIES	11,000.00	10,514.21	11,000.00	11,000.00
	POSTAGE	315.00	202.50	264.00	264.00
	REPAIRS & MAINTENANCE	7,260.00	8,328.63	8,710.00	7,210.00
4210	POLICE DEPARTMENT TOTAL	337,133.00	329,826.84	342,461.00	340,461.00
	AMBULANCE CONTRACT SERVICE	180,000.00	180,000.00	183,060.00	183,060.00
4215	AMBULANCE TOTAL	180,000.00	180,000.00	183,060.00	183,060.00
	FD CHIEF'S SALARY	59,035.00	59,034.88	66,518.00	66,518.00
	FD OFFICERS SALARY	79,013.00	79,787.76	96,490.00	96,490.00
	FUEL	11,880.00	13,192.22	13,619.00	13,619.00
	FIREFIGHTERS ALLOWANCE	56,737.00	58,704.19	72,245.00	72,245.00
	FIRST RESPONDER TEAM	3,433.00	3,426.56	3,830.00	3,830.00
	OFFICE ASSISTANT	5,034.00	3,538.02	6,174.00	6,174.00
	FD HOLIDAY PAY	-	-	5,935.00	5,935.00
	FD SHIFT COVERAGE	-	-	14,085.00	14,085.00
	TELEPHONE	7,780.00	7,709.01	7,780.00	7,780.00
	FIREFIGHTER'S DOT PHYSICALS	1,000.00	200.00	750.00	750.00
	DUES & SUBSCRIPTIONS	9,526.00	9,332.94	9,739.00	9,739.00
	OFFICE SUPPLIES	4,160.00	3,639.39	4,160.00	4,160.00
	VEHICLE MAINTENANCE	24,730.00	24,544.80	24,730.00	24,730.00
	APPARATUS EXPENSE	2,028.00	1,760.04	2,028.00	2,028.00
	BOAT EXPENSES	12,083.00	12,083.00	8,850.00	8,850.00

	DESCRIPTION	2014 APPROP	2014 EXPENDED	2015 SEL RECOM	2015 BUD RECOM
	TRAINING	10,600.00	7,182.37	10,000.00	10,000.00
	RADIO EQUIPMENT & REPAIRS	6,664.00	6,567.35	6,522.00	6,522.00
	UNIFORM ALLOWANCE	1,500.00	1,499.64	1,500.00	1,500.00
	DRY HYDRANTS	3,000.00	314.28	3,000.00	3,000.00
	FIRE PREVENTION	1,500.00	1,500.00	1,500.00	1,500.00
	NEW EQUIPMENT	20,187.00	19,915.18	20,135.00	20,135.00
4220	FIRE TOTAL	319,890.00	313,931.63	379,590.00	379,590.00
	CODE OFFICER SALARY	48,448.00	48,441.75	50,359.00	50,359.00
	POSTAGE	100.00	49.32	100.00	100.00
	FUEL	1,100.00	910.42	1,100.00	1,100.00
	VEHICLE MAINT/MILEAGE	1,900.00	1,091.61	1,000.00	1,000.00
	TELEPHONE	635.00	496.29	635.00	635.00
	DUES	600.00	540.00	600.00	600.00
	SUPPLIES	1,650.00	1,499.28	650.00	650.00
	MEETINGS	200.00	130.00	200.00	200.00
	EDUCATION	400.00	55.00	400.00	400.00
4240	BUILDING INSPECTION TOTAL	55,033.00	53,213.67	55,044.00	55,044.00
	OPERATIONS	800.00	367.82	800.00	800.00
	FOREST FIRE EXPENSE	4,400.00	4,400.00	4,400.00	4,400.00
	GRANTS/HAZARDOUS MITIGATION PLAN	2,000.00	2,429.69	2,000.00	2,000.00
	EQUIPMENT	800.00	800.00	2,620.00	2,620.00
	GENERATOR	1,000.00	1,000.00	1,000.00	1,000.00
	STIPEND	550.00	550.00	550.00	550.00
4290	EMERGENCY MANAGEMENT TOTAL	9,550.00	9,547.51	11,370.00	11,370.00
