

# ANNUAL REPORTS

of the Town Officers  
of

# TUFTONBORO



NEW HAMPSHIRE

**2010**

For the Fiscal Year Ending December 31, 2010

Including  
VITAL STATISTICS

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## NOTES

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# LIST OF OFFICERS

## SELECTMEN (3 years)

Carolyn Sundquist, Chairman	Term Expires 2011
William L. Stockman	Term Expires 2012
Daniel J. Duffy	Term Expires 2013

## ADMINISTRATIVE ASSISTANT / ADMINISTRATIVE SECRETARY

Cathy Pounder	Darlene McWhirter
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## TOWN CLERK

Heather K. Cubeddu	Term Expires 2011
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## DEPUTY TOWN CLERK / DEPUTY TAX COLLECTOR

Anne Chapel

## TREASURER

John Widmer	Term Expires 2011
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## COLLECTOR OF TAXES

Jacquelyn H. Rollins	Term Expires 2011
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## ROAD AGENT

James Bean	Term Expires 2011
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## BUDGET COMMITTEE (3 years)

Lloyd Wood, Chairman	Term Expires 2012
Wayne Black, Vice Chairman	Term Expires 2011
Tyler Phillips	Term Expires 2011
David Eaton	Term Expires 2013
Bob Theve	Term Expires 2013
Donald "Ted" Wright	Term Expires 2012
William L. Stockman, Selectmen's Representative	
Darlene McWhirter, Secretary	

## TRUSTEES OF TRUST FUNDS (3 years)

Barbara McClure, Chairman	Term Expires 2012
Betsy McCarthy	Term Expires 2011
Eric Letendre	Term Expires 2011

CEMETERY TRUSTEES

Barbara McClure, Chairman	Term Expires 2012
Eric Letendre	Term Expires 2013
Betsy McCarthy	Term Expires 2011

LIBRARY TRUSTEES

Tina Antonucci, Chair	Term Expires 2012
Liese Gauthier	Term Expires 2011
Maryann Murray	Term Expires 2013
Marsha Hunter, Treasurer, Alternate	Term Expires 2011

HEALTH OFFICER / CODE ENFORCEMENT OFFICER

John Parsons

AUDITORS

Roberts, Greene & Drolet, PLLC

POLICE DEPARTMENT

Andrew Shagoury, Chief	James Hathcock, Sergeant
Thomas Lafavre, Officer	Karl Koch, Officer
Jason Boucher, Officer	Vicki Kinnaman, Administrator

EMERGENCY MANAGEMENT DIRECTOR

Adam Thompson

TUFTONBORO FIRE DEPARTMENT

Adam Thompson, Chief	Richard Piper, Deputy Chief
Ernest Gagne, Captain	Kyle Joseph, Captain
Caleb Pike, Lieutenant	Frances Tranchita, Lieutenant

TRANSFER STATION

Clayton Gallagher, Supervisor	Fred Sargent
Ralph Mitchell	Michele Cole

BOAT PERMIT AGENTS

Thomas Young	Melvin Village Marina
David Ladd	Lanes End Marina

## PLANNING BOARD

Mirick Friend, Chairman	Term Expires 2012
Chris Sawyer, Vice Chairman	Term Expires 2011
John Cameron	Term Expires 2011
John Parsons	Term Expires 2013
John Lapolla	Term Expires 2012
Anthony Triolo	Term Expires 2013
Anthony Lyon, Alternate	Term Expires 2012
Daniel J. Duffy, Selectmen's Representative	
Lee Ann Keathley, Secretary	

## BOARD OF ADJUSTMENT

Robert E. Murray, Chairman	Term Expires 2013
James Cubeddu	Term Expires 2011
Niel S. Hansen	Term Expires 2013
Anthony Lyon	Term Expires 2012
Mark Howard	Term Expires 2011
Betsy Frago, Alternate	Term Expires 2011
John Cook, Alternate	Term Expires 2012
Jacquelyn H. Rollins, Secretary	

## CONSERVATION COMMISSION

Michael Phelps, Chairman	Term Expires 2011
David Durnam	Term Expires 2013
Jerome Light	Term Expires 2012
Ivy Leavitt-Carlson	Term Expires 2012
Nancy Piper	Term Expires 2012
Steve Wingate	Term Expires 2011
William L. Stockman, Selectmen's Representative	
Lee Ann Keathley, Secretary	

## SUPERVISORS OF THE CHECKLIST

Suzanne Kelley	Term Expires 2014
Betsy Thornton	Term Expires 2016
Jeanne Tempest	Term Expires 2012

## MODERATOR

Daniel Barnard	Term Expires 2012
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## RECREATION COMMISSION

Eric Roseen, Chairman	Term Expires 2013
Paul Askew	Term Expires 2011
Ted Bense	Term Expires 2012
Maryann Murray	Term Expires 2013
Chris Sawyer	Term Expires 2011
Kim Reed	Term Expires 2011
Gina Lessard	Term Expires 2013

## AGRICULTURE COMMISSION

Anthony Lyons, Co-Chairmen	Term Expires 2011
Annette Cram, Co-Chairmen	Term Expires 2013
Joy Perkins	Term Expires 2012
Ted Bense	Term Expires 2012
Robin Hunter	Term Expires 2013
Florence Perkins	Term Expires 2012
Jane Wilson	Term Expires 2011
Robert Theve	Term Expires 2013
Ralph Cornwell	Term Expires 2013
Patti Nisbet	Term Expires 2011
Lisa Buesser	Term Expires 2012
William L. Stockman, Selectmen's Representative	

## CAPITAL IMPROVEMENT PROGRAM COMMITTEE

William "Terry" Smith, Chairman	Term Expires 2012
John Simms, Vice Chairman	Term Expires 2013
Cheryl Marisseau, Secretary	Term Expires 2011
Kristen Pike	Term Expires 2012
William Marcussen	Term Expires 2013
Lloyd Wood, Budget Committee Rep	Term Expires 2011
Tony Triolo, Planning Board Rep	Term Expires 2011
William L. Stockman, Selectmen's Representative	

DEPARTMENT	CONTACT	OFFICE HOURS
<b>Town Office</b> 240 Middle Road P.O. Box 98 Center Tuftonboro, NH 03816	Tel: 569-4539 ext. 10 & 13 Fax: 569-4328 Email: selectman@tuftonboro.org Email: adminsec@tuftonboro.org Web: www.tuftonboro.org	Mon. 9:00 AM – 4:00 PM Tues. 9:00 AM – 4:00 PM Wed. 9:00 AM – 4:00 PM Thurs. 9:00 AM – 12:00 PM Fri. 9:00 AM – 4:00 PM Lunch: Closed 1:00 PM – 2:00 PM
<b>Town Clerk</b>	Tel: 569-4539 ext. 11 Fax: 569-4328 Email: townclerk@tuftonboro.org	Mon. 9:00 AM – 4:00 PM Tues. 6:00 PM – 8:00 PM Wed. 9:00 AM – 6:00 PM Thurs. Closed Fri. 9:00 AM – 4:00 PM <u>Last</u> Saturday of the month: 9:00 AM – 11:00 AM
<b>Tax Collector</b>	Tel: 569-4539 ext. 14 Fax: 569-4328 Email: taxcollector@tuftonboro.org	Tues. 9:00 AM – 12:00 PM Wed. 9:00 AM – 12:00 PM Fri. 9:00 AM – 12:00 PM
<b>Code Enforcement Officer</b>	Tel: 569-4539 ext. 15 Fax: 569-4328 Email: codeofficer@tuftonboro.org	Mon. 7:00 AM – 12:00 PM Tues. 7:00 AM – 12:00 PM Wed. 1:00 PM – 3:00 PM Thurs. 7:00 AM – 12:00 PM Fri. 7:00 AM – 12:00 PM
<b>Recycling Center / Transfer Station</b>	Tel: 539-3264 250 Mountain Road (Route 171)	Tues. 8:00 AM – 4:00 PM Wed. 8:00 AM – 4:00 PM Sat. 8:00 AM – 4:00 PM Sun. 8:00 AM – 4:00 PM
<b>Library</b>	Tel: 569-4256 221 Middle Road (Route 109A)	Tues. 10:00 AM – 5:30 PM Wed. 10:00 AM – 5:30 PM Thurs. 10:00 PM – 5:30 PM Fri. 10:00 AM – 7:30 PM Sat. 10:00 AM – 2:00 PM

BOARD	CONTACT and MEETING TIMES
<b>Selectmen</b>	Tel: 569-4539 ext. 13 Email: adminsec@tuftonboro.org  Meet 1 <sup>st</sup> & 4 <sup>th</sup> Monday at 7:00 PM at the Town Office and 2 <sup>nd</sup> Monday at 9:00 AM at the Town Office
<b>Planning Board</b>	Tel: 569-4539 1 <sup>st</sup> Thursday each month: 7:00 PM at the Town Office 3 <sup>rd</sup> Thursday each month: 7:30 PM at the Town House
<b>Board of Adjustment</b>	Tel: 569-4539 ext. 14 Call for appointment. No regular hours.
<b>Conservation Comm.</b>	Tel: 569-4539 3 <sup>rd</sup> Monday each month: 7:30 PM at the Town Office

<b>TUFTONBORO EMERGENCY PHONE NUMBERS</b>	
<b>Fire/Rescue 911 or 539-2262</b>	<b>Police 911 or 539-2284</b>

# BUDGET OF THE TOWN OF TUFTONBORO

## Appropriations and Estimates of Revenue for the Ensuing Year

### January 1, 2011 to December 31, 2011

1	2	3	4.00	5.00	6.00	7	8.00	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)	
<b>GENERAL GOVERNMENT</b>								
4130-4139	Executive	15	79,285.00	79,249.11	80,314.00		80,314.00	
4140-4149	Election, Reg. & Vital Statistics	15	62,911.00	58,773.57	61,561.00		61,561.00	
4150-4151	Financial Administration	15	103,079.00	92,810.11	105,742.00		105,742.00	
4152	Revaluation of Property	15	20,000.00	24,441.85	25,000.00		25,000.00	
4153	Legal Expense	15	19,000.00	18,954.93	19,000.00		19,000.00	
4155-4159	Personnel Administration	15	418,854.00	415,540.28	425,156.00		425,156.00	
4191-4193	Planning & Zoning	15	30,070.00	18,037.17	25,357.00		25,357.00	
4194	General Government Buildings	15	119,528.00	94,279.00	93,520.00		93,520.00	
4195	Cemeteries	15	12,000.00	12,066.09	11,500.00		11,500.00	
4196	Insurance	15	42,956.00	41,750.00	47,975.00		47,975.00	
4197	Advertising & Regional Assoc.							
4199	Other General Government	15	6,050.00	2,134.94	5,550.00		5,550.00	
<b>PUBLIC SAFETY</b>								
4210-4214	Police	15	299,445.00	282,582.47	297,987.00		297,987.00	
4215-4219	Ambulance	15	122,500.00	122,499.96	122,500.00		122,500.00	
4220-4229	Fire	15	281,336.00	262,832.00	275,843.00		275,843.00	
4240-4249	Building Inspection	15	51,789.00	50,706.03	52,612.00		52,612.00	
4290-4298	Emergency Management	15	11,050.00	9,137.81	26,550.00		26,550.00	
4299	Other (Including Communications)							
<b>AIRPORT/AVIATION CENTER</b>								
4301-4309	Airport Operations							
<b>HIGHWAYS &amp; STREETS</b>								
4311	Administration							
4312	Highways & Streets	15	436,443.00	435,509.93	408,700.00		408,700.00	
4313	Bridges	15	3,000.00	1,982.33	3,000.00		3,000.00	

1	2	3	4.00	5.00	6.00	7	8.00	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)		BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)	
<b>HIGHWAYS &amp; STREETS (cont.)</b>								
4316	Street Lighting							
4319	Other							
<b>SANITATION</b>								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal	15	309,216.00	260,368.61	289,498.00		289,498.00	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
<b>WATER DISTRIBUTION &amp; TREATMENT</b>								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
<b>ELECTRIC</b>								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
<b>HEALTH/WELFARE</b>								
4411	Administration							
4414	Pest Control	15	2,500.00	1,352.00	2,500.00		2,500.00	
4415-4419	Health Agencies & Hosp. & Other	15	25,350.00	25,350.00	24,914.00		24,914.00	
4441-4442	Administration & Direct Assist.	15	45,000.00	34,007.97	45,000.00		45,000.00	
4444	Intergovernmental Welfare Payemts							
4445-4449	Vendor Payments & Other							

1	2	3	4.00	5.00	6.00	7	8.00	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)		
<b>CULTURE &amp; RECREATION</b>								
4520-4529	Parks & Recreation	15	39,100.00	32,729.62	38,000.00		38,000.00	
4550-4559	Library	15	148,550.00	131,202.00	145,607.00		145,607.00	
4583	Patriotic Purposes	15	1,800.00	1,549.00	1,800.00		1,800.00	
4589	Other Culture & Recreation							
<b>CONSERVATION</b>								
4611-4612	Admin. & Purch. of Nat. Resources	15	18,100.00	6,186.52	17,100.00		17,100.00	
4619	Other Conservation	15	1,300.00	981.96	1,300.00		1,300.00	
<b>DEBT SERVICE</b>								
4711	Princ.- Long Term Bonds & Notes	15	115,000.00	115,000.00				
4721	Interest-Long Term Bonds & Notes	15	9,571.00	9,102.97				
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
<b>CAPITAL OUTLAY</b>								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
<b>OPERATING TRANSFERS OUT</b>								
4912	To Special Revenue Fund	15	1,000.00	224.25	1,000.00		1,000.00	
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer							
	- Water							

1	2	3	4.00	5.00	6.00	7	8.00	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud.	Appropriations	Actual	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
		Warr. Art.#	Prior Year As Approved by DRA	Expenditures Prior Year	Ensuing Fiscal Year		Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
<b>OPERATING TRANSFERS OUT (cont.)</b>								
	- Electric							
	- Airport							
4915	To Capital Reserve Fund							
4916	To Exp. Tr. Fund -except # 4917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
<b>OPERATING BUDGET TOTAL</b>			<b>2,835,783.00</b>	<b>2,744,970.02</b>	<b>2,654,586.00</b>		<b>2,654,586.00</b>	

