

ANNUAL REPORTS
of the Town Officers
of
TUFTONBORO



NEW HAMPSHIRE
2012

For the Fiscal Year Ending
December, 31 2012

Including
VITAL STATISTICS

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LIST OF OFFICERS

SELECTMEN (3 years)

Daniel J. Duffy, Chairman	Term Expires 2013
Carolyn Sundquist	Term Expires 2014
Lloyd P. Wood	Term Expires 2015

ADMINISTRATIVE ASSISTANT / ADMINISTRATIVE SECRETARY

Cathy Pounder
Darlene McWhirter

TOWN CLERK

Heather K. Cubeddu	Term Expires 2014
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DEPUTY TOWN CLERK / DEPUTY TAX COLLECTOR

Anne Chapel

TREASURER

John Widmer	Term Expires 2014
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COLLECTOR OF TAXES

Jacquelyn H. Rollins	Term Expires 2014
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ROAD AGENT

James Bean	Term Expires 2014
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BUDGET COMMITTEE (3 years)

Donald "Ted" Wright, Chairman	Term Expires 2015
Tyler Phillips, Vice Chairman	Term Expires 2014
Garreth Chehames	Term Expires 2015
Wayne Black	Term Expires 2014
David Eaton	Term Expires 2013
Bob Theve	Term Expires 2013
Carolyn Sundquist, Selectmen's Representative	
Darlene McWhirter, Secretary	

TRUSTEES OF TRUST FUNDS (3 years)

Susan Weeks, Chairman	Term Expires 2015
Betsy McCarthy	Term Expires 2014
Eric Letendre	Term Expires 2013

CEMETERY TRUSTEES

Susan Weeks, Chairman	Term Expires 2015
Eric Letendre	Term Expires 2013
Betsy McCarthy	Term Expires 2014

LIBRARY TRUSTEES

Gordon Hunt, Chairman	Term Expires 2015
Paul Matlock	Term Expires 2014
Maryann Murray	Term Expires 2013
Marsha Hunter, Treasurer, Alternate	Term Expires 2013
Tony Lyon, Alternate	Term Expires 2014

HEALTH OFFICER / CODE ENFORCEMENT OFFICER
John Parsons

AUDITORS
Roberts & Greene, PLLC

POLICE DEPARTMENT
Andrew Shagoury, Chief
James Hathcock, Sergeant
Thomas LaFavre, Officer
Karl Koch, Officer
Jason Boucher, Officer
Vicki Kinnaman, Administrator

EMERGENCY MANAGEMENT DIRECTOR
Adam Thompson

TUFTONBORO FIRE DEPARTMENT
Adam Thompson, Chief
Richard Piper, Deputy Chief
Ernest Gagne, Captain
Kyle Joseph, Captain
Caleb Pike, Captain
Frances Tranchita, Captain

TRANSFER STATION
Clayton Gallagher, Supervisor
Fred Sargent
Rob Edwards
Michelle Cole/Barry Colbert

BOAT PERMIT AGENTS
Thomas Young
David Ladd
Melvin Village Marina
Lanes End Marina

PLANNING BOARD

Chris Sawyer, Chairman	Term Expires 2014
John Parsons, Vice Chairman	Term Expires 2013
John Cameron	Term Expires 2014
Fenton Varney	Term Expires 2013
John Lapolla	Term Expires 2015
Anthony Triolo	Term Expires 2013
Daniel J. Duffy, Selectmen's Representative	
Lee Ann Keathley, Secretary	

BOARD OF ADJUSTMENT

Robert E. Murray, Chairman	Term Expires 2013
Tom Swift	Term Expires 2013
Tom Wood	Term Expires 2014
Anthony Lyon	Term Expires 2015
Mark Howard	Term Expires 2014
James Cubeddu, Alternate	Term Expires 2014
Betsy Frago, Alternate	Term Expires 2014
Bob Theve, Alternate	Term Expires 2015
Jacquelyn H. Rollins, Secretary	

CONSERVATION COMMISSION

Michael Phelps, Chairman	Term Expires 2014
David Durnam	Term Expires 2013
Jerome Light	Term Expires 2015
Nancy Byrd	Term Expires 2014
Nancy Piper	Term Expires 2015
Steve Wingate	Term Expires 2014
Mark Howard	Term Expires 2015
Bill Stockman, Alternate	Term Expires 2015
Lloyd Wood, Selectmen's Representative	
Lee Ann Keathley, Secretary	

SUPERVISORS OF THE CHECKLIST

Suzanne Kelley	Term Expires 2014
Betsy Thornton	Term Expires 2016
Marianne Marcussen	Term Expires 2018

MODERATOR

Daniel Barnard	Term Expires 2014
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RECREATION COMMISSION

Maryann Murray, Chairman	Term Expires 2013
Keith Rogers, Vice Chairman	Term Expires 2014
Gina Lessard, Secretary	Term Expires 2013
Susan Moore, Treasurer	Term Expires 2014
Paul Askew	Term Expires 2014
Ted Bense	Term Expires 2015
Eric Roseen	Term Expires 2013
Stephanie McWhirter	Term Expires 2015
Melissa Ames	Term Expires 2015
Rhonda Thompson	Term Expires 2015
Lloyd P. Wood, Selectmen's Representative	

AGRICULTURE COMMISSION

Anthony Lyons, Co-Chairmen	Term Expires 2014
Annette Cram, Co-Chairmen	Term Expires 2013
Joy Perkins	Term Expires 2012
Ted Bense	Term Expires 2012
Ralph Cornwell	Term Expires 2013
Jane Wilson	Term Expires 2014
Robert Theve	Term Expires 2013
Florence Perkins, Alternate	Term Expires 2012
Robin Hunter, Alternate	Term Expires 2013
Patti Nisbet, Alternate	Term Expires 2014
Lisa Buesser, Alternate	Term Expires 2012

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

William Marcussen, Chairman	Term Expires 2013
John Lapolla, Planning Board Rep	Term Expires 2013
John Simms	Term Expires 2013
Kristen Pike, Secretary	Term Expires 2015
Jill Cromwell	Term Expires 2014
Bob McWhirter	Term Expires 2015
Wayne Black, Budget Committee Rep	Term Expires 2013
Carolyn Sundquist, Selectmen's Representative	

MILFOIL COMMITTEE

William Marcussen, Chairman	Term Expires 2014
Bruce Casper	Term Expires 2015
Ellen Watts	Term Expires 2015
Russ Baerenklau	Term Expires 2013
Dan Williams	Term Expires 2014
Steven Wingate	Term Expires 2013
Patrick Lasse	Term Expires 2014
Daniel J. Duffy, Selectmen's Representative	

DEPARTMENT	CONTACT	OFFICE HOURS
Town Office 240 Middle Road P.O. Box 98 Center Tuftonboro, NH 03816	Tel: 569-4539 ext. 10 & 13 Fax: 569-4328 Email: selectmen@tuftonboro.org Email: adminsec@tuftonboro.org Web: www.tuftonboro.org	Mon. 9:00 AM – 4:00 PM Tues. 9:00 AM – 4:00 PM Wed. 9:00 AM – 4:00 PM Thurs. 9:00 AM – 12:00 PM Fri. 9:00 AM – 4:00 PM Lunch: Closed 1:00 PM – 2:00 PM
Town Clerk	Tel: 569-4539 ext. 11 Fax: 569-4328 Email: townclerk@tuftonboro.org	Mon. 9:00 AM – 4:00 PM Tues. 6:00 PM – 8:00 PM Wed. 9:00 AM – 6:00 PM Thurs. Closed Fri. 9:00 AM – 4:00 PM Last Saturday of the month: 9:00 AM – 11:00 AM
Tax Collector	Tel: 569-4539 ext. 14 Fax: 569-4328 Email: taxcollector@tuftonboro.org	Tues. 9:00 AM – 12:00 PM Wed. 9:00 AM – 12:00 PM Fri. 9:00 AM – 12:00 PM
Code Enforcement Officer	Tel: 569-4539 ext. 15 Fax: 569-4328 Email: codeofficer@tuftonboro.org	Mon. 7:00 AM – 12:00 PM Tues. 7:00 AM – 12:00 PM Wed. 1:00 PM – 3:00 PM Thurs. 7:00 AM – 12:00 PM Fri. 7:00 AM – 12:00 PM
Recycling Center/Transfer Station	Tel: 539-3264 250 Mountain Road (Route 171)	Tues. 8:00 AM – 4:00 PM Wed. 8:00 AM – 4:00 PM Sat. 8:00 AM – 4:00 PM Sun. 8:00 AM – 4:00 PM
Library	Tel: 569-4256 221 Middle Road (Route 109A)	Tues. 10:00 AM – 5:30 PM Wed. 10:00 AM – 5:30 PM Thurs. 10:00 AM – 5:30 PM Fri. 10:00 AM – 7:30 PM Sat. 10:00 AM – 2:00 PM

BOARD	CONTACT and MEETING TIMES
Selectmen	Tel: 569-4539 ext. 13 • Email: adminsec@tuftonboro.org Meet 1st & 4th Monday at 7:00 PM at the Town Office and 2nd Monday at 9:00 AM at the Town Office
Planning Board	Tel: 569-4539 ext. 20 1st Thursday each month: 7:00 PM at the Town Office 3rd Thursday each month: 7:30 PM at the Town House
Board of Adjustment	Tel: 569-4539 ext. 14 Call for appointment. No regular hours.
Conservation Commission	Tel: 569-4539 3rd Monday each month: 7:30 PM at the Town Office

TUFTONBORO EMERGENCY PHONE NUMBERS
Fire/Rescue 911 or 539-2262 • Police 911 or 539-2284

1	2	3	4	5.00	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)	
GENERAL GOVERNMENT								
4130-4139	Executive	14	83,476	83,482.91	85,809		85,809	
4140-4149	Election, Reg & Vital Statistics	14	68,135	64,431.46	65,488		65,488	
4150-4151	Financial Administration	14	103,325	99,403.47	107,524		105,524	2,000
4152	Revaluation of Property	14	38,992	48,056.25	41,000		41,000	
4153	Legal Expense	14	19,000	20,726.51	29,000		29,000	
4155-4159	Personnel Administration	14	451,386	430,325.00	428,157		428,157	
4191-4193	Planning & Zoning	14	21,926	12,969.60	20,136		20,136	
4194	General Government Buildings	14	100,440	87,285.22	104,903		103,403	1,500
4195	Cemeteries	14	14,200	14,599.16	14,900		14,900	
4196	Insurance	14	45,482	40,018.00	45,552		45,552	
4197	Advertising & Regional Assoc.							
4199	Other General Government	14	5,550	1,936.16	5,250		5,250	
PUBLIC SAFETY								
4210-4214	Police	14	308,752	295,759.50	324,051		324,051	
4215-4219	Ambulance	14	122,500	122,499.96	190,000		190,000	
4220-4229	Fire	14	290,044	295,793.16	303,584		303,584	
4240-4249	Building Inspection	14	51,983	50,766.87	52,878		52,878	
4290-4298	Emergency Management	14	12,750	8,777.32	9,750		9,550	200
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets	14	420,700	420,903.97	418,700		418,700	
4313	Bridges	14	3,000	1,490.00	3,000		3,000	

1	2	3	4	5.00	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
HIGHWAYS & STREETS (cont.)								
4316	Street Lighting							
4319	Other							
SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal	14	278,929	266,350.40	281,373	2000	283,373	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control	14	2,500	1,729.00	2,500		2,500	
4415-4419	Health Agencies & Hosp. & Other	14	29,759	29,759.00	29,930		29,930	
4441-4442	Administration & Direct Assist.	14	45,000	28,381.44	45,000		45,000	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other							

1	2	3	4	5.00	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)		BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)	
CULTURE & RECREATION								
4520-4529	Parks & Recreation	14	36,300	34,310.17	40,380		36,380	4000
4550-4559	Library	14	163,622	148,257.00	168,082		168,082	
4583	Patriotic Purposes	14	1,800	1,500.00	1,800		1,800	
4589	Other Culture & Recreation							
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources	14	17,100	11,151.82	15,000		15,000	
4619	Other Conservation	14	3,500	993.00	22,347		22,347	
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes	14	79,887		79,887		79,887	
4721	Interest-Long Term Bonds & Notes	14	8,942		32,942		32,942	
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund	14	1,000	781.10	1,000		1,000	
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer							
	- Water							

MS-7 Budget - Town of Tufonboro FY 2012

1	2	3	4	5.00	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
OPERATING TRANSFERS OUT (cont.)								
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			2,829,980	2,622,437.45	2,969,923	2000	2,964,223	7,700

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund		0		
3180	Resident Taxes		0		
3185	Timber Taxes		11,393	12,000	12,000
3186	Payment in Lieu of Taxes		11,767	11,767	11,767
3189	Other Taxes		23,022	23,000	23,000
3190	Interest & Penalties on Delinquent Taxes		52,214	50,000	50,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		578	500	500
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		31,287	30,000	30,000
3220	Motor Vehicle Permit Fees		446,586	450,000	450,000
3230	Building Permits		21,202	20,000	20,000
3290	Other Licenses, Permits & Fees		7,715	7,000	7,000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		106,483	100,000	100,000
3353	Highway Block Grant		72,669	70,000	70,000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		334	300	334
3379	FROM OTHER GOVERNMENTS (Milfoil Grant)		23,910	10,876	10,876
CHARGES FOR SERVICES					
3401-3406	Income from Departments (\$16,605 library anticipated funds)		76,993	90,000	90,000
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property (FD Truck, Car, Generator, T_Rex)		23,820	2,500	2,500
3502	Interest on Investments		4,055	4,000	4,000
3503-3509	Other (Zadeda.NHECO Grant, Welfare Reim., NH the Beautiful,)		163,755	3,500	3,500
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

MS-7 Budget - Town of Tufonboro FY 2012

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds (2yrs Cem)		9,531	4,500	4,500
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes		2,151,944		
	Amounts Voted From Fund Balance (TS Pav.PD Cap)			130,000	130,000
	Estimated Fund Balance to Reduce Taxes		400,000	200,000	200,000
TOTAL ESTIMATED REVENUE & CREDITS			3,639,258	1,219,943	1,219,943

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	2,829,980	2,969,923	2,964,223
Special Warrant Articles Recommended (from pg. 6)	2,301,944	250,000	250,000
Individual Warrant Articles Recommended (from pg. 6)	973,150	285,000	273,000
TOTAL Appropriations Recommended	6,105,074	3,504,923	3,487,223
Less: Amount of Estimated Revenues & Credits (from above)	3,639,258	1,219,943	1,219,943
Estimated Amount of Taxes to be Raised	2,465,816	2,284,980	2,266,280

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$348,622
 (See Supplemental Schedule With 10% Calculation)

TOWN OF TUFTONBORO • 2013 BUDGET DETAIL

Description	2012	2012	2013	2013
	APPRO.	EXPENDED	SEL.RECOM.	BUD.RECOM.
4130				
ADMINISTRATIVE ASSISTANT	\$38,694	38,627.40	\$40,216	\$40,216
ADMINISTRATIVE SECRETARY	\$31,832	31,906.51	\$33,093	\$33,093
SELECTMEN	\$12,300	12,299.00	\$12,300	\$12,300
MODERATOR	\$650	650.00	\$200	\$200
EXECUTIVE TOTAL	\$83,476	83,482.91	\$85,809	\$85,809
4140				
POSTAGE	\$2,000	1,736.97	\$2,000	\$2,000
TOWN CLERK	\$40,490	40,489.80	\$42,083	\$42,083
SUPERVISORS	\$2,410	1,820.00	\$1,035	\$1,035
BALLOT CLERKS	\$2,340	2,542.52	\$748	\$748
DEPUTY TOWN CLERK	\$14,970	12,533.73	\$15,892	\$15,892
PRINTING & ADVERTISING	\$1,320	1,000.16	\$480	\$480
TOWN CLERK EXPENSES	\$3,885	3,629.15	\$3,065	\$3,065
DINNER EXPENSE	\$720	679.13	\$185	\$185
ELEC,REGIST,VITAL STATS TOTAL	\$68,135	64,431.46	\$65,488	\$65,488
4150				
TREASURER	\$3,600	3,600.00	\$3,600	\$3,600
TAX COLLECTOR SALARY	\$21,030	21,029.73	\$21,863	\$21,863
DEPUTY TAX COLLECTOR/OFFICE ASSIST	\$1,500	1,534.47	\$2,000	\$2,000
SELECTMEN'S ALLOWANCE	\$4,000	3,999.99	\$4,000	\$4,000
AUDITORS	\$9,825	9,825.00	\$9,600	\$9,600
TAX MAP EXPENSE	\$2,500	2,400.00	\$2,195	\$2,195
TELEPHONE	\$2,700	2,567.19	\$2,700	\$2,700
VIDEOTAPING	\$5,720	5,720.00	\$6,240	\$6,240
PRINTING & ADVERTISING	\$1,500	1,479.10	\$1,500	\$1,500
ASSOCIATION DUES	\$3,850	3,856.51	\$4,010	\$4,010
OFFICE SUPPLIES	\$7,000	6,708.66	\$6,200	\$6,200
POSTAGE	\$1,500	1,033.21	\$1,500	\$1,500
OFFICE EQUIPMENT MAINT/REPAIR	\$3,500	3,940.05	\$4,000	\$4,000
TAX COLLECTOR EXPENSES	\$1,200	115.39	\$1,200	\$1,200
COMPUTER SOFTWARE/ANNUAL MAIN	\$18,300	18,029.16	\$19,966	\$19,966
PERAMBULATION	\$0	0.00	\$0	\$0
TOWN REPORT	\$2,000	1,692.50	\$2,000	\$2,000
OFFICE EQUIPMENT EXPENSE	\$1,500	1,180.00	\$1,500	\$1,500
MISCELLANEOUS	\$2,000	1,905.30	\$2,250	\$750
TOWN RECORD BOOK	\$0	0.00	\$0	\$0
RECORDING FEES	\$800	543.65	\$800	\$800

MILEAGE	\$800	552.54	\$800	\$800
TAX COLLECTOR'S SUPPLIES	\$1,500	1,122.37	\$1,500	\$1,500
TAX COLLECTOR'S POSTAGE	\$3,500	3,623.94	\$4,000	\$4,000
TAX COLLECTOR'S EQUIPMENT	\$1,000	0.00	\$1,000	\$500
TRAINING/EDUCATION	\$500	904.71	\$800	\$800
TAX COLLECTOR'S MORT. RESEARCH	\$2,000	2,040.00	\$2,300	\$2,300
FINANCIAL ADMINISTRATION TOTAL	\$103,325	99,403.47	\$107,524	\$105,524
4152				
ASSESSOR	\$38,992	48,056.25	\$41,000	\$41,000
REVALUATION OF PROPERTY TOTAL	\$38,992	48,056.25	\$41,000	\$41,000
4153				
LEGAL	\$14,500	17,193.74	\$24,500	\$24,500
LEGAL PLANNING	\$3,000	2,265.27	\$3,000	\$3,000
LEGAL ZBA	\$500	0.00	\$500	\$500
LEGAL CONSERVATION	\$1,000	1,267.50	\$1,000	\$1,000
LEGAL EXPENSES TOTAL	\$19,000	20,726.51	\$29,000	\$29,000
4155				
HEALTH INSURANCE	\$281,926	264,891.90	\$241,572	\$241,572
DENTAL INSURANCE	\$17,987	18,346.21	\$17,537	\$17,537
SOCIAL SECURITY	\$49,331	46,701.41	\$50,200	\$50,200
RETIREMENT FUND	\$84,154	85,298.26	\$100,105	\$100,105
UNEMPLOYMENT COMPENSATION	\$9,388	9,388.00	\$10,093	\$10,093
LONGEVITY PAY	\$3,600	3,100.00	\$3,650	\$3,650
SEPARATION PAY	\$5,000	2,598.75	\$5,000	\$5,000
PERSONNEL ADMINISTRATION TOTAL	\$451,386	430,324.53	\$428,157	\$428,157
4191				
SECRETARY	\$4,671	3,983.56	\$4,764	\$4,764
TUITION REIMBURSEMENT	\$500	0.00	\$500	\$500
ADVERTISING	\$500	60.83	\$500	\$500
LAKES REGION PLANNING COMM	\$3,955	3,955.00	\$4,022	\$4,022
SUPPLIES	\$1,000	878.74	\$1,000	\$1,000
POSTAGE	\$950	655.40	\$800	\$800
BOOKS & PERIODICALS	\$150	93.75	\$150	\$150
RECORDING FEES	\$500	193.83	\$500	\$500
FILE CONVERSION (TAX MAP)	\$600	284.44	\$300	\$300
ZBA WORKSHOPS	\$100	0.00	\$100	\$100
ZBA PUBLIC NOTICES	\$2,000	1,564.33	\$2,000	\$2,000
ZBA SUPPLIES	\$100	120.00	\$100	\$100
ZBA POSTAGE	\$300	277.25	\$300	\$300
ZBA SECRETARY	\$600	455.00	\$600	\$600
MASTER PLAN REVIEW	\$3,000	0.00	\$2,500	\$2,500

SUB-DIVISION ENGINEERING FEES	\$3,000	447.50	\$2,000	\$2,000
PLANNING & ZONING TOTALS	\$21,926	12,969.63	\$20,136	\$20,136
4194				
TOWN OFFICE ELECTRIC	\$5,000	4,170.00	\$5,000	\$5,000
TOWN OFFICE HEAT	\$7,000	6,264.85	\$7,000	\$7,000
TOWN OFFICE MAINTENANCE	\$20,000	16,610.52	\$18,000	\$18,000
TOWN OFFICE GROUNDS MAIN.	\$5,000	3,688.66	\$5,000	\$5,000
TOWN OFFICE IMPROVEMENTS	\$8,500	7,464.13	\$5,000	\$5,000
TOWN HOUSE ELECTRIC	\$500	532.00	\$600	\$600
TOWN HOUSE HEAT	\$3,000	1,912.44	\$3,000	\$3,000
TOWN HOUSE MAINTENANCE	\$2,000	924.69	\$7,000	\$7,000
TOWN HOUSE OUTSIDE MAIN.	\$2,000	720.00	\$1,000	\$1,000
TOWN HOUSE IMPROVEMENTS	\$2,000	0.00	\$2,000	\$2,000
HIGHWAY BUILDING ELECTRIC	\$1,500	1,297.48	\$1,500	\$1,500
HIGHWAY BUILDING HEAT	\$5,000	2,724.55	\$4,000	\$3,500
HIGHWAY BUILDING MAINTENANCE	\$1,000	1,380.50	\$1,000	\$1,000
LIBRARY OUTSIDE MAINTENANCE	\$2,000	2,541.00	\$5,000	\$5,000
FIRE STATION IMPROVEMENTS	\$6,700	6,632.63	\$2,700	\$2,700
FIRE STATION ELECTRIC	\$3,500	2,900.19	\$3,500	\$3,500
MELVIN VILLAGE FIRE STATION HEAT	\$4,000	2,039.58	\$3,800	\$3,800
MIRROR LAKE FIRE STATION HEAT	\$6,500	4,350.15	\$6,000	\$5,000
FIRE STATION MAINTANCE	\$2,640	8,678.77	\$2,808	\$2,808
DAVIS FIELD MOWING	\$2,000	2,500.00	\$2,500	\$2,500
CENTRAL FD IMPROVEMENTS				
TRANSFER STATION ELECTRIC	\$3,500	3,600.00	\$3,500	\$3,500
TRANSFER STATION HEAT	\$4,000	3,525.84	\$3,000	\$3,000
TRANSFER STATION MAIN.	\$1,500	1,216.57	\$1,500	\$1,500
19 MILE BAY ELECTRIC	\$600	556.00	\$600	\$600
CENTRALFD HEAT			\$4,000	\$4,000
19 MILE BAY MOWING	\$500	655.00	\$500	\$500
GOULD PROPERTY MAINTANCE	\$500	400.00	\$600	\$600
SIGNS-BEACHES			\$500	\$500
CENTRAL FD ELECTRIC			\$2,700	\$2,700
CENTRAL FD MAINTANCE			\$1,595	\$1,595
GEN. GOVT. BUILDINGS TOTALS	\$100,440	87,285.55	\$104,903	\$103,403
4196				
SEXTON	\$500	0.00	\$500	\$500
CEMETERY MAIN - TRUST FUNDS	\$9,500	12,619.16	\$10,200	\$10,200
OLD CEMETERIES-RESTORATION	\$500	0.00	\$500	\$500
CEMETERY IMPROVEMENTS	\$1,700	450.00	\$1,700	\$1,700
CEMETERY MOWING - NOT TRUSTEES	\$2,000	1,530.00	\$2,000	\$2,000