	ROAD AGENT	32,000.00	31,148.00	32,000.00	32,000.00
	HIGHWAY GARAGE TELEPHONE	700.00	521.07	700.00	700.00
	SUMMER MAINTENANCE	72,000.00	72,856.69	72,000.00	72,000.00
	WINTER MAINTENANCE	147,000.00	167,850.49	167,000.00	167,000.00
	ROAD CONSTRUCTION	50,000.00	52,466.90	50,000.00	-
	FUEL	10,000.00	7,630.00	9,000.00	9,000.00
	HIGHWAY EQUIP MAINTENANCE	12,000.00	13,958.96	12,000.00	12,000.00
	GENERAL EXPENSES	2,000.00	2,223.98	2,000.00	2,000.00
	CATCH BASINS	3,000.00	-	2,000.00	2,000.00
	ROADSIDE MOWING	15,000.00	5,737.78	10,000.00	10,000.00
	CULVERTS	3,000.00	7,808.75	2,000.00	2,000.00
	TREE REMOVAL	10,000.00	11,667.50	10,000.00	10,000.00
	APRON PAVING	5,000.00	3,218.66	4,000.00	4,000.00
	ROAD STRIPING	5,000.00	-	5,000.00	5,000.00
	SPRING MAINTENANCE	27,000.00	31,554.50	27,000.00	27,000.00
	FALL MAINTENANCE	22,000.00	21,400.05	22,000.00	22,000.00
	SIGN REPLACEMENT	3,000.00	1,086.40	2,000.00	2,000.00
4312	HIGHWAYS & STREETS TOTAL	418,700.00	431,129.73	428,700.00	378,700.00
	DOCKS & BRIDGES	3,000.00	1,358.11	3,000.00	3,000.00
	LAKE ROAD RAMP	5,000.00	6,952.00	-	-
	LANG POND ROAD PERMITTING	-	-	9,000.00	9,000.00
4313	OTHER HWY & STREETS TOTAL	8,000.00	8,310.11	12,000.00	12,000.00
	NEW EQUIPMENT	1,500.00	341.48	1,500.00	1,500.00
	RECYCLING SUPERVISOR	44,606.00	44,154.24	46,697.00	46,697.00
	RECYCLING ASSISTANT I	29,241.00	29,407.99	31,312.00	31,312.00
	RECYCLING ASSISTANT II	21,350.00	22,393.82	26,486.00	26,486.00
	RECYCLING ASST III - PER DIEM	5,331.00	5,570.21	6,292.00	6,292.00
	C & D DISPOSAL	42,500.00	53,154.86	45,000.00	45,000.00

	DESCRIPTION	2014 APPROP	2014 EXPENDED	2015 SEL RECOM	2015 BUD RECOM
	MSW DISPOSAL	87,500.00	88,528.32	87,500.00	87,500.00
	CLOSURE MONITORING	8,600.00	8,219.62	7,500.00	7,500.00
	LR HAZARDOUS WASTE	5,000.00	2,500.00	4,000.00	4,000.00
	TIRES/FREON/METAL	1,500.00	655.00	1,500.00	1,500.00
	BRUSH & STUMP GRINDING	1,500.00	1,500.00	1,500.00	1,500.00
	ISLAND CLEAN UP DAY	1,600.00	600.00	1,000.00	1,000.00
	TELEPHONE	1,000.00	881.53	1,000.00	1,000.00
	NRRA	7,500.00	5,948.00	6,500.00	6,500.00
	DUES	700.00	950.00	500.00	500.00
	SUPPLIES	2,500.00	1,720.95	2,500.00	2,500.00
	EQUIPMENT MAINTENANCE	5,500.00	5,514.19	4,500.00	4,500.00
	FUEL	800.00	986.77	800.00	800.00
	VEHICLE-FUEL & MAINTENANCE	4,000.00	3,528.55	4,000.00	4,000.00
	MOWING	600.00	420.00	500.00	500.00
	MISCELLANEOUS	2,500.00	1,325.13	2,500.00	2,500.00
	GLASS DISPOSAL	3,000.00	2,681.53	3,000.00	3,000.00
	NRRA ELECTRONICS	4,500.00	3,933.19	4,000.00	4,000.00