**\*\*SPECIAL WARRANT ARTICLES\*\***

special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated in the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6.00	7.00	8.00	9.00
VCCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
4915	To Capital Reserve Fund	10	85300	85300.39	50,000.00		50,000.00	
4916	To Exp.Tr.Fund	12			1,000.00		1,000.00	
4903	Fire & Police Facility	3			3,200,000.00			3,200,000.00
4909	PD Outside Audit	16				7,500.00		7,500.00
4903	Fire Building	4				1,500,000.00	1,500,000.00	
4909	Zadeda Farm Lane	13,14			46,000.00		46,000.00	
4901	DASH		10000	5000				
<b>SPECIAL ARTICLES RECOMMENDED</b>			<b>95300</b>		<b>3,297,000.00</b>		<b>1,597,000.00</b>	

individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated with items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6.00	7.00	8.00	9.00
VCCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
4619	Milfoil Joint Board	11			1,500.00		1,500.00	
4909	Paving	6	185000	183390.77	185,000.00		185,000.00	
4902	Police Vehicle	8			37,250.00		37,250.00	
4903	Transfer Station Renovations	7			12,000.00		12,000.00	
4902	Fire Truck Lease/Purchase	9			107,663.00		107,663.00	
4902	TS CONTAINERS		10000	7878.89				
4909	Road Striping		5200	5200				
4909	Perambulation		5000	5000				
4901	EXTRA GOULD PAYMENT		115000	115000				
4909	REVALUATION		95000	92600				
<b>INDIVIDUAL ARTICLES RECOMMENDED</b>			<b>415200</b>		<b>343,413.00</b>		<b>343,413.00</b>	

1	2	3	4	5.00	5.00
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
<b>TAXES</b>					
3120	Land Use Change Taxes - General Fund		125870	2,000.00	2,000.00
3180	Resident Taxes				
3185	Timber Taxes		12685.21	12,000.00	12,000.00
3186	Payment in Lieu of Taxes		11283.25	11,000.00	11,000.00
3189	Other Taxes		17074.52	15,000.00	15,000.00
3190	Interest & Penalties on Delinquent Taxes		50913.49	40,000.00	40,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		909.34	900.00	900.00
<b>LICENSES, PERMITS &amp; FEES</b>					
3210	Business Licenses & Permits		30020.96	25,000.00	25,000.00
3220	Motor Vehicle Permit Fees		449671	450,000.00	450,000.00
3230	Building Permits		18069.89	15,000.00	15,000.00
3290	Other Licenses, Permits & Fees		7254	6,000.00	6,000.00
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>				
<b>FROM STATE</b>					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		104933.33	100,000.00	100,000.00
3353	Highway Block Grant		76578.31	85,195.00	85,195.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		384	300.00	300.00
3379	<b>FROM OTHER GOVERNMENTS</b>		635.7		
<b>CHARGES FOR SERVICES</b>					
3401-3406	Income from Departments		86493.87	85,000.00	85,000.00
3409	Other Charges				
<b>MISCELLANEOUS REVENUES</b>					
3501	Sale of Municipal Property		4251		
3502	Interest on Investments		11496.66	10,000.00	10,000.00
3503-3509	Other		38851.32	30,000.00	30,000.00
<b>INTERFUND OPERATING TRANSFERS IN</b>					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5.00	6.00
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
<b>INTERFUND OPERATING TRANSFERS IN (cont.)</b>					
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds		5161.92	5,000.00	5,000.00
3917	Transfers from Conservation Funds				
<b>OTHER FINANCING SOURCES</b>					
3934	Proc. from Long Term Bonds & Notes			3,000,000.00	1,500,000.00
	Amounts Voted From Fund Balance			17,270.00	17,270.00
	Estimated Fund Balance to Reduce Taxes			200,000.00	200,000.00
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			<b>1052547.77</b>	<b>4,109,665.00</b>	<b>2,609,665.00</b>

**\*\*BUDGET SUMMARY\*\***

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	\$2,835,783.00	2,654,586.00	2,654,586.00
Special Warrant Articles Recommended (from pg. 6)	\$95,300.00	3,297,000.00	1,597,000.00
Individual Warrant Articles Recommended (from pg. 6)	\$415,200.00	343,413.00	343,413.00
TOTAL Appropriations Recommended	\$3,346,283.00	6,294,999.00	4,594,999.00
Less: Amount of Estimated Revenues & Credits (from above)	\$1,052,547.77	4,109,665.00	2,609,665.00
Estimated Amount of Taxes to be Raised	\$2,293,735.23	2,185,334.00	1,985,334.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$459,500  
(See Supplemental Schedule With 10% Calculation)

## TOWN OF TUFTONBORO - 2011 BUDGET DETAIL

Description	2010 APPRO.	2010 EXPENDED	2011 SEL.RECOM.	2011 BUD.RECOM.
<b>4130</b>				
ADMINISTRATIVE ASSISTANT	\$36,473	36,437.73	\$37,201	\$37,201
ADMINISTRATIVE SECRETARY	\$30,012	30,011.82	\$30,613	\$30,613
SELECTMEN	\$12,300	12,300.00	\$12,300	\$12,300
MODERATOR	\$500	500.00	\$200	\$200
<b>EXECUTIVE TOTAL</b>	<b>\$79,285</b>	<b>79,249.55</b>	<b>\$80,314</b>	<b>\$80,314</b>
<b>4140</b>				
POSTAGE	\$2,000	1,530.70	\$2,000	\$2,000
TOWN CLERK	\$38,170	38,170.08	\$38,921	\$38,921
SUPERVISORS	\$1,900	1,487.50	\$1,120	\$1,120
BALLOT CLERKS	\$1,600	1,934.94	\$600	\$600
DEPUTY TOWN CLERK	\$14,110	12,160.28	\$14,390	\$14,390
PRINTING & ADVERTISING	\$1,100	517.30	\$480	\$480
TOWN CLERK EXPENSES	\$3,531	2,491.76	\$3,870	\$3,870
DINNER EXPENSE	\$500	486.01	\$180	\$180
<b>ELEC,REGIST,VITAL STATS TOTAL</b>	<b>\$62,911</b>	<b>58,773.57</b>	<b>\$61,561</b>	<b>\$61,561</b>
<b>4150</b>				
TREASURER	\$3,600	3,600.00	\$3,600	\$3,600
TAX COLLECTOR SALARY	\$19,823	19,822.92	\$20,218	\$20,218
DEPUTY TAX COLLECTOR/OFFICE ASSIST	\$2,000	1,209.01	\$1,500	\$1,500
SELECTMEN'S ALLOWANCE	\$4,000	3,999.99	\$4,000	\$4,000
AUDITORS	\$8,890	8,890.00	\$9,375	\$9,375
TAX MAP EXPENSE	\$3,000	2,215.00	\$2,500	\$2,500

TELEPHONE	\$3,000	2,606.08	\$3,000	\$3,000
VIDEOTAPING	\$5,000	5,000.00	\$5,720	\$5,720
PRINTING & ADVERTISING	\$1,500	1,223.89	\$1,500	\$1,500
ASSOCIATION DUES	\$3,800	3,722.88	\$3,800	\$3,800
OFFICE SUPPLIES	\$5,500	5,460.39	\$5,200	\$5,200
POSTAGE	\$2,500	1,263.01	\$1,500	\$1,500
OFFICE EQUIPMENT MAINT/REPAIR	\$3,500	3,084.75	\$3,500	\$3,500
TAX COLLECTOR EXPENSES	\$1,200	245.99	\$1,200	\$1,200
COMPUTER SOFTWARE/ANNUAL MAIN PERAMBULATION	\$17,355	17,177.50	\$19,300	\$19,300
TOWN REPORT	\$2,511	2,616.00	\$1,750	\$1,750
COMPUTER TECH.	\$2,000	1,939.98	\$3,429	\$3,429
MISCELLANEOUS	\$1,000	1,140.00	\$2,000	\$2,000
TOWN RECORD BOOK	\$1,800	0.00	\$1,500	\$1,500
RECORDING FEES	\$500	543.72	\$1,800	\$1,800
MILEAGE	\$800	483.00	\$800	\$800
TAX COLLECTOR'S SUPPLIES	\$1,500	1,050.23	\$1,500	\$1,500
TAX COLLECTOR'S POSTAGE	\$3,300	3,171.77	\$3,300	\$3,300
TAX COLLECTOR'S EQUIPMENT	\$1,000	0.00	\$800	\$800
TRAINING/EDUCATION	\$1,500	254.00	\$750	\$750
TAX COLLECTOR'S MORT. RESEARCH	\$2,000	2,090.00	\$2,400	\$2,400
<b>FINANCIAL ADMINISTRATION TOTAL</b> <b>4152</b>	<b>\$103,079</b>	<b>92,810.11</b>	<b>\$105,742</b>	<b>\$105,742</b>
ASSESSOR	\$20,000	24,441.85	\$25,000	\$25,000
<b>REVALUATION OF PROPERTY TOTAL</b> <b>4153</b>	<b>\$20,000</b>	<b>24,441.85</b>	<b>\$25,000</b>	<b>\$25,000</b>
LEGAL	\$14,500	13,636.88	\$14,500	\$14,500
LEGAL PLANNING	\$3,000	4,435.55	\$3,000	\$3,000
LEGAL ZBA	\$500	0.00	\$500	\$500
LEGAL CONSERVATION	\$1,000	882.50	\$1,000	\$1,000
<b>LEGAL EXPENSES TOTAL</b>	<b>\$19,000</b>	<b>18,954.93</b>	<b>\$19,000</b>	<b>\$19,000</b>

<b>4155</b>					
HEALTH INSURANCE	\$292,032	300,235.32	\$280,274	\$280,274	\$280,274
DENTAL INSURANCE	\$13,293	7,796.64	\$17,946	\$17,946	\$17,946
SOCIAL SECURITY	\$43,405	42,362.70	\$44,081	\$44,081	\$44,081
RETIREMENT FUND	\$62,060	61,251.01	\$68,634	\$68,634	\$68,634
UNEMPLOYMENT COMPENSATION	\$214	214.00	\$5,721	\$5,721	\$5,721
LONGEVITY PAY	\$2,850	2,850.00	\$3,500	\$3,500	\$3,500
SEPARATION PAY	\$5,000	830.61	\$5,000	\$5,000	\$5,000
<b>PERSONNEL ADMINISTRATION TOTAL</b>	<b>\$418,854</b>	<b>415,540.28</b>	<b>\$425,156</b>	<b>\$425,156</b>	<b>\$425,156</b>
<b>4191</b>					
SECRETARY	\$4,327	4,487.88	\$4,490	\$4,490	\$4,490
TUITION REIMBURSEMENT	\$500	0.00	\$500	\$500	\$500
ADVERTISING	\$500	370.06	\$500	\$500	\$500
LAKES REGION PLANNING COMM	\$3,711	3,711.00	\$3,785	\$3,785	\$3,785
SUPPLIES	\$1,000	2,027.06	\$1,000	\$1,000	\$1,000
POSTAGE	\$950	599.22	\$950	\$950	\$950
BOOKS & PERIODICALS	\$150	17.63	\$150	\$150	\$150
RECORDING FEES	\$500	472.77	\$500	\$500	\$500
FILE CONVERSION (TAX MAP)	\$1,332	839.15	\$1,382	\$1,382	\$1,382
ZBA WORKSHOPS	\$100	0.00	\$100	\$100	\$100
ZBA PUBLIC NOTICES	\$2,000	1,151.21	\$2,000	\$2,000	\$2,000
ZBA SUPPLIES	\$100	0.00	\$100	\$100	\$100
ZBA POSTAGE	\$300	177.69	\$300	\$300	\$300
ZBA SECRETARY	\$600	330.00	\$600	\$600	\$600
MASTER PLAN IMPLIMENTATION	\$10,000	2,630.00	\$5,000	\$5,000	\$5,000
SUB-DIVISION ENGINEERING FEES	\$4,000	1,223.50	\$4,000	\$4,000	\$4,000
<b>PLANNING &amp; ZONING TOTALS</b>	<b>\$30,070</b>	<b>18,037.17</b>	<b>\$25,357</b>	<b>\$25,357</b>	<b>\$25,357</b>
<b>4194</b>					
HIGHWAY GARAGE TELEPHONE	\$600	692.45	Moved to hwy.	Moved to hwy.	Moved to hwy.

TOWN OFFICE ELECTRIC	\$5,000	5,019.00	\$5,000	\$5,000
TOWN OFFICE HEAT	\$6,500	3,742.44	\$5,000	\$5,000
TOWN OFFICE MAINTENANCE	\$14,500	9,990.54	\$25,000	\$25,000
TOWN OFFICE GROUNDS MAINTENANCE	\$6,000	3,461.54	\$5,000	\$5,000
TOWN OFFICE IMPROVEMENTS	\$7,728	7,605.86	\$2,000	\$2,000
TOWN HOUSE ELECTRIC	\$500	394.00	\$500	\$500
TOWN HOUSE HEAT	\$5,000	2,609.02	\$3,000	\$3,000
TOWN HOUSE MAINTENANCE	\$1,500	2,040.25	\$2,000	\$2,000
TOWN HOUSE OUTSIDE MAINTENANCE	\$2,000	932.47	\$2,000	\$2,000
TOWN HOUSE IMPROVEMENTS	\$5,000	0.00	\$2,000	\$2,000
HIGHWAY BUILDING ELECTRIC	\$1,500	1,144.67	\$1,500	\$1,500
HIGHWAY BUILDING HEAT	\$4,000	2,467.96	\$3,000	\$3,000
HIGHWAY BUILDING MAINTENANCE	\$3,000	3,136.14	\$3,000	\$3,000
LIBRARY OUTSIDE MAINTENANCE	\$2,000	649.75	\$2,000	\$2,000
FIRE STATION IMPROVEMENTS	\$16,500	16,415.18	\$6,700	\$6,700
FIRE STATION ELECTRIC	\$3,500	3,488.50	\$3,500	\$3,500
MELVIN VILLAGE FIRE STATION HEAT	\$4,000	2,498.88	\$3,000	\$3,000
MIRROR LAKE FIRE STATION HEAT	\$4,000	3,905.76	\$4,000	\$4,000
FIRE STATION MAINTANCE	\$5,000	4,944.33	\$2,720	\$2,720
DAVIS FIELD MOWING	\$3,000	2,300.00	\$2,000	\$2,000
TRANSFER STATION ELECTRIC	\$3,500	3,484.00	\$3,500	\$3,500
TRANSFER STATION HEAT	\$4,500	2,289.65	\$3,000	\$3,000
TRANSFER STATION MAINTENANCE	\$8,500	9,579.02	\$2,500	\$2,500
19 MILE BAY ELECTRIC	\$600	512.59	\$600	\$600
19 MILE BAY MOWING	\$500	475.00	\$500	\$500
GOULD PROPERTY MAINTANCE	\$900	500.00	\$500	\$500
<b>GEN. GOVT. BUILDINGS TOTALS</b>	<b>\$119,528</b>	<b>94,279.00</b>	<b>\$93,520</b>	<b>\$93,520</b>