CEMETERIES TOTALS	\$14,200	14,599.16	\$14,900	\$14,900
4196				
WORKER'S COMPENSATION	\$21,863	16,399.00	\$20,658	\$20,658
PROPERTY & CASUALTY	\$23,619	23,619.00	\$24,894	\$24,894
INSURANCE TOTALS	\$45,482	40,018.00	\$45,552	\$45,552
4199				
CONTINGENCY	\$5,000	1,936.16	\$5,000	\$5,000
JLMC - SAFETY COMMITTEE	\$250	0.00	\$250	\$250
CAPITAL IMPROVEMENTS COMMITTEE	\$300	0.00	\$0	\$0
OTHER GEN.GOV'T. TOTALS	\$5,550	1,936.16	\$5,250	\$5,250
4210				
PD CHIEF'S SALARY	\$68,599	68,597.44	\$71,317	\$71,317
PD OFFICER'S SALARY	\$149,309	147,302.70	\$158,263	\$158,263
PD OFFICE ASSISTANT	\$15,881	14,933.32	\$16,515	\$16,515
FUEL	\$13,800	10,948.63	\$13,800	\$13,800
OVERTIME	\$10,949	11,228.32	\$12,187	\$12,187
HOLIDAY PAY	\$9,904	9,940.80	\$10,139	\$10,139
UNIFORMS	\$1,600	542.89	\$2,800	\$2,800
CONFERENCE & TRAINING	\$6,450	3,417.00	\$6,250	\$6,250
RADIO EQUIPMENT	\$1,000	1,271.13	\$1,000	\$1,000
NEW EQUIPMENT	\$5,500	4,157.96	\$7,400	\$7,400
CRIME PREVENTION	\$600	91.10	\$600	\$600
INVESTIGATIONS SUPPLIES	\$1,000	639.08	\$1,000	\$1,000
TELEPHONE	\$5,700	4,331.21	\$4,320	\$4,320
OFFICE SUPPLIES	\$10,000	9,736.96	\$10,000	\$10,000
POSTAGE	\$300	186.81	\$300	\$300
REPAIRS & MAINTENANCE	\$8,160	8,433.88	\$8,160	\$8,160
POLICE DEPARTMENT TOTALS	\$308,752	295,759.23	\$324,051	\$324,051
4215				
AMBULANCE CONTRACT SERVICE	\$122,500	122,499.96	\$190,000	\$190,000
AMBULANCE TOTALS	\$122,500	122,499.96	\$190,000	\$190,000
4220				
FD CHIEF'S SALARY	\$53,186	53,186.12	\$55,290	\$55,290
FD OFFICERS SALARY	\$68,000	74,998.45	\$74,437	\$74,437
FUEL	\$11,880	14,010.24	\$11,880	\$11,880
FIREFIGHTERS ALLOWANCE	\$48,455	57,647.69	\$53,340	\$53,340
FIRST RESPONDER TEAM	\$3,773	3,647.08	\$3,436	\$3,436
OFFICE ASSISTANT	\$4,743	4,495.76	\$4,931	\$4,931
TELEPHONE	\$6,112	5,015.86	\$7,804	\$7,804
FIREFIGHTER'S INSURANCE	\$360	162.00	\$360	\$360
DUES & SUBSCRIPTIONS	\$7,825	7,672.25	\$7,825	\$7,825

OFFICE SUPPLIES	\$5,870	5,823.35	\$5,370	\$5,370
VEHICLE MAINTENANCE	\$29,905	24,149.51	\$24,835	\$24,835
APPARATUS EXPENSE	\$4,984	2,224.09	\$10,414	\$10,414
BOAT EXPENSES	\$4,905	3,642.88	\$4,800	\$4,800
TRAINING	\$6,600	5,949.22	\$6,600	\$6,600
RADIO EQUIPMENT & REPAIRS	\$6,320	6,358.05	\$6,036	\$6,036
UNIFORM ALLOWANCE	\$1,500	1,173.41	\$1,500	\$1,500
DRY HYDRANTS	\$3,000	3,144.39	\$3,000	\$3,000
FIRE PREVENTION	\$1,500	1,407.90	\$1,500	\$1,500
NEW EQUIPMENT	\$21,126	21,084.91	\$20,226	\$20,226
FIRE TOTALS	\$290,044	295,793.16	\$303,584	\$303,584
4240				
CODE OFFICER SALARY	\$45,683	45,650.47	\$47,493	\$47,493
POSTAGE	\$100	19.98	\$100	\$100
FUEL	\$1,100	1,098.54	\$1,100	\$1,100
VEHICLE MAINT/MILEAGE	\$3,000	2,359.17	\$1,900	\$1,900
TELEPHONE	\$450	465.58	\$635	\$635
DUES	\$600	315.00	\$600	\$600
SUPPLIES	\$450	478.13	\$450	\$450
MEETINGS	\$200	135.00	\$200	\$200
EDUCATION	\$400	245.00	\$400	\$400
BUILDING INSPECTION TOTALS	\$51,983	50,766.87	\$52,878	\$52,878
4290				
OPERATIONS	\$1,000	851.47	\$800	\$800
FOREST FIRE EXPENSE	\$4,200	2,485.83	\$4,400	\$4,400
GRANTS	\$2,000	2,009.98	\$2,000	\$2,000
EQUIPMENT	\$1,000	906.56	\$1,000	\$800
GENERATOR	\$1,000	125.00	\$1,000	\$1,000
ROAD SIGN REPLACEMENT	\$3,000	1,848.48		
STIPEND	\$550	550.00	\$550	\$550
EMERGENCY MANAGEMENT	\$12,750	8,777.32	\$9,750	\$9,550
4312				
ROAD AGENT			\$32,000	\$32,000
HIGHWAY GARAGE TELEPHONE	\$700	480.78	\$700	\$700
SUMMER MAINTENANCE	\$60,000	63,131.48	\$72,000	\$72,000
WINTER MAINTENANCE	\$155,000	140,978.90	\$147,000	\$147,000
ROAD CONSTRUCTION	\$70,000	84,616.92	\$50,000	\$50,000
FUEL	\$10,000	6,784.80	\$10,000	\$10,000
HIGHWAY VEHICLE MAINTENANCE	\$12,000	7,908.04	\$12,000	\$12,000
GENERAL EXPENSES	\$2,000	1,138.15	\$2,000	\$2,000
CATCH BASINS	\$3,000	3,048.00	\$3,000	\$3,000

ROADSIDE MOWING	\$15,000	9,240.16	\$15,000	\$15,000
CULVERTS	\$3,000	3,002.00	\$3,000	\$3,000
TREE REMOVAL	\$10,000	7,768.50	\$10,000	\$10,000
APRON PAVING	\$7,500	4,792.77	\$5,000	\$5,000
ROAD STRIPING	\$7,500	3,398.25	\$5,000	\$5,000
SPRING MAINTENANCE	\$35,000	35,758.97	\$27,000	\$27,000
FALL MAINTENANCE	\$30,000	48,856.25	\$22,000	\$22,000
SIGN REPLACEMENT			\$3,000	\$3,000
HIGHWAYS & STREETS TOTALS	\$420,700	420,903.97	\$418,700	\$418,700
DOCKS & BRIDGES	\$3,000	1,490.00	\$3,000	\$3,000
OTHER HWY & STREETS TOTALS	\$3,000	1,490.00	\$3,000	\$3,000
4324				
NEW EQUIPMENT	\$1,500	639.84	\$1,500	\$1,500
RECYCLING ATTENDANT	\$6,930	6,279.00		
RECYCLING SUPERVISOR	\$40,978	42,275.41	\$43,449	\$43,449
RECYCLING ASSISTANT I	\$24,647	25,330.72	\$28,235	\$28,235
RECYCLING ASSISTANT II	\$17,913	16,292.46	\$21,058	\$21,058
RECYCLING ASSISTANT III	\$2,861	4,223.62	\$5,031	\$5,031
C & D DISPOSAL	\$42,500	39,768.63	\$42,500	\$42,500
MSW DISPOSAL	\$87,500	80,417.25	\$87,500	\$87,500
CLOSURE MONITORING	\$9,500	6,341.36	\$8,600	\$8,600
LR HAZARDOUS WASTE	\$2,000	800.00	\$4,000	\$4,000
NRRA TIRES/FREON/METAL	\$2,000	3,027.28	\$1,500	\$1,500
BRUSH & STUMP GRINDING	\$3,600	1,350.00	\$1,500	\$1,500
ISLAND CLEAN UP DAY	\$1,600	800.00	\$1,600	\$1,600
TELEPHONE	\$1,500	1,441.74	\$1,500	\$1,500
NRRA,HAUL FEES AND OTHER	\$7,500	9,419.44	\$7,500	\$7,500
DUES/LICENSES	\$700	319.35	\$700	\$700
SUPPLIES	\$3,000	2,866.58	\$2,500	\$2,500
EQUIPMENT MAINTENANCE	\$5,800	5,977.71	\$5,500	\$5,500
FUEL	\$800	1,131.65	\$800	\$800
VEHICLE MAINTENANCE/REPAIR	\$5,000	8,306.19	\$4,000	\$4,000
MOWING	\$600	600.00	\$600	\$600
MISCELLANEOUS	\$500	145.50	\$500	\$2,500
NRRA GLASS DISPOSAL	\$2,500	3,376.95	\$3,000	\$3,000
NRRA ELECTRONICS			\$2,500	\$2,500
SAFETY EQUIPMENT	\$1,500	654.52	\$1,000	\$1,000
TRAINING/MILEAGE	\$1,800	1,234.76	\$1,800	\$1,800
UNIFORMS	\$3,200	2,330.44	\$2,000	\$2,000
RECYCLING AWARENESS	\$1,000	1,000.00	\$1,000	\$1,000
SOLID WASTE DISPOSAL TOTALS	\$278,929	266,350.40	\$281,373	\$283,373

4414

ANIMAL SHELTER	\$1,000	269.00	\$1,000	\$1,000
NHSPCA & OTHER DUES	\$1,500	1,460.00	\$1,500	\$1,500
ANIMAL CONTROL TOTALS	\$2,500	1,729.00	\$2,500	\$2,500

4415

VNA-HOSPICE	\$6,239	6,239.00	\$6,239	\$6,239
NORTHERN HUMAN SERVICES	\$2,149	2,149.00	\$2,149	\$2,149
LIFE MINISTRIES	\$1,500	1,500.00	\$1,500	\$1,500
MEALS ON WHEELS	\$2,500	2,500.00	\$2,500	\$2,500
AMERICAN RED CROSS	\$1,064	1,064.00	\$1,070	\$1,070
CHILD ADVOCACY	\$500	500.00	\$500	\$500
TRI-COUNTY ACTION	\$5,000	5,000.00	\$5,000	\$5,000
STARTING POINT	\$858	858.00	\$1,215	\$1,215
KINGSWOOD YOUTH CENTER	\$3,000	3,000.00	\$3,000	\$3,000
MEDICATION BRIDGE PROGRAM	\$549	549.00	\$357	\$357
CAREGIVERS	\$1,000	1,000.00	\$1,000	\$1,000
APPALACHIAN MTN. TEEN PROJECT	\$2,400	2,400.00	\$2,400	\$2,400
BLUE LOON BUS SERVICE	\$3,000	3,000.00	\$3,000	\$3,000
HEALTH AGENCIES TOTALS	\$29,759	29,759.00	\$29,930	\$29,930

4442

SHELTER	\$20,000	18,133.14	\$20,000	\$20,000
HEAT	\$7,000	1,807.15	\$7,000	\$7,000
MEDICAL SERVICES	\$1,000	105.99	\$1,000	\$1,000
FOOD	\$8,000	1,836.40	\$8,000	\$8,000
ELECTRIC & TELEPHONE	\$8,000	4,160.21	\$8,000	\$8,000
MISCELLANEOUS	\$1,000	2,338.55	\$1,000	\$1,000
DIRECT ASSISTANCE TOTALS	\$45,000	28,381.44	\$45,000	\$45,000

4520

RECREATION FACILITATOR			\$5,000	
SWIM DIRECTOR				\$2,500
SWIM PROGRAM INSTRUCTOR	\$3,500	1,889.43	\$1,800	\$800
SWIM COACH	\$0	0.00	\$650	\$650
TOWN OF WOLFEBORO	\$15,000	15,000.00	\$15,000	\$15,000
LIFEGUARDS EQUIP & TRAINING	\$450	550.84	\$800	\$800
SWIM PROGRAM - RED CROSS	\$300	0.00		
BEACH & WHARF TOILETS	\$2,200	2,030.00	\$2,200	\$2,200
ACTIVITIES	\$0	0.00	\$300	\$300
SWIM PROGRAM EQUIPMENT	\$300	380.04	\$200	\$200
RECEANTIONAL AREAS IE DAVIS FIELD	\$500	1,895.61	\$500	\$500
WATER TESTS	\$300	60.00	\$300	\$300

TRASH			\$1,000	\$1,000
WALKS & TRAILS	\$1,000	1,626.29		
BEACH MAINTENANCE	\$4,000	2,675.36	\$2,100	\$2,100
MEMBERSHIP DUES & FEES	\$0	0.00	\$1,030	\$1,030
LIFEGUARD	\$7,250	7,045.40	\$7,500	\$7,500
IMPROVEMENTS	\$1,500	1,157.20	\$1,500	\$1,000
SUPPLIES			\$500	\$500
PARKS AND RECREATION TOTAL	\$36,300	34,310.17	\$40,380	\$36,380
4550				
LIBRARY SALARIES	\$110,278	110,278.00	\$114,569	\$114,569
LIBRARY BUDGET	\$53,344	37,979.00	\$53,513	\$53,513
LIBRARY TOTALS	\$163,622	148,257.00	\$168,082	\$168,082
4583				
MEMORIAL DAY/VETERANS DAY	\$300	0.00	\$300	\$300
LEGION - SPECIAL	\$1,500	1,500.00	\$1,500	\$1,500
PATRIOTIC PURPOSES	\$1,800	1,500.00	\$1,800	\$1,800
4612				
DUES	\$350	490.00	\$300	\$300
WATER MONITORING	\$2,500	2,016.00	\$2,500	\$2,500
PUBLICATIONS AND CONFERENCES	\$500	175.00	\$250	\$250
POSTAGE AND SUPPLIES	\$250	7.05	\$100	\$100
ADMINISTRATIVE ASSISTANT	\$1,500	3,194.61	\$3,000	\$3,000
MISCELLANEOUS	\$500	249.42	\$500	\$500
EASEMENT MONITORING	\$500	0.00	\$500	\$500
ENVIRONMENTAL STUDY OF 19 MILE BROOK	\$5,000	1,860.00	\$2,000	\$2,000
CONS.EASE.APPRAISALS	\$5,000	2,900.00	\$5,000	\$5,000
MILEAGE & INSPECTION EXPENSES	\$1,000	259.74	\$500	\$500
WELL WATER TESTING	\$0	0.00	\$350	\$350
CONSERVATION TOTAL	\$17,100	11,151.82	\$15,000	\$15,000
4619				
AGRICULTURAL COMMISSION	\$1,500	930.00	\$1,500	\$1,500
TRI TOWN MILFOIL			\$1,500	\$1,500
TUFTONBORO MILFOIL CONTROL			\$19,347	\$19,347
OTHER CONSERVATION TOTALS	\$1,500	930.00	\$22,347	\$22,347
4711				
FIRE TRUCK			\$79,887	\$79,887
CENTRAL FD STATION				
LONG TERM BOND & NOTES TOTAL	\$0	0.00	\$79,887	\$79,887
4721				
FIRE TRUCK			\$8,942	\$8,942

CENTRAL FD STATION			\$24,000	\$24,000
INTEREST- LG.TERM TOTALS	\$0	0.00	\$32,942	\$32,942
TAX ABATEMENTS	\$0	4,641.50		
TAX REFUNDS	\$0	23,742.81		
TOTAL ABATEMENTS & REFUNDS		28,384.31		
4901				
LAND TOTALS				
4902				
PD CRUISER			\$50,000	\$48,000
TRANSFER STATION BACKHOE	\$50,900	25,900.00		
TRANSFER STATION BALER	\$12,750	13,864.00		
2012 FIRE VEHICLE	\$65,000	61,631.42		
MACHINERY, VEHICLES & EQUIP. TOTALS	\$128,650	101,395.42	\$50,000	\$48,000
4903				
FIRE STATION	\$2,151,944	610,686.92		
TRANSFER STATION BUILDING DESIGN			\$10,000	
BUILDINGS TOTALS	\$2,151,944	610,686.92	\$10,000	\$0
4909				
PAVING	\$185,000	179,455.25	\$185,000	\$185,000
FIRE TRUCK LEASE/PURCHASE	\$88,829	88,829.00		
MELVIN WHARF	\$29,500	29,595.52		
LANG POND ROAD	\$585,000	25,327.96		
TRANSFER STATION PAVING			\$25,000	\$25,000
PAVING SAWYER ROAD			\$15,000	\$15,000
IMPROV. OTHER THAN BUILDINGS TOTALS	\$888,329	323,207.73	\$225,000	\$225,000
4910				
GIFTS & DONATIONS	\$1,000	781.00	\$1,000	\$1,000
GIFTS & DONATIONS TOTALS	\$1,000	781.00	\$1,000	\$1,000
4915				
CAPITAL RESERVE LIBRARY	\$75,000	75,000.00	\$125,000	\$125,000
PD CAPITAL RESERVE			\$125,000	\$125,000
CAPITAL RESERVES	\$75,000	75,000.00	\$250,000	\$250,000
4916				
MILFOIL EXP. TR. FUND	\$45,500	35,082.43		
4919				
TO AGENCY FUNDS	\$1,500	1,500.00		
GRAND TOTALS	\$6,030,074	3,797,630.78	\$3,504,923	\$3,487,223

DEPARTMENT COST DETAIL - 2014

EXECUTIVE

SALARIES-Administration	\$73,309.00
SALARY-Selectmen	\$12,300.00
SALARY-Moderator	\$200.00
MEDICAL	\$42,544.00
DENTAL	\$3,268.00
SOCIAL SECURITY	\$5,320.00
MEDICARE	\$1,244.00
RETIREMENT	\$7,174.00
LONGEVITY	\$250.00
TOTAL SALARIES AND BENEFITS	\$145,609.00
OPERATING BUDGET	\$67,995.00

FINANCIAL ADMINISTRATION

SALARY-Tax Collector	\$21,863.00
SALARY-Deputy	\$2,000.00
MEDICAL	\$15,702.00
DENTAL	\$484.00
SOCIAL SECURITY	\$1,480.00
MEDICARE	\$346.00
LONGEVITY	\$300.00
TOTAL SALARIES AND BENEFITS	\$42,175.00
TAX COLLECTOR SUPPLIES	\$1,500.00
TAX COLLECTOR POSTAGE	\$4,000.00
TAX COLLECTOR EQUIPMENT	\$500.00
TAX COLLECTOR EXPENSES	\$1,200.00
MORTGAGE RESEARCH	\$2,300.00
TOTAL TAX COLLECTOR	\$49,375.00
SALARY-Treasurer	\$3,600.00
SOCIAL SECURITY	\$223.00
MEDICARE	\$52.00
LONGEVITY	\$100.00
TOTAL TREASURER	\$3,975.00

TOWN CLERK

SALARY-Town Clerk	\$42,083.00
SALARY-Deputy	\$15,892.00
MEDICAL	\$15,701.00
DENTAL	\$484.00
SOCIAL SECURITY	\$3,594.00
MEDICARE	\$841.00
LONGEVITY	\$300.00
TOTAL SALARIES AND BENEFITS	\$78,895.00
SUPERVISORS	\$1,035.00
ELECTION EXPENSE	\$933.00
TOWN CLERK EXPENSE	\$3,065.00
POSTAGE	\$2,000.00
ADVERTISING	\$480.00
TOTAL TOWN CLERK	\$86,408.00

BUILDING INSPECTION

SALARY	\$47,493.00
MEDICAL	\$21,271.00
DENTAL	\$1,634.00
SOCIAL SECURITY	\$2,955.00
MEDICARE	\$689.00
RETIREMENT	\$4,647.00
LONGEVITY	\$150.00
TOTAL SALARIES AND BENEFITS	\$78,839.00
VEHICLE EXPENSE	\$3,000.00
OTHER	\$2,385.00
TOTAL BUILDING INSPECTION	\$84,224.00

BUILDING INSPECTION INCOME 2011 **\$21,202.00**

TOWN OFFICE BUILDING EXPENSE

TOWN OFFICE ELECTRIC	\$3,400.00
TOWN OFFICE HEAT	\$4,700.00
TOWN OFFICE MAINTENANCE	\$12,000.00
TOWN OFFICE GROUNDS MAINT	\$3,400.00
TOWN OFFICE IMPROVEMENTS	\$4,500.00
(Shared with Police Dept)	

TOTAL BUILDING EXPENSE	\$28,000.00
TOTAL OF ALL TOWN OFFICE EXPENSES	\$465,586.00

POLICE

SALARIES-Chief/Officers	\$229,580.00
SALARY-Office Assistant	\$16,515.00
OVERTIME	\$12,187.00
HOLIDAY PAY	\$10,139.00
MEDICAL	\$85,087.00
DENTAL	\$6,536.00
SOCIAL SECURITY	\$1,024.00
MEDICARE	\$3,715.00
RETIREMENT	\$50,599.00
LONGEVITY	\$800.00
TOTAL SALARIES AND BENEFITS	\$416,182.00

OPERATING BUDGET	\$55,630.00
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TOWN OFFICE ELECTRIC (1/3)	\$1,600.00
TOWN OFFICE HEAT (1/3)	\$2,300.00
TOWN OFFICE MAINTENANCE (1/3)	\$6,000.00
TOWN OFFICE IMPROVEMENTS	\$500.00
TOWN OFFICE GROUNDS MAINT (1/3)	\$1,600.00
TOTAL BUILDING EXPENSE	\$12,000.00
POLICE VEHICLE	\$48,000.00
POLICE CAPITAL RESERVE	\$125,000.00
TOTAL POLICE EXPENSE	\$656,812.00

FIRE

SALARIES-Chief/Officers/Firefighters	\$183,067.00
SALARY-Office Assistant	\$4,931.00
FIREFIGHTERS INS	\$360.00
MEDICAL	\$36,973.00
DENTAL	\$2,566.00
SOCIAL SECURITY	\$5,322.00
MEDICARE	\$2,655.00
RETIREMENT	\$24,615.00
LONGEVITY	\$350.00
TOTAL SALARIES AND BENEFITS	\$260,839.00

OPERATING BUDGET	\$115,226.00
FIRE STATION IMPROVEMENTS	\$2,700.00
FIRE STATION MAINTENANCE	\$2,808.00
ELECTRIC - BOTH STATIONS	\$3,500.00
HEAT - MELVIN STATION	\$3,800.00
HEAT - MIRROR LAKE STATION	\$6,500.00
CENTRAL STATION HEAT	\$4,000.00
CENTRAL STATION ELECTRIC	\$2,700.00
CENTRAL STATION MAINTENANCE	\$1,595.00
TOTAL BUILDING EXPENSE	\$19,308.00
FIRE TRUCK (10-ENGINE-1)	\$88,829.00
CENTRAL STATION INTEREST	\$24,000.00
TOTAL FIRE EXPENSE	\$508,202.00
HIGHWAY	
ROAD AGENT	\$32,000.00
WINTER	\$147,000.00
SUMMER	\$72,000.00
FALL	\$22,000.00
SPRING	\$27,000.00
ROAD CONSTRUCTION	\$50,000.00
VEHICLE/EQUIPMENT EXPENSE	\$22,000.00
ROAD STRIPING	\$5,000.00
OTHER	\$41,000.00
(catch basins,culverts,mowing,tree removal,aprons,general)	
PAVING	\$185,000.00
TELEPHONE	\$700.00
ELECTRIC	\$1,500.00
HEAT	\$3,500.00
HIGHWAY BUILDING MAINTENANCE	\$1,000.00
TOTAL HIGHWAY EXPENSE	\$577,700.00
INCOME - 2013 HIGHWAY BLOCK GRANT	\$70,000.00

TRANSFER STATION

SALARIES	\$97,773.00
MEDICAL	\$21,272.00
DENTAL	\$1,634.00
SOCIAL SECURITY	\$6,062.00
MEDICARE	\$1,418.00
RETIREMENT	\$7,014.00
TOTAL SALARIES AND BENEFITS	\$135,173.00
C & D DISPOSAL	\$42,500.00
MSW DISPOSAL	\$87,500.00
TIRES/FREON/METAL	\$1,500.00
BRUSH & STUMP	\$1,500.00
ISLAND CLEAN UP DAY	\$1,600.00
NRRA - COMINGLED	\$7,500.00
NRRA - GLASS DISPOSAL	\$3,000.00
NRRA - ELECTRONICS	\$2,500.00
NRRA - HAUL FEES, OTHER	\$7,500.00
TOTAL ALL DISPOSAL	\$145,100.00
OPERATING BUDGET	\$40,500.00
TRANSFER STATION ELECTRIC	\$3,500.00
TRANSFER STATION HEAT	\$3,000.00
TRANSFER STATION MAINTENANCE	\$1,500.00
TOTAL BUILDING EXPENSE	\$8,000.00
PAVING	\$25,000.00
STORAGE FACILITY DESIGN/SPECS	\$10,000.00
TOTAL TRANSFER STATION EXPENSE	\$363,773.00
TRANSFER STATION INCOME 2011	\$72,000.00

TOWN WARRANT
Town of Tuftonboro
State of New Hampshire

The polls will be open from 8:00 am to 7:00 pm on March 12, 2013.