	SAFETY EQUIPMENT	1,000.00	1,184.24	1,000.00	1,000.00
	TRAINING/MILEAGE	1,800.00	1,291.48	1,000.00	1,000.00
	UNIFORMS	1,000.00	1,403.50	750.00	750.00
	RECYCLING AWARENESS	1,000.00	-	100.00	100.00
4324	SOLID WASTE DISPOSAL TOTAL	287,628.00	288,794.60	292,937.00	292,937.00
	ANIMAL SHELTER	500.00	-	500.00	500.00
	NHSPCA & OTHER DUES	1,500.00	1,212.00	1,500.00	1,500.00
4414	ANIMAL CONTROL TOTAL	2,000.00	1,212.00	2,000.00	2,000.00
	VNA-HOSPICE	6,239.00	6,239.00	6,240.00	6,240.00
	NORTHERN HS - MENTAL HEALTH CTR	2,149.00	2,149.00	2,149.00	2,149.00
	LIFE MINISTRIES	2,000.00	2,000.00	2,000.00	2,000.00
	MEALS ON WHEELS	2,500.00	2,500.00	2,500.00	2,500.00
	AMERICAN RED CROSS	1,070.00	1,070.00	-	-
	CHILD ADVOCACY	500.00	500.00	500.00	500.00
	TRI-COUNTY ACTION	5,000.00	5,000.00	5,000.00	5,000.00
	WOLFEBORO SENIOR CENTER	-	-	1,500.00	1,500.00
	STARTING POINT	1,215.00	1,215.00	1,125.00	1,125.00
	KINGSWOOD YOUTH CENTER	3,000.00	3,000.00	3,000.00	3,000.00
	MEDICATION BRIDGE PROGRAM	378.00	378.00	378.00	378.00
	CAREGIVERS	1,000.00	1,000.00	1,000.00	1,000.00
	APPALACHIAN MTN TEEN	2,400.00	2,400.00	2,400.00	2,400.00
	BLUE LOON BUS SERVICE	1,500.00	1,500.00	3,000.00	-
	WOLFEBORO AREA CHILDRENS CTR	5,000.00	5,000.00	6,402.00	6,402.00
	END 68 HOURS OF HUNGER	-	-	2,000.00	2,000.00
4415	HEALTH AGENCIES TOTAL	33,951.00	33,951.00	39,194.00	36,194.00
	SHELTER	20,000.00	13,641.57	20,000.00	20,000.00
	FUEL	7,000.00	5,013.78	7,000.00	7,000.00
	MEDICAL SERVICES	1,000.00	-	1,000.00	1,000.00
	FOOD	8,000.00	3,444.37	8,000.00	8,000.00
	ELECTRIC & TELEPHONE	8,000.00	6,651.42	8,000.00	8,000.00
	MISCELLANEOUS	1,000.00	302.00	1,000.00	1,000.00
4442	DIRECT ASSISTANCE TOTAL	45,000.00	29,053.14	45,000.00	45,000.00
	SWIM PROGRAM DIRECTOR	3,850.00	3,346.00	3,500.00	3,500.00
	SWIM COACH	650.00	650.00	650.00	650.00

	DESCRIPTION	2014 APPROP	2014 EXPENDED	2015 SEL RECOM	2015 BUD RECOM
	TOWN OF WOLFEBORO	16,661.00	16,661.00	16,661.00	16,661.00
	LIFEGUARDS EQUIP & TRAINING	800.00	590.79	800.00	800.00
	BEACH & WHARF TOILETS	2,400.00	2,690.00	2,400.00	2,400.00
	RECREATIONAL AREAS	2,500.00	1,952.58	2,500.00	2,500.00
	TRASH	1,000.00	700.00	1,000.00	1,000.00
	BEACH - DOCK MAINTENANCE	2,500.00	2,505.42	2,500.00	2,500.00
	MEMBERSHIP DUES & FEES	750.00	429.87	350.00	350.00
	LIFEGUARDS	3,100.00	2,343.85	3,100.00	3,100.00
4520	PARKS & RECREATION TOTAL	34,211.00	31,869.51	33,461.00	33,461.00
	LIBRARY SALARIES	121,605.00	120,663.63	125,618.00	125,618.00