<b>4196</b>					
SEXTON	\$1,000	0.00	\$500	\$500	\$500
CEMETERY MAIN - TRUST FUNDS	\$8,000	10,626.09	\$8,500	\$8,500	\$8,500
OLD CEMETERIES-RESTORATION	\$500	0.00	\$500	\$500	\$500
CEMETERY IMPROVEMENTS	\$500	0.00	\$0	\$0	\$0
CEMETERY MOWING - NOT TRUSTEES	\$2,000	1,440.00	\$2,000	\$2,000	\$2,000
<b>CEMETERIES TOTALS</b>	<b>\$12,000</b>	<b>12,066.09</b>	<b>\$11,500</b>	<b>\$11,500</b>	<b>\$11,500</b>
<b>4196</b>					
WORKER'S COMPENSATION	\$20,295	19,718.00	\$23,765	\$23,765	\$23,765
PROPERTY & CASUALTY	\$22,661	22,032.00	\$24,210	\$24,210	\$24,210
<b>INSURANCE TOTALS</b>	<b>\$42,956</b>	<b>41,750.00</b>	<b>\$47,975</b>	<b>\$47,975</b>	<b>\$47,975</b>
<b>4199</b>					
CONTINGENCY	\$5,000	1,964.59	\$5,000	\$5,000	\$5,000
JLMC - SAFETY COMMITTEE	\$250	70.35	\$250	\$250	\$250
CAPITAL IMPROVEMENTS COMMITTEE	\$300	100.00	\$300	\$300	\$300
CENSUS PROGRAM	\$500	0.00	\$0	\$0	\$0
<b>OTHER GEN.GOV'T. TOTALS</b>	<b>\$6,050</b>	<b>2,134.94</b>	<b>\$5,550</b>	<b>\$5,550</b>	<b>\$5,550</b>
<b>4210</b>					
PD CHIEF'S SALARY	\$64,668	64,668.24	\$65,957	\$65,957	\$65,957
PD OFFICER'S SALARY	\$140,819	138,454.98	\$141,941	\$141,941	\$141,941
PD OFFICE ASSISTANT	\$15,714	15,087.92	\$16,031	\$16,031	\$16,031
FUEL	\$10,800	9,431.04	\$10,800	\$10,800	\$10,800
OVERTIME	\$15,473	11,013.14	\$12,631	\$12,631	\$12,631
HOLIDAY PAY	\$9,336	9,316.00	\$9,522	\$9,522	\$9,522
UNIFORMS	\$2,500	1,863.77	\$2,500	\$2,500	\$2,500
CONFERENCE & TRAINING	\$7,625	4,729.16	\$7,475	\$7,475	\$7,475
RADIO EQUIPMENT	\$1,000	996.28	\$1,000	\$1,000	\$1,000
NEW EQUIPMENT	\$5,200	3,249.80	\$4,500	\$4,500	\$4,500
CRIME PREVENTION	\$600	96.22	\$600	\$600	\$600

INVESTIGATIONS SUPPLIES	\$1,000	286.03	\$1,000	\$1,000
TELEPHONE	\$5,280	5,238.75	\$5,600	\$5,600
OFFICE SUPPLIES	\$11,000	9,657.19	\$10,000	\$10,000
POSTAGE	\$360	258.24	\$360	\$360
REPAIRS & MAINTENANCE	\$8,070	8,235.71	\$8,070	\$8,070
<b>POLICE DEPARTMENT TOTALS</b>	<b>\$299,445</b>	<b>282,582.47</b>	<b>\$297,987</b>	<b>\$297,987</b>
<b>4215</b>				
AMBULANCE CONTRACT SERVICE	\$122,500	122,499.96	\$122,500	\$122,500
<b>AMBULANCE TOTALS</b>	<b>\$122,500</b>	<b>122,499.96</b>	<b>\$122,500</b>	<b>\$122,500</b>
<b>4220</b>				
FD CHIEF'S SALARY	\$50,128	50,128.00	\$51,127	\$51,127
FD OFFICERS SALARY	\$69,000	57,777.43	\$68,214	\$68,214
FUEL	\$11,604	7,996.99	\$9,800	\$9,800
FIREFIGHTERS ALLOWANCE	\$46,000	40,720.48	\$46,000	\$46,000
FIRST RESPONDER TEAM	\$3,817	3,768.40	\$3,814	\$3,814
OFFICE ASSISTANT	\$3,258	1,404.00	\$2,606	\$2,606
TELEPHONE	\$5,934	5,876.34	\$6,136	\$6,136
FIREFIGHTER'S INSURANCE	\$450	193.00	\$360	\$360
DUES & SUBSCRIPTIONS	\$7,880	7,887.51	\$7,880	\$7,880
OFFICE SUPPLIES	\$5,350	5,354.39	\$5,200	\$5,200
VEHICLE MAINTENANCE	\$26,685	30,757.13	\$26,685	\$26,685
APPARATUS EXPENSE	\$1,928	1,918.61	\$2,378	\$2,378
BOAT EXPENSES	\$8,594	8,594.00	\$5,094	\$5,094
TRAINING	\$6,800	6,791.22	\$6,800	\$6,800
RADIO EQUIPMENT & REPAIRS	\$5,798	5,798.00	\$5,768	\$5,768
UNIFORM ALLOWANCE	\$1,500	1,407.96	\$1,500	\$1,500
DRY HYDRANTS	\$3,000	2,389.01	\$3,000	\$3,000
FIRE PREVENTION	\$1,500	1,475.22	\$1,500	\$1,500

NEW EQUIPMENT	\$22,110	22,594.31	\$21,981	\$21,981
<b>FIRE TOTALS</b>	<b>\$281,336</b>	<b>262,832.00</b>	<b>\$275,843</b>	<b>\$275,843</b>
<b>4240</b>				
CODE OFFICER SALARY	\$43,062	73,025.72	\$43,935	\$43,935
POSTAGE	\$100	57.44	\$100	\$100
FUEL	\$1,200	928.61	\$1,100	\$1,100
VEHICLE MAINT/MILEAGE	\$5,377	5,005.95	\$5,377	\$5,377
TELEPHONE	\$400	286.44	\$450	\$450
DUES	\$550	510.00	\$600	\$600
SUPPLIES	\$500	422.87	\$450	\$450
MEETINGS	\$200	135.00	\$200	\$200
EDUCATION	\$400	314.00	\$400	\$400
<b>BUILDING INSPECTION TOTALS</b>	<b>\$51,789</b>	<b>50,706.03</b>	<b>\$52,612</b>	<b>\$52,612</b>
<b>4290</b>				
OPERATIONS	\$1,000	914.27	\$1,000	\$1,000
FOREST FIRE EXPENSE	\$4,000	3,970.40	\$4,000	\$4,000
GRANTS	\$1,500	0.00	\$16,000	\$16,000
EQUIPMENT	\$1,000	827.83	\$1,000	\$1,000
GENERATOR	\$1,000	1,000.00	\$1,000	\$1,000
ROAD SIGN REPLACEMENT	\$2,000	1,875.31	\$3,000	\$3,000
STIPEND	\$550	550.00	\$550	\$550
<b>EMERGENCY MANAGEMENT</b>	<b>\$11,050</b>	<b>9,137.81</b>	<b>\$26,550</b>	<b>\$26,550</b>
<b>4312</b>				
HIGHWAY GARAGE TELEPHONE			\$700	\$700
SUMMER MAINTENANCE	\$103,943	103,942.67	\$100,000	\$100,000
WINTER MAINTENANCE	\$160,000	163,805.94	\$155,000	\$155,000
ROAD CONSTRUCTION	\$73,500	73,490.53	\$50,000	\$50,000
FUEL	\$10,000	4,249.77	\$7,500	\$7,500
HIGHWAY VEHICLE MAINTENANCE	\$10,000	13,265.79	\$10,000	\$10,000
GENERAL EXPENSES	\$2,000	1,995.98	\$2,000	\$2,000

CATCH BASINS	\$3,000	2,999.60	\$3,000	\$3,000
ROADSIDE MOWING	\$15,000	15,000.00	\$15,000	\$15,000
CULVERTS	\$3,000	1,617.96	\$3,000	\$3,000
TREE REMOVAL	\$12,000	11,911.40	\$10,000	\$10,000
APRON PAVING	\$10,000	9,231.99	\$7,500	\$7,500
SPRING MAINTENANCE	\$17,000	16,998.30	\$25,000	\$25,000
FALL MAINTENANCE	\$17,000	17,000.00	\$20,000	\$20,000
<b>HIGHWAYS &amp; STREETS TOTALS</b>	<b>\$436,443</b>	<b>435,509.93</b>	<b>\$408,700</b>	<b>\$408,700</b>
<b>4313</b>				
DOCKS & BRIDGES	\$3,000	1,982.33	\$3,000	\$3,000
<b>OTHER HWY &amp; STREETS TOTALS</b>	<b>\$3,000</b>	<b>1,982.33</b>	<b>\$3,000</b>	<b>\$3,000</b>
<b>4324</b>				
NEW EQUIPMENT	\$2,500	1,000.00	\$2,500	\$2,500
RECYCLING SUPERVISOR	\$35,680	35,679.80	\$26,208	\$26,208
RECYCLING ASSISTANT SUPERVISOR	\$40,186	40,272.60	\$40,990	\$40,990
RECYCLING ASSISTANT III	\$32,000	32,208.20	\$34,550	\$34,550
C & D DISPOSAL	\$50,500	31,285.48	\$45,000	\$45,000
MSW DISPOSAL	\$95,650	79,690.28	\$90,000	\$90,000
SNOW REMOVAL	\$1,000	0.00	\$1,000	\$1,000
CLOSURE MONITORING	\$9,500	5,211.90	\$9,500	\$9,500
LR HAZARDOUS WASTE	\$2,000	785.00	\$2,000	\$2,000
TIRES/FREON/METAL	\$4,000	3,377.14	\$2,000	\$2,000
BRUSH & STUMP GRINDING	\$3,600	2,862.00	\$3,600	\$3,600
ISLAND CLEAN UP DAY	\$1,500	1,199.80	\$1,500	\$1,500
TELEPHONE	\$1,000	1,184.70	\$1,150	\$1,150
NRRA, CO-MINGLED	\$7,500	6,876.41	\$7,500	\$7,500

ADVERTISING	\$300	218.05	\$0	\$0
DUES/LICENSES	\$300	116.80	\$300	\$300
SUPPLIES	\$3,000	2,614.78	\$3,000	\$3,000
FUEL	\$800	1,755.00	\$1,800	\$1,800
EQUIPMENT MAINTENANCE	\$1,800	536.87	\$800	\$800
VEHICLE MAINTENANCE/REPAIR	\$5,300	4,899.15	\$5,000	\$5,000
MOWING	\$600	585.00	\$600	\$600
MISCELLANEOUS	\$500	435.00	\$500	\$500
NRRA GLASS DISPOSAL	\$2,500	1,775.98	\$2,500	\$2,500
SAFETY EQUIPMENT	\$1,500	939.11	\$1,500	\$1,500
TRAINING/MILEAGE	\$1,800	1,083.05	\$1,800	\$1,800
UNIFORMS	\$3,200	3,351.51	\$3,200	\$3,200
RECYCLING AWARENESS	\$1,000	425.00	\$1,000	\$1,000
<b>SOLID WASTE DISPOSAL TOTALS</b>	<b>\$309,216</b>	<b>260,368.61</b>	<b>\$289,498</b>	<b>\$289,498</b>
<b>4414</b>				
ANIMAL SHELTER	\$1,000	0.00	\$1,000	\$1,000
NHSPCA & OTHER DUES	\$1,500	1,352.00	\$1,500	\$1,500
<b>ANIMAL CONTROL TOTALS</b>	<b>\$2,500</b>	<b>1,352.00</b>	<b>\$2,500</b>	<b>\$2,500</b>
<b>4415</b>				
VNA-HOSPICE	\$6,713	6,713.00	\$6,239	\$6,239
NORTHERN HUMAN SERVICES	\$2,149	2,149.00	\$2,149	\$2,149
LIFE MINISTRIES	\$1,500	1,500.00	\$1,500	\$1,500
MEALS ON WHEELS	\$3,000	3,000.00	\$3,000	\$3,000
AMERICAN RED CROSS	\$1,053	1,053.00	\$1,064	\$1,064
CHILD ADVOCACY	\$500	500.00	\$500	\$500
TRI-COUNTY ACTION	\$5,000	5,000.00	\$5,000	\$5,000
STARTING POINT	\$1,036	1,036.00	\$1,036	\$1,036
KINGSWOOD YOUTH CENTER	\$3,000	3,000.00	\$3,000	\$3,000

MEDICATION BRIDGE PROGRAM					
CAREGIVERS	\$399	399.00	\$426	\$426	
	\$1,000	1,000.00	\$1,000	\$1,000	
<b>HEALTH AGENCIES TOTALS</b>	<b>\$25,350</b>	<b>25,350.00</b>	<b>\$24,914</b>	<b>\$24,914</b>	
<b>4442</b>					
SHELTER	\$16,000	16,906.14	\$20,000	\$20,000	
HEAT	\$7,000	4,739.10	\$7,000	\$7,000	
MEDICAL SERVICES	\$2,000	704.27	\$1,000	\$1,000	
FOOD	\$10,000	6,020.73	\$8,000	\$8,000	
ELECTRIC & TELEPHONE	\$8,000	5,316.23	\$8,000	\$8,000	
MISCELLANEOUS	\$2,000	321.50	\$1,000	\$1,000	
<b>DIRECT ASSISTANCE TOTALS</b>	<b>\$45,000</b>	<b>34,007.97</b>	<b>\$45,000</b>	<b>\$45,000</b>	
<b>4520</b>					
SWIM PROGRAM INSTRUCTOR	\$6,000	4,385.78	\$5,500	\$5,500	
TOWN OF WOLFEBORO	\$15,000	15,000.00	\$15,000	\$15,000	
LIFEGUARDS EQUIP & TRAINING	\$0	0.00	\$650	\$650	
SWIM PROGRAM - RED CROSS	\$500	0.00	\$100	\$100	
BEACH & WHARF TOILETS	\$2,000	2,070.00	\$2,200	\$2,200	
SWIM PROGRAM EQUIPMENT	\$500	135.50	\$250	\$250	
DAVIS FIELD & EQUIPMENT	\$500	250.00	\$500	\$500	
WATER TESTS	\$300	320.00	\$300	\$300	
WALKS & TRAILS	\$200	0.00	\$1,500	\$1,500	
BEACH - TRASH/MAINTENANCE	\$3,600	3,055.22	\$4,000	\$4,000	
LIFEGUARD	\$7,000	6,904.52	\$6,500	\$6,500	
BEACH IMPROVEMENTS	\$1,500	188.60	\$1,500	\$1,500	
TUFTONBORO CENTRAL PARK	\$2,000	420.00	W/WALKS	W/WALKS	
<b>PARKS AND RECREATION TOTAL</b>	<b>\$39,100</b>	<b>32,729.62</b>	<b>\$38,000</b>	<b>\$38,000</b>	
<b>4550</b>					
LIBRARY SALARIES	\$91,725	91,725.00	\$97,270	\$97,270	
LIBRARY BUDGET	\$56,825	39,477.00	\$48,337	\$48,337	
<b>LIBRARY TOTALS</b>	<b>\$148,550</b>	<b>131,202.00</b>	<b>\$145,607</b>	<b>\$145,607</b>	