To the Inhabitants of Town of Tuftonboro in the County of Carroll in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at the Tuftonboro Town House, 247 Middle Road, in said Tuftonboro on Tuesday, the Twelfth Day of March, 2013, at 8:00 o'clock in the forenoon to act upon the following subjects:

Articles 1 through 5 will be voted on by ballot on March 12, 2013. You are hereby notified to meet at the Tuftonboro Central School, 205 Middle Road, in said Tuftonboro on Wednesday, the Thirteenth day of March, 2013 at 7:30 in the evening to act upon the remaining articles:

Article 1: To choose all necessary Town Offices for the year ensuing.

Article 2: Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?

Move Section XIX entitled "Definitions" to become Section I, move the current Section I entitled "Authority and Purposes" to the beginning of the zoning ordinance to become an unnumbered introductory section, and sequentially renumber the subsequent sections and references thereto as needed."

Article 3: Are you in favor of the following amendment to Section XIX entitled "Definitions" of the Zoning Ordinance as recommended by the Planning Board?

Amend Section 19.1.59 by striking said Section from the "Definitions" Section and renumber the subsequent sections accordingly:

~~19.1.59 Travel Trailer: A Mobile Home designed to be used for temporary occupancy for travel, recreational or vacation use; with the manufacturer's permanent identification "Travel Trailer" thereon; and when factory equipped for the road, being of any length provided its gross weight does not exceed forty-five hundred (4,500) pounds, or being of any weight provided its overall length does not exceed twenty-eight feet (28').~~

COLOR PAGES

Article 4: Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?

Amend Section 2.2 entitled "Location" to read as follows (language to be deleted appears in ~~bold strikethrough~~):

Said Districts are located and bounded as shown on a map entitled "Zoning Map, Town of Tuftonboro, New Hampshire", copies of which are on file and may be obtained in the Town Offices. The Zoning Map, with all explanatory material thereon, is hereby made a part of this Ordinance and may be reissued by the Planning Board to incorporate such amendments as may be made by the Annual Town Meeting. The Official Zoning Map shall be reviewed and updated annually ~~to reflect changes in Boundary Lines resulting in zoning-boundary changes.~~

Article 5: Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?

Amend Section 2.4.3 entitled "Neighborhood Business" to read as follows (language to be added is in bold underline):

The intent of this District is to permit limited commercial uses primarily to serve tourists and neighborhood areas which have a mixture of residential, including cluster development, and non-residential uses but where the trend has been Conversion to commercial use, to the rear boundary line of the lot or to a maximum depth of 300 hundred feet (300'). These areas are typified by small Lots and are frequently abutted by residential neighborhoods.

Article 6: To see if the Town will vote to remove the Selectmen as agents to expend from the Police Department Facility Capital Reserve Fund.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0)

Article 7: To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000) to be added to the Library Capital Reserve Fund previously established.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-2)

Article 8: To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000) to be added to the Police Department Facility Capital Reserve Fund previously

established, said sum to come from the undesignated fund balance.
(Majority vote required)
(Recommended by the Board of Selectmen 3-0 and the Budget
Committee 4-3)

Article 9: To see if the Town will vote to raise and appropriate the sum of Forty Eight Thousand Dollars (\$48,000) to purchase and equip a new Police Cruiser.
(Majority vote required)
(Recommended by the Board of Selectmen 3-0 and the Budget
Committee 5-2)

Article 10: To see if the Town will vote to raise and appropriate the sum of One Hundred Eighty Five Thousand Dollars (\$185,000) for the paving of town roads.
(Majority vote required)
(Recommended by the Board of Selectmen 3-0 and the Budget
Committee 7-0)

Article 11: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to pave the working area adjacent to the Transfer Station Recycling Building. Five Thousand (\$5,000) will come from the undesignated fund balance and Twenty Thousand (\$20,000) to be raised by taxes.
(Majority vote required)
(Recommended by the Board of Selectmen 3-0 and the Budget
Committee 6-1)

Article 12: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for the paving of the Town's portion of Sawyer Road.
(Majority vote required)
(Recommended by the Board of Selectmen 3-0 and the Budget
Committee (4-3)

Article 13: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to develop a site plan, specifications and to design a maintenance and storage building for the Transfer Station.
(Majority vote required)
(Recommended by the Board of Selectmen 3-0 and not
recommended by the Budget Committee 2-5)

Article 14: To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Two Million Nine

COLOR PAGES

Hundred Sixty-Four Thousand Two Hundred Twenty-Three Dollars
(\$2,964,223.00) for General Town Operations.

The Selectmen recommend \$2,969,923.00.

This article does not include any special or individual warrant articles.
(Majority vote required)

(Recommended by the Budget Committee 7-0)

Article 15: (By Petition) To see if the Town will raise and appropriate the sum of \$32,073.00 to replace the playground equipment, not including the swings or dome, at Tuftonboro Central School. The replacement will include new surfacing material and installation. It does not include removal of the existing structure which will be accomplished through volunteer labor.

(Majority vote required)

(Not recommended by the Board of Selectmen 0-3 and not recommended by the Budget Committee 0-7)

True Copy of Warrant Attest:
Tuftonboro Board of Selectmen

Daniel J. Duffy, Chairman
Carolyn Sundquist, Selectman
Lloyd P. Wood, Selectman

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SUMMARY INVENTORY OF VALUATION

TAX YEAR 2012

Value of Land Only

Current use (Current Use Values)	\$1,054,354.00
Conservation Restriction Assessment	\$30,851.00
Residential	\$633,774,100.00
Commercial/Industrial	\$11,859,900.00
Total of Taxable Land	\$646,719,205.00
Tax Exempt & Non-Taxable	\$(25,255,100.00)

Value of Buildings Only

Residential	\$342,342,900.00
Manufactured Housings	\$10,639,700.00
Commerical/Industrial	\$14,239,800.00
Total of Taxable Buildings	\$367,222,400.00
Tax Exempt & Non-Taxable	\$(16,187,100.00)

Public Utilities (Electric)	\$11,596,600.00
(Water)	\$319,400.00
	\$11,916,000.00

Modified Assessed Valuation	\$1,025,857,605.00
On All Properties	

Blind Exemptions (5 @ \$30,000)	\$150,000.00
Elderly Exemptions(12)	\$419,500.00
Total Dollar Amount of Exemptions	\$569,500.00

NET VALUATION ON WHICH

**THE TAX RATE FOR MUNICIPAL,
COUNTY & LOCAL EDUCATION
TAX IS COMPUTED**

	\$1,025,288,105.00
Less Public Utilities	\$11,916,000.00

NET VALUATION ON WHICH

**TAX RATE FOR
STATE EDUCATION TAX
IS COMPUTED**

\$1,013,372,105.00

UTILITY SUMMARY

Public Service of New Hampshire	\$3,828,200.00
New Hampshire Electric Cooperative	\$7,768,400.00
Lakes Region Water Co.	\$319,400.00
Total Valuation of Utilities	\$11,916,000.00

TAX CREDITS

Disabled veterans, spouses or widows, widows of veterans killed in active duty (7)	\$10,000.00
Other war service credits (191)	\$96,665.00
Total War Service Credits (198)	\$106,665.00

PAYMENTS IN LIEU OF TAXES

(Camps, YMCA, Religious)	\$9,267.00
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ELDERLY EXEMPTION REPORT

Total exemptions, granted	
65 - 74 (5) (Max. allowable = \$20,000)	\$80,000.00
75 - 79 (3) (Max. allowable = \$40,000)	\$120,000.00
80+ (4) (Max. allowable = \$240,000)	\$219,500.00
Total (10) (Max. allowable = \$220,000)	\$419,500.00

CURRENT USE REPORT

Farm Land	431.13 acres
Forest Land	6,339.70 acres
Forest Land w/documentated stewardship	1,974.00 acres
Unproductive Land	1,308.11 acres
Wet Land 95.99 acres	
Total Current Use Assessment	10,148.93 acres
Receiving 20% Recreation Adjustment	1,203.85
Total # of Owners Granted Current Use	143
Total # of Parcels in Current Use	326

CONSERVATION RESTRICTION ASSESSMENT REPORT

Farm Land	34 acres
Forest Land	120 acres
Forest Land w/documentated stewardship	103.74 acres
Unproductive Land	23 acres
Total Conservation Restriction Assessment	280.74 acres
Receiving 20% Recreation Adjustment	166.2 acres
Removed from Conservation Restriction Current Year	0 acres
Total # of Owners Granted Conservation Restriction	4
Total # of Parcels in Conservation Restriction	5

**DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2012 Tax Rate Calculation**

TOWN / CITY: TUFTONBORO

Gross Appropriations	5,668,254
Less: Revenues	3,491,736
Less: Shared Revenues	0
Add: Overlay	44,269
War Service Credits	109,000

Signature: Stephen Hamilton
11/9/12

Net Town Appropriation	2,329,787
Special Adjustment	0

Approved Town/City Tax Effort	2,329,787
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**TOWN RATE
2.27**

SCHOOL PORTION

Net Local School Budget (Gross Approp.- Revenue)	0
Regional School Apportionment	6,148,524
Less: Equitable Education Grant	(201,448)
State Education Taxes	(2,423,839)
Approved School(s) Tax Effort	3,523,237

**LOCAL
SCHOOL
RATE
3.44**

STATE EDUCATION TAXES

Equalized Valuation (no utilities) x	\$2.390	
1,046,105,834		2,423,839
Divide by Local Assessed Valuation (no utilities)		
1,013,813,730		
Excess State Education Taxes to be Remitted to State		
Pay to State ----▶	0	

**STATE
SCHOOL
RATE
2.39**

COUNTY PORTION

Due to County	1,063,737
Less: Shared Revenues	0
Approved County Tax Effort	1,063,737

**COUNTY
RATE
1.04**

**TOTAL RATE
9.14**

Total Property Taxes Assessed	9,340,600
Less: War Service Credits	(109,000)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	9,231,600

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	1,013,147,305	2.39
All Other Taxes	1,025,063,305	6.75
		9,340,600

**TRC#
80**

**TRC#
80**

TOWN OWNED PROPERTY 2012

Wawbeek Road (End of Road)	13-1-10	\$3,200.00
Lake Road Access	14-1-26-1	\$635,400.00
Melvin Wharf	14-1-32	\$517,400.00
Melvin Fire Station, Land & Building	14-2-29	\$110,700.00
Cow Island	25-2-140	\$800.00
Cow Island: Beach Lot	25-2-2	\$241,100.00
Melvin Island, 1/2 Interest	27-2-1-A	\$304,750.00
Parkhurst Bentley Conservation Property	28-2-5	\$174,800.00
Middle Road	30-1-3	\$60,000.00
Sodom Road, Highway Garage	30-3-4	\$234,300.00
Great Meadows	31-1-10	\$1,800.00
Great Meadows	31-1-3	\$17,600.00
Great Meadows	31-1-4	\$47,000.00
Great Meadows	31-1-6	\$14,900.00
Great Meadows	31-1-7	\$48,000.00
Landfill and Transfer Station	32-2-15	\$379,800.00
Landfill	32-2-16	\$13,400.00
Cow Island: Center of Island	38-1-1	\$164,900.00
19 Mile Bay Recreation Area, Lamprey Lot	40-4-4	\$1,204,000.00
Union Wharf	40-5-15	\$569,100.00
Union Wharf Road	41-3-3	\$70,500.00
238 Middle Road	42-1-15	\$96,400.00
Union Wharf Road	42-2-28	\$56,000.00
Union Wharf Road	42-2-39	\$24,100.00
220 Middle Road	42-2-5	\$170,900.00
Library, Land & Building / Davis Field	42-3-2	\$711,000.00
Cemetery	43-1-3	\$78,000.00
Piper House, Town Office Land & Buildings	43-1-4	\$548,000.00
Lot 2 Tuftonboro Colony	43-2-2	\$72,700.00
Town House, Land & Building	43-2-50	\$257,600.00
Tuftonboro Colony	43-2-61	\$66,300.00
Tuftonboro Colony	43-2-9	\$87,000.00
7 Olds Woods Road	44-1-13	\$50,400.00
Mountain Road	46-3-9	\$69,600.00
188 Mountain Road	46-3-13	\$69,400.00
Mirror Lake Fire Station, Land & Building	51-2-36	\$90,600.00
Ernest Piper Lot / Gov Wentworth Highway	51-3-26	\$33,000.00
R-O-W Mirror Lake	52-1-29	\$62,000.00
191 Middle Road	55-2-6	\$411,400.00
Tractor Shed, Mountain Road, Land & Building	59-1-17	\$21,900.00
Libby Trust/ Gov. Wentworth Hwy.	63-1-22	\$118,400.00
Banfield Piper Lot, Lang Pond Road	65-1-1	\$57,000.00
Sandy Knoll Road	67-1-2	\$106,100.00
TOTAL ASSESSED VALUE		\$8,071,250.00

SELECTMEN'S ORDERS PAID

January 1, 2012 to December 31, 2012

Executive	\$83,482.91
Election, Registration, Vital Statistics	\$64,431.46
Financial Administration	\$99,403.47
Assessing Updates	\$48,056.25
Legal Expenses	\$20,726.51
Personnel Administration	\$430,324.53
Planning & Zoning	\$12,969.60
Government Buildings	\$87,285.22
Cemeteries	\$14,599.16
Insurance	\$40,018.00
Other Gen. Govt.	\$1,936.16
Police	\$295,759.50
Ambulance	\$122,499.96
Fire	\$295,793.16
Building Inspection	\$50,766.87
Emergency Management	\$8,777.32
Highways & Streets	\$420,903.97
Docks & Bridges	\$1,490.00
Solid Waste-Transfer Station	\$266,350.40
Animal Control	\$1,729.00
Health Agencies	\$29,759.00
Direct Assistance	\$28,381.44
Parks & Recreation	\$34,310.17
Library	\$148,257.00
Patriotic Purposes	\$1,500.00
Conservation	\$11,151.82
Other Conservation (Ag.)	\$37,575.43
Long Term Note (Gould)	\$0.00
Interest - Long Term Note (Gould)	\$0.00
Tax Abatements & Refunds	\$28,384.31
Gifts & Donations	\$781.10
Police Crusier	\$6,349.43
TS Baler	\$13,864.00
TS Backhoe	\$25,900.00
2012 FD Vehicle	\$61,631.42
Fire Station	\$610,686.92
Library Capital Reserve	\$75,000.00
PD Capital Reserve	\$75,000.00
Paving	\$179,455.25
Fire Truck Lease/ Purchase	\$88,829.00
Melvin Wharf	\$29,595.52
Lang Pond Road	\$25,327.96
Transfer to Conservation Commission	\$0.00
Taxes Paid to County	\$1,063,737.00
Taxes Paid to School District	\$5,874,068.00
TOTAL:	\$10,816,848.22

**TOWN OF TUFTONBORO
ACCOUNT ACTIVITY 2012
12/31/2012**

Checking Account-People's Bank

Beginning Balance	\$24,155.12
Selectmen Deposits	\$847,228.04
Tax Collector Deposits	\$9,344,428.01
Town Clerk Deposits	\$478,263.50
Construction Draw - Fire Station	\$500,000.00
Highway Block Grants	\$37,788.40
State Revenue Sharing	\$165,641.52
Transfers from MM Acct	\$4,950,000.00
	\$16,323,349.47
Payroll Disbursements	\$701,278.86
A/P Disbursements	\$10,177,769.12
Misc./Voided Checks	\$(1,895.99)
Transfer to MM Acct	\$5,350,000.00
	\$16,227,151.99
Ending Balance	\$120,352.60

Money Market Fund-People's Bank

Beginning Balance	\$3,835,348.71
Interest Income	\$4,055.00
Transfers from Checking Acct	\$5,350,000.00
Transfers to Checking Acct	\$4,950,000.00
Ending Balance	\$4,239,403.71

Conservation Fund-Citizens Ban

Beginning Balance	\$26,298.48
Interest Income	\$14.90
Ending Balance	\$26,313.38

Planning Board Account-People's Bank

Beginning Balance	\$19,949.32
Deposits	\$2,500.00
Interest Income	\$14.62
	\$2,514.62
Payments & Bank Fees	\$14,422.17
Ending Balance	\$5,041.77

Savings Acct-Christmas Fund-People's Bank

Beginning Balance		\$4,235.87
Donations		\$5,375.40
Interest Income		\$2.37
		\$5,377.77
YTD Withdrawals		\$7,422.00
		\$7,422.00
Ending Balance		\$2,191.64

Recreation Dept Revolving Fund-People's Bank

Beginning Balance	Checking Account	\$3,479.40
	Playground Fund from Fundraising	
Program Revenue		\$9,237.77
Program Expenses		\$5,272.64
Ending Balance	Checking Account	\$5,531.83
	Playground Fund from Fundraising	\$1,912.70

Milfoil Revolving Fund-People's Bank

Beginning Balance		\$7,908.13
Deposits-Donations		\$2,575.00
Interest Income		\$6.92
		\$2,581.92
Ending Balance		\$10,490.05

TAX COLLECTOR'S REPORT 2012

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR	Levy for 2012	Levy for 2011
Property Taxes		\$485,713.89
Timber Yield Taxes		\$155.83
Prior Years' Credit Balance	(\$6,208.80)	
This Years' New Credits	(\$25,324.83)	
TAXES COMMITTED THIS FISCAL YEAR		
Property Taxes	\$9,241,376.00	
Timber Yield Taxes	\$12,744.14	\$34.95
Excavation Tax @ \$.02/yd	\$577.72	
Betterment Taxes	\$4,560.00	
OVERPAYMENTS		
Credits Refunded	\$23,191.58	
Interest - Late Tax	\$5,900.07	\$26,978.80
TOTAL DEBITS	\$9,256,815.88	\$512,883.47

CREDITS

REMITTED TO TREASURER		
Property Taxes	\$8,672,111.62	\$357,036.52
Timber Yield Taxes	\$11,202.09	\$190.78
Interest & Penalties	\$5,900.07	\$26,978.80
Excavation Tax @ .02/yd	\$577.72	
Converted to Liens (Principal only)		\$125,340.37
Betterment Taxes	\$2,850.00	
Prior Year Overpayments Assigned	(\$6,208.80)	
ABATEMENTS MADE		
Property Taxes		\$3,337.00
Timber Yield Taxes	\$844.88	
CURRENT LEVY DEEDED	\$6,476.00	
UNCOLLECTED TAXES - END OF YEAR		
Property Taxes	\$564,498.38	
Timber Yield Taxes	\$697.17	
Property Tax Credit Balance	(\$2,133.25)	
TOTAL CREDITS	\$9,256,815.88	\$512,883.47

TAX LIEN ACCOUNTS

	DEBITS			
	Levy for 2012	Levy for 2011	Levy for 2010	Levy for 2009
Unredeemed Liens Beginning of FY		\$59,718.29	\$45,969.95	\$11,151.21
Liens Executed During FY	\$136,915.19			
Interest & Costs Collected	\$2,936.69	\$4,475.62	\$11,740.93	\$182.26
TOTAL LIEN DEBITS	\$139,851.88	\$64,193.91	\$57,710.88	\$11,333.47
	CREDITS			
Redemptions	\$48,469.04	\$23,668.53	\$31,146.60	\$1,512.34
Interest & Costs Collected	\$2,936.69	\$4,475.62	\$11,740.93	\$182.26
Abatements of Unredeemed Liens	\$253.00	\$36.26		
Liens Deeded to Municipality	\$10,411.44	\$9,869.43	\$11,864.72	\$9,638.87
Unredeemed Liens End of FY	\$77,781.71	\$26,144.07	\$2,958.63	
TOTAL LIEN CREDITS	\$139,851.88	\$64,193.91	\$57,710.88	\$11,333.47