	LIBRARY BUDGET	52,984.00	37,514.00	58,169.00	58,169.00
4550	LIBRARY TOTAL	174,589.00	158,177.63	183,787.00	183,787.00
	MEMORIAL DAY/VETERANS DAY	300.00	-	300.00	300.00
	LEGION - SPECIAL	1,500.00	1,500.00	1,500.00	1,500.00
4583	PATRIOTIC PURPOSES TOTAL	1,800.00	1,500.00	1,800.00	1,800.00
	DUES	250.00	315.00	300.00	300.00
	WATER MONITORING	2,500.00	2,024.00	2,500.00	2,500.00
	PUBLICATIONS & CONFERENCES	250.00	760.00	700.00	700.00
	POSTAGE AND SUPPLIES	100.00	29.78	600.00	600.00
	ADMINISTRATIVE ASSISTANT	4,770.00	3,811.20	5,000.00	5,000.00
	MISCELLANEOUS	500.00	-	500.00	500.00
	EASEMENT MONITORING	500.00	-	500.00	500.00
	ENVIR STUDY OF 19 MILE BROOK	1,500.00	-	1,500.00	1,500.00
	CONS EASE APPRAISALS	2,500.00	-	2,500.00	-
	MILEAGE & INSPECTION EXPENSES	500.00	311.36	500.00	500.00
	WELL WATER TESTING	350.00	390.83	400.00	400.00
4612	CONSERVATION TOTAL	13,720.00	7,642.17	15,000.00	12,500.00
	AGRICULTURAL COMMISSION	1,500.00	1,395.00	1,500.00	1,500.00
	MILFOIL JOINT BOARD	1,500.00	1,500.00	600.00	600.00
	TUFTONBORO MILFOIL CONT COMM	30,000.00	8,226.34	15,000.00	15,000.00
4619	OTHER CONSERVATION TOTAL	33,000.00	11,121.34	17,100.00	17,100.00
	FIRE TRK LEASE/PURCHASE PRINC	82,763.00	82,763.00	-	-
	CENTRAL FIRE STA PRIN	153,710.00	153,710.29	153,711.00	153,711.00
4711	LONG TERM BOND & NOTES TOTAL	236,473.00	236,473.29	153,711.00	153,711.00
	FIRE TRUCK LEASE/PURCHASE INT	6,066.00	6,066.00	-	-
	CENTRAL FIRE STA INT	52,837.00	52,836.99	49,756.00	49,756.00
4721	LONG TERM INT BONDS & NOTES TOTAL	58,903.00	58,902.99	49,756.00	49,756.00
	GIFTS & DONATIONS	1,000.00	50.00	1,000.00	1,000.00
4589	GIFTS & DONATIONS Total	1,000.00	50.00	1,000.00	1,000.00
	OPERATING BUDGET GRAND TOTAL	3,264,740.00	3,175,769.72	3,321,171.00	3,238,671.00
	PROPOSED WARRANT ARTICLES				
	LIBRARY BOND			2,390,000.00	2,390,000.00
	LAKE ROAD BOAT LAUNCH			50,000.00	50,000.00
	ESTABLISH TOWN TRUCK C. R.			25,000.00	
	POLICE DEPT FACILITY C. R.			75,000.00	75,000.00
	SELF CONTAINED BREATHING APP			45,000.00	45,000.00
	ROAD PREPARATION & PAVING			235,000.00	235,000.00
	PURCHASE POLICE VEHICLE			47,000.00	47,000.00
	SKID STEER LOADER			34,000.00	34,000.00
	M.V. FIRE STN EXHAUST SYSTEM			13,000.00	13,000.00
	MASTER PLAN UPDATE			10,000.00	
	CONTINGENCY FUND			5,000.00	5,000.00
	TOTAL WARRANT ARTICLES			2,929,000.00	2,894,000.00

GROSS RECOMMENDED APPR	6,250,171.00	6,132,671.00
------------------------	--------------	--------------