<b>4583</b>	MEMORIAL DAY/VETERANS DAY	\$300	49.00	\$300	\$300
	LEGION - SPECIAL	\$1,500	1,500.00	\$1,500	\$1,500
	<b>PATRIOTIC PURPOSES</b>	<b>\$1,800</b>	<b>1,549.00</b>	<b>\$1,800</b>	<b>\$1,800</b>
<b>4612</b>	DUES	\$350	225.00	\$350	\$350
	WATER MONITORING	\$2,500	1,386.00	\$2,500	\$2,500
	PUBLICATIONS AND CONFERENCES	\$500	285.00	\$500	\$500
	POSTAGE AND SUPPLIES	\$250	80.34	\$250	\$250
	ADMINISTRATIVE ASSISTANT	\$1,500	776.75	\$1,500	\$1,500
	MISCELLANEOUS	\$500	81.34	\$500	\$500
	EASEMENT MONITORING	\$500	0.00	\$500	\$500
	ENVIRONMENTAL STUDIES	\$10,000	3,203.09	\$5,000	\$5,000
	CONS.EASE.APPRAISALS	\$1,000	0.00	\$5,000	\$5,000
	MILEAGE & INSPECTION EXPENSES	\$1,000	149.00	\$1,000	\$1,000
	<b>CONSERVATION TOTAL</b>	<b>\$18,100</b>	<b>6,186.52</b>	<b>\$17,100</b>	<b>\$17,100</b>
<b>4619</b>	AGRICULTURAL COMMISSION	\$1,300	981.96	\$1,300	\$1,300
	<b>OTHER CONSERVATION TOTALS</b>	<b>\$1,300</b>	<b>981.96</b>	<b>\$1,300</b>	<b>\$1,300</b>
<b>4711</b>	GOULD PRINC.	\$115,000	115,000.00	\$0	\$0
	<b>LONG TERM BOND &amp; NOTES TOTAL</b>	<b>\$115,000</b>	<b>115,000.00</b>	<b>\$0</b>	<b>\$0</b>
<b>4721</b>	GOULD INTEREST	\$9,571	9,102.97	\$0	\$0
	<b>INTEREST- LG.TERM TOTALS</b>	<b>\$9,571</b>	<b>9,102.97</b>	<b>\$0</b>	<b>\$0</b>
	TAX ABATEMENTS	\$0	7,242.86	\$0	\$0
	TAX REFUNDS	\$0	15,220.42	\$0	\$0
<b>4901</b>					



# DEPARTMENT COST DETAIL-2011

## EXECUTIVE

SALARIES-Administration	\$67,814.00
SALARY-Selectmen	12,300.00
SALARY-Moderator	200.00
MEDICAL	39,551.00
DENTAL	1,494.00
SOCIAL SECURITY	5,017.00
MEDICARE	1,173.00
RETIREMENT	6,866.00
LONGEVITY	600.00
<b>TOTAL SALARIES AND BENEFITS</b>	<b>\$135,015.00</b>

## FINANCIAL ADMINISTRATION

SALARY-Tax Collector	\$20,218.00
SALARY-Deputy	1,500.00
MEDICAL	14,694.00
DENTAL	476.00
SOCIAL SECURITY	1,365.00
MEDICARE	319.00
LONGEVITY	300.00
<b>TOTAL SALARIES AND BENEFITS</b>	<b>38,827.00</b>
TAX COLLECTOR SUPPLIES	1,500.00
TAX COLLECTOR POSTAGE	3,300.00
TAX COLLECTOR EQUIPMENT	800.00
TAX COLLECTOR EXPENSES	1,200.00
TAX`COLLECTOR MORTGAGE RESEARCH	2,000.00
<b>TOTAL TAX COLLECTOR</b>	<b>\$45,627.00</b>

## OTHER

SALARY-Treasurer	\$3,600.00
SOCIAL SECURITY	223.00
MEDICARE	52.00
SELECTMEN'S ALLOWANCE	4,000.00
<b>TOTAL OTHER</b>	<b>\$7,875.00</b>

## TOWN CLERK

SALARY-Town Clerk	\$38,921.00
SALARY-Deputy	14,390.00
MEDICAL	14,649.00

DENTAL	1,494.00
SOCIAL SECURITY	3,427.00
MEDICARE	802.00
LONGEVITY	250.00
<b>TOTAL SALARIES AND BENEFITS</b>	<b>73,933.00</b>
SUPERVISORS	1,120.00
ELECTION EXPENSE	780.00
TOWN CLERK EXPENSE	3,870.00
POSTAGE	2,000.00
ADVERTISING	480.00
<b>TOTAL TOWN CLERK</b>	<b>\$82,183.00</b>
<b>TOWN CLERK INCOME 2009</b>	<b>\$475,012.00</b>

#### BUILDING INSPECTION

SALARY	\$43,935.00
SOCIAL SECURITY	2,730.00
MEDICARE	639.00
MEDICAL	19,776.00
DENTAL	1,494.00
RETIREMENT	4,448.00
LONGEVITY	100.00
<b>TOTAL SALARIES AND BENEFITS</b>	<b>73,122.00</b>
VEHICLE LEASE	6,477.00
OPERATING BUDGET	2,200.00
<b>TOTAL BUILDING INSPECTION</b>	<b>\$81,799.00</b>
<b>BUILDING INSPECTION INCOME 2009</b>	<b>\$18,070.00</b>

#### TOWN OFFICE BUILDING EXPENSE

TOWN OFFICE ELECTRIC	\$3,400.00
TOWN OFFICE HEAT	3,400.00
TOWN OFFICE MAINTENANCE	17,000.00
TOWN OFFICE GROUNDS MAINT	3,400.00
TOWN OFFICE IMPROVEMENTS	1,400.00
(Shared with Police Dept)	
<b>TOTAL BUILDING EXPENSE</b>	<b>\$28,600.00</b>
<b>TOWN OFFICE OPERATING BUDGET</b>	<b>\$70,474.00</b>
<b>TOTAL OF ALL TOWN OFFICE EXPENSES</b>	<b>\$451,573.00</b>

## POLICE

SALARIES-Chief/Officers	\$207,898.00
SALARY-Office Assistant	16,031.00
OVERTIME	12,631.00
HOLIDAY PAY	9,522.00
MEDICAL	79,103.00
DENTAL	5,976.00
SOCIAL SECURITY	994.00
MEDICARE	3,578.00
RETIREMENT	35,747.00
LONGEVITY	650.00
<b>TOTAL SALARIES AND BENEFITS</b>	<b>\$372,130.00</b>
<b>OPERATING BUDGET</b>	<b>\$51,905.00</b>
TOWN OFFICE ELECTRIC (1/3)	\$1,600.00
TOWN OFFICE HEAT (1/3)	1,600.00
TOWN OFFICE MAINTENANCE (1/3)	8,000.00
TOWN OFFICE IMPROVEMENTS	600.00
TOWN OFFICE GROUNDS MAINT (1/3)	1,600.00
<b>TOTAL BUILDING EXPENSE</b>	<b>\$13,400.00</b>
<b>POLICE VEHICLE</b>	<b>37,250.00</b>
<b>TOTAL OF ALL POLICE EXPENSE</b>	<b>\$474,685.00</b>

## FIRE

SALARIES-Chief/Officers/Firefighters	\$165,341.00
SALARY-Office Assistant	2,606.00
FIREFIGHTERS INS	360.00
MEDICAL	34,424.00
DENTAL	2,381.00
SOCIAL SECURITY	4,816.00
MEDICARE	2,439.00
RETIREMENT	17,421.00
LONGEVITY	250.00
<b>TOTAL SALARIES AND BENEFITS</b>	<b>\$230,038.00</b>
<b>OPERATING BUDGET</b>	<b>\$107,536.00</b>
FIRE STATION IMPROVEMENTS	6,700.00
FIRE STATION MAINTENANCE	2,720.00
ELECTRIC - BOTH STATIONS	3,500.00

HEAT - MELVIN STATION	3,000.00
HEAT - MIRROR LAKE STATION	4,000.00
<b>TOTAL BUILDING EXPENSE</b>	<b>\$19,920.00</b>

<b>FIRE TRUCK (LEASE/PURCHASE)</b>	
<b>10-ENGINE-1 + LOOSE EQUIP</b>	<b>\$107,663.00</b>

<b>TOTAL OF ALL FIRE EXPENSE</b>	<b>\$465,157.00</b>
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#### HIGHWAY

WINTER	\$155,000.00
SUMMER	100,000.00
FALL	20,000.00
SPRING	25,000.00
ROAD CONSTRUCTION	50,000.00
VEHICLE EXPENSE	17,500.00
OTHER	41,200.00
(catch basins,culverts,mowing,tree removal,aprons,general)	
PAVING	185,000.00
ELECTRIC	1,500.00
HEAT	3,000.00
HIGHWAY BUILDING MAINTENANCE	3,000.00
<b>TOTAL HIGHWAY</b>	<b>\$601,200.00</b>

<b>INCOME - 2011 HIGHWAY BLOCK GRANT</b>	<b>\$85,195.00</b>
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#### TRANSFER STATION

SALARIES-Supervisor	\$30,612.00
SALARY-Attendants	60,758.00
MEDICAL	11,928.00
SOCIAL SECURITY	5,684.00
MEDICARE	1,329.00
RETIREMENT	3,100.00
LONGEVITY	300.00
<b>TOTAL SALARIES AND BENEFITS</b>	<b>\$113,711.00</b>
C & D DISPOSAL	45,000.00
MSW DISPOSAL	90,000.00
TIRES/FREON/METAL	2,000.00
BRUSH & STUMP	3,600.00

ISLAND CLEAN UP DAY	1,500.00
NRRA - COMINGLED	7,500.00
NRRA - GLASS DISPOSAL	2,500.00
<b>TOTAL ALL DISPOSAL</b>	<b>\$152,100.00</b>
<b>OPERATING BUDGET</b>	<b>\$33,150.00</b>
TRANSFER STATION ELECTRIC	3,500.00
TRANSFER STATION HEAT	3,000.00
TRANSFER STATION MAINTENANCE	2,500.00
<b>TOTAL BUILDING EXPENSE</b>	<b>\$9,000.00</b>
<b>STORAGE CONTAINERS</b>	<b>\$12,000.00</b>
<b>TOTAL OF ALL TRANSFER STATION EXPENSE</b>	<b>\$319,961.00</b>
<b>TRANSFER STATION INCOME 2010</b>	<b>\$58,003.00</b>

# SUMMARY INVENTORY OF VALUATION

TAX YEAR 2010

2008 Assessed

Value of Land Only	
Current use (Current Use Values)	\$1,183,172.00
Conservation Restriction Assessment	\$32,493.00
Residential	\$638,939,200.00
Commercial/Industrial	\$11,859,900.00
Total of Taxable Land	<u>\$652,014,765.00</u>
<b>Tax Exempt &amp; Non-Taxable</b>	<b><u>\$(22,973,700.00)</u></b>
Value of Buildings Only	
Residential	\$338,174,200.00
Manufactured Housings	\$10,279,700.00
Commerical/Industrial	\$12,983,000.00
Total of Taxable Buildings	<u>\$361,436,900.00</u>
<b>Tax Exempt &amp; Non-Taxable</b>	<b><u>\$(15,916,900.00)</u></b>
Public Utilities (Electric)	\$11,365,400.00
(Water)	<u>\$187,300.00</u>
	<b><u>\$11,552,700.00</u></b>
Modified Assessed Valuation On All Properties	\$1,025,004,365.00
Blind Exemptions (5 @ \$30,000)	\$150,000.00
Elderly Exemptions(12)	<u>\$438,300.00</u>
<b>Total Dollar Amount of Exemptions</b>	<b><u>\$588,300.00</u></b>
NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED	\$1,024,416,065.00
Less Public Utilities	\$11,552,700.00
NET VALUATION ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED	\$1,012,863,365.00
UTILITY SUMMARY	
Public Service of New Hampshire	\$3,779,500.00
New Hampshire Electric Cooperative	\$7,598,400.00
Lakes Region Water Co.	<u>\$236,900.00</u>
<b>Total Valuation of Utilities</b>	<b><u>\$11,614,800.00</u></b>
TAX CREDITS	
Disabled veterans, spouses or widows, widows of veterans killed in active duty (7)	\$12,000.00
Other war service credits (191)	<u>\$94,790.00</u>
<b>Total War Service Credits (198)</b>	<b><u>\$106,790.00</u></b>

PAYMENTS IN LIEU OF TAXES

(Camps, YMCA, Religious) \$11,250.00

ELDERLY EXEMPTION REPORT

Total exemptions, granted		
65 - 74 (5)	(Max. allowable = \$20,000)	\$120,000.00
75 - 79 (3)	(Max. allowable = \$40,000)	\$80,000.00
80+ (4)	(Max. allowable = \$240,000)	<u>\$147,300.00</u>
<b>Total (10)</b>	<b>(Max. allowable = \$220,000)</b>	<b>\$347,300.00</b>

CURRENT USE REPORT

Farm Land	428.46 acres
Forest Land	7,307.43 acres
Forest Land w/documentated stewardship	877.49 acres
Unproductive Land	1,282.98 acres
Wet Land	68.50 acres
Total Current Use Assessment	9,964.86 acres
Receiving 20% Recreation Adjustment	1,047.60
Total # of Owners Granted Current Use	138
Total # of Parcels in Current Use	316

CONSERVATION RESTRICTION ASSESSMENT REPORT

Farm Land	34 acres
Forest Land	120 acres
Forest Land w/documentated stewardship	103.74 acres
Unproductive Land	23 acres
Total Conservation Restriction Assessment	280.74 acres
Receiving 20% Recreation Adjustment	166.2 acres
Removed from Conservation Restriction Current Year	0 acres
Total # of Owners Granted Conservation Restriction	4
Total # of Parcels in Conservation Restriction	5