Jacquelyn H. Rollins, Tax Collector 1/11/2013

TOWN CLERK'S REPORT
January 1, 2012 to December 31, 2012

MOTOR VEHICLES	
Motor Vehicle Registrations	\$445,638.00
Title Applications	\$948.00
Town Fees	\$17,981.00
DOG LICENSING	
Licenses Issued (714)	\$4,381.50
Dog Fines	\$297.00
WETLAND PERMITS	\$363.00
AQUATHERM PERMITS	\$2.00
UCC RECORDINGS	\$755.00
VITAL STATISTICS	
Certified Copies	\$1,240.00
Marriage Licences	\$630.00
VOTER REGISTRATION LISTS	\$659.00
HUNTING & FISHING LICENSES	\$659.00
BAD CHECK FINE	\$0.00
MISCELLANEOUS	\$8.00
TOTAL RECEIPTS	\$473,561.50
TOTAL REMITTED TO TREASURER	\$473,561.50

Respectfully submitted,
Heather K. Cubeddu
Town Clerk

TUFTONBORO FREE LIBRARY
Financial Report for 2012

INCOME

Book Sales	\$1,597.23
Copy Machine	\$790.60
Fines	\$578.61
Gifts	\$16,850.07
Town Funds - General Fun	\$42,262.43
Town Funds - Salaries	\$105,994.57
Interest	\$2.40
Non-resident Fee	\$150.00
Investments Income	\$2,297.65
Other	
Total Income	\$170,523.56

EXPENSES

Gross Salaries	\$105,994.57
Collection Development	\$28,089.02
Electric	\$2,691.17
Equipment	\$3,029.66
Maintenance	\$7,000.45
Heat	\$3,458.34
Postage	\$287.90
Telephone	\$815.82
Supplies	\$2,505.33
Programs	\$1,641.78
Staff Dev	\$925.47
Petty Cash	\$240.00
IT	\$1,294.95
Other	\$121.60
Total Expenses	\$158,096.06

SPECIAL ACCOUNTS - Balances on hand 12/31/12

PEOPLES BANK MONEY MARKET ACCOUNT

Balance on Hand 01/01/12	\$43,504.51
Income:	
Transfers from Checking Acct	\$28,300.00
Interest	\$105.65
Withdrawals:	
Transfers to Checking Acct	\$28,500.00
Balance on Hand 12/31/12	\$43,410.16

TRUST FUNDS

NHPDIP - Building	\$5,015.01
NHPDIP - HOPPIN	\$5,616.78
Fidelity - Building	\$37,307.68
Fidelity - HOPPIN	\$16,452.13

BUILDING FUNDS

Peoples Bank Money Market Acct	\$8,774.66
Peoples Bank CD	\$100,485.55

Respectfully submitted; Marsha B. Hunter
Alternate Trustee/Treasurer

REPORT OF TRUST FUNDS

For the year ended December 31, 2012

<u>Fund</u>	<u>Balance</u> <u>12/31/11</u>	<u>2012</u> <u>Additions</u>	<u>2012</u> <u>Earned</u>	<u>2012</u> <u>Earned</u>	<u>2012</u> <u>Withdrawals</u>	<u>Balance</u> <u>12/31/12</u>
Cemetery Corner Stones in Bank Account	\$124,688 \$150	\$3,000	\$4,665	\$2,025	\$9,532	\$124,846 *(1) \$150
Davis Davis fund - in Bank Account	\$12,200		\$479	\$211	\$450	\$12,440 *(2)
Shepherd Shepher - in Bank Account	\$21,680		\$813	\$354	\$500	\$22,347 *(3)
Tomb Library - Franklin Templeton - Johnson & Johnson stock	\$15,764 \$13,200	\$594 -\$594	\$416 \$594	\$1,245	\$935	\$17,084 *(4) \$13,200 *(5)
Tuftonboro Scholarship Fund Scholarship fund - in Bank Account	\$38,238	\$3,250	\$1,435	\$643	\$2,000	\$41,566 *(6)
Bank Account - Balance	-23					-\$23
Grand Total	\$225,897	\$6,250	\$8,402	\$4,478	\$13,417	\$231,610

*(1) Market Value at 12/31/12: \$144,222

*(2) Market Value at 12/31/12: \$15,106

*(3) Market Value at 12/31/21: \$26,023

*(4) Market Value at 12/31/12: \$17,323

*(5) Market Value at 12/31/12: \$13,900

*(6) Market Value at 12/31/21: \$47,328

<u>Fund</u>	<u>Balance</u> <u>12/31/11</u>	<u>2012</u> <u>Additions</u>	<u>2012</u> <u>Earned</u>	<u>2012</u> <u>Earned</u>	<u>2012</u> <u>Withdrawals</u>	<u>Balance</u> <u>12/31/12</u>
Library Building Fund	\$146,981	\$75,000	\$7,460	\$4,154		\$233,595 *(7)
Police Dept Capital Reserve Police Dept - in Bank Account		\$75,000	\$17			\$75,000 *(8) \$17
Grand Total	\$146,981	\$150,000	\$7,477	\$4,154		\$308,612
TOTAL ALL FUNDS						\$540,222

*(7) Market Value at 12/31/12: \$239,478

*(8) Market Value at 12/31/12: \$75,000

TOWN OF TUFTONBORO
Annual Town Meeting Minutes
March 13, 2012 – Town Elections
March 14, 2012 – Town Meeting

At a legal meeting of the inhabitants of the Town of Tuftonboro, County of Carroll, and State of New Hampshire on Tuesday, the thirteenth day of March, at ten o'clock in the forenoon at the Tuftonboro Town House, the meeting was called to order by Moderator Daniel F. Barnard, Jr. The polls were declared open for voting and to remain open until 7:00 PM or until all present that wish to vote have voted.

Ballots were also cast for school officers and for articles on the school warrant, as provided for under the SB2 plan. These ballots were then taken to Wolfeboro to be counted.

Listed below are the results of the town balloting for **Article 1: to choose all necessary Town Officers for the year ensuing:**

Selectman for Three Years	Votes
Lloyd P. Wood	306
Guy Pike	238
Write in	22

Budget Committee for Three Years	
Donald (Ted) Wright	431
Garreth (Gary) A. Chehames	289
Guy Pike	211
Write in	11

Trustee of the Trust Funds for Three Years	
Susan H. Weeks	495
Write in	8

Cemetery Trustee for Three Years	
Susan H. Weeks	502
Write in	5

Library Trustee for Three Years	
Gordon L. Hunt	541
Write in	3

Supervisor of the Checklist for Six Years	
Marianne B. Marcussen	527
Write in	2

Moderator for Two Years

Daniel F. Barnard, Jr.

541

Write in

5

Listed below are the results of the town balloting for **Article 2, 3 and 4, Tuftonboro Zoning Amendments.**

Are you in favor of the following amendment to Section 2.4 entitled “District Purposes” of the Zoning Ordinance as recommended by the Planning Board?

Amend Section 2.4 entitled “District Purposes”, subsection 2.4.8 entitled “Lakeside Residential” to read as follows (Note: Language to be added appears in **underlined bold italics.**)

2.4.8 Lakefront Residential: The intent of this District is to provide appropriate uses of the Lots that directly abut on the lakefront of Lake Winnepesaukee, Mirror Lake, Dan Hole Pond, and Lower Beech Pond, **to the rear boundary line of the lot or** to a maximum depth of six hundred feet (600’), measured from the legal full elevation of the water body, **whichever is less.**

YES 409

NO 126

Are you in favor of the following amendment to Section 2.6 entitled “Table of Uses” of the Zoning Ordinance as recommended by the Planning Board?

Amend Section 2.6 entitled “Table of Uses” to read as follows: (Note: Language to be added appears in **underlined bold italics.** Language to be removed appears in ~~strikethrough.~~)

PAGE 6: add the header immediately below the “Table of Uses” heading as shown below:

2.6 TABLE OF USES

All uses are permitted by district. Please refer to the Tuftonboro Site Plan Review Regulations regarding the application of any permitted use to a tax lot.

PAGE 7: add the header shown below to the top of the page:

All uses are permitted by district. Please refer to the Tuftonboro Site Plan Review Regulations regarding the application of any permitted use to a tax lot.

E. INSTITUTIONAL USES	LDR	MDR	LKR	NHB	OSF	ISC	WTC
1. Educational Facilities, nursery through secondary schools.	P	P	X	P	X	X	
2. Day care facilities for not more than 20 children.	S	P	P	P	S	X	

PAGE 8

F. COMMERCIAL USES	LDR	MDR	LKR	NHB	OSF	ISC	WTC
1. Retail sales and consumer services (not including motor vehicle or Mobile Home sales) located in a Building(s) not exceeding 5000 s.f. of gross floor area per Lot.	X	X	X	P	X	X	
8. Motor vehicle dealership, body shop, paint shop not exceeding 5000 s.f. of gross floor-area per Lot.	X	X	X	S	X	X	
9. Veterinary hospital/kennel.	S	S	X	S	S	X	
10. Commercial docking for boats; marinas, and boat Repair yards (on Lake Winnepesaukee only)	S	S	S	S	X	S	
11. <u>Marinas and boat repair yards</u>	S	S	S	S	X	S	
12. Telecommunications Facilities							
New Tower Construction	P	P	X	X	X	X	X
Collocation on existing tower	P	P	X	X	X	X	X
Collocation in/on exist. Structure	P	P	X	P	P	X	X
13. <u>Storage Buildings</u>	S	S	S	S	S	X	X

**Are you in favor of the following amendment to Article XIII
“Floodplain Development Ordinance” portion of the Zoning
Ordinance as recommended by the Planning Board?**

(Note: Language to be added appears in **underlined bold italics**.
Language to be removed appears in ~~strikethrough~~.)

XIII. FLOODPLAIN DEVELOPMENT ORDINANCE

13.2 DEFINITION OF TERMS

The following definitions shall apply only to this Floodplain Development Ordinance and shall not be affected by the provisions of any other ordinance of the Town of Tufonboro.

- 13.2.1 “Area of Special Flood Hazard”** is the land in the floodplain within the Town subject to a one percent or greater possibility of flooding in any given year. The area is designated on the FIRM as zones A and AE.
- 13.2.2 “Base Flood”** means the flood having a one percent possibility of being equaled or exceeded in any given year.
- 13.2.3 “Basement”** means any area of a building having its floor subgrade on all sides.
- 13.2.4 “Building”**: see “structure”.
- 13.2.5 “Development”** means any manmade change to improved or unimproved real estate, including but not limited to buildings or other structures, mining, dredging, filling, grading, paving, excavation, or drilling operation **or storage of equipment and materials**.
- 13.2.6 “FEMA”** means the Federal Emergency Management Agency.
- 13.2.7 “Flood” or “Flooding”** means a general and temporary condition of partial or complete inundation of normally dry land areas from: (1) the overflow of inland or tidal waters; (2) the unusual and rapid accumulation or runoff of surface waters from any source.

13.2.8 “Flood Elevation Study” means an examination, evaluation, and determination of flood hazards and if appropriate, corresponding water surface elevations, or an examination and determination of mudslide or flood related erosion hazards.

13.2.9 “Flood Insurance Rate Map” (FIRM) means an official map incorporated with this ordinance, on which FEMA has delineated both the special flood hazard areas and the risk premium zones applicable to the Town of Tufonboro.

13.2.10 “Flood Insurance Study”: see “Flood Elevation Study”.

13.2.11 “Floodplain” or “Floodprone area” means any land area susceptible to being inundated by water from any source (see definition of “Flooding”).

13.2.12 “Flood proofing” means any combination of structural and non-structural addition, changes, or adjustments to structures which reduce or eliminate flood damage to real estate or improved real property, water and sanitation facilities, structures and their contents.

13.2.13 “Floodway”: see “Regulatory Floodway”.

13.2.14 “Functionally dependent use” means a use which cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking and port facilities that are necessary for the loading/unloading of cargo or passengers and ship building/repair facilities, but does not include long term storage or related manufacturing facilities.

13.2.15 “Highest adjacent grade” means the highest natural elevation of the ground surface prior to construction next to the proposed walls of a structure.

13.2.16 “Historic Structure” means any structure that is:

- A.** Listed individually in the National Register of Historic Places (a listing maintained by the Department of Interior) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register.
- B.** Certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance

of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district;

- C. Individually listed on a state inventory of historic places in states with historic preservation programs which have been approved by the Secretary of the Interior,; or
- D. Individually listed on a local inventory of historic places in communities with historic preservation programs that have been certified either:
 - 1. By an approved state program as determined by the Secretary of the Interior, or
 - 2. Directly by the Secretary of the Interior in states without approved programs.

13.2.17 “Lowest floor” means the lowest floor of the lowest enclosed area (including basement). An unfinished or flood resistant enclosure, usable solely for parking of vehicles, building access or storage in an area other than a basement area is not considered a building’s lowest floor; provided, that such an enclosure is not built so as to render the structure in violation of the applicable non-elevation design requirements of this ordinance.

13.2.18 “Manufactured Home” means a structure, transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when connected to the required utilities. For floodplain management purposes, the term “manufactured home” includes park trailers, travel trailers, and other similar vehicles placed on site for greater than 180 days. **This includes manufactured homes located in a manufactured home park or subdivision.**

13.2.19 “Manufactured Home Park or Subdivision” means a parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale.

13.2.4920 “Mean Sea Level” means the National Geodetic Vertical Datum (NGVD) of 1929 or other datum, to which base flood elevations shown on a community’s Flood Insurance Rate Map are referenced.

13.2.21 “New Construction” means for the purposes

13.2.2022 “**100 Year Flood**”: see “Base Flood”.

13.2.2423 “**Recreational Vehicle**” is defined as a vehicle that is:

- A. built on a single chassis;
- B. 400 square feet or less when measured at the largest horizontal projection;
- C. designed to be self-propelled or permanently towable by a light duty truck; and
- D. designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel or seasonal use.

13.2.2224 “**Regulatory Floodway**” means the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without ***cumulatively*** increasing the water surface elevation ***more than a designated height***.

13.2.2325 “**Special Flood Hazard Area**” means an area having flood, mudslide, and/or flood related erosion hazards, and shown on FIRM as zones A and AE. (See: “Area of Special Flood Hazard”).

13.2.2426 “**Structure**” means for floodplain management purposes, a walled and roofed building, including a gas or liquid storage tank, that is principally above ground, as well as a manufactured home.

13.2.2527 “**Start of Construction**” includes substantial improvements, and means the date the building permit was issued, provided the actual start of construction, repair, reconstruction, placement, or other improvement was within 180 days of the permit date. The actual start means either the first placement of permanent construction of a structure on site, such as the pouring of slab or footings, the installation of piles, the construction of columns, or any work beyond the stage of excavation; or the placement of manufactured home on a foundation.

Permanent construction does not include land preparation, such as clearing, grading and filling; nor does it include the installation of streets and/or walkways; nor does it include excavation for a basement, footings, piers, or foundations or the

erection of temporary forms; nor does it include the installation on the property of accessory buildings, such as garages or sheds not occupied as dwelling units or part of the main structure.

13.2.2628 “Substantial Damage” means damage of any origin sustained by a structure whereby the cost of restoring the structure to its before damaged condition would equal or exceed 50 percent of the market value of the structure before the damage occurred.

13.2.2729 “Substantial Improvement” means any combination of repairs, reconstruction, alteration, or improvements to a structure in which the cumulative cost equals or exceeds fifty percent of the market value of the structure. The market value of the structure should equal: (1) the appraised value prior to the start of the initial repair or improvement, or (2) in the case of damage, the value of the structure prior to the damage occurring. For the purposes of this definition, “substantial improvement” is considered to occur when the first alteration of any wall, ceiling, floor, or other structural part of the building commences, whether or not that alteration affects the external dimensions of the structure. This term includes structures which have incurred substantial damage, regardless of actual repair work performed. The term does not, however, include any project for improvement of a structure required to comply with existing health, sanitary, or safety code specifications which are solely necessary to assure safe living conditions or any alteration of a “historic structure”, provided that the alteration will not preclude the structure’s continued designation as a “historic structure”.

13.2.30 “Violation” means the failure of a structure or other development to be fully compliant with the community’s flood plain management regulations. A structure of other development without the elevation certificate, other certifications, or other evidence of compliance required under Article 1.10.5, Article 4.10.8(2)(b), Article 4.10.7(3)(4) of this ordinance is presumed to be in violation until such time as that documentation is provided.

13.2.2831 “Water Surface Elevation” means the height, in relation to the National Geodetic Vertical Datum (NGVD) of 1929, (or other datum, where specified) of floods of various magnitudes and frequencies in the floodplains.

13.8 ALTERATION OR RELOCATION OF A WATERCOURSE

In riverine situations, prior to the alteration or relocation of a watercourse, the applicant for such authorization shall notify the Wetlands Bureau of the New Hampshire Environmental Services Department and submit copies of such notification to the Codes Enforcement Officer, in addition to the copies required by RSA 482-A:3. Further, the applicant shall be required to submit copies of said notification to those adjacent communities as determined by the Codes Enforcement Officer, including notice of all scheduled hearings before the Wetlands Bureau.

The applicant shall submit to the Codes Enforcement Officer, certification provided by a registered professional engineer, assuring that the flood carrying capacity of an altered or relocated watercourse can and will be maintained.

The Codes Enforcement Officer shall obtain, review, and reasonably utilize any floodway data available from Federal, State, or other sources as criteria for requiring that all development located in Zone A meet the following floodway requirement: "No encroachments, including fill, new construction, substantial improvements, and other development are allowed within the floodway that would result in any increase in flood levels within the community during the base flood discharge."

~~Along watercourses that have not had~~ **Until** a Regulatory Floodway **is** designated **along watercourses** or determined by a federal, State or other source; no new construction, substantial improvements, or other development (including fill) shall be permitted within Zone AE on the FIRM, unless it is demonstrated by the applicant that the cumulative effect of the proposed development, when combined with all existing and anticipated development, will not increase the water surface elevation of the base flood more than one foot at any point within the community.

13.9 SPECIAL FLOOD HAZARD AREAS

- A. In special flood hazard areas the Codes Enforcement Officer shall determine the 100 year flood elevation in the following order of precedence according to the data available:
1. In zone AE, refer to the elevation data provided in the community's flood Insurance Study and accompanying FIRM.
 2. In ~~un-numbered~~ A zones the Codes Enforcement Officer shall review and reasonably utilize any 100 year flood

elevation data available from any federal, state or other source including data submitted for development proposals submitted to the community (i.e. subdivisions, site approvals).

- B.** The Codes Enforcement Officer's 100 year flood elevation determination will be used as criteria for requiring in zones A and AE that:
- 1.** All new construction or substantial improvement of residential structures have the lowest floor (including basement) elevated to or above the 100 year flood elevation;
 - 2.** That all new construction or substantial improvements of non-residential structures have the lowest floor (including basement) elevated to or above the 100 year flood level; or together with attendant utility and sanitary facilities, shall:
 - a.** be floodproofed so that below the 100 year flood elevation the structure is watertight with walls substantially impermeable to the passage of water;
 - b.** have structural components capable of resisting hydrostatic and hydrodynamic loads and the effects of buoyancy; and
 - c.** be certified by a registered professional engineer or architect that the design and methods of construction are in accordance with accepted standards of practice for meeting the provisions of this section;
 - 3.** All manufactured homes to be placed or substantially improved within special flood hazard areas shall be elevated on a permanent foundation such that the lowest floor of the manufactured home is at or above the base flood level; and be securely anchored to resist floatation, collapse, or lateral movement. Methods of anchoring may include, but are not limited to, use of over-the-top or frame ties to ground anchors. This requirement is in addition to applicable state and local anchoring requirements for resisting wind forces.

4. All recreational vehicles placed on sites within Zones A and AE shall either:
- a. be on the site for fewer than 180 consecutive days;
 - b. be fully licensed and ready for highway use; or
 - c. meet all standards of Section 60.3(b)(1) of the National Flood Insurance Program Regulations and the elevation and anchoring requirements for “manufactured homes” in Paragraph (c)(6) of Section 60.3. **A recreational vehicle is ready for highway use if it is on its wheels or jacking system, is attached to the site only by quick disconnect type utilities and security devises, and has not permanently attached additions.**

YES 379

NO 127

March 14, 2012 – Tuftonboro Central School

Moderator Daniel F. Barnard, Jr. called the second portion of the 2012 Annual Meeting to order at 7:30 PM. The meeting was opened with a salute to the flag.

The Moderator explained the voting card each voter received when they checked in at the meeting. Non-registered voters were identified by a show of hands. Housekeeping reminders were announced.

Mr. Barnard recognized Mr. Lee White who informed those in attendance that the Tuftonboro Annual Road Side clean-up is scheduled for Saturday, April 21st, starting at 8:00 AM. Bags and vests will be supplied. Those interested in helping can sign up at the Town Office.

Moderator Barnard announced the results of the election of March 13th. The officers elected stood to be recognized and will be sworn in after the three day waiting period. Jack Widmer was asked to report on the School District voting results. Mr. Widmer reported that all articles passed and updated residents on the high school building project. The school project is on budget and will be completed on time. The project will be completed September 2012. The Vocational Center is being worked on now and is progressing well. The meeting then proceeded with the remaining articles of the Town warrant.

Article 5. To see if the Town will vote to raise and appropriate the sum of Two Million One Hundred Fifty-One Thousand Nine Hundred Forty-Four Dollars (\$2,151,944.00) to build and equip a new Fire Station with the first payment not to be due until the year 2013. The sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act (RSA Chapter 33); to authorize the Selectmen to apply for, obtain and accept federal, state, or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof.

**(Secret ballot with two-thirds vote required per RSA 33:8)
(Recommended by the Board of Selectmen 3-0 and the
Budget Committee 5-0-1)**

The article was moved by Selectman Bill Stockman and seconded by Selectman Carolyn Sundquist. Jim Allan presented and introduced the members of the Fire/Rescue Building Committee – Gordon Hunt, Dick Cary, Tyler Phillips, Bob McWhirter, Selectman Bill Stockman and Fire Chief Adam Thompson. Mr. Allan gave an overview of the process and how the Committee was chosen. The Committee reevaluated the needs and looked at just a Fire Station rather than a Public Safety building – they listened to the concerns of last years proposed project. The Committee visited several other fire departments and held two formal information sessions about the proposed project. The current garages are 50 years old and not compliant with today's standards. The garages have no decontamination facilities, no training facility, no storage for supplies and the equipment cannot fit so there is space to do any work. A centralized station will enhance response time, improve efficiency and bring Tuftonboro into compliance with standards. The current interest rate is 3.24% for a 15 year note. The Committee is encouraging local contractors to bid on the project. Mr. Allan also addressed some of the myths and miscommunications around town.

Fire Chief Adam Thompson addressed the voters asking them to please put aside politics and help to bring the Tuftonboro Fire/Rescue Department into the 21st Century. John Simms and Bob Wood spoke in favor of the facility. Guy Pike felt the current buildings are too old, but there was not a developed plan and it should be thought through a little more.

Eric Roseen proposed an amendment to the article. He requested that after the words "the year 2013" insert the words "**including a "major entrance" approved by the N.H.D.O.T. for access to the remaining land.**" The amendment to the article was moved by Selectman Bill

Stockman and seconded. Mr. Roseen would like the remaining acres to be used for recreational purposes. Further discussion and clarification. The Moderator asked for a show of hands to vote on the amendment to Article 5. The amendment failed.

Susan Weeks expressed her concern about a stand-alone fire station which will not be suitable for an addition based on the way the proposed building is located on the lot. She feels the best way to proceed is to combine the fire/police facilities. No question a fire station is needed but no master plan and no specifics. Barry Ennis also expressed concern about building on the Gould property and not in the middle of town near the school, library & town offices.