## 2010 TAX RATE CALCULATION

Gross Appropriations	\$3,346,283		Tax Rate
Less: Revenues	1,075,461		
Add: Overlay	100,861		
War Service Credits	108,790		
Net Town Appropriation	2,480,473		
Approved Town/City Tax Effort		2,480,473	
<b>TOWN RATE</b>			<b>2.42</b>

### SCHOOL PORTION

Regional School Apportionment	\$5,352,311		
Less: Equitable Education Grant	(201,448)		
State Education Taxes	(2,281,999)		
<b>LOCAL SCHOOL RATE</b>			<b>2.80</b>
Approved School(s) Tax Effort	2,868,864		

### STATE EDUCATION TAXES

Equalized Valuation (no utilities) x	\$2.19		
	\$1,160,489,411	\$2,281,999	
Divide by Local Assessed Valuation (no utilities)			
	\$1,039,803,923		
<b>STATE SCHOOL RATE</b>			<b>2.25</b>

### Excess State Education Taxes to be Remitted to State

Due to County	\$1,039,963		
Approved County Tax Effort	\$1,039,963		
<b>COUNTY RATE</b>			<b>1.02</b>
<b>TOTAL RATE</b>			<b>8.49</b>

Total Property Taxes Assessed	\$8,671,299		
Less: War Service Credits	(108,790)		
<b>Total Property Tax Commitment</b>	<b>\$8,562,509</b>		

### PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	\$1,012,863,365	2.25	2,281,999
All Other Taxes	\$1,024,416,065	6.24	<u>6,389,300</u>
			<b>8,671,299</b>

## TOWN OWNED PROPERTY 2010

Wawbeek Road (End of Road)	13-1-10	\$3,200.00
Lake Road Access	14-1-26-1	\$670,400.00
Melvin Wharf	14-1-32	\$517,400.00
Melvin Fire Station, Land & Building	14-2-29	\$110,700.00
Cow Island	25-2-140	\$800.00
Cow Island: Beach Lot	25-2-2	\$241,100.00
Melvin Island, 1/2 Interest	27-2-1-A	\$304,750.00
Parkhurst Bentley Conservation Property	28-2-5	\$174,800.00
Middle Road	30-1-3	\$60,000.00
Sodom Road, Highway Garage	30-3-4	\$234,300.00
Great Meadows	31-1-10	\$1,800.00
Great Meadows	31-1-3	\$17,600.00
Great Meadows	31-1-4	\$47,000.00
Great Meadows	31-1-6	\$14,900.00
Great Meadows	31-1-7	\$48,000.00
Landfill and Transfer Station	32-2-15	\$379,800.00
Landfill	32-2-16	\$13,400.00
Cow Island: Center of Island	38-1-1	\$164,900.00
19 Mile Bay Recreation Area, Lamprey Lot	40-4-4	\$1,204,000.00
Union Wharf	40-5-15	\$569,100.00
Union Wharf Road	41-3-3	\$70,500.00
238 Middle Road	42-1-15	\$96,400.00
Union Wharf Road	42-2-28	\$5,600.00
Union Wharf Road	42-2-39	\$24,100.00
220 Middle Road	42-2-5	\$170,900.00
Library, Land & Building / Davis Field	42-3-2	\$711,000.00
Cemetery	43-1-3	\$78,000.00
Piper House, Town Office Land & Buildings	43-1-4	\$548,000.00
Lot 2 Tuftonboro Colony	43-2-2	\$72,700.00
Town House, Land & Building	43-2-50	\$257,600.00
Tuftonboro Colony	43-2-61	\$66,300.00
Tuftonboro Colony	43-2-9	\$87,000.00
7 Olds Woods Road	44-1-13	\$50,400.00
Mountain Road	46-3-9	\$69,600.00
188 Mountain Road	46-3-13	\$69,400.00
Mirror Lake Fire Station, Land & Building	51-2-36	\$90,600.00
Ernest Piper Lot / Gov Wentworth Highway	51-3-26	\$33,000.00
R-O-W Mirror Lake	52-1-29	\$62,000.00
191 Middle Road	55-2-6	\$411,400.00
Tractor Shed, Mountain Rd., Land & Bldg.	59-1-17	\$21,900.00
Libby Trust/ Gov. Wentworth Hwy.	63-1-22	\$118,400.00
Banfield Piper Lot, Lang Pond Road	65-1-1	\$57,000.00
Sandy Knoll Road	67-1-2	\$106,100.00
<b>TOTAL ASSESSED VALUE</b>		<b>\$8,055,850.00</b>



## Roberts, Greene & Drolet, PLLC

February 14, 2011

Members of the Board of Selectmen  
Town of Tuftonboro  
PO Box 98  
Tuftonboro, NH 03816

Dear Members of the Board of Selectmen:

We have begun the audit of the Town of Tuftonboro's financial statements as of December 31, 2010, and are scheduled to perform the fieldwork associated with the audit in February. Thereafter, we will be issuing our final report within 30 days of the receipt of all required correspondences and confirmations. We appreciate the opportunity to provide audit services for the Town.

Sincerely yours,

*Roberts, Greene & Drolet, PLLC*

54 Suncook Valley Road ■ Barnstead, NH 03218  
Telephone: 603-435-8808 ■ 603-435-8809 (fax)  
[info@robertsgreenedrolet.com](mailto:info@robertsgreenedrolet.com)

## 2010 SELECTMEN'S REPORT

The Board of Selectmen remained unchanged with Dan Duffy elected to a second term in March. Once elections and Town Meeting were behind us the Board concentrated on the Public Safety Facility project. The former Gould property was paid in full with an additional payment this year, as was also done in 2009, making the town debt-free. The Selectmen decided the time was right to proceed with a large building project. A committee was put together, which included Selectmen Sundquist and Duffy, Chief Thompson, Chief Shagoury and Code Officer Parsons. Architect Gary Goudreau and Construction Manager Andre Kloetz from Bauen Corp. were hired to guide the committee in putting together a building that addressed the needs of both the Fire and Police Departments. From the schematic plan a determination of approximate cost could be made for the construction and equipping of the building. The article was then placed on the 2011 Warrant for approval by the voters.

In April the Selectmen appointed a Compensation Committee, Chaired by Jay Kitchner, to review and compare compensation in other towns with Tuftonboro's compensation. The committee put together a report that enabled the Selectmen to make an informed decision regarding the direction to go in to reduce the expense of health benefits for the town. Ultimately the employees were given a choice of keeping the existing plan with cost sharing of approximately 10% or a new less costly plan paid in full by the town. This has reduced the expense of this line item significantly.

The Selectmen and Road Agent Jim Bean did their first ride around town in April to review proposed road projects and look at existing town Right-of-Ways to Lake Winnepesaukee and Mirror Lake. A to-do list was put together and future road projects were discussed.

Also in April the Selectmen and Conservation Commission attended a Special Meeting of the Wolfeboro Selectmen to review the Operation of the Rapid Infiltration Basins. Dave Ford, Wolfeboro DPW, presented an in-depth review of the project from the beginning to its current state. A copy of the annual report to NHDES from Mr. Ford was received in December. This project is being closely monitored by both towns.

As the warrant article for the DASH (Diver Assisted Suction Harvester) grant was approved the Selectmen, with Dan Duffy as Selectmen Representative, have continued in conjunction with Wolfeboro and Moultonborough, to meet and address the issue of milfoil in Lake Winnepesaukee. Amy Smagula from NHDES presented information to the board regarding milfoil problems in Tuftonboro. Most of our mapping has been done to highlight the areas with the largest concentration of milfoil. In addition to harvesting using the DASH, some areas will need to be treated chemically first. The Milfoil Committee is looking for volunteers to assist with this effort.

In March the Town was awarded a grant of \$29,000 through the American Recovery and Reinvestment Act (ARRA) and the NH Office of Energy and Planning to install a Wood Pellet Boiler – 110,000 Btu/hr - at the Town House. This boiler was

installed by Jesse Lyman Heating Services in October and, along with moving and replacing the thermostat, has made an enormous difference in the overall heating of the building. The wide temperature swings have been eliminated.

This summer we once again boarded 10-Boat-1 and headed out to Ragged Island for the Annual Islanders Meeting. Unfortunately we were not able to reach the island before a torrential downpour struck! Slightly soaked but safe we answered the questions by the attendees and heard a great presentation on the status of the loons in Winnepesaukee that was very informative. We thank the islanders for the opportunity to meet with them.

Perambulations with both Ossipee and Moultonborough were completed this year. This is required to be done every 7 years. Wolfeboro perambulation is scheduled for 2011.

Cross Country Appraisals completed the assessing update for the town. Tuftonboro values decreased, due to the current economic climate, by approximately 3%.

The contract with Time Warner is up for renewal in October of 2011 so a cable committee was formed to get input from residents on Time Warner's performance. The law firm of Donahue, Tucker and Ciandella was hired by the Selectmen to handle the legal work and negotiations with Time Warner. This issue will most likely take a fair amount of our time in the coming year.

Tuftonboro's oldest resident, Peg Newton, 99, was awarded the Boston Post Cane by the Selectmen on December 1st.

New Welfare Guidelines were developed and signed by the Selectmen on May 10th. The guidelines clearly define the responsibility of the applicant and the welfare administrator thereby eliminating any confusion on eligibility. The more definitive guidelines were also needed in the event of a challenge or lawsuit. Once again the issue of funding an adequate education and donor towns as the "collar", that allowed towns to keep the State Wide Excess Property Tax for local schools, is expiring in July of 2011. If the "collar" does not get extended, the Selectmen have joined in supporting a House Bill which would allow the towns to estimate the tax impact with the first tax bill. Without this the tax bills in December would be much higher than usual. It is hoped that a constitutional amendment can solve this problem once and for all. Tuftonboro has been a member of the Coalition Communities for about 10 years, a coalition of mostly donor towns. The Coalition has been fighting against the way education is being funded which led to the creation of "donor towns".

The Selectmen are proud to say that Tuftonboro is financially healthy and that we have strived to keep escalating expenses under control.

We also want to say thank you to all of the Boards and Volunteers for their ongoing help and support in our efforts to keep Tuftonboro "The Diamond in the Heart of NH".

Respectfully Submitted,  
Carolyn Sundquist, Chairman  
William L. Stockman  
Daniel Duffy  
Tuftonboro Board of Selectmen

## SELECTMEN'S ORDERS PAID

January 1, 2010 to December 31, 2010

Executive	\$79,049.55
Election, Registration, Vital Statistics	\$58,778.57
Financial Administration	\$92,694.11
Assessing Updates	\$24,441.85
Legal Expenses	\$18,954.93
Personnel Administration	\$415,540.28
Planning & Zoning	\$18,037.17
Government Buildings	\$94,279.00
Cemeteries	\$12,066.09
Insurance	\$41,750.00
Contingency	\$2,134.94
Police	\$282,582.47
Ambulance	\$122,499.96
Fire	\$262,832.00
Building Inspection	\$50,706.03
Emergency Management	\$9,137.81
Highways & Streets	\$435,509.93
Docks & Bridges	\$1,982.33
Solid Waste-Transfer Station	\$260,368.61
Animal Control	\$1,352.00
Health Agencies	\$25,350.00
Direct Assistance	\$34,007.97
Parks & Recreation	\$32,729.62
Library	\$131,202.00
Patriotic Purposes	\$1,549.00
Conservation	\$6,186.52
Other Conservation (Ag.)	\$981.96
Long Term Note ( Gould)	\$115,000.00
Interest - Long Term Note (Gould)	\$9,102.97
Tax Abatements & Refunds	\$22,463.28
Gifts & Donations	\$224.25
Extra Gould Princ. Payment	\$115,000.00
Ossipee/Moultonborough Peramulation	\$5,000.00
TS Containers	\$7,878.89
Divers Assisted Suction Harvester	\$5,000.00
Library Expansion to Capital Reserve	\$85,300.39
Paving	\$183,390.77
Road Striping Warrant	\$5,200.00
Revaluation	\$92,600.00
Public Safety Building	\$29,457.05
Transfer to Conservation Commission	\$5,000.00
Taxes Paid to County	\$1,039,963.00
Taxes Paid to School District	\$5,494,879.00
<b>TOTAL:</b>	<b>\$9,732,164.30</b>

## TREASURER'S REPORT

### Checking Account-Peoples Bank

Beginning Balance	\$103,879.47
Selectmen Deposits	\$224,731.58
Tax Collector Deposits	\$8,878,588.95
Town Clerk Deposits	\$475,102.00
Interest Income	\$178.03
Highway Block Grants	\$49,262.12
State Revenue Sharing	\$133,471.92
Transfers from MM Acct	\$4,815,000.00
Payroll Disbursements	\$651,663.15
A/P Disbursements	\$9,299,606.16
Misc/Voided Checks	\$(2,858.35)
Transfer to MM Acct	\$4,525,000.00
Ending Balance	\$206,803.11

### Money Market Fund-Peoples Bank

Beginning Balance	\$3,606,669.52
Interest Income	\$12,218.13
Transfers from Checking Acct	\$4,525,000.00
Transfers to Checking Acct	\$4,815,000.00
Ending Balance	\$3,328,887.65

### Land Acquisition Fund-Peoples Bank

Beginning Balance	\$6,418.76
Interest Income	\$48.02
Ending Balance	\$6,466.78

### Conservation Fund-Citizens Bank

Beginning Balance	\$20,253.85
Town Deposits - Land Use	\$1,000.00
Interest Income	\$27.48
Ending Balance	\$21,281.33

### Planning Board Account-Peoples Bank

Beginning Balance	\$25,446.84
Deposits	\$0.00
Interest Income	\$74.43
Payments & Bank Fees	\$1,042.75
Ending Balance	\$24,478.52

**Savings Acct-Christmas Fund-Peoples Bank**

Beginning Balance	\$2,535.95
Donations	\$5,614.57
Interest Income	\$6.83
YTD Withdrawals	\$3,841.17
Ending Balance	\$4,316.18

**Recreation Dept Revolving Fund-Peoples Bank**

Beginning Balance	\$0.00
Deposits - Swim Program	\$2,362.00
Disbursements - Summer Program	\$490.35
Ending Balance	\$1871.65

## TAX COLLECTOR'S REPORT 2010

### DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR	<b>Levy for 2010</b>	<b>Levy for 2009</b>
Property Taxes		\$497,177.08
Prior Years' Credits Balance	(\$792.81)	
This Years' New Credits	(\$13,152.29)	
TAXES COMMITTED THIS FISCAL YEAR		
Property Taxes	\$8,565,916.00	
Land Use Change Taxes	125,870.00	
Timber Yield Taxes	12,695.21	
Excavation Tax @ \$.02/yd	909.34	
OVERPAYMENTS		
Credits Refunded	13,113.49	
Interest - Late Tax	6,268.97	28,209.73
<b>TOTAL DEBITS</b>	<b>\$8,710,827.91</b>	<b>\$525,386.81</b>