Joy Perkins made a motion to call the question and the motion was seconded. The question will be moved after the last two remaining persons at the microphones have been recognized. Allen Blazick asked what the annual operating expenses will be of the new building. The operation expenses are estimated to be \$14,000.00 a year. Fire Chief Thompson clarified that both Moultonboro and Wolfboro have two stations.

The Moderator reread article 5. Voting on article 5 began at 8:50 PM and will remain open for one hour. At 9:50 PM, voting on article 5 was closed and the ballot clerks tallied the results. Article 5 was declared passed with a vote of 265 YES (67.9%) and 125 NO. A total of 390 votes.

Article 6. To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Seven Hundred Forty-Nine Dollars (\$12,749.00) to purchase a new baler to be used at the Transfer Station. Reimbursement Grant for \$2500.00 anticipated from New Hampshire the Beautiful, Inc. If the grant is not received or only in part, the remainder will be raised through taxation.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

The article was moved by Selectman Carolyn Sundquist and seconded by Jack Widmer. The new baler will help to eliminate excess handling of materials and will help to streamline the recycling operation further. The Transfer Station has already been approved for a \$3,000 grant. No discussion or questions. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

Article 7. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Nine Hundred Dollars (\$50,900.00)

to purchase a backhoe to be used at the Transfer Station with \$25,000.00 to come from the trade of the current equipment (T-Rex) at the transfer station and \$5,000.00 to come from an anticipated grant from New Hampshire the Beautiful, Inc. The remainder is to be raised through general taxation.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

The article was moved by Jack Widmer and seconded by Larry Lapointe. This new machine would help to compact the construction and demolition debris brought to the Transfer Station. This would save approximately \$4,500 a year in hauling fees. A question was asked as to what would happen if the Town could not get \$25,000 for the trade in. John Simms made a motion to amend the article by replacing "\$25,000" with the word "**credit**". The motion was seconded by Richard Cary. No further discussion or questions on the amendment. The Moderator reread the article with the amendment and asked for a show of hands to vote on the amendment to the article. The amendment to the article was defeated. No further questions or discussion on the original article. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

Article 8. To see if the Town will vote to raise and appropriate the sum of Forty-Five Thousand (\$45,000.00) to chemically treat the Basin and surrounding areas, to be offset by a Fifteen Thousand Dollar (\$15,000.00) reimbursement grant from the NH Department of Environmental Services, with the balance to be raised through taxation.

(Majority Vote Required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

A motion was made by Selectman Dan Duffy and seconded. Selectman Sundquist made a motion to amend the article so it reads: "To see if the Town will vote to raise and appropriate the sum of Forty-Five Thousand (\$45,000.00) **for chemical treatment and diver assisted removal of milfoil** in the Basin and surrounding areas, to be offset by a Fifteen Thousand Dollar (\$15,000.00) reimbursement grant from the NH Department of Environmental Services, with the balance to be raised through taxation." The amendment to the article was seconded by Sue Weeks. Bill Marcussen, a member of the Milfoil Committee, explained that this language was inadvertently left out of the article and that not only would chemical treatment of milfoil be done but also diver assisted removal of milfoil. The Moderator asked for a show of hands on the

amendment to the article. The amendment to the article was declared passed. No further discussion or questions. The Moderator asked for a show of hands to vote on the amended article. The article was declared passed.

Article 9. To see if the Town will vote to raise and appropriate the sum of One Hundred Eighty-Five Thousand Dollars (\$185,000.00) for the paving of town roads.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-1)

The article was moved by Jack Widmer and seconded by Gordon Hunt. The proposed roads to be paved this year include: finishing the paving on Ledge Hill Road and paving all of Sodom Road. No questions or discussion. The Moderator asked for a show hands to vote on the article. The article was declared passed.

Article 10. To see if the Town will vote to raise and appropriate the sum of Sixty-Five Thousand Dollars (\$65,000.00) to purchase and equip a new "10-Utility-2" fire vehicle.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

A motion was made by Jack Widmer and seconded by Gordon Hunt to move the article. Fire Chief Adam Thompson explained that this vehicle would replace the current 1985 vehicle the Department has which responds to all medical calls. This vehicle is important as it can get into places that the larger trucks cannot access. This vehicle also has 3 pumps and hose. Fran Laase made a motion to amend the article to read: "To see if the Town will vote to raise and appropriate the sum of Sixty-Five Thousand Dollars (\$65,000.00) to **replace** and equip a new "10-Utility-2" fire vehicle." The motion to amend the article was seconded. No further discussion or questions. The Moderator asked for a show of hands on the amended article. The amended article was declared passed. No further discussion or questions. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

At this time, Jeanne Tempest made a motion to restrict reconsideration of Articles 6 -10 at this time. The motion was seconded by Jack Widmer. All in favor.

Article 11. To see if the Town will vote to raise and appropriate the sum of Twenty-Nine Thousand Five Hundred Dollars (\$29,500.00) to make repairs to Melvin Wharf.

(Majority Vote Required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

The article was moved by Selectman Bill Stockman and seconded by Jack Widmer. Selectman Stockman stated that the wharf is showing its age and is in need of repairs to the decking and ice damage to the pilings. No discussion or questions. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

Article 12. To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000.00) to be added to the Library Capital Reserve Fund previously established.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

The article was moved by Jack Widmer and seconded by Patti Nisbet. Selectman Sundquist reported that the current Library Capital Reserve Fund is at \$146,981.00 and with this addition it will bring the total to \$221,989.00. No discussion or questions. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

Article 13. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of building or renovating the Police Department Facility and to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000.00) to be placed in this fund and to appoint the Selectmen as agents to expend.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-2)

The article was moved by Selectman Dan Duffy and seconded. Selectman Duffy explained that the Town needs to start addressing the issue of the Police Department's lack of space. Susan Weeks questioned whether the Board of Selectmen can expend the money as agents without any further vote. The money can be expended by the Selectman. No further discussion or questions. The Moderator asked for a show of hands to vote on article 13. The article was declared passed.

**Article 14. To see if the Town will vote to raise and appropriate the sum of Five Hundred Eighty-Five Thousand Dollars (\$585,000.00) to repair deficiencies on Lang Pond Road at the culvert, bridge and approximately 1400 feet of road. One Hundred Forty-Eight Thousand One Hundred Eighty-One Dollars (\$148,181.00) of the appropriated monies will be for the grant applications, engineering and design before the current permit expires in 2013 and the remaining \$436,819.00 is contingent on the Town receiving grants.
(Majority Vote Required)
(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-1)**

The article was moved by Selectmen Bill Stockman and seconded by Selectman Sundquist. Selectman Stockman explained that the Town had plans a number of years ago to do repair work right by the water and to upgrade the culverts. They are hoping to get 75% of the cost covered by grants and 25% will be raised by taxes. Other upgrades to the road have been budgeted in both the Wolfeboro and Tuftonboro regular highway budgets. David Cash asked if the \$148,181.00 was just to apply for the grant. Selectman Stockman said this is the cost for the grant application work and the Town should get the grant. If the Town does not get the grant then the project will not move forward. No further questions or discussion. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

**Article 15. To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Two Million Eight Hundred Twenty-Nine Thousand Nine Hundred Eighty Dollars (\$2,829,980.00) for General Town Operations.
The Selectmen recommend \$2,851,902.00.
This article does not include any special or individual warrant articles.**

**(Majority Vote Required)
(Recommended by the Budget Committee 5-1)**

The article was moved by Jack Widmer and seconded by Paul Thornton. The difference between the Selectmen's budget and the Budget Committee's budget is \$20,000 which is from the Highway and Emergency Management budgets. No questions or discussion. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

Article 16. (By Petition) To see if the Town will vote to require the Selectmen to open their meetings with the Pledge of Allegiance to the Flag of the United States of America.

(Majority Vote Required)

A motion was made by Guy Pike and seconded. The petitioner Mr. Pike feels it is the right thing to do. No discussion or questions. The Moderator asked for a show of hands to vote on the petition article. The article was declared passed.

To transact any other business that may legally come before this meeting.

The Moderator asked that those in attendance give recognition to those retiring officers who have served the Town for a number of years:

Lloyd Wood – Budget Committee

Barbara McClure – Trustee of the Trust Fund/Cemetery Trustee

Jeanne Tempest – Supervisor of the Checklist

Tina Antonucci – Library Trustee

Bill Stockman – Selectman

A special gift was presented to Bill Stockman for his years of service.

Marilyn Black questioned the wording on the amendment of Article 10. After reviewing her concerns a motion was made by John Simms that the sense of the meeting was that the Town was replacing an old vehicle with a new vehicle. Jack Widmer seconded the motion. The Moderator asked for a show of hands from the voters that this was the intent of Article 10. All in favor.

A motion was made by Jack Widmer and seconded by Anne Chapel to adjourn the meeting at 10:06 PM. There were approximately 397 people in attendance.

Respectfully submitted,
Heather K. Cubeddu
Town Clerk
Town of Tuftonboro

FINANCIAL REPORT OF THE TOWN OR CITY BUDGET

Enter TOWN/CITY Name Here >

Enter Calendar Reporting Year Here >

(January 1 to December 31)

Enter Optional Reporting Year Here >

(July 1 to June 30)

DOES THE TOWN/CITY ACCOUNT FOR SOME EXPENDITURES AS PROPRIETARY FUNDS OR CAPITAL PROJECT FUNDS?

Enter Yes or No in box above & see instructions.

Enter town or city name in cell C5 and calendar reporting year for this report in C7 (optional reporting year in cell C9). In cell C12 enter yes if the municipality accounts for some expenditures as proprietary or capital project funds.

State of New Hampshire Department of Revenue Administration
Municipal Services Division
P.O. Box 487
Concord, NH 03302-0487
Telephone: (603) 230-5090

Return Completed Form By April 1 For Calendar Fiscal Year and By September 1 for Optional Fiscal Year

GOVERNING BODY (SELECTMEN)

Date Signed:

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

PREPARER

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer (Please print or type)

Roberts & Greene, PLLC, 47 Hall St., Concord, NH 03301

Signature

Regular Office Hours

M-F 8:00-4:00

Email address

kgreene@roberts-greene.com

FOR DRA USE ONLY

Empty box for DRA use only.

MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

MS-5

Financial Report of the Budget - Town/City of

Town of Tufonboro

Reporting Year =

2011

OP FY Reporting Year = n/a

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations* Explain Below	Actual Expenditures
GENERAL GOVERNMENT TOTAL =				
show detail below				
4130-4139	Executive	80,314		80,929
4140-4149	Election, Reg. & Vital Statistics	61,561		60,319
4150-4151	Financial Administration	105,742		99,686
4152	Property Assessment	25,000		24,211
4153	Legal Expense	19,000		22,215
4155-4159	Personnel Administration	425,156		395,009
4191-4193	Planning & Zoning	25,357		12,943
4194	General Government Buildings	103,520		81,706
4195	Cemeteries	11,500		13,976
4196	Insurance	47,975		47,975
4197	Advertising & Regional Assoc.			
4199	Other General Government	5,550		2,265
PUBLIC SAFETY TOTAL =				
show detail below				
4210-4214	Police	297,987		287,699
4215-4219	Ambulance	122,500		122,500
4220-4229	Fire	275,843		270,076
4240-4249	Building Inspection	52,612		51,175
4290-4298	Emergency Management	26,550		25,699
4299	Other (Incl. Communications)			
AIRPORT/AVIATION CENTER TOTAL =				
show detail below				
4301-4309	Airport Operations			
HIGHWAYS & STREETS TOTAL =				
show detail below				
4311	Administration			
4312	Highways & Streets	408,700		399,254
4313	Bridges	3,000		2,226
4316	Street Lighting			
4319	Other			
SANITATION TOTAL =				
show detail below				
4321	Administration			
4323	Solid Waste Collection			
4324	Solid Waste Disposal	289,498		262,022
4325	Solid Waste Facility Clean-up			
4326-4329	Sewage Coll. & Disposal & Other			
Page Sub-Totals		2,387,365	0	2,261,865

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust, transfers)

MS-5

Financial Report of the Budget - Town/City of **Town of Tuffnboro**

Reporting Year = **2011** OP FY Reporting Year = *n/a*

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations* Explain Below	Actual Expenditures
WATER DISTRIBUTION & TREATMENT =				
<i>show detail below</i>				
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv. & Other			
ELECTRIC =				
<i>show detail below</i>				
4351-4352	Admin. and Generation			
4353	Purchase Costs			
4354	Electric Equipment Maintenance			
4359	Other Electric Costs			
HEALTH =				
<i>show detail below</i>				
4411	Administration			
4414	Pest Control	2,500		1,892
4415-4419	Health Agencies & Hosp. & Other	24,914		24,914
WELFARE =				
<i>show detail below</i>				
4441-4442	Administration & Direct Assist.	45,000		26,781
4444	Intergovernmental Welfare Pymts			
4445-4449	Vendor Payments & Other			
CULTURE & RECREATION =				
<i>show detail below</i>				
4520-4529	Parks & Recreation	38,000		31,580
4550-4559	Library			
4583	Patriotic Purposes	1,800		1,500
4589	Other Culture & Recreation			
CONSERVATION =				
<i>show detail below</i>				
4611-4612	Admin. & Purch. of Nat. Resources	17,100		8,032
4619	Other Conservation	2,800		2,774
4631-4632	Redevelopment and Housing			
4651-4659	Economic Development			
DEBT SERVICE =				
<i>show detail below</i>				
4711	Princ.- Long Term Bonds & Notes			
4721	Interest-Long Term Bonds & Notes			
4723	Int. on Tax Anticipation Notes			
4790-4799	Other Debt Service			
<i>Page Sub-Totals</i>		132,114	0	91,473

Acct. #	Explanation for "Other Authorizations" (Column 4) <i>(Examples: Emergency expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust, transfers)</i>

MS-5

Financial Report of the Budget - Town/City of

Town of Tuftonboro

Reporting Year = 2011

OP FY Reporting Year = n/a

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations* Explain Below	Actual Expenditures
CAPITAL OUTLAY				
show detail below				
4901	Land			
4902	Machinery, Vehicles & Equipment	144,913		108,193
4903	Buildings	12,000		11,915
4909	Improvements Other Than Bldgs.	231,000		268,629
OPERATING TRANSFERS OUT				
show detail below				
4912	To Special Revenue Fund	146,607		131,202
4913	To Capital Projects Fund			
4914	To Enterprise Fund			
	- Sewer			
	- Water			
	- Electric			
	- Airport			
4915	To Capital Reserve Fund	51,000		51,000
4916	To Expend.Trust Fund - not #4917			
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Fiduciary Funds			
	<i>Page Sub-Totals</i>	585,520	0	570,939
	<i>Total Local Expenditure Sub-Totals</i>	3,104,999	0	2,930,297
PAYMENTS TO OTHER GOVERNMENTS				
4931	Taxes Assessed for County			1,023,131
4932	Taxes Assessed for Village Dist.			
4933	Taxes Assessed for Local Educ.			3,368,864
4934	Taxes Assessed for State Educ.			2,432,196
4939	Payments to Other Governments			
Less Proprietary Funds or Capital Project Funds				
TOTAL GENERAL FUND EXPENDITURES		3,104,999	0	9,754,488

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust, transfers)

NOTE: NH law requires all municipalities to gross appropriate. Full disclosure of those appropriations and offsetting revenues are required on this report. Those amounts accounted for in proprietary or other funds are subtracted from this report for purposes of general fund balance sheet disclosure. See the municipality's audited financials for more information on proprietary funds or capital project funds.

MS-5

Financial Report of the Budget - Town/City of

			Town of Tuftonboro	
			2011	Reporting Year
			n/a	Op FY Reporting Year
1	2	3	4	
Acct. #	SOURCE OF REVENUE	Estimated Revenues Used to Set Tax Rate	Actual Revenues	
TAXES				
3110	Property Taxes (commitment less overlay)	8,698,789	8,765,158	
3120	Land Use Change Taxes - General Fund			
3121	Land Use Change Taxes - Conservation Fund			
3180	Resident Taxes			
3185	Timber Taxes	11,750	12,458	
3186	Payment in Lieu of Taxes	11,267	9,267	
3187	Excavation Tax (\$.02 cents per cu yd)	386	395	
3189	Other Taxes	38,145	16,527	
3190	Interest & Penalties on Delinquent Taxes	50,000	56,986	
	Inventory Penalties			
LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits	30,000	18,672	
3220	Motor Vehicle Permit Fees	430,000	453,642	
3230	Building Permits	15,000	22,090	
3290	Other Licenses, Permits & Fees	7,000	7,190	
3311-3319	From Federal Government	8,000	0	
FROM STATE				
3351	Shared Revenues			
3352	Meals & Rooms Tax Distribution	106,609	106,609	
3353	Highway Block Grant	82,899	82,899	
3354	Water Pollution Grant			
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement			
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)	413	414	
3379	From Other Governments			
CHARGES FOR SERVICES				
3401-3406	Income from Departments	80,000	81,803	
3409	Other Charges			
MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property		10	
3502	Interest on Investments	7,000	6,464	
3503-3509	Other	80,000	81,347	
INTERFUND OPERATING TRANSFERS IN				
3912	From Special Revenue Funds	0	6,509	
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)			
	Water - (Offset)			
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds			
3916	From Trust & Fiduciary Funds	4,662	4,867	
3917	Transfers from Conservation Fund			
OTHER FINANCING SOURCES				
3934	Proceeds from Long Term Bonds & Notes			
Less Proprietary Funds or Capital Project Funds				
TOTAL GENERAL FUND REVENUE		9,661,920	9,733,307	

NOTE: NH law requires all municipalities to gross appropriate. Full disclosure of those appropriations and offsetting revenues are required on this report. Those revenues accounted for in proprietary or other funds are subtracted from this report for purposes of general fund balance sheet disclosure. See the municipality's audited financials for more information on proprietary funds or capital project funds.

General Fund Balance Sheet for Town/City of		Town of Tuftonboro		2011
		or Optional Reporting Year = n/a		
A. ASSETS	Acct. #	Beginning of Year	End of year	
Current assets	(a)	(b)	(c)	
a. Cash and equivalents	1010	3,594,792	3,974,960	
b. Investments	1030			
c. Restricted Assets				
d. Taxes receivable (See Section D, page 7)	1080	484,270	474,483	
e. Tax liens receivable (See Section D, page 7)	1110	144,647	114,889	
f. Accounts receivable	1150	12,510	10,058	
g. Due from other governments	1260			
h. Due from other funds	1310	4,662	4,867	
i. Other current assets	1400			
j. Tax deeded property (subject to resale)	1670	13,040	13,040	
TOTAL ASSETS		4,253,921	4,592,297	
B. LIABILITIES AND FUND EQUITY	Acct. #	Beginning of Year	End of year	
Current liabilities	(a)	(b)	(c)	
a. Warrants and accounts payable	2020	63,783	89,241	
b. Compensated absences payable	2030			
c. Contracts payable	2050			
d. Due to other governments	2070			
e. Due to school districts	2075	2,555,287	2,880,386	
f. Due to other funds	2080		1,000	
g. Deferred revenue	2220		8,000	
h. Notes payable - Current	2230			
I. Bonds payable - Current	2250			
j. Other payables	2270			
TOTAL CURRENT LIABILITIES		2,619,070	2,978,627	
Fund equity *				
a. Nonspendable Fund Balance	2440	13,040	13,040	
b. Restricted Fund Balance	2450		6,908	
c. Committed Fund Balance	2460			
d. Assigned Fund Balance	2490	63,201	36,720	
e. Unassigned Fund Balance	2530	1,558,610	1,557,002	
TOTAL FUND EQUITY		1,634,851	1,613,670	
3. TOTAL LIABILITIES AND FUND EQUITY		4,253,921	4,592,297	

*Note: To be GASB 54 compliant, the fund balance classifications have changed. See tab called Fund Balance Explanation.

NOTE: NH law requires all municipalities to gross appropriate, but this balance sheet only reflects the general fund. See the municipality's audited financials for more information on proprietary funds or capital project funds.

MS-5	RECONCILIATION (to assist in balance sheet preparation)				
A. GENERAL FUND BALANCE SHEET RECONCILIATION					
	Total Revenues From Page 5		9,733,307		
	Less Expenditures From Page 4		9,754,488		
	Increase (decrease)		(21181)		
	Ending Fund Equity From Balance Sheet		1,613,670		These cells should be equal
	Less Beginning Fund Equity From Balance Sheet		1,634,851		
	Increase (decrease)		(21181)		
B. RECONCILIATION OF SCHOOL DISTRICT LIABILITY ACCT. #2075			Amount		
	1. School district liability at beg. of year (From balance sheet Acct # 2075, column b)		2,555,287		
	2. ADD: School district assessment for current year		5,801,060		
	3. TOTAL LIABILITY WITHIN CURRENT YEAR (Sum of lines 1 and 2)		8,356,347		
	4. SUBTRACT: Payments made to school district		< 5,475,961 >		
	(To balance sheet Acct # 2075, column c)		2,880,386		
C. RECONCILIATION OF TAX ANTICIPATION NOTES			Amount		
	1. Short-term (TANS) debt at beginning of year	\$	-		
	2. ADD: New issues during current year		-		
	3. SUBTRACT: Issues retired during current year	<	-	>	
	4. Short-term (TANS) debt outstanding at end of year (Lines 1 + 2 - 3) (To balance sheet in Acct # 2230, column c)		-		
SAMPLE FIGURES USED FOR ILLUSTRATION. USE THE MUNICIPALITY'S ACTUAL FIGURES					

MS-5 OPTIONAL RECONCILIATION (to assist in balance sheet preparation)			
A. USE OF OVERLAY & ALLOWANCE FOR UNCOLLECTIBLES/ABATEMENTS	Year of this report	For Prior Levy	TOTAL
	(a)	(b)	(c)
1. Overlay/Allowance for Uncollectibles/Abatements (Beginning of year) *	96,455	10,000	106,455
2. SUBTRACT: Abatements made (From pgs. 2-3 of tax collector's report)	9,198	4,586	(13,764)
3. SUBTRACT: Discounts (From pg. 2 of tax collector's report)			-
4. SUBTRACT: Refunds (Cash abatements - from treasurer or bookkeeper)	15,828	-	(15,828)
5. ESTIMATED ALLOWANCE FOR ABATEMENTS AT END OF YEAR ** (These amounts should be carried down to Section B, line2)	8,050	1,950	10,000
6. Excess of estimate (Add to revenue on page 5)	63,379	3,484	66,863
<p>*Use overlay amount from tax rate for column (a) and use last year's balance of line 5, Allowance for abatements for column b (see your form from last year).</p> <p>**The amount in column c will go into line 1(b) for next year's worksheet.</p>			
B. TAXES/LIENS RECEIVABLE WORKSHEET	Acct. #1080	Acct.#1110	
	Taxes	Liens	TOTALS
	(a)	(b)	(c)
1. Uncollected, end of year	482,533	116,839	599,372
2. SUBTRACT: "Overlay" carried forward as Allowance for Abatements (from Section A above, line 5)	↓ 8,050	↓ 1,950	↓ 10,000
3. Receivable, end of year (To Balance Sheet Acct.#1080 and 1110, column c)	474,483	114,889	589,372

****SAMPLE FIGURES USED FOR ILLUSTRATION. USE THE MUNICIPALITY'S ACTUAL FIGURES****

TUFTONBORO AGRICULTURE COMMISSION
Annual Review Year 2012

The Tuftonboro Agriculture Commission organized the third annual Town-Wide Yard Sale. There was a community site for vendors at the town office parking lot as well as individual sites across town, 20 sites in all were on the map. This event coincides with Earth Day which is held country wide in mid April and promotes recycling. It was fun to get out around town and see our neighbors! Start cleaning out your closets and getting ready for our 2013 event scheduled for Saturday, April 20th. For more information contact: annettecram@yahoo.com.