### CREDITS

REMITTED TO TREASURER		
Property Taxes	\$8,060,366.25	\$338,898.45
Land Use Change Taxes	125,870.00	
Timber Yield Taxes	12,695.21	
Interest & Penalties	6,268.97	28,209.73
Excavation Tax @ \$.02/yd	909.34	
Converted To Liens (Principal only)		158,210.92
Prior Year Overpayments Assigned	(\$792.81)	
ABATEMENTS MADE		
Property Taxes	\$12,255.00	\$67.71
UNCOLLECTED TAXES - END OF YEAR		
Property Taxes	\$491,969.75	
Timber Yield Taxes		
Property Tax Credit Balance	(\$38.80)	
<b>TOTAL CREDITS</b>	<b>\$8,710,827.91</b>	<b>\$525,386.81</b>

**TAX LIEN ACCOUNTS**

	<b>DEBITS</b>		
	Levy for 2010	Levy for 2008	Levy for 2007
Unredeemed Liens			
Beginning of FY		\$22,723.99	\$2,723.53
Liens Executed During FY	\$171,572.09		
Interest & Costs Collected	3,282.92	6,117.75	962.86
<b>TOTAL LIEN DEBITS</b>	<b>\$174,855.01</b>	<b>\$28,841.74</b>	<b>\$3,686.39</b>
<b>CREDITS</b>			
Redemptions	\$74,637.34	\$18,717.87	\$912.14
Interest & Costs Collected	3,282.92	6,117.75	962.86
Liens Deeded to Municipality	2,915.88	2,444.55	1,268.42
Unredeemed Liens End FY	94,018.87	1,561.57	542.97
<b>TOTAL LIEN CREDITS</b>	<b>\$174,855.01</b>	<b>\$28,841.74</b>	<b>\$3,686.39</b>

Jacquelyn H. Rollins, Tax Collector, 1/1/11

# TOWN CLERK'S REPORT

January 1, 2010 to December 31, 2010

MOTOR VEHICLES	
Motor Vehicle Registrations	\$448,671.00
Title Applications	1,038.00
Town Fees	18,132.00
DOG LICENSING	
Licenses Issued (687)	4,256.50
Dog Fines	274.00
WETLAND PERMITS	307.00
AQUATHERM PERMITS	73.50
UCC RECORDINGS	750.00
VITAL STATISTICS	
Certified Copies	1,025.00
Marriage Licences	525.00
VOTER REGISTRATION LISTS	25.00
BAD CHECK FINE	25.00
MISCELLANEOUS	27.00
<b>TOTAL RECEIPTS</b>	<b>\$475,102.00</b>
<b>TOTAL REMITTED TO TREASURER</b>	<b>\$475,102.00</b>

Respectfully submitted,  
Heather K. Cubeddu  
Town Clerk

# REPORT OF TRUST FUNDS

## For the Year ended December 31, 2010

<b>Fund</b>	<b>Balance 12/31/2009</b>	<b>2010 Additions</b>	<b>2010 Income Earned</b>	<b>2010 Cap. Gains Earned</b>	<b>2010 Withdrawals</b>	<b>Balance 12/31/2010</b>
Cemetery Corner Stones in Bank Account	\$121,834 150	\$1,000	\$4,662		\$5,162	\$122,333 (1) 150
Davis Davis fund - in Bank Account	12,121 75	75 (75)	496		500	12,191 (2) -
Shepherd Shepherd - In Bank Account	21,960 -		852		1,000	21,812 (3) -
Tomb Library - Franklin Templeton - Johnson & Johnson stock	13,921 13,200	520 (520)	376 520	698	570	14,945 (4) 13,200 (5)
Tuftonboro Scholarship Fund Scholarship fund - in Bank Account	35,135 224	3,794 (224)	1,365		3,400	36,894 (6) -
Bank Account - Balance	(23)					(23)
<b>Grand Total</b>	<b>\$218,596</b>	<b>\$4,570</b>	<b>\$8,270</b>	<b>\$698</b>	<b>\$10,631</b>	<b>\$221,503</b>

(1) Market value as at 12/31/10: \$127,530

(2) Market value as at 12/31/10 \$13,367

(3) Market value as at 12/31/10 \$22,937

(4) Market value as at 12/31/10 \$16,197

(5) Market value as at 12/31/10 \$12,370

(6) Market value as at 12/31/10 \$38,374

<b>Fund</b>	<b>Balance 12/31/2009</b>	<b>2010 Additions</b>	<b>2010 Income Earned</b>	<b>2010 Withdrawals</b>	<b>Balance 12/31/2010</b>
Library Building Fund	\$ -	85,300	3,556	-	88,856 (7)
<b>Grand Total</b>	<b>\$ -</b>	<b>\$85,300</b>	<b>\$3,556</b>	<b>\$ -</b>	<b>\$88,856</b>
<b>TOTAL ALL FUNDS</b>					<u><b>\$310,360</b></u>

(7) Market value as at 12/31/10 \$88,124

**TOWN OF TUFTONBORO**  
**Annual Town Meeting Minutes**  
 March 10, 2010

At a legal meeting of the inhabitants of the Town of Tuftonboro, County of Carroll, and State of New Hampshire on Tuesday, the ninth day of March, at ten o'clock in the forenoon at the Town House, the meeting was called to order by Moderator Daniel F. Barnard, Jr. The polls were declared open for voting and to remain open until 7:00 PM or until all present that wish to vote have voted.

Ballots were also cast for school officers and for articles on the school warrant, as provided for under the SB2 plan. These ballots were then taken to Wolfeboro to be counted.

Listed below are the results of the town balloting for **Article 1: to choose all necessary Town Officers for the year ensuing:**

<b>Selectman for Three Years</b>	<b>Votes</b>
Donald S. (Ted) Wright	210
Daniel J. Duffy	338
Write in: Guy Pike	42
Write in	5

<b>Budget Committee for Three Years</b>	
Robert L. Theve	433
David D. Eaton	479
Write in	8

<b>Trustee of the Trust Funds for Three Years</b>	
Tyler B. Phillips, Sr.	219
Joe Ewing	154
Eric J. Letendre	169
Write in	2

<b>Cemetery Trustee for Three Years</b>	
Eric J. Letendre	523
Write in	2

**Library Trustee for Three Years**

Mary Ann Murray 542  
Write in 3

**Supervisor of the Checklist for Three Years**

Betsy F. Thornton 533

**Moderator for Two Years**

Daniel F. Barnard, Jr. 544  
Write in 2

Listed below are the results of the town balloting for **Articles 2-6, Tuftonboro Zoning Amendments.**

**2. Are you in favor of the following amendment to Section 2.6 Table of Uses of the Zoning Ordinance as recommended by the Planning Board?**

Amend G. 1 entitled "Industrial Uses" to allow such uses in the Neighborhood Business District by Special Exception and to read as follows:

**G. INDUSTRIAL USES**

1.Manufacturing, assembly, S X X ✕ X X  
fabricating operations not [insert "S"]  
exceeding 10,000 s.f. of  
gross floor per Lot.

The Planning Board recommends this amendment to allow such use in Neighborhood Business Zoning District and to match this section with existing conditions.

YES 448 NO 121

**3. Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?**

Amend Section 19.1 entitled "DEFINITIONS" by deleting definitions 19.1.28 and 19.1.29 as shown below:

~~19.1.28 Junk: The statutory definition of "Junk" (see RSA 236:91 II) is hereby~~

~~incorporated herein by reference.~~

~~19.1.29 Junk Yard: An area of land of 500 or more square feet, or a Building, within which waste, junk or scrap materials are bought, sold, exchanged, stored or otherwise handled. A Scrap Yard includes, without limitation, an auto wrecking yard and "Junkyard" as defined by RSA 236:112 and RSA 236:91.~~

*The Planning Board recommends this amendment at the request of the Board of Selectmen and the Code Officer since it is impossible to enforce any sections of the Zoning Ordinance that uses these terms.*

YES 474

NO 96

#### **4. Are you in favor of the following amendments to Section 2.4 entitled "District Purposes" of the Zoning Ordinance as recommended by the Planning Board?**

Amend Section 2.4.3 entitled "Neighborhood Business" of the Zoning Ordinance so that it reads as follows (language to be added is in italics): The intent of this District is to permit limited commercial uses primarily to serve tourists and neighborhood areas which have a mixture of residential, *including cluster development*, and non-residential uses but where the trend has been Conversion to commercial use. These areas are typified by small Lots and area frequently abutted by residential neighborhoods.

Amend Section 2.4.5 entitled "Open Space/Forestry" so that it reads as follows (language to be added is in *italics*): The intent of this District is to provide areas which because of their environmental characteristics or ownership, should remain predominantly open and used for recreation, *residential*, conservation, and/or agricultural purposes.

**Note:** In the 2007-8 session the state legislature enacted a bill referenced as SB 342 which became RSA 674:58-61. RSA 674:59.I states, "In every municipality that exercises the power to adopt land use ordinances and regulations, such ordinances and regulations shall provide reasonable and realistic opportunities for the development of workforce housing, including rental multi-family housing." The following proposed changes to our Zoning Ordinance bring Tuftonboro into compliance with state law.

*The Planning Board recommends this amendment to bring this section into*

compliance with New Hampshire RSA 674:58-61.

YES 426 NO 100

**5. Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?**

Amend Section 4.4 entitled "CONVERSIONS and EXPANSION" to read as follows (language to be added is in *italics*; language to be deleted is in ~~striketrough~~):

4.4.1 In the LDR, MDR and NHB Districts, a residential Building existing at the time of passage of this Ordinance, shall be permitted to be remodeled to a maximum of ~~four (4)~~ *five (5)* Dwelling Units, provided, however, that there is no increase in the size of the Building.

*See also "Note" in Question 3 above. The Planning Board recommends this amendment to bring this section into compliance with New Hampshire RSA 674:58-61.*

YES 422 NO 100

**6. Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?**

(Language to be added is in *italics*; language to be deleted is in ~~striketrough~~)

Amend various subsections contained in SECTION VII entitled "CLUSTER DEVELOPMENTS," specifically:

Amend Section 7.2 entitled "OBJECTIVES" by adding a new section "F" to read as follows:

*F. Provide opportunity for a diversified housing stock to achieve a diverse balanced community with housing available for households of all incomes.*

Amend Section 7.3.1 entitled "Review Process" to read as follows:

A cluster development shall be treated as a Subdivision for review and public hearing purposes.

A. The applicant shall, at a properly noticed Hearing, submit a ~~preliminary design plan for review by the~~ *Design Review* by the Planning Board. Using the Subdivision Rules and Regulations as a guide, the Planning Board shall advise the applicant of changes needed for approval. The applicant may also first request a ~~preliminary review~~ *Conceptual Consultation*, without a Public Hearing, if general concepts are to be discussed and Board guidance sought.

B. Once the ~~preliminary design~~ *Design Review* plan has been reviewed by the Board, the Planning Board may then hold a public hearing for final approval of the ~~site plan~~ *subdivision*.

Amend Section 7.3.2 entitled "Legal Review" to read as follows:

The applicant shall submit for review by the Town Attorney any restrictive covenants, Condominium or cooperative agreements, *long-term sale or lease agreements for workforce housing*, or other legal agreements proposed for use in the cluster development. The Town Attorney shall approve the legal documents prior to the granting of final approval of a Cluster Development.

Amend Section 7.4.3 entitled "Permitted Uses" to read as follows:

7.4.3 Dwelling Unit Configuration: Dwelling Units may be in the form of single Family detached ~~units~~, or attached ~~townhouses~~ *units* of up to ~~four~~ *five* Dwelling Units per Building. The Dwelling Units may be in Condominium or cooperative type ownership.

Amend Section 7.5 entitled "DEVELOPMENT REGULATIONS" to read as follows:

The cluster development shall meet the following standards.

7.5.1 Area: ~~The cluster development shall have a minimum area of eight (8) acres of Contiguous land lying within the residential Districts except for Lakefront Residential which shall have four (4) acres. In Neighborhood Business and Island Conservation Districts, there shall be a minimum of four (4) acres. In the Open Space/Forestry District there shall be a minimum of sixteen (16) acres. The cluster development shall have a minimum area of four (4) acres of contiguous land in all districts except the Open Space/Forestry District where the minimum area for a cluster development shall be eight (8) acres.~~

7.5.2 Dwelling Unit Density: The cluster development shall have a minimum of ~~3/4~~ 1/2 acre per Dwelling Unit in the MDR, LKR, NHB, and ISC Districts, ~~1-5~~ 1 acre per Dwelling Unit in the LDR District and ~~3-~~ 1 1/2 acres per Dwelling Unit in the OSF District, provided that the soil conditions do not require a lower density for health and safety reasons. In order to calculate the allowed density, the total acreage exclusive of waterbodies, wetlands, and slopes over 25% shall be divided by the acres per Dwelling Unit, as specified herein.

Amend Section 7.5.3 entitled "Layout" by deleting existing Section A entitled "External Dimensional Requirements" and replacing with language to read as follows:

Structures may be located in any manner on the site to meet the objectives in Section 7.2 and providing that the following standards are met.

**A. Buffering and Setbacks**

*The Planning Board may require a vegetative buffer within the existing zoning district setbacks.*

*See also "Note" in Question 3 above. The Planning Board recommends these amendments to bring this section into compliance with New Hampshire RSA 674:58-61.*

YES      420                      NO      129

**March 10, 2010 – Tufonboro Central School**

Moderator Daniel F. Barnard, Jr. called the second portion of the 2010 Annual Meeting to order at 7:30 PM. The meeting was opened with a salute to the flag and a moment of silence.

The Moderator explained the voting card each voter received when they checked in at the meeting. Non-registered voters were identified by a show of hands. Housekeeping reminders were announced.

Mr. Barnard recognized Pat Toussaint of the US Census who was available to speak to anyone who is interested in helping with the 2010 Census. The Census is in need of workers from the Tufonboro area.

Lee White of the Tuftonboro Association announced the 6th annual Roadside cleanup day would be held this year on Saturday, May 1st from 8:00 AM – 12:00 PM. The event will be the same as in years past. A sign up sheet is available at the Town Offices.

Moderator Barnard announced the results of the election of March 9th - 605 townspeople cast ballots, 31 of them by absentee vote. The officers elected stood to be recognized and will be sworn in after the three day waiting period. Moderator Barnard recognized and thanked David Haeger for his 18 years of service to the Town as a Trustee of the Trust Fund and Cemetery Trustee. Jack Widmer was asked to report on the School District voting results. Mr. Widmer reported that all articles passed and the high school building project is underway. The meeting then proceeded with the remaining articles of the Town warrant.