The Agricultural Commission's most prominent project is the Community Garden that abuts the Town Offices. In 2012, 33 of our 44 plots were committed and used by approximately 29 persons. The irrigation system was very helpful for our dry & hot summer growing season! Are you dreaming green? For more information about our plots contact alyon06406@roadrunner.com

We installed an information kiosk at the Community Garden site. A volunteer installed a bird house on the backside to encourage natural pest control at our community site which was helpful!

We are an established self-sustaining agriculture commission in the Town of Tuftonboro. For more information about the purpose of an agriculture commission use the following link:
http://extension.unh.edu/resources/representation/Resource000021_Rep21.pdf .

We would like to express a big thanks to Bob Theve for building and erecting the new kiosk, Bill Stockman for general supervision and for keeping the grounds picked up, and Bill and Ted Bense for staking and un-staking the individual plots.

Zita Bodonyi has set us up on Facebook under "Tuftonboro Community Garden 2012".

Respectfully submitted,
Anthony Lyon and Annette Cram
Co-Chairs



Roberts & Greene, PLLC

January 30, 2013

Members of the Board of Selectmen
Town of Tuftonboro
PO Box 98
Tuftonboro, NH 03816

Dear Members of the Board of Selectmen:

We are in process with the audit of the Town of Tuftonboro's financial statements as of December 31, 2012. We will be issuing our final report within 30 days of the completion of field work and the receipt of all required correspondences and confirmations. We appreciate the opportunity to provide audit services for the Town.

Sincerely yours,

Roberts & Greene, PLLC

2012 ZONING BOARD OF ADJUSTMENT REPORT

This past year was once again, relatively slow for the ZBA. The board had 12 hearings. 8 were requests for Variances (5 for setbacks (all approved), 1 for a sign (approved), 1 for a lot boundary line adjustment (approved), 1 for an existing storage barn being used as part of a home occupation (approved). 4 Special Exception requests (2 approved, 2 denied).

Board members are:

Bob Murray, Chairman

Tony Lyon, Vice Chairman

Tom Wood

Mark Howard

Betsy Frago, Alternate

Jim Cubeddu, Alternate

Tom Swift was appointed as a regular member to replace Neil Hanson, who stepped down this year.

Bob Theve was appointed as an Alternate.

Jackie Rollins serves as our Secretary.

I would like to thank Neil Hansen for his years of dedicated service to the ZBA.

Respectfully submitted,

Bob Murray, Chairman

Cemetery Trustees Report - 2012

The Cemetery Trustees have met several times this year to get up to speed on the current use, repair and maintenance of various cemeteries. Cathy Pounder and Cory Hunter joined us for some of these meetings and it was very helpful to have their input. We are trying to get input from the local undertakers as well.

We have begun an inventory of cemeteries and have visited 17 of the 56 cemeteries in town and have taken pictures to document the condition of each cemetery. This way we will be able to determine priorities for repair and maintenance.

We started with the Town Hall Cemetery since the Town is responsible for full maintenance. We hired Jess Felix of Freedom to repair five broken stones in the Town Hall Cemetery and she has done a fine job with them. One of the stones was crushed by a vehicle being driven over it. We believe this was due to the bushes along the boundary line being overgrown such that the vehicle moved out of the roadway to avoid the branches and, in so doing, ran over the stone. Two of the stones were believed to have been broken during routine cemetery maintenance. Hunter's Lawncare reported the damage and paid for the repair of those stones. We have made arrangements with Hunter's for trimming of bushes to be done at the Town Hall Cemetery in addition to the regular mowing.

The Town's Cemetery Rules and Regulations specifically address planting of trees, shrubs, flowers, etc. and states that "If any shrub or tree becomes detrimental to a lot, a grave or cemetery because of branches or roots, or otherwise dangerous or inconvenient, the Trustees have both the duty and the right to remove any and all parts thereof." The Trustees, the Sexton and Cory Hunter have walked the cemetery and looked at areas where trees and shrubs are dying or have become overgrown and are covering gravestones and spreading onto neighboring plots. We will begin removing these plantings as the budget permits. This will include removal of a large pine tree near the back of the cemetery.

We have been reviewing the Cemetery Rules and Regulations and hope to have a public hearing sometime during the winter to address changes we would like to make to the Rules as well as to talk about maintenance issues.

Cemetery Trustees

Susan Weeks, Chair

Betsy McCarthy

Eric Letendre

TUFTONBORO CAPITAL IMPROVEMENTS PROGRAM COMMITTEE 2012

The CIP committee presented our 2012 report to the Board of Selectmen and Budget Committee on Monday, December 3, 2012. Copies of the complete report are available at the Town offices, Library and on-line at the town web site.

The committee's function is to advise and guide the Board of Selectmen in planning future capital expenditures for the Town of Tuftonboro. To that end, we provide a spreadsheet projecting capital expenditures forward for ten years and updated annually to the Board of Selectmen, the Budget Committee and the Town.

Each year, the committee reviews capital projects submitted by town departments, committees and functional areas and makes recommendations to the Board of Selectmen as to their advisability and potential timing. This year, sixteen new or revised project submissions were received and reviewed.

This year's CIP report recommended the following eight projects for new capital spending in 2013:

- A 100 watt radio repeater to provide better emergency radio coverage.
- Annual paving of town roads.
- Repair of specified roads, bridges and culverts as specified by the Board of Selectmen
- An addition to the Library Capital Reserve Fund.
- A replacement police cruiser.
- An addition to the Police Facility Capital Reserve Fund.
- Paving the transfer station working area
- Specifications and design for a transfer station maintenance and storage building.

The projected 2013 cost of previously approved capital expenditures and these recommended projects is \$732,000, which matches the town's 2013 capital capacity.

Thanks to all who gave us their cooperation and support: department heads, committee chairmen and functional area representatives who submitted projects, provided information, answered questions and presented plans to the committee; and to the Board of Selectmen, Budget Committee and Planning Board for their participation and assistance in making our process and product relevant and useful. A special thanks to Vicki Kinnaman for her continuing assistance with administrative and automation tasks.

Respectfully submitted,

Bill Marcussen, *Chairman*
John Lapolla, *Vice-Chairman*
& *Planning Board Representative*
Kristen Pike, *Secretary*
Wayne Black, *Budget Committee*
Representative

Jill Cromwell
Bob McWhirter
John Simms
Carolyn Sundquist, *Selectmen's*
Representative

Code Enforcement Officer
Health Officer
For the Year 2012

84 Building Permits
7 New Homes
88 Electric Permits
32 Plumbing Permits
50 Gas Piping Permits
15 Certificates of Occupancy
372 Inspections

**\$7.107 Million in overall building construction, \$1.471 million
in new homes.**

The new Fire Station has been started this year. I have been involved with many inspections and planning with this project.

We have completed many projects in the Town Offices this year painting and new flooring being part of them.

As part of the responsibilities as the Health Officer, Pandemic planning is currently ongoing as part of a coordinated effort within the town and county.

<u>Office Hours</u>	<u>Inspection Hours:</u>
Monday-7am to noon	Monday-1pm to 3pm
Tuesday-7am to noon	Tuesday-1pm to 3pm
Wednesday- 1pm to 3pm	Wednesday-7am to noon
Thursday-7am to noon	Thursday-1pm to 3pm
Friday-7am to noon	Friday-1pm to 3pm

569-4539 ext.15 or 670 4042
codeofficer@tuftonboro.org

Respectfully submitted,
John (Jack) Parsons
Code Enforcement Officer
Health Officer

Tuftonboro Conservation Commission

In addition to advisory duties concerning permit applications, the Tuftonboro Conservation Commission responded to environmental concerns and worked to protect and preserve the natural resources within the Town of Tuftonboro. The Commission continues to facilitate the placement of conservation easements, the attendance of professional presentations and conferences that support conservation and preservation efforts in New Hampshire, and the monitoring the environmental health of lakes and waterways.

An important part of the Commission's work is monitoring water quality in Lake Winnepesaukee and Mirror Lake. We fully appreciate the work of all the volunteers that take water samples and deliver such to a UNH laboratory for testing. The number of samples taken in Mirror Lake in 2012 is continuing to show a pristine water quality.

In 2011 the Town voted to place a conservation easement on Town owned land known as the Great Meadow. The Great Meadow consists of 176 acres of a 512.8 acre wetland complex which is ranked the highest for ecological integrity in the region, provides recharge for the area aquifers and includes 22 different natural communities, some rare in the State. Located at the headwaters of the Melvin River, the Great Meadow helps protect Melvin Bay and the upper part of Lake Winnepesaukee by intercepting floodwaters and capturing sediments and nutrients from upstream sources prior to reaching the lake. The Commission continues its efforts to ensure permanent protection of this wetland complex. Lakes Region Conservation Trust has agreed to be the easement holder and the Commission continues to work through the process of securing this conservation easement. It is the hope of the Commission to secure the easement by year end 2013.

This past year the Commission also conducted a pilot Well Water Testing Initiative program. Statistics for the 123 participating households were received and concluded that while the results are in line with NH averages, the data indicates that over 34% of the wells tested have one or more elements that are above recommended levels and indicate potential health risks to our population. The Commission feels strongly that it is critical to the health and wellbeing of New Hampshire private well owners to become better informed of the health effects of common well water contaminants and that it is important to have well water tested regularly. Steve Wingate along with Pierce Rigrod, NH DES, is scheduled to present the results and methods used in this initiative at the 2013 NH Water & Watershed Conference on March 22, 2013.

Due to continued expressed interest in the Well Water Testing Initiative program, the Commission is implemented an annual testing program and the 2013 testing is scheduled for July 8-12, 2013 for the distribution of the kits and July 14, 2013 for the collection of the kits filling of wetlands among other issues. The Commission reviews each application by conducting a site visit and, when necessary, prepares and submits field notes and recommendations to the NHDES. The 2012 workload for NHDES applications for Tuftonboro residents included 16 approved permits, 1 Complete Forestry Notification and 27 new permit applications in addition to multiple requests for additional information and wetlands complaints.

It was another active year dealing with the Wolfeboro Wastewater Treatment Plant (WWTP) Rapid Infiltration Disposal System (RWIDS). In July 2012 the five year Ground Water Permit issued to the Town of Wolfeboro expired. The Town's consulting engineer reviewed the data from the water testing and provided a synopsis of violations occurring at the site. The engineer's report, in addition to the Commission's letter of concern, were forwarded to NH DES in July 2012 and to date, there has not been a response to the Commission's letter and the Town of Wolfeboro has not been issued a new Ground Water Permit.

Contact any of the members of the Conservation Commission at the Town Offices or refer to the NHDES web site www.des.nh.gov/wetlands regulatory assistance regarding wetland permits.

Respectfully Submitted,

Mike Phelps, Chairman
Lloyd Wood, BOS Representative
Jerry Light, Nancy Piper, Steve Wingate, Nancy Byrd, Mark Howard,
Dave Durnam, Members, Bill Stockman, Alternate

EMERGENCY MANAGEMENT REPORT FOR 2012

The Emergency Management Department for the Town of Tuftonboro continues to plan for and respond to various emergencies that may arise in Tuftonboro. The Town almost made it through the year without having to put its emergency plans into place. Hurricane Sandy changed that and it ended up having a larger impact to the Town and area than the much toted Hurricane Irene of 2011. The Emergency Operations Center was activated and the Emergency shelter was prepped in the event it was needed. Thankfully it wasn't. All of the Towns departments and area utilities worked very well together and there were no injuries to responders.

If the current trend of wild weather continues it may be prudent to plan ahead. Keep drinking water, non perishable food, flashlights, and fresh batteries on hand. It is also advisable to have a safe, properly installed non electric heating device in place or a home generator (that is serviced and works) to get you through prolonged power outages. The utility companies try to keep the lights on as much as possible and do a terrific job at doing so. But when dozens and dozens of trees are down it just simply takes time to safely restore power.

The Emergency management Department has been working with Carroll County Communications Center to improve radio communications throughout town. Both the Fire Rescue Department and the Police Department rely on them for their dispatch needs. As new technologies emerge and are put into place the radio coverage Throughout Town will be more reliable, keeping emergency responders safer. I would like to thank all of the Town agencies for their help and cooperation this past year and also all of the citizens and visitors for their patience during Town wide emergencies.

Respectively submitted,
Adam L. Thompson,
Emergency Management Director



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. 603-747-3662
Car Phone 603-481-0863
E-mail: ray.burton@myfairpoint.net

*Executive Councilor
District One*

Report to the People of District One
by Ray Burton
Executive Councilor, District One



Towns in Council District #1

BELKNAP COUNTY:
Alton, Center Harbor, Gilford, Laconia, Meredith, New Hampton, Sanbornton, Tilton

CARROLL COUNTY:
Albany, Bartlett, Brookfield, Chatham, Conway, Eaton, Effingham, Freedom, Hart's Loc, Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield, Wolfeboro

COOS COUNTY:
Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dummer, Errol, Gorham, Jefferson, Lancaster, Milan, Millsfield, Northumberland, Pittsburg, Randolph, Shelburne, Stark, Stewartstown, Stratford, Whitefield

GRAFTON COUNTY:
Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Littleton, Lyman, Lyme, Monroe, Orange, Orford, Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

MERRIMACK COUNTY:
Andover, Danbury, Hill, New London, Wilmet

STRAFFORD COUNTY:
Middleton, Milton, New Durham

SULLIVAN COUNTY:
Claremont, Cornish, Croydon, Grantham, Newport, Plainfield, Springfield, Sunapee

As one of five members of the Executive Council, I will again take the Oath of office on January 3, 2013. I am now representing 108 Towns, four cities- Berlin, Laconia, Claremont and Lebanon spread across all or parts of seven of NH's ten Counties, - Carroll, Grafton, Belknap, Coos, Sullivan, Strafford and Merrimack. I was sorry to lose, through the redistricting process, the towns of Belmont and Charlestown.

Governor Hassan will be the tenth Governor I have served with in the last 35-36 years of public service to the 263,000 people of this large Northern Rural District. The Governor is required to nominate citizens to serve on the dozens of volunteer Boards and Commissions which the Council will vote on. I urge anyone who is interested in serving to send a letter of interest and resume to the Governors Office, 107 North Main Street, Concord, NH 03301. For a list of the Boards and Commissions go to <http://www.sos.nh.gov/redbook/index.htm> contact my office or utilize your local town or city library.

With the support of the NH Health and Human Services Department, I have three District Health Councils which meet about every 4 months with Commissioner Nick Toumpas and his staff for about 2 hours. We receive updates and respond to local health concerns, consumers, providers and elected officials - local, county and state. These 2 hour sessions are open and frank discussions about the health of all NH citizens. The notification is all by email. Please send me your email to add to the list if you are interested at ray.burton@myfairpoint.net

2013-2014 is the year of the 10 year NH Transportation Plan. The Five Member Council will work closely with the local Regional Planning Commissions; hold required hearings on the recommendations for the next ten years for all modes of transportation- highways, rail, air and public transportation. We then submit our recommendations to the Governor by December 15, 2013. The Governor reviews and submits her recommendations of the plan to the NH House and Senate by February 15, 2014 which will become a legislative bill concluding with a new 10 year transportation plan by July 1, 2014. Keep in touch with my office or the NH Dept. of Transportation Planning Office at 271-1484 on this. There will be some interesting and in depth discussions and votes.

Please contact my office anytime I can be of assistance. I enjoy participating and speaking at local events and consider it an honor to serve you.

Sincerely,

Ray Burton, Executive Councilor

TUFTONBORO FIRE RESCUE REPORT FOR 2012

In 2012 the Tuftonboro Fire Rescue Department responded to 172 emergency medical calls, 38 service calls, 25 special details and, 183 fire related incidents for a total of 418 calls. The department also conducted a total of 55 Inspections.

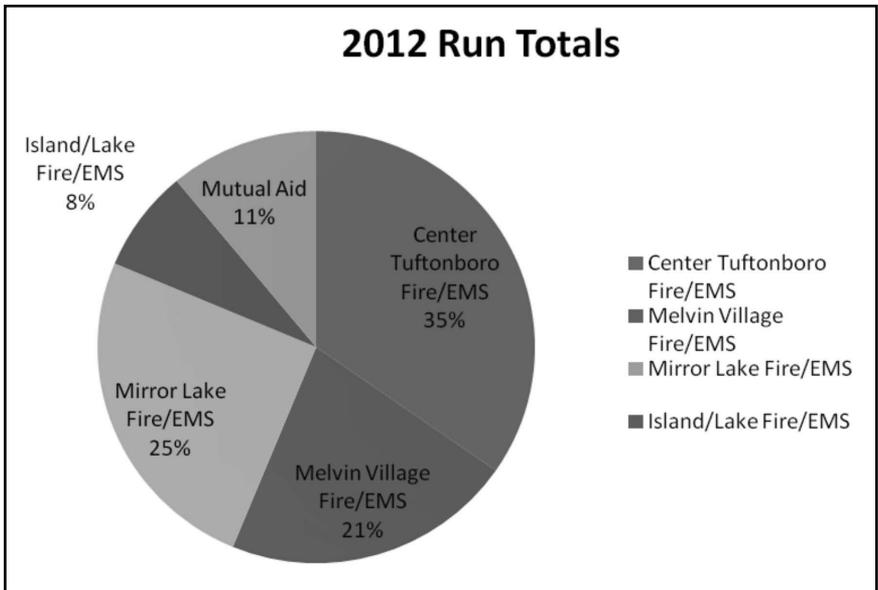
2012 RUN TOTALS

Incident Type	Mutual Aid Given	Mutual Aid Received	
Appliance Fire	2	Alton Fire	0
Boating Incident	3	Center Ossipee Fire	7
Chimney Fire	2	Effingham Fire	0
CO Problem/alarm	4	Freedom Fire	1
Electrical Problem	1	Gilford Fire	1
Fire Alarm Activation	23	Moultonborough Fire	19
Gas Alarm	1	Ossipee Corner Fire	1
		Lifestar Ambulance	
		Medic	1
Grill Fire	1	Sandwich Fire	0
Hazmat/Outside Odor	1	Wakefield Fire	0
Ice Rescue	2	West Ossipee Fire	1
Medical Aid	172	Wolfeboro Fire	16
Motor Vehicle Accident	23		
		TOTAL	46
		Ossipee Corner Fire	2
Motorcycle Accident	3	Sandwich Fire	1
Odor in a Building	1	Stewarts Ambulance	4
Pole Fire	2	Stewarts Paramedic	1
Police Assist	1	Tamworth Fire	1
Propane Incident	1	Wakefield Fire	1
Service Call	38	West Ossipee Fire	1
Smoke/fire Investigations	14		
Special Detail	25	Wolfeboro Fire	6
Structure Fire	1	Wolfeboro PD	2
Stump/outside Fire	9		
Tree/Wires Down	36	TOTAL	34
Vehicle Fire	1		
Vehicle/ATV through Ice	2		
Water Rescue	3		
TOTAL	372		

TFD RUN TOTAL 418

2012 Call Comparison For Different Areas Of Tuftonboro

Center Tuftonboro Fire	72	Total Fire/EMS	
Center Tuftonboro EMS	73	Center Tuftonboro Fire/EMS	145
Melvin Village Fire	42	Melvin Village Fire/EMS	90
Melvin Village EMS	48	Mirror Lake Fire/EMS	105
Mirror Lake Fire	68	Island/Lake Fire/EMS	32
Mirror Lake EMS	37	Mutual Aid	46
Island / Lake Fire	26		
Island / Lake EMS	6		
Mutual Aid	46		
Total	418		



Inspections for 2012

Oil Burner	10
Gas Appliances	20
Wood stoves	6
Life Safety/Child Care	19

Officers of the Tuftonboro Fire Rescue Department are:

Chief Adam L. Thompson
Deputy Chief Richard Piper
Captain Ernest Gagne
Captain Kyle Joseph
Captain Frank Tranchita
Captain Caleb Pike
Lt. Ken Greenwood

Department Apparatus includes:

Melvin Village Station: Engine 4, Utility 2, Boat 3, Boat 2(Air Boat), ATV, Rescue sled and Trailer

Mirror Lake Station: Engine 1, Rescue 1, Utility 1, and Emergency Management Generator

Winners Circle Farm: Engine 2

Pier 19(Summer Months): Boat 1

Calls for service in 2012 were slightly down from the previous year but the department has remained busy with service calls, special details and inspections. In light of recent events the department has continued to work with both state and local officials on updating and reviewing the town's emergency plans to try and make the community as safe as possible. Fire prevention has and continues to be a strong focus of the department. We visited the School, conducted 19 life safety inspections and made numerous visits to homes and businesses that had questions about home and fire safety. There are quite a few life safety/fire prevention brochures available at the Town Hall for those of you who are interested or call the department and we can assist you. The brochures range from wood stove safety, special considerations for manufactured homes to the importance of carbon monoxide detectors. Although the number of calls were down the severity, of the calls seemed to increase. There were multiple motor vehicle accidents that required patient extrication, an ice rescue that involved two patients that were miles apart and several other severe calls.

The town put into service two new pieces of apparatus in 2012. Both have proven to be great additions to the department. The lighting that the new engine provides has made numerous emergency scenes safer and the new utility vehicle has made moving equipment more efficient.

Training is one of the most important things we can do to keep firefighters safe. Members collectively took part in over 3200 hours of training over the past year. Six members of the department earned their Firefighter Two certification, two members successfully completed EMT training, and many other members completed advanced classes. A sampling of classes attended were rope rescue, water rescue, federal incident command training and, driver/operator training to name a few. We were fortunate enough to have two members attend training for a weekend at the National Fire Academy, in Emmetsburg, MD. I would like to congratulate and thank the members that attended classes and earned certification for their hard work. All the members show great dedication and enthusiasm

when it comes to training. By continually training and trying to improve the department brings the latest techniques and procedures to the town. Hopefully this will bring the best possible outcome to the folks that require our services.

The department's website can help you find the answers to some common questions and, is a good place to keep you updated on the current events of the department. You can access our website via the Towns website at www.tuftonboro.org .

Construction is well under way on the new fire station located at 191 Middle Road. The department is looking forward to moving into the new facility in the spring or early summer. The building and its amenities will make for a more efficient work place, give the department more flexibility with regards to equipment placement and provide the proper facilities to decontaminate equipment and personnel. There are no plans to close either Mirror Lake or the Melvin Village Stations. They are valuable assets to the town and will allow the department to keep apparatus and equipment spread around the town in the event of a major storm. It also allows for the most efficient response of equipment to emergencies in those areas.

On behalf of myself and the members of the department I would like to thank all of the other town departments, employees and our families for all that they do to help and support us. I would like to wish everyone safe and healthy 2013. Please bring your questions, concerns and, input to us so we can better serve you. Thank you for your continued support of the department. We've faced a few tough challenges this past year and the support you have given us is appreciated by all.