**7. To see if the Town will vote to raise and appropriate the sum of Five Thousand Two Hundred Dollars (\$5,200.00) for the road striping of Ledge Hill Road, Union Wharf Road, Durgin Road and Sodom Road. (Majority vote required)**  
**(Recommended by the Selectmen 3-0 and Budget Committee 5-1-1)**

A motion was made by Selectman Bill Stockman and seconded by Selectman Carolyn Sundquist. Selectman Stockman explained that road striping on connector roads has been done in the past and people have liked it as it improves visibility. No discussion or questions. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

**8. To see if the Town will vote to raise and appropriate the sum of One hundred Eighty Five Thousand Dollars (\$185,000) for the paving of town roads. (Majority vote required)**  
**(Recommended by the Selectmen 3-0 and Budget Committee 7-0)**

The article was moved by Selectman Bill Stockman and seconded by Jack Widmer. The proposed roads to be paved this year include: Bay Road, Chase Point Road, a portion of Cross Neck Road, a section of Federal Corner Road (Brown Rd. to Burleigh Rd.), the intersection of Ledge Hill Rd and Route 109A. No discussion or questions. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

**9. To see if the Town will vote to raise and appropriate the sum of Five Thousand (\$5000.00) for the perambulation of the Tuftonboro/Ossipee Line and the**

**Moultonborough/Tuftonboro line. (Majority vote required)**

**(Recommended by the Selectmen 3-0 and Budget Committee 6-0)**

A motion was made by Selectman Bill Stockman and seconded by Paul Thornton. The Selectmen of both towns will split the costs of the perambulation. Bids have been received and Tuftonboro's portion of the Ossipee line is \$3,000.00 and the Moultonborough line is \$2,000.00. The Ossipee/Tuftonboro line is a concern. It is the duty of the Selectmen to do this process once every 7 years. This will allow for the lines to be remarked and agreed upon by the towns. Improved technology will also be a benefit to this process. No questions or discussion. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

**10. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the purchase of containers to be used at the Transfer Station. (Majority vote required)**

**(Recommended by the Selectmen 3-0 and Budget Committee 6-1)**

The article was moved by Selectman Dan Duffy and seconded by Selectman Sundquist. The purchase of the container will help reduce hauling costs. Due to storage capacity, material will be hauled less frequently and will not have to mix loads of material. No questions or discussion. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

**11. To see if the Town will vote to raise and appropriate the sum of One Hundred Fifteen Thousand Dollars (\$115,000.00) to make an extra principal payment on the Gould property, for the purpose of paying off the loan in 2010.**

**(Majority vote required)**

**(Recommended by the Selectmen 3-0 and Budget Committee 4-0)**

A motion was made by Selectman Stockman and seconded by Selectman Sundquist. This article allows the Town to pay off all debt and save on interest. This will put the Town in a better financial position for next year when a Fire/Public Safety Building may be on the warrant. No discussion or questions. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

**12. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of building a New Library and to raise and appropriate the sum of Eighty-Five Thousand Three Hundred Dollars (\$85,300) from the unreserved fund balance to be placed in said fund and furthermore to**

**appoint the Selectmen as agents to expend. No money is to be raised by taxes. This warrant article is contingent on warrant article 13 passing. If warrant article 13 does not pass, this warrant article will be null and void. (Majority vote required)**  
**(Recommended by Selectmen 3-0 and Budget Committee 7-0)**

The article was moved by Selectman Sundquist and seconded by Jack Widmer. Selectman Sundquist addressed the article. At the 2006 Town Meeting, the Town voted to appropriate \$100,000.00 for the purpose of starting preliminary site work and design of an expansion to the Tuftonboro Free Library. This appropriation will lapse at the end of 2011. This article will create a Capital Reserve Fund for the amount still remaining (\$85,300) from the \$100,000.00 originally appropriated. A few expressed concern about appointing the Board of Selectmen as agents to expend which would eliminate the need to come back to Town Meeting to expend.

A motion was made by Mike Phelps to amend the article by deleting **“and furthermore to appoint the Selectmen as agents to expend.”** Skip Hurt seconded the motion. Tina Antonucci explained this would allow for further preliminary planning. Skip Hurt expressed concern that two Selectmen could vote to start site work. No further discussion or questions on the amendment. The Moderator asked for a show of hands to vote on the amendment to the article. The amendment was defeated.

No further questions or discussion on the article. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

**13. Shall the Town vote to rescind the authorization of \$100,000 in warrant article 7 from the March 2006 annual meeting for the purpose of preliminary site work and design of an expansion to the Tuftonboro Free Library. These funds were non-lapsing until 12/31/2011. Said unexpended funds (\$85,300) are to be transferred to the municipality's general fund. This warrant article is contingent on warrant article 12 passing. If warrant article 12 does not pass, this warrant article will be null and void. (Majority vote required)**

A motion was made by Selectman Sundquist and seconded by Selectman Duffy. This article allows the money to be moved from the non-lapsing account. No questions or discussion on the article. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

**14. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to purchase, in conjunction with neighboring towns, a Diver Assisted Suction Harvester (DASH) for the purpose of removing milfoil from Lake Winnepesaukee. Of this amount Five Thousand (\$5,000.00) will come from a matching grant with the remaining Five Thousand (\$5,000.00) to be raised from taxes. (Majority vote required)  
(Recommended by Selectmen 2-1)  
(Not recommended by Budget Committee 3-4)**

The article was moved by Selectman Duffy and seconded by Selectman Sundquist. Selectman Duffy addressed the article. This project is supported by the Lakes Association, the Lakes Region Planning Commission and the Dept. of Environmental Services (DES) as well as the Towns of Moultonborough and Wolfeboro and will put a diver into the water with this machine to help remove the milfoil in the lake. This is the cleanest way to tackle the problem.

Several residents asked questions about the additional costs associated, the hourly cost of the diver and wondered if it is possible to lease the equipment. The additional costs are unknown. A few residents felt this is the responsibility of the State and the Town should wait until more information is known. John Beaulieu expressed concern as we depend on lake front residents to pay taxes, what happens if they can't use their property. John Simms recommended we revisit next year and rent the machine from Moultonborough.

No further questions or discussion on the article. The Moderator asked for a show of hands to vote on the article. The article was declared passed. (Hand count: YES 93, NO 72)

**15. To see if the Town will vote to raise and appropriate the sum of Ninety-Five Thousand Dollars (\$95,000.00) for a statistical update revaluation of properties in the Town of Tuftonboro. (Majority vote required)  
(Recommended by the Selectmen 3-0 and Budget Committee 4-2-1)**

A motion was made by Selectman Duffy and seconded by Selectman Sundquist. Selectman Duffy addressed the article. The State mandates that each Town do a revaluation of properties every 5 years. The Town's last revaluation was in 2005. If the Town does not comply, the Department of Revenue Administration can take steps to force the Town to comply and the Town would be liable for the cost. Most likely the cost would be substantially higher than the bid of \$95,000.00. In 2005

the Town had a full measure and list revaluation, this will be a statistical revaluation based on the sales for the last two years and new buildings. A few residents expressed concern and felt we should wait for the State push the issue. David Wiley, one of the assessor's for the Town, explained he is seeing many towns ordered by the State/BTLA (Board of Tax & Land Appeals) to proceed with the revaluations, with the Town covering all the expenses associated.

No further questions or discussion on the article. The Moderator asked for a show of hands to vote on the article. The article was declared passed. (Hand count: YES 96, NO 72)

**16. To see if the Town will vote to discontinue the following capital reserve and expendable trust funds in accordance with RSA 35:3: Fire Truck CRF, Dump Closure CRF, Town Beach 19 Mile Bay CRF, Police Vehicles CRF and Country Road Bridge ETF. These funds all have zero balances. This article is per request of the DRA. (Majority vote required)**

**(Recommended by the Selectmen 3-0)**

The article was moved by Selectman Bill Stockman and seconded by Selectman Sundquist. The State has requested that the Town take some old capital reserve accounts with zero balances off the books. John Simms asked if we should keep the Fire and Police accounts for the future. The Town will just create new accounts at another town meeting when money is appropriated. No further questions or discussion on the article. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

**17. To see if the Town will vote to establish a Recreation Revolving Fund pursuant to RSA 35-B: 2, II. The money received from fees and charges for recreation and/or park services and facilities shall be allowed to accumulate from year to year and shall not be considered to be part of the Town's General Fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund and shall pay out the same only upon order of the recreation commission (no further town meeting approval required). These funds may be expended only for recreation purposes as stated in RSA Chapter 35-B and no expenditure shall be made in such a way as to require the expenditure of other town funds that have not been appropriated for that purpose. (Majority vote required)**

**(Not recommended by Selectmen 3-0)**

A motion was made by Mary Ann Murray and seconded by Selectman Carolyn Sundquist. Mary Ann Murray addressed the article. This fund would allow money

received for the swim program to be put into a fund, so that expenses such as payment to the Red Cross, swim team jackets, awards etc. can be paid for from the fund. This would be an in and out of money for the swim program. A motion was made by Gary Chehames to amend the article, by adding **“with concurrence of the Selectmen”** after “recreation commission”. The motion to amend was seconded. Mary Ann Murray expressed concern whether the amendment would be legally acceptable. No further discussion or questions on the amendment. The Moderator asked for a show of hands to vote on the amendment to the article. The amendment was defeated.

No further questions or discussion on the article. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

**18. To see if the Town will vote to raise and appropriate the budget committee recommended sum of Two Million Eight Hundred Thirty Five Thousand Seven Hundred Eighty Three Dollars (\$2,835,783) for general Town operations. The selectmen recommend \$2,841,183.00.**

**This article does not include any special or individual warrant articles.**

**(Majority vote required)**

**(Budget Committee 7-0)**

The article was moved by Lloyd Wood and seconded by Jack Widmer. Ann Hackl asked what made up the difference between the Selectmen’s recommended amount and the Budget Committee’s. The difference was the cost of the road striping, which ended up being a warrant article. Guy Pike questioned what work would be done under the road construction line item. One project would be drainage work on Phineas Graves Road. A motion was made by Guy Pike to reduce the total budget from **“\$2,835,783 to \$2,800,000, a reduction of \$35,783”**. Mr. Pike cited wasteful spending of the Highway Department due to lack of supervision by the Board of Selectmen. The motion was seconded. No further discussion or questions on the amendment. The Moderator asked for a show of hands to vote on the amendment to the article. The amendment was defeated.

No further questions or discussion on the article. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

**19. (By Petition): To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House and the Senate President.**

**Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines “marriage”.**  
**(Majority vote required)**

The article was moved and seconded. Lorna Bickerdyke spoke to the article saying that 60 percent of the towns in New Hampshire were voting on this petition. Ms. Bickerdyke stated she wanted the right to vote on a Constitutional Amendment. She said the article did not require anyone to take a position on the issue, but allowed people to exercise their right to vote on a constitutional issue. Ms. Bickerdyke presented a petition with the signatures of 5 registered voters, requesting the vote on this article be by secret ballot.

Sarah Copplestone made a motion to **“postpone Article 19 indefinitely.”** Diane Guerriere seconded the motion. Several people spoke in favor of postponing the article indefinitely. Nancy Byrd said this article was definitely about same-sex marriage, not about constitutional rights. A few residents felt the Town should vote on the article. No further discussion or questions on the amendment. The Moderator asked for a show of hands to vote, on the amendment to the article, which would **“postpone Article 19 indefinitely.”** The amendment was passed. Article 19 is postponed indefinitely.

**20. To transact any other business that may legally come before this meeting.**

No further questions or discussion.

Jack Widmer made a motion to adjourn the meeting. The motion was seconded. The meeting was adjourned at 9:32 PM. There were approximately 188 people in attendance.

Respectfully submitted,

Heather Cubeddu  
Town Clerk

FORM **F-65(MS-5)**

STATE OF NEW HAMPSHIRE  
DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION



**ANNUAL CITY/TOWN  
FINANCIAL REPORT**

**TOWN OF TUFTONBORO**  
**CHR BD SELECTMEN**  
Town Office  
PO Box 98  
Center Tuftonboro, NH 03816

(Please correct any error in name, address, and ZIP Code)

**PLEASE  
RETURN  
COMPLETED  
FORM TO**

State of New Hampshire  
Department of Revenue Administration  
Municipal Services Division  
P.O. Box 487  
Concord, NH 03302-0487  
Telephone: (603) 271-3397

**Part I GENERAL FUND -**

Revenues and expenditures for the period - Specify  
January 1, 2009 to December 31, 2009 | --4

A. REVENUES - Modified Accrual		Account No.	Amount
1. Revenue from taxes (Including state education)		(a)	(b)
a. Property taxes (commitment less overlay Plus Section C, line 6, column (c), page 12)		3110	\$ 9,256,369
b. State and local taxes assessed for school districts	\$ 5,798,607.00	4933	
c. Land use change taxes - General Fund		3120	1,000
d. Land use change taxes - Conservation Fund		3121	
e. Resident taxes		3180	-
f. Timber taxes		3185	12,655
g. Payments in lieu of taxes		3186	9,265
h. Other taxes (Explain on separate schedule)		3189	14,914
i. Interest and penalties on delinquent taxes		3190	41,362
j. Excavation Tax (@\$.02 per cu. yd.)		3187	1,784
k. TOTAL (Excluding line 1b) ----- >			\$ 9,337,349
2. TOTAL revenues for education purposes (This entry should be used by the few municipalities which have dependent school districts only)			\$
3. Revenue from licenses, permits, and fees			
a. Business licenses and permits		3210	29,487
b. Motor vehicle permit fees		3220	451,988
c. Building permits		3230	15,645

Part I GENERAL FUND (Continued)		
A. REVENUES - Modified Accrual (Continued)	Account No.	Amount
	(a)	(b)
<b>3. Revenue from licenses, permits and fees (Cont'd)</b>		
d. Other licenses, permits, and fees	3290	6,491
<b>e. TOTAL ----- &gt;</b>		\$ 503,611
<b>4. Revenue from the federal government</b>		
a. Housing and urban renewal (HUD)	3311	\$
b. Environmental protection	3312	
c. Other federal grants and reimbursements - Specify DOJ Police Vests	3319	1,014
<b>d. TOTAL ----- &gt;</b>		\$ 1,014
<b>5. Revenue from the State of New Hampshire</b>		
a. Shared revenue block grant	3351	\$ -
b. Meals and rooms distribution	3352	104,625
c. Highway block grant	3353	71,517
d. Water pollution grants	3354	-
e. Housing and community development	3355	-
f. State and federal forest land reimbursement	3356	-
g. Flood control reimbursement	3357	-
h. Other state grants and reimbursements - Specify Permits	3359	312
<b>i. TOTAL ----- &gt;</b>		\$ 176,454
<b>6. Revenue from other governments</b>		
Intergovernmental revenue - Other	3379	\$ 30
<b>7. Revenue from charges for services (Exclude interfund transfers)</b>		
a. Income from departments	3401	\$ 60,618
b. Water supply system charges	3402	-
c. Sewer user charges	3403	-
d. Garbage-refuse charges	3404	-
e. Electric user charges	3405	-
f. Airport fees	3406	
g. Parking		
h. Transit or bus system		
i. Parks and Recreation		
j. Cemeteries		
k. Toll Highways		
l. Other charges	3409	-
<b>m. TOTAL ----- &gt;</b>		\$ 60,618