Respectively submitted,
Adam L. Thompson, Chief

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Due to a record warm winter and little snow, our first fire occurred on February 4th with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until "green up". This year however we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was .6 acres. Extensive summer rains kept total acreage burned to near normal levels

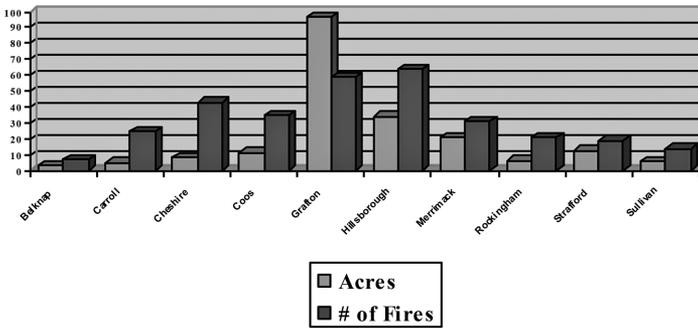
As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2012 FIRE STATISTICS

(All fires reported as of October 2012)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.6	7
Carroll	5.5	25
Cheshire	8.3	43
Coos	11.8	35
Grafton	96.5	59
Hillsborough	34.2	64
Merrimack	20.8	31
Rockingham	6.4	21
Strafford	12.9	19
Sullivan	6	14



CAUSES OF FIRES REPORTED

		Total	Fires	Total Acres
Arson	14	2012	318	206
Debris	105	2011	125	42
Campfire	14	2010	360	145
Children	15	2009	334	173
Smoking	17	2008	455	175
Railroad	0			
Equipment	6			
Lightning	7			
Misc.*	140	(*Misc.: power lines, fireworks, electric fences, etc.)		

Highway Department

In 2012 we did full depth reclamation to the bottom half of Ledge Hill road, installed new culverts and catch basins and had F.R. Carroll lay a base coat of pavement.

We also widened a large section of Canaan road, replacing culverts and installing new ditch lines which now safely allow two vehicles to pass.

Road side mowing was completed along with grading of the dirt roads.

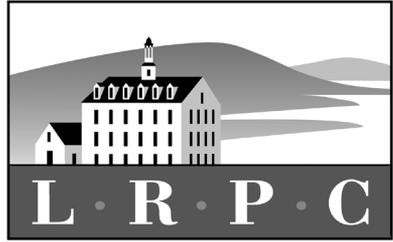
We cut many dead trees along the road sides and also trimmed up limbs to clear site lines, making roads safer to vehicles.

As always, I thank you for your support and I am always available for questions or comments.

Respectfully Submitted,
Jim Bean
Road Agent

**LAKES REGION
PLANNING COMMISSION**

103 Main Street, Suite #3
Meredith, NH 03253
Tel (603) 279-8171
Fax (603) 279-0200
www.lakesrpc.org



**FOR TOWN ANNUAL REPORTS
LAKES REGION PLANNING COMMISSION
2011 – 2012 (FY12)**

The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the town of Tuftonboro and the region in the past fiscal year are noted below:

OUTREACH

- Met with the planning board to review a proposed zoning change.
- Coordinated a meeting to develop an energy action plan for the town through the Energy Technical Assistance Program.
- Served as an information resource to the conservation commission relative to potential impacts from the Wolfeboro effluent disposal system.

- Received funding to develop a new Scenic Byways Plan, which includes participation from the town of Tuftonboro.
- Provided copies of the NH Planning and Land Use Regulations book to the town at considerable savings.

REGIONAL SERVICES

- Modified and improved Community Facility maps for LRPC communities and posted them to LRPC's website.
- Reviewed and edited the draft Pemigewasset Local River Advisory Committee (PRLAC) Annual Summary.
- Hosted a statewide meeting of the Regional Planning Commission (RPC)/Homeland Security and Emergency Management (HSEM) staff to discuss the process for Hazard Mitigation Plan (HMP) updates, Local Emergency Operations Plan (LEOP) updates, and other project issues.
- Hosted over 150 people who attended LRPC's Annual Meeting that featured Mark Fenton, *Consultant, TV Host, Author, Professor, and Athlete* who advocates community planning that promotes health and economic goals, including public transit opportunities and connected walkways, trails, and bike routes. Awards were provided to a number of people and organizations for their contributions to their communities and the Lakes Region.
- Received substantial funding to prepare a new regional plan for the Lakes Region. A three year effort, the plan will include a comprehensive public involvement process and generate considerable new data for use by local communities.
- Continue to provide program management and guidance for the Lakes Region Brownfields program.
- Provided assistance to the Lakes Region Broadband Stakeholder Group, including meeting coordination, planning and mapping services.
- Received funding from the Samuel P. Pardoe Foundation to conduct Smart Growth Assessments (SGA) for selected communities.

- Released the 2012 Development Trends Report, which shows residential, commercial, and industrial permit activity on an annual basis. The 2010 data used in the report showed that the building permit activity stabilized after several years of decline.
- Represented the region on the NH Association of Regional Planning Commissions.
- Maintain and host LRPC's website, www.larkesrpc.org, which features extensive information for local officials and the general public.

HOUSEHOLD HAZARDOUS WASTE

- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- Continue to organize and coordinate two annual Household Hazardous Waste (HHW) collections a year, involving 24 member communities. In 2012, about 19,000 gallons of unwanted HHW was collected, keeping it from our landfills, backyards, streams, and lakes.

EDUCATION

- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Sign Regulations and Home Occupations: Accessory Uses, Difficult Issues; 2) Preemption of Local Regulation: Ejected from Your Own Game; 3) Land Use Law Update.
- Convened six Commission meetings and facilitated discussion on: The Shoreland Water Quality Protection Act; Do NH Municipalities still have Legislative Authority to Plan and Regulate Water as a Natural Resource?; Regionalizing Services: A NH Report Card; Forging Inter-municipal Connections: Experiences of the Suncook Valley Regional Town Association; Outsourcing Law Enforcement to the County: A Current Example; Northfield and Tilton: A History of Partnering; Surviving Angry People; 2012 Legislative Update; The Economics of Share Community Services;

Bicycling and Walking: Transportation Choices for New Hampshire's Lakes Region; Next Generation Broadband – The Network NH Now Project; Regional Broadband Plan and Our Broadband Stakeholder Group.

ECONOMIC DEVELOPMENT

- **Worked with regional energy leaders to facilitate a meeting of the Lakes Region Energy Alliance to build capacity to identify economic development opportunities related to energy.**
- **Coordinated with area economic development groups including Belknap County Economic Development Council (BCEDC), Grafton County Economic Development Council (GCEDC), Franklin Business and Industrial Development Corporation (FBDIC), Mount Washington Valley Economic Council, and the Wentworth Economic Development Council (WEDCO) in pursuit of workforce development and growth opportunities for the region.**
- **Received new funding from the Economic Development Administration (EDA) to update the Comprehensive Economic Development Strategy (CEDS) for the Lakes Region. Completion is expected by August 2013, and projects in the CEDS would be eligible for EDA funding.**
- **Completed several Phase 1 and Phase 2 environmental assessments in five Lakes Region communities through the Lakes Region Brownfields program. Some of these led to the communities applying for and receiving clean up funds from EPA to help re-purpose the properties for new uses.**
- **Provided demographic information to the GCEDC to assist in a grant application.**

TRANSPORTATION

- **Conducted over 150 traffic and turning movement counts around the region.**
- **Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local**

involvement in regional transportation planning and project development.

- **Received funding through the NH Department of Transportation (NH DOT) to initiate a new Scenic Byways Plan.**
- **LRPC Commissioners approved the Lakes Region Bicycle and Walking Plan and Design Supplement; which is accessible from the LRPC website.**
- **Developed and delivered a priority list of Transportation Enhancement projects to the NH Department of Transportation (NHDOT) for future funding consideration.**
- **Completed an analysis, including maps, on the potential future demand for the Winnepesaukee Transit System.**
- **Participated in and reviewed the Governor’s Advisory Commission on Intermodal Transportation (GACIT) information relative to Lakes Region projects in the Ten Year Plan (TYP) 2013-2022.**
- **Initiated the start of the NH Route 140 Corridor Study, which includes the towns of Alton, Belmont, Gilmanton, Northfield and Tilton.**
- **Acquired Road Surface Management Systems (RSMS) 11 software from the Maine DOT to help LRPC continue to provide a useful service to our members.**
- **Assisted with the successful application to fund the expansion of transportation services for the elderly and disabled in Carroll County. Attended several Mid-State Regional Coordinating Council and Carroll County Regional Coordinating Council meetings. The RCCs advise the State Coordinating Council on public transit issues in their respective locations.**

TUFTONBORO MILFOIL CONTROL COMMITTEE 2012

The committee's mission is to identify and monitor the presence of variable milfoil and other invasive aquatic species on bodies of water within the town, to educate residents and visitors about its presence and methods for limiting proliferation, and to advise and assist the Board of Selectmen in implementing and executing a long term plan for management and control in cooperation with the IMA Milfoil Joint Board and the New Hampshire Department of Environmental Services.

2012 marked the first year of implementation for our long range management plan. We treated 55 acres of heavy milfoil infestation in the basin, nearby areas of Winter Harbor, around the docks at Nineteen Mile Bay and Melvin Village Marina, at Barvel Whang and at the mouth of the Melvin River. In addition, we contracted with certified milfoil removal divers, who harvested about 500 gallons of milfoil from light to medium density infestations off Chase, Farm and Cow Islands, in Winter Harbor and around the docks at Lanes End Marina.

This year also saw the initiation of our weed watcher program. Volunteer weed watchers monitor shallow water areas of the lake for the presence of invasive weeds once a month from May through September. They provide the earliest opportunity to identify new infestations and early detection is a key component in keeping non-native nuisance weeds in check. Following an initial training session provided by DES in June, 10 volunteers stepped forward and agreed to participate in this program.

In 2013, we look forward to continuing milfoil control efforts with follow-up treatment of infested areas early in the season and diver harvesting later in the year. We thank the town for your support and welcome the participation of additional volunteers in weed monitoring and assisting with control and harvesting activities.

Respectfully submitted,

Bill Marcussen, Chairman
Russ Baerenklau
Bruce Casper
Patrick Laase
Ellen Watts
Dan Williams
Steve Wingate
Dan Duffy, Selectmen's representative

Milfoil Joint Board Towns of Moultonborough, Tuftonboro, Wolfeboro 2012 Annual Report

The second year of using the two Diver Assisted Suction Harvesting (DASH) units co-owned and co-shared by the three Lake Winnepesaukee watershed towns brought to light how challenging harvesting variable milfoil can be with our regional effort. The late fall and winter of 2011-2012 were unusually warm and those conditions were followed by an early spring with many warm and sunny days. The stage was set for an accelerated growth pattern of milfoil, not only in our local waters, but around the state in general during the summer months. The strategies used by Tuftonboro and Moultonborough focused on a two-fold approach of using DASH units and aquatic herbicide treatment to combat milfoil in their area waters. In heavily infested waters, the recognized approach is to treat with herbicides first and possibly retreat in the second year as needed, with subsequent follow-up in the future with DASH units to manage any re-growth of the plant.

Prior to the start of the 2012 harvesting season, some equipment changes were made to the DASH units to improve the efficiency and effectiveness of the units. New, larger sized screening was installed in the collection trays of both DASH units to aid in the flow of water exiting the tray due to screen clogging during diving operations from algae and small particulate matter. Also, a smaller four cycle used gas engine was purchased for one of the units to replace an aging two cycle gas engine that showed signs of possible expensive repairs in the future.

Concurrently with getting the DASH units ready for the summer, our colleagues at the New Hampshire Lakes Association (NH LAKES) contracted with two certified milfoil dive contractors at the request of the towns. The certified milfoil dive contractors were hired to harvest milfoil in selected bays, coves and ponds in the northeastern end of the Lake Winnepesaukee watershed.

The Town of Moultonborough harvested over 15,000 gallons of milfoil after removing non-milfoil weed and sediment debris. The harvesting was done over a widely distributed area that spanned more than 376 acres stretching from the edge of the town's shoreline on the eastern banks of Moultonborough Bay all the way to the Blackkeys Cove on the western side of Moultonborough Neck. The town spent \$133,000 and administrative contracting fees with NH LAKES on 150 dive team days to accomplish this task. The Moultonborough Milfoil Committee's Weed Watcher volunteers played a key role in locating many infested areas previously unreported as well as alerting the dive teams to areas where re-growth was an issue.

In summarizing the Town of Wolfeboro's 2012 milfoil effort, a tri-town DASH harvested in Back Bay for 21 days, along with two days of diver hand pulling of milfoil in hard to reach areas in the bay. A total of 21,240 gallons of milfoil plants were removed from Back Bay at a cost of \$27,240. The removed milfoil was taken by town trucks to Spider Web Gardens for composting as a soil amendment to their fields from both Moultonborough and Wolfeboro! The Lake Wentworth Dive Team continued their milfoil abatement efforts in Crescent Lake and Lake Wentworth throughout the summer.

The Town of Tuftonboro used contract divers to harvest milfoil for 6 days in June and one day in October at a total cost of \$8,125. A tri-town DASH unit was utilized for 5 of the harvesting days. About 500 gallons of milfoil was removed from areas of light to medium density infestation off Chase and Farm Islands in 19 Mile Bay, at two locations in Winter Harbor, on the west side of Cow Island and around the docks at Lanes End Marina. Most of the harvesting took place in 19 Mile Bay. A follow-up survey in the fall showed minimal milfoil re-growth in areas that had been worked in June.

A great deal of credit is given to the many volunteers who gave of their time and talents to continue this project; and for their willingness to significantly help accomplish each town's goals. The NH LAKES and NH Department of Environmental Services staffs have once again been exemplary in their assistance to the Milfoil Joint Board and town milfoil committees. The residents of the three towns should take note of the effort put forth by the Milfoil Joint Board members and volunteers to protect our waters from this tenacious invasive milfoil plant.

Members of the Milfoil Joint Board from Moultonborough include: Carter Terenzini, clerk; Al Hoch, and Karin Nelson, alternate; Tuftonboro: Dan Duffy, Bill Marcussen, and Dan Williams, alternate; Wolfeboro: Linda Murray, Ken Marschner, and David Owen, alternate and Board Fiscal Agent.

Respectfully submitted,

Kenneth W. Marschner

Kenneth W. Marschner, Chairman
Milfoil Joint Board –Towns of Moultonborough, Tuftonboro, Wolfeboro

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- **During your ownership, without your consent; or**
- **Prior to your ownership, if no previous owner consented to the merger.**

To restore your property to pre-merger status, you must:

- **Make a request to the local governing body**
- **No later than December 31, 2016.**

Once restored:

- **Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.**

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots.

Tuftonboro Parks and Recreation Commission Report 2012

The Parks and Recreation Commission began their January meeting with the election of officers. Longtime Chairman Eric Roseen stepped down and Mary Ann Murray offered to take on the task for one year. Thanks Eric for your service as Chairman and also for agreeing to continue to serve as a Commission member. Keith Rogers was elected Vice-chairman and Sue Moore agreed to serve as treasurer. Gina Lessard continued as Secretary.

Winter Fun Day was held once again at Tuftonboro Central Park on February 19, 2012 and all had a great time sledding, playing winter kickball and enjoying "s'mores" by the bonfire. This event was co-sponsored by Tuftonboro Central School PTCO.

The first annual Easter Egg Hunt was held at Central Park on April 7, 2012. About forty youngsters enjoyed hunting for eggs that had been filled with candy and toys by the members of the Commission. Participants brought non-perishable items, resulting in sizable donation to the food pantry. All who attended had a great time and were already asking if this event would be repeated in 2013.

In preparation for the Swim Program, Mary Ann Murray agreed to attend the annual meeting of the Granite State Swim Association. The Tuftonboro Torpedoes Swim Team joined the Association for the first time in 2012. The membership allowed the team to compete in more meets of a higher caliber as well as in the State Championships. A new Coach was hired, Kelsey Rodgers, a longtime member of the Wolfeboro Swim Team who lives in Wolfeboro. She brought a fresh perspective to the Torpedoes and led them to 7th place in the Milford Rotary meet and the State Meet, also held in Milford. Most notable was a State Championship performance in the 100 yard Freestyle event by Jack McNamara of the Torpedoes. There were also many other ribbons and medals earned by the Tuftonboro Torpedoes at this rain-shortened meet. With a small number of swimmers, Kelsey is to be commended for the fine showing. She looks forward to serving in Tuftonboro again and will be actively recruiting more participants for 2013.

In late June a Lifeguard Training program was begun to replace the Lifeguards who did not return from 2011. New lifeguards added to the staff, supervised by , returning guard Amy Karewa were Shawn Roseen, Zoe Reed, Monica Houghton and Kelsey McAlarney. These guards joined the returning guards to round out the staff that works 12-5 daily from early July to the middle of August.

The Swim lessons that run through the month of July were supervised by long-time instructor, Natasha Moody of Tuftonboro. Natasha oversaw and very capably mentored two new Water Safety Instructors who completed the teaching staff. Tuftonboro resident Colin Cameron and summer

resident, Taylor Sager who has been a participant in the program as well as serving as a Lifeguard joined Natasha to serve the swim program and offer all levels of Red Cross Swimming instruction.

The Annual Town Picnic more than doubled in size from 2011. Over 90 residents attended the event held on September 9, 2012. The youngsters from the Tufonboro Torpedoes brought friends to compete in a Fun Meet and to receive their awards from the State Meet. The crowds were entertained by the "Kitchen Pickers" a volunteer band led by Harold Chamberlain. Food was supplied by Frank Tranchita of Pier 19 Grocery as well as by the attendees who each brought a side dish or desert to share. A great time was had by all.

Parks and Rec continued to plan and implement a variety of classes and activities for residents including, Quilting, Zumba, Pilates, Knitting, Dog Obedience, Loom Beading, Walking Stick Carving and Learning the Penny Whistle. Workshops held included Going Gluten Free, Couponing, and Personal Safety.

The first annual Tufonboro 5K was held on September 29, 2012 to raise money to replace the aging playground. The race was sponsored by Spider Web Gardens, DJ's Septic Pumping Inc., The Laker, Melvin Village Marina, JB & Son Sewer and Drain, Pottie Patrol, Inc., Curtis Quality Care and Lanes End Marina. Volunteers from the Police and Fire Departments and townspeople made the race possible, helping with registration and course safety. Seventy Three runners and walkers participated, raising over \$1,900 towards the playground fund. The second annual Tufonboro 5K will be held on September 28, 2013!

December brought many meetings to develop a budget and a proposal to the CIP for the playground.

The Primex Insurance Company sent a notice to the Town that there were many deficiencies in the Playground and they must be remediated no later than June 1, 2013. The Commission had formulated a Playground Committee and this Committee investigated the cost of the repairs necessary. The Playground Committee then researched the cost of replacing the existing equipment in 2013 and it was decided that repairing this existing structure would be more than 33% of the cost of replacement. The Commission voted to prepare a petitioned warrant article for 2013 Town Meeting to replace the playground.

The Commission also spoke with the Selectmen during the budget presentation and discussed the future of the Gould house. The Selectmen agreed with the Commission that it should bring back figures to rehabilitate the existing house on the property at Central Park. Earlier in the year the Commission had met with the Boy Scouts, who had volunteered to clean up trails at the Davis Field. The Commission then met again with the Scout Leaders and toured the house with the idea that it could serve as a joint site for the Parks and Recreation Commission and the

Scouts. The Scout Leaders are willing to assist in clean-up and rehabilitation projects as the proximity to the Central Park Trails and the acreage of woodlands is ideal for their purposes. It is a much more favorable site to the existing meeting area at the Town House. A request to the Selectmen to support a \$10,000 warrant article to begin this process was met with the order to bring back more specific figures. The Committee is still in the process of developing these figures.

During the Budget Committee meeting where the Parks and Recreation Commission first presented the budget which included a Recreational Facilitator with a stipend of \$5,000 to assist in the development and management of the programs as well as management of the Swimming program, the Committee passed the budget. At the following meeting the Budget Committee moved reconsideration and removed the Facilitator and \$500 from the improvements line item. The Parks and Recreation Commission met and asked the Budget Commission to hear the proposal again and the Budget Committee determined that there was definitely a need to have someone managing the Swim Program and they voted to increase the Swim Program Instructor's budget to include a Swim Program Director with a salary commensurate to his/her duties but they felt the time was not right to have a Recreational Facilitator and the improvements money was also not replaced.

The Parks and Recreation Commission has grown to an 11 member Commission and is very committed to continue to develop programs of interest to Town residents that are not available through our partnership with the Town of Wolfeboro. The programs that have been developed have been well received and for the most part well attended. The intent of the Commission is to continue the growth of programs that will provide Tuftonboro residents activities in our Town to supplement those offered in Wolfeboro. The Commission welcomes residents to attend their meetings with suggestions, ideas and input and it meets generally on the first Thursday of the month. Minutes and agendas are available on the Town website.

Respectfully submitted,

Mary Ann Murray

Swim Report Summer 2012

The swimming session this year ran four weeks, from July 9 through August 2, four days a week as is normal. The session went very well we had 3 different instructors (Natasha Moody, Taylor Sager and Colin Cameron), and offered 9 different class times throughout the day. The evening classes, which we began as a new offering in the summer of 2011, were offered again and had a higher enrollment in these classes than last year.

Our enrollment was similar in numbers to last year; however, we had many new students this year. Our younger level classes were very full and the older classes had fewer students. This may be due to older students participating in the swim team instead of lessons. Many of our morning classes were very full with 6-7 students, but with only 2 instructors teaching during the morning hours was necessary.

The classes were all successful with the majority of students passing their current level. The weather cooperated and we had many beautiful sunny days, but there were a few times we cancelled certain classes due to thunderstorms. Overall the classes went very well and parents were pleased with the progress that their children made in lessons.

Planning Board Report 2012

In 2012, the Planning Board received a considerably higher number of applications in comparison to 2011 despite the continued slow economy.

There were three subdivision applications resulting in the creation of seven new tax lots and six site plan applications. Three significant site plan applications brought before the board were a Country Store, the Fire Station and a Boat Storage Building. The board also accepted and approved two lot merger applications and four boundary line adjustments.

The board continued its work on zoning changes. The proposed changes will be voted on at the March 2013 Town Meeting.

The Board had to recruit new members due to the passing of the long time Chair Mirick Friend and Tony Lyon who did not seek re-appointment. Fenton Varney was appointed to the board. John LaPolla was reappointed to the board for a second consecutive three year term.

Finally the Board continued its work on previously approved and conditionally approved projects to monitor their progress to insure timely compliance.

Respectfully Submitted,

Chris Sawyer, Chairman

Police Department Annual Report 2012

The overall activity for the past year was similar to the activity for 2011. There was a slight increase in the number of calls for service. Two areas with increases are burglaries and assaults. The good news is we cleared a large percentage of those burglary cases through arrests. Some are still awaiting trial. All the assaults were closed through arrests or other reasons, such as prosecution declined or it was unfounded. Several involved cases of assaults against officers.

Through the Parks and Recreation program, we offered a class on Personal Safety. We have been approached about having a firearms safety course and may do so in 2013 if there is enough interest.

For the upcoming year, there will be two warrant articles related to the police department. One will add money to the established reserve fund for future use to address the issues with our facility. The other warrant article is for a cruiser. We currently keep our vehicles for an eight year rotation. The plan is replace our oldest utility vehicle with a similar SUV or a pick-up truck. The truck will add flexibility in our ability to carry large or messy items. From the preliminary estimates, it also appears it will be less expensive than an SUV. By the time Town meeting comes around, we will know for sure which is going to cost less. Equipping will cost more than with prior vehicles as a new radio, light bar and video system will need to be purchased.

Driving Under the Influence laws were significantly changed for 2013. The previous law only covered being under the influence or alcohol or controlled drugs. Now it also includes prescription drugs, over the counter drugs, or any other substances, natural or synthetic, which impair a person's ability to drive. The law will now clearly cover such things like "spice" and "bath salts". The penalties have also been changed to require a screening for substance abuse within 14 days of sentencing. Sentencing may also require additional evaluations, random testing, and compliance with a service plan. The goal is to get people into treatment quicker and reduce the numbers who reoffend.

We wish to thank the Town and citizens for your continuing support. We look forward to serving and working with you and having a safe 2013.

Chief Andrew Shagoury

Comparison of Activity from 2008-2012

	2008	2009	2010	2011	2012
Total Offenses	138	182	187	188	194
Felonies	23	33	23	40	34
Investigation Reports: Crime related					
Investigation related	101	106	141	133	137
Investigation Reports: Non-crime related	119	102	87	81	77
Total Arrests	28	58	32	41	30
Juvenile Arrests	1	5	1	2	0
Restraining Orders	4	5	11	14	10
MV Summons	120	124	61	23	32
Citations (includes warnings)	787	807	521	380	282
Calls For Service	3003	3456	3256	3121	3562
Accidents	42	31	45	36	37

IBR (incident based reporting) offense categories for 2011

Forcible Rape	3
Aggravated Assault	2
Simple Assault	14
Intimidation	7
Burglary	16
Shoplifting	1
Theft from Building	1
Theft from Motor Vehicle	1
All Other Larceny	29
Motor Vehicle Theft	2
Theft by False Pretenses/Swindle	3
Impersonation	3
Wire Fraud	1
Stolen Property Offenses	1
Destruction/Damage/Vandalism	13
Drug/Narcotic Violations	3
Incest	1
Bad Checks	2
Curfew/Loitering/Vagrancy	1
Disorderly Conduct	1
Driving Under the Influence	6
Drunkenness	2
Family Offenses, Nonviolent	5
Trespass of Real Property	9
All Other Offenses	25
Traffic, Town Bylaw Offenses	38

SELECTMEN'S REPORT

2012 has been an interesting and exciting year for the Selectmen. We started off with the election of Lloyd Wood, replacing long time and much respected Selectman Bill Stockman. Lloyd has brought new energy, comes prepared and well informed on the issues.

At town meeting the electorate approved building a new Fire Station. We hired Bauen Corporation, Architect Gary Goudreau and builder Carl Hansen to complete the construction. Groundbreaking was August 6th and Fire Chief Adam Thompson and his staff have kept a close eye on the progress. It still looks like a spring dedication. Our thanks to the Building Committee chaired by Jim Allen and you the public for your support.

Over the year we have been busy on many projects. We have done much needed work on the interior of the Town Offices managed by Jack Parsons. We have painted the interior of the building, replaced the carpet in the offices and flooring in the lobby and upgraded to energy efficient lighting. We completed the acquisition of the Callendar Cemetery property. We've signed a new ambulance contract which unfortunately was more expensive than we had anticipated. But with the negotiation skills of Chief Thompson we were able to maintain our current coverage at an affordable rate. Milfoil control under the leadership of Bill Marcussen has been very productive. We have treated the Basin, areas of 19 Mile Bay, Winter Harbor and Melvin Bay. More work is needed to stay ahead of the invasive weed. Steve Wingate has instituted a program to help residents monitor their wells, especially for arsenic. His program has drawn the attention of the Department of Environmental Services and has been used as a model for other towns at the Annual Local Government Center Convention. The Time Warner contract is finally ready to be signed. Lang Pond Road improvements are a work in progress.

We have many more challenges ahead for 2013, including a Police Facility, Library project; much needed work at our Parks and Recreation Facilities plus the ongoing work at the Recycling Center and maintaining our roads. (The 10 year road program is now being reviewed at Lakes Region Planning Commission for approval at the state level).

We look forward to your continued support and encourage your participation and input on the issues facing our wonderful town.

Respectfully Submitted,

Daniel J. Duffy, Chairman
Carolyn Sundquist
Lloyd P. Wood

TRANSFER STATION

2012 has been an exciting time for the Transfer Station. We had two warrant articles, a new vertical baler and the purchase of a used backhoe, that were both approved in the March town meeting.

We have already installed the new baler and it is up and operating. We have received a \$3000 grant from New Hampshire the Beautiful, Inc. to offset some of the cost for the new Baler. We are currently using the new baler to bale steel/tin cans. Having this new baler has logarithmically simplified the process by eliminating the need to store the steel/tin cans until we have enough for a bale....which eliminates numerous safety issues. Thanks to all for approving this purchase.

We have also purchased a Case 580 Backhoe and it was delivered to the Transfer Station in April 2012. Obtaining the backhoe provides us with a piece of equipment that allows us to maximize the compacting of our Construction/Debris (C/D) containers and thus eliminates approximately 40% of the containers we ship out each year. This alone should save us about \$4500 a year in transportation fees. It also allows us to compact the mixed paper container and the plastic container, which should result in lowering the amount of shipments we make out of each of those commodities as well. With these two areas alone the savings in transport costs will easily pay back the backhoe cost in approximately three years. Thanks again to all for approving this purchase.

The Transfer Station had a no-notice inspection from the NH Department of Environmental Services in May. The result was very favorable and the inspection report stated that the Transfer Station was "well-managed" and the inspector commented that we are one of the cleanest facilities in the state! There were a few minor deficiencies noted and all have been corrected or are in the process of being completed.

Michele Cole has resigned her part-time position and will transfer to being a Per Diem position. Michele had her first child in December. Congratulations to Michele and her family!! Barry Colbert moved from a Per Diem employee to fill Michele's position as a part-time attendant. Congratulations to Barry!! Ralph Bussiere and Mike Tenney Jr. from the Fire Department are Transfer Station Per Diem employees.

Island Day was on the 21st of July from 9am to 12 noon and was very successful. Approximately 4 tons of construction debris and recyclables were picked up at the 19 Mile Bay dock and brought to the Transfer Station by Frank Tranchita of Tuftonboro Development. Islanders were happy to get rid of their C/D and recyclables. Good job to all involved.

In the spring, we started a new program of collecting Vegetable Oil and we have already recycled over 270 gallons through the Northeast Resource Recovery Association. This oil is processed into biodiesel in Pittsfield NH. It looks like this will be a successful venture and will bring in more revenue to the town with minimal labor cost.

More people are recycling which shows an increase in awareness of our residents to the benefits of recycling both in "direct revenue" increases and in "avoided costs." Due to this increase in recycling, we have been able to significantly increase our revenue and also reduce our solid waste costs.

In the past two years we have reduced the net cost of operating the Transfer Station by close to 75K dollars each year! Three years ago the budget for the station was 320K, minus the revenue taken in of approximately 40K, for a net operating cost of 280K. This year we had an operating budget of 279K, and will have revenue of approximately 74K, for a net operating cost of 205K for 2012. This is an approximate savings of 75K per year and it is a direct result of increased recycling by residents and increased efficiencies in labor and in operating the station. Everyone needs to continue passing the word on the benefits of recycling!

Please join us and assist in reducing all our taxes by recycling (plastic, tin cans, aluminum cans, glass, cardboard, and mixed paper) -- What every resident and taxpayer needs to know is that the waste compactors are the most expensive way to get rid of items (around \$95/ton). Instead of throwing glass, aluminum cans, tin cans, cardboard, plastic, wood, etc into the compactor.....either recycle it and make money from it or move it to a cheaper form of getting rid of it. Residents that continue to throw recyclables into the compactors are just throwing tax dollars down the drain and costing everyone more money in taxes.

Year to date totals for outbound shipments and approx weights are as follows:

- 86 compacter loads of solid waste (900 tons)
- 69 C/D containers of construction debris (490 tons)
- 29 containers of mixed plastic (31 tons)
- 11 containers of mixed paper (85 tons)
- 4 shipments of crushed glass (70 tons)
- 4 shipments of baled cardboard (86 tons)
- 1 shipment of baled steel/tin cans (9 tons)
- 10 shipments of scrap metal (50 tons)
- 3 shipments of non ferrous power cords/wires (1300 lbs)
- 2 shipments of scrap aluminum (2 tons)
- 7 shipments of appliances with Freon (175 units)
- 55 pallets of electronics with screens (36 tons)
- 12 pallets of electronics without screens (9 tons)
- 2 pallets of car batteries (2 tons)
- 1 container of tires (4 tons)
- 30 boxes of fluorescent bulbs (450 Bulbs)
- 8 tons of used clothes to Planet Aid
- 270 gallons of Vegetable Oil
- 625 gallons of used Motor Oil

2012 revenues at the Transfer Station are approximately \$74,000

Respectfully Submitted,

Clayton Gallagher



“Partnering to make recycling strong through economic and environmentally sound solutions”

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: www.nrra.net

Town of Tuftonboro, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2012	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Paper	162.04 tons	Saved 2,755 trees!
Scrap Metal	57 tons	Conserved 56,702 pounds of coal!
Steel Cans	18120 lbs.	Conserved enough energy to run a 60 watt light bulb for 471,120 hours!



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrna.net Web Site: www.nrra.net

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 32-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly "Full of Scrap" email news, monthly Marketing meetings, website, and Fall Facility Tours;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**

The membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested into programs to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 78,890 tons in fiscal year 2011-2012!



In Fiscal Year 2011/2012 NRRA assisted its Members in recycling over 78,890 Tons!

Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net

2012 REPORT OF THE TRUSTEES OF THE TRUST FUNDS

During 2012, the Trustees of the Trust Funds for the Town of Tuftonboro managed the following funds:

1. Charles Davis Fund
2. Leon F. Shepherd Scholarship Fund
3. a. Tomb Library Fund – Franklin-Templeton
3. b. Tomb Library Fund – Johnson & Johnson stock
4. The Tuftonboro Scholarship Fund
5. The Cemetery Trust Fund
6. The Tuftonboro Free Library Capital Reserve Fund
7. The Tuftonboro Police Department Capital Reserve Fund

In managing these Funds, the interest from the Leon F. Shepherd Fund was distributed to five (5) Tuftonboro students for their continuing education; the Davis Fund earnings were given to six (6) residents over seventy years of age.

The Tomb Fund (a), which supports the Tuftonboro Free Library, is invested in Franklin-Templeton Mutual Quest Fund. The Tomb Fund (b) consists of Johnson & Johnson stock.

The Tuftonboro Scholarship Fund, created in 1999, continued to grow with contributions from friends and generous donations from Bald Peak. The Trustees were able to award scholarships from this fund to four (4) very deserving Tuftonboro Scholars.

Contributions from the community will help the Scholarship Fund continue to grow so the scholarships will be expanded. Recently, several teachers have been honored by donations to the Scholarship Fund from grateful parents. We thank all those Tuftonboro citizens who have had the faith to honor our school employees in such a positive way.

The Cemetery Trusts and Tuftonboro Free Library Capital Reserve Fund are held in a Vanguard Mutual Fund. The Tuftonboro Police Department Capital Reserve Fund (created this year) is held in a Lord Abbott Short Term Bond Fund through People's Securities Inc.

All funds are currently invested in conservative Mutual Funds.

Trustees of the Trust Funds
Eric J. Letendre
Betsy McCarthy
Susan Weeks

Tuftonboro Free Library Annual Town Report for 2012

The library experienced record usage again in 2012. We registered 147 new patrons for a total of 2,523, and circulated 40,854 items in 254 open days. Books still out-circulate all other items combined. We discarded 2,035 items and added 1,813 new and donated items to the collection, which now stands at 29,288, nearly 50% over capacity for the building's design.

Lack of adequate space for resources, services, programs, patrons, staff, and parking continued to be the major issue facing the library this year, and the Trustees continued to work toward the goal of a new building. At Town Meeting, voters approved a \$75,000 appropriation to the existing Library Capital Reserve Fund. Fundraising events this year included a plant sale, Art & Artisans Raffle and the Friends' Book & Bake Sale. Private donations to the Building Fund in 2012 totaled over \$9,700.

We recorded total attendance of 1,652 for 129 library-sponsored programs in 2012. Family and children's programs included weekly pre-school Story Hour, weekly visits from the first grade, and the 14th annual presentation of The Polar Express, as well as the second annual Christmas Tree lighting and carol sing. This year's ornaments for the tree were handcrafted by the preschoolers at a holiday story time. For the seventh year, the popular winter Book & Author Luncheon series introduced adult audiences to four distinguished and fascinating local authors. The first annual Gingerbread House Decorating Contest included entries made by preschoolers, families, adults and community groups. Winners in each category took home gift certificates for the library book sale.

TFL's original seven-week summer reading program, Food for Thought, matched 67 children who signed up to read for pleasure with 73 adult sponsors who agreed to donate an item to the Life Ministries Food Pantry for each book read, resulting in 658 donations! Summer programs this year also included three special performances, freestyle craft workshops, three feature movies, and a wildly popular cookie decorating (and eating!) finale.

Twenty-two community groups and Town committees used the Hamel Meeting Room 108 times this year: Abenaki Tower & Trail Association, CIP Committee, Community Thanksgiving Committee, Couponers, D.A.R., Girl Scouts, GWAC, Hikers, History Book Club, Happy Hookers, Hidden Valley Association, Home Schoolers, KnitWits, Lower Beech Pond Association, Milfoil Committee, Mountain Shadows Association, Tuftonboro Association, Tuftonboro Fire Department, Tuftonboro Historical Society, Tuftonboro Parks & Recreation, Tuftonboro Times, and the VNA Hospice.

Original art, craft, and collectibles exhibits this year showcased the work of many talented area artists, including Fleur Palau, Bob DeMario, and Terry Smith, as well as popular group shows mounted by the Happy Hookers, KnitWits, Lakes Region Photography Club, and the annual TCS student art display.

Unanticipated building maintenance in 2012 included heating systems repairs. Unfortunately, the building remains non-compliant with ADA regulations, but deficiencies cannot be resolved while the library remains in its current, outgrown space.

Donations and grants to the operating budget totaled just under \$17,500. In addition to the many generous donations from individual patrons, major gifts from the D.A. Hamel Family Charitable Trust, the Henry F. Hurlburt III Charitable Trust, the Eaglemere Foundation, and the Friends of the Library supported collection development. The Bald Peak Community Fund provided a grant for much-needed new stacks, enabling shelving of the entire large print collection previously in storage, and additional display space for new fiction and non-fiction.

The Friends funded technology purchases including library website hosting and a wireless printer, as well as equipment purchases including magazine display shelving, exterior sandwich board sign, and a new reading table and chairs. Gifts from the Abenaki Tower & Trail Association, the Governor Wentworth Arts Council, and the Edge-O- Lake Village Association supported public programs for both adults and children

Marianne Marcussen joined the circulation staff in May. In addition to her previous experience in public libraries, she is also a trained genealogist. Gordon Hunt was elected to fill retiring Tina Antonucci's Trustee position. Shannon Merrin continues as FOL President, assisted by Secretary Barbara Widmer and newly-elected Treasurer Maria Coussens.

We're very grateful for the amazing volunteers whose cheerful assistance with everything from shelving to schlepping made a big difference during such a busy year. Mo Marsh and Paul and Sarah Matlock maintained order on the book sale shelves. Student volunteer Emma Bussiere helped out with the Art & Artisan Raffle, fulfilling her public service commitment for school credit. Janet Charbonneau helped with Summer Reading Programs. Faith Sullivan ably assisted at Story Hour. Vicki Zimmerschied baked an awesome array of goodies for Book & Author lunches, the Christmas Tree lighting, and our lucky Saturday patrons. Together, TFL volunteers contributed a total of 386 hours this year, helping to make the library truly the diamond in the heart of Tuftonboro.

Thanks to all of our patrons, who expect (and so, inspire) excellence in library service, to the Trustees who wholeheartedly support our efforts to provide it, and to the dedicated staff members who ensure it: Sally Andersen, Lynn Dancause, Dennis Guilmette, Marianne Marcussen and Deidra Zimmerschied.

Respectfully submitted,

**Lindalee M. Lambert
Christie V. Sarles
Co-Directors**

TRI-COUNTY COMMUNITY ACTION PROGRAM Inc.

Serving Carroll, Coos & Grafton Counties

Selectmen of the Town of Tuffonboro

Tri-County Community Action/Carroll County is requesting **\$5,000 in funding from the Town of Tuffonboro at your 2013 Town Meeting** to help support its Community Contact programs. Community Contact is the field services arm of the Tri-County CAP. Our purpose is to assist low-income, elderly and disabled persons to solve problems and meet their physical and financial needs. We accomplish this by providing information, counseling, referrals, budget counseling, guidance and organizational assistance and by effectively linking households with CAP assistance programs and using community resources.

Below is the breakdown of assistance that the Carroll County Community Contact office provided to the **145** residents of Tuffonboro who were served over the last year from July 1, 2011 and June 30, 2012:

<u>Program</u>	<u>Households</u>	<u>Dollar Amounts</u>
Fuel Assistance	74	\$61,487
Weatherization	1	\$5,226
Electric Assistance	62	\$41,451
Total:		\$108,164

Tri-County Community Action provides necessary services for the less fortunate citizens in our communities, who would otherwise have to seek help from the town. We are depending upon funding from your town and neighboring communities countywide. The local funds are used to make available local intake and support for federal and state programs including Fuel Assistance, Electric Assistance, Homeless Prevention, Weatherization, and electric utility conservation programs. We are also the conduit through which the USDA Surplus food is distributed to the food pantries throughout Carroll County.

We greatly appreciate the support and look forward to continued cooperation and partnership with your towns' residents, elected officials and staff. If you have any questions, please do not hesitate to call me at 888-842-3835 x107.

Sincerely,



Paula Abraham
Community Contact Manager

RESIDENT MARRIAGE REPORT FOR THE TOWN OF TUFTONBORO

For the Year January 1 - December 31, 2012

<u>Date of Marriage</u>	<u>Person A's Name</u>	<u>Person's A Residence</u>	<u>Person B's Name</u>	<u>Person B's Residence</u>
1/2/2012	Kyle Reed	Center Ossipee, NH	Jessica Murray	Tuftonboro, NH
2/25/2012	Daniel Dineen, III	Madison, NH	Debra Kline	Tuftonboro, NH
6/2/2012	Douglas R. Shilo	Somerville, MA	Brooke Lovett	Tuftonboro, NH
6/16/2012	Alvin S. Walbridge, III	Tuftonboro, NH	Lisa K. Jacobs	Tuftonboro, NH
6/23/2012	Erin M. Edwards	Tuftonboro, NH	Fredrick L. Ouellette, Jr.	Wolfeboro, NH
7/14/2012	Brian P. Davidson	Tuftonboro, NH	Jeri J. Anderson	Tuftonboro, NH
7/21/2012	Michael A. Adjutant	Tuftonboro, NH	Christina A. Russell	Tuftonboro, NH
8/25/2012	Edward J. Wilkish, Jr.	Tuftonboro, NH	Melanie F. Chouinard	Tuftonboro, NH
9/29/2012	Joshua D. Labelle	Tilton, NH	Mollie K. Hart	Tuftonboro, NH
12/31/2012	Kathleen H. Ahearn	Tuftonboro, NH	Cory S. Richford	Chelsea, ME
12/31/2012	Jacob R. Smith	Tuftonboro, NH	Sarah E. Kirch	Wolfeboro, NH

This is not a list of events filed by the Town Clerk, but is a list of events reported to the Division of Vital Records Administration to have occurred to a RESIDENT of Tuftonboro. I hereby certify that the above is correct to the best of my knowledge and belief.

— Heather K. Cubeddu, Town Clerk

RESIDENT BIRTH REPORT FOR THE TOWN OF TUFTONBORO

For the Year January 1 - December 31, 2012

<u>Date of Birth</u>	<u>Child's Name</u>	<u>Place of Birth</u>	<u>Name of Father</u>	<u>Name of Mother</u>
2/16/2012	Logan James Kline	Rochester	George Kline	Lindsey Kline
6/14/2012	Annabel Lee Buttrick	North Conway		Ami Buttrick
6/24/2012	Ivy Mei McKenna	Laconia	Martin McKenna	Courtney McKenna
6/25/2012	Arianna Eva Thomas	Dover	John Thomas	Mary Thomas
7/16/2012	Mason Alexander Stewart	Rochester	Steven Stewart, Jr	Christelle Turner
11/26/2012	Rian Hope Ouellette	Rochester	Fredrick Ouellette, Jr	Erin Ouellette
12/15/2012	Emmanuel William Eldridge	North Conway	David Eldridge	Erin Skinner
12/24/2012	Bryer David Cain	Concord	Fred Cain, III	Melissa Cain

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I hereby certify that the above is correct to the best of my knowledge and belief.

Heather K. Cubeddu, Town Clerk

RESIDENT DEATH REPORT FOR THE TOWN OF TUFTONBORO

For the Year January 1 - December 31, 2012

<u>Date of Death</u>	<u>Name of Deceased</u>	<u>Place of Death</u>	<u>Name of Father</u>	<u>Mother's Maiden Name</u>
1/14/2012	James Currell, Sr.	Wolfeboro	Harold Currell	Gertrude Downing
1/19/2012	Jerry Lawless	Alton	Ernest Lawless	Mary Hickey
2/3/2012	Frank Gariepy	Wolfeboro	Oliver Gariepy	Mary Legault
2/28/2012	Mary Adjutant	Wolfeboro	John Hersey	Elizabeth Adjutant
3/11/2012	Bradley Alexander	Tuftonboro	Donald Alexander	Phyllis Reynolds
3/14/2012	Natalie Lourie	North Conway	Richard Hartwell	Lena Kimball
3/18/2012	Mirick Friend	Tuftonboro	Robert Friend	Elizabeth Turner
3/21/2012	June Varney	Wolfeboro	Ralph Secor	Eleanor Fiset
5/8/2012	Gloria Smith	Wolfeboro	Jasper Austin	Nellie MacCreighton
7/8/2012	Franklyn Davis	Tuftonboro	Harry Davis	Flora MacDonald
7/13/2012	Hazel Ridlon	Ossipee	Roscoe Beale	Rose Hill
8/1/2012	Harry Long, Jr.	Tuftonboro	Harry Long	Ellinor Blank
8/12/2012	Patricia Fredriksen	Wolfeboro	Andrew DeinStadt	Thelma Jones
8/15/2012	Chester Pike	Tilton	Guy Pike	Edna Rodgers
8/20/2012	Leo Labonte	Ossipee	Alfred Labonte	Marie Turgeon
10/28/2012	Patricia Ryan	Dover	Robert McDougal	Anita Best
11/16/2012	Deborah Cary	Tuftonboro	Stafford Johnson	Catherine Tyler
12/1/2012	Jeannie Mulvey	Tuftonboro	Luigi Paolucci	Caterina Angelini
12/14/2012	Virginia Singleton	Wolfeboro	George Lorman	Esther MacLaughlin
12/20/2012	Elizabeth-Ann Pinkney	Epsom	Darragh Higgins	Maude Churbuck
12/28/2012	Ernest Perkins, Sr.	Tuftonboro	Charles Perkins	Mary Austin

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I hereby certify that the above is correct to the best of my knowledge and belief.

Heather K. Cubeddu, Town Clerk