<b>Part I GENERAL FUND (Continued)</b>		
<b>A. REVENUES - Modified Accrual (Continued)</b>	<b>Account No.</b>	<b>Amount</b>
<b>8. Revenue from miscellaneous sources</b>	<b>(a)</b>	<b>(b)</b>
a. Special assessments	3500	\$ -
b. Sale of municipal property	3501	1,659
c. Interest on investments	3502	20,405
d. Rents of property	3503	-
e. Fines and forfeits	3504	985
f. Insurance dividends and reimbursements	3506	1,865
g. Contributions and donations	3508	-
h. Other miscellaneous sources not otherwise classified	3509	25,339
<b>i. TOTAL ----- &gt;</b>		<b>\$ 50,253</b>
<b>9. Interfund operating transfers in</b>		
a. Transfers from special revenue fund	3912	\$ -
b. Transfers from capital projects fund	3913	-
c. Transfers from proprietary funds	3914	
d. Transfers from capital reserve fund	3915	87,990
e. Transfers from trust and agency funds	3916	5,162
f. Transfers from conservation funds	3917	
<b>g. TOTAL ----- &gt;</b>		<b>\$ 93,152</b>
<b>10. Other financial sources</b>		
a. Proceeds from long-term notes and general obligation bonds	3934	\$ -
b. Proceeds from all other bonds	3935	
c. Other long-term financial sources	3939	
<b>d. TOTAL ----- &gt;</b>		<b>\$ -</b>
<b>11. TOTAL REVENUES FROM ALL SOURCES ----- &gt;</b>		<b>\$ 10,222,481</b>
<b>12. TOTAL FUND EQUITY (Beginning of year)</b> (Should equal line B.2f, column b, page 9) ----- >		<b>\$ 1,098,126</b>
<b>13. TOTAL OF LINES 11 AND 12</b> (Should equal line 21, page 8) ----- >		<b>\$ 11,320,607</b>
Remarks		

<b>Part I GENERAL FUND (Continued)</b>				
<b>B. EXPENDITURES - Modified Accrual</b>				
	Account No. (a)	Total expenditure (includes col.c&d)	Equipment and land purchases (c)	Construction (d)
<b>1. General government</b>				
a. Executive	4130	79,147		
b. Election and registration	4140	57,835		
c. Financial administration	4150	102,313		
d. Revaluation of property	4152	21,275		
e. Legal expense	4153	12,501		
f. Personnel administration	4155	377,315		
g. Planning and zoning	4191	19,938		
h. General government building	4194	94,491		
i. Cemeteries	4195	11,876		
j. Insurance not otherwise allocated	4196	43,699		
k. Advertising and regional association	4197	-		
l. Other general government	4199	681		
<b>m. TOTAL ----- &gt;</b>		\$ 821,071	\$ -	\$ -
<b>2. Public safety</b>				
a. Police	4210	286,106	\$	\$
b. Ambulance	4215	128,500		
c. Fire	4220	261,693		
d. Building inspection	4240	50,210		
e. Emergency management	4290	9,192		
f. Other public safety (including communications)	4299	-		
<b>g. TOTAL ----- &gt;</b>		\$ 735,701	\$ -	\$ -
<b>3. Airport/Aviation center</b>				
a. Administration	4301	\$	\$	\$
b. Airport operations	4302			
c. Other	4309			
<b>d. TOTAL ----- &gt;</b>		\$ -	\$ -	\$ -
Remarks				

<b>Part I GENERAL FUND (Continued)</b>				
<b>B. EXPENDITURES - Modified Accrual (Continued)</b>				
	Account No. (a)	Total expenditure (includes col.c&d)	Equipment and land purchases (c)	Construction (d)
<b>4. Highways and streets</b>				
a. Administration	4311	-	\$	\$
b. Highways and streets	4312	423,925		
c. Bridges	4313	43,702		
d. Street lighting	4316	-		
e. Toll Highways	4316			
f. Other highway, streets, and bridges	4319	-		
<b>g. TOTAL ----- &gt;</b>		\$ 467,627	\$ -	\$ -
<b>5. Sanitation</b>				
a. Administration	4321	-	\$	\$
b. Solid waste collection	4323	-		
c. Solid waste disposal	4324	302,644		
d. Solid waste clean-up	4325	-		
e. Sewage collection and disposal	4326	-		
f. Other sanitation	4329	-		
<b>g. TOTAL ----- &gt;</b>		\$ 302,644	\$ -	\$ -
<b>6. Water distribution and treatment</b>				
a. Administration	4331	-	\$	\$
b. Water services	4332	-		
c. Water treatment	4335	-		
d. Water conservation	4338	-		
e. Other water	4339	-		
<b>f. TOTAL ----- &gt;</b>		\$ -	\$ -	\$ -
<b>7. Electric</b>				
a. Administration	4351	\$	\$	\$
b. Generation	4352			
c. Purchase costs	4353			
d. Equipment maintenance	4354			
e. Other electric	4359			
<b>f. TOTAL ----- &gt;</b>		\$ -	\$ -	\$ -

<b>Part I GENERAL FUND (Continued)</b>				
<b>B. EXPENDITURES - Modified Accrual (Continued)</b>				
	Account No. (a)	Total expenditure (includes col.c&d)	Equipment and land purchases (c)	Construction (d)
<b>8. Health</b>				
a. Administration	4411	-	\$	\$
b. Pest Control	4414	1,643		
c. Health agencies and hospitals	4415	28,624		
d. Vital Statistics	4140			
e. Other Health	4419	-		
<b>f. TOTAL -----&gt;</b>		\$ 30,267	\$ -	\$ -
<b>9. TOTAL expenditures for education purposes</b> (This entry should be used by the few municipalities which have dependent school districts only)		\$	\$	\$
<b>10. Welfare</b>				
a. Administration	4441	36,477	\$	\$
b. Direct assistance	4442	-		
c. Intergovernmental welfare payments	4444	-		
d. Vendor payments	4445	-		
e. Other welfare	4449	-		
<b>f. TOTAL -----&gt;</b>		\$ 36,477	\$ -	\$ -
<b>11. Culture and recreation</b>				
a. Parks and recreation	4520	35,634	\$	\$
b. Library	4550	-		
c. Patriotic purposes	4583	1,545		
d. Other culture and recreation	4589	-		
<b>e. TOTAL -----&gt;</b>		\$ 37,179	\$ -	\$ -
<b>12. Conservation</b>				
a. Administration	4611	16,519	\$	\$
b. Purchase of natural resources	4612	-		
c. Other conservation	4619	3,212		
<b>d. TOTAL -----&gt;</b>		\$ 19,731	\$ -	\$ -
<b>13. Redevelopment and housing</b>				
a. Administration	4631	\$	\$	\$
b. Redevelopment and housing	4632			
<b>c. TOTAL -----&gt;</b>		\$ -	\$ -	\$ -

<b>Part I GENERAL FUND (Continued)</b>				
<b>B. EXPENDITURES - Modified Accrual (Continued)</b>				
	Account No. (a)	Total expenditure (includes col.c&d)	Equipment and land purchases (c)	Construction (d)
<b>14. Economic development</b>				
a. Administration	4651	-	\$	\$
b. Economic development	4652	-		
c. Other economic development	4659	-		
d. TOTAL ----->		\$ -	\$	\$
<b>15. Debt service</b>				
a. Principal long term bonds and notes	4711	230,000	\$	\$
b. Interest on long term bonds and notes	4721	18,281		
c. Interest on tax and revenue anticipation notes	4723	-		
d. Other debt service charges	4790			
e. TOTAL ----->		\$ 248,281	\$	\$
<b>16. Capital outlay (not reported above)</b>				
a. Land and improvements	4901	-	\$	
b. Machinery, vehicles, and equipment	4902	239,696		\$
c. Buildings	4903	1,850	\$	
d. Improvements other than buildings	4909	107,585	\$	
e. TOTAL ----->		\$ 349,131	\$ -	\$ -
<b>17. Interfund operating transfers out</b>				
a. Transfers to special revenue funds	4912	132,202		
b. Transfers to capital projects funds	4913	-		
c. Transfers to proprietary funds	4914			
d. Transfers to capital reserve funds	4915	-		
e. Transfers to expendable trust funds	4916			
f. Transfers to non-expendable trust funds	4918	-		
g. TOTAL ----->		\$ 132,202		
		<b>CUMMULATIVE TOTALS</b>		
		From Pages 4-7	\$ 3,180,311	
Remarks				



**Part III GENERAL FUND BALANCE SHEET -**  
As of December 31, 2009

**Complete Page 12 Prior to Balance Sheet**  
**MODIFIED ACCRUAL**

<b>A. ASSETS</b>	Account No. (a)	Beginning of year (b)	End of year (c)
<b>1. Current assets</b>			
a. Cash and equivalents	1010	3,205,052	3,786,781
b. Investments	1030	-	-
c. Taxes receivable (From Section D, page 12)	1080	518,070	490,513
d. Tax liens receivable (From Section D, page 12)	1110	51,785	98,344
e. Accounts receivable	1150	15,619	12,637
f. Due from other governments	1260	-	-
g. Due from other funds	1310	-	21,736
h. Other current assets	1400	22,247	-
i. Tax deeded property (subject to resale)	1670	-	2,509
<b>j. TOTAL ASSETS (Should equal line B3) ----- &gt;</b>		<b>\$ 3,812,773</b>	<b>\$ 4,412,520</b>
<b>B. LIABILITIES AND FUND EQUITY</b>			
<b>1. Current liabilities</b>			
a. Warrants and accounts payable	2020	80,313	84,633
b. Compensated absences payable	2030		
c. Contracts payable	2050	-	-
d. Due to other governments	2070	-	-
e. Due to school districts (From Section A, Page 12)	2075	2,633,284	2,899,303
f. Due to other funds	2080	1,050	1,000
g. Deferred revenue	2220	-	107,793
h. Notes payable - Current	2230		
i. Bonds payable - Current	2250		
j. Other payables	2270	-	-
<b>k. TOTAL LIABILITIES -----&gt;</b>		<b>\$ 2,714,647</b>	<b>\$ 3,092,729</b>
<b>2. Fund equity</b>			
a. Reserve for encumbrances (Please detail on page 10)	2440	98,271	92,658
b. Reserve for continuing appropriations (Detail on p. 10)	2450		
c. Reserve for appropriations voted from surplus	2460		
d. Reserve for special purposes (Please detail on p. 10)	2490	-	2,509
e. Unreserved fund balance	2530	999,855	1,224,624
<b>f. TOTAL FUND EQUITY -----&gt;</b>		<b>\$ 1,098,126</b>	<b>\$ 1,319,791</b>
<b>3. TOTAL LIABILITIES AND FUND EQUITY -----&gt;</b> (Should equal line A1) ----->		<b>\$ 3,812,773</b>	<b>\$ 4,412,520</b>





<b>Part VI RECONCILIATIONS</b>				
<b>A. RECONCILIATION OF SCHOOL DISTRICT LIABILITY</b>		Amount		
1. School district liability at beginning of year <i>(Account number 2075, column b, on page 9)</i>	\$	2,633,284		
2. Add: School district assessment for current year		5,798,607		
3. TOTAL LIABILITY WITHIN CURRENT YEAR (Sum of lines 1 and 2)		8,431,891		
4. SUBTRACT: Payments made to school district	<	5,532,588 >		
5. School district liability at end of year (lines 3 less line 4) <i>(Account number 2075, column c, on page 9)</i>		2,899,303		
<b>B. RECONCILIATION OF TAX ANTICIPATION NOTES</b>		Amount		
1. Short-term (TANS) debt at beginning of year	61V \$	-		
2. ADD: New issues during current year		-		
3. SUBTRACT: Issues retired during current year	<	- >		
4. Short-term (TANS) debt outstanding at end of year (Lines 1 + 2 - 3) <i>(Be sure to include (TANS) in Account number 2230, column c, page 9)</i>	64V \$	-		
<b>PLEASE REFER TO THE INSTRUCTIONS TO COMPLETE SECTIONS C AND D</b>				
<b>C. ALLOWANCE FOR ABATEMENTS WORKSHEET</b>		Current year (a)	Prior years (b)	TOTAL (c)
1. Overlay/Allowance for Abatements (Beginning of year) *		51,423	149	51,572
2. SUBTRACT: Abatements made (From tax collector's report)		-	411	411
3. SUBTRACT: Discounts		-	-	-
4. SUBTRACT: Refunds (Cash abatements)		7,107	-	7,107
<b>5. ESTIMATED ALLOWANCE FOR ABATEMENTS AT END OF YEAR **</b>		<b>6,664</b>	<b>1,336</b>	<b>8,000</b>
6. Excess of estimate (Add to revenue on page 1, line 1a)		37,652	(1,598)	36,054
*Use overlay amount for column (a) and use last year's balance of line 5, Allowance for Abatements for column b (see your form from last year).				
**The amount in column c will go into line 1(b) for next year's worksheet.				
<b>D. TAXES/LIENS RECEIVABLE WORKSHEET</b>		1080 taxes (a)	1110 liens (b)	TOTALS (c)
1. Uncollected, end of year		497,177	99,680	596,857
2. SUBTRACT: "Overlay" carried forward as Allowance for Abatements (from Worksheet C, line 5)		6,664	1,336	5,328
3. Receivable, end of year *		490,513	98,344	591,529
* (These amounts are entered on page 9, account numbers 1080 and 1110, column c)				

<b>Part VII SUMMARY OF REVENUES FOR ALL OTHER FUNDS -</b>		Please specify the period -- <del>κ</del>		
As of December 31, 2009				
REVENUE AND OTHER FINANCING SOURCES	Capital Projects (a)	Special Revenue (b)	Proprietary funds	
			Enterprise (c)	Internal service (d)
1. Revenue from taxes	\$ -	\$ 1,000	\$	\$
2. Revenue from licenses, permits, and fees	-	-		
3. Revenue from the federal government	-	-		
4. Revenue from the State of New Hampshire	-	-		
5. Revenue from other governments	-	-		
6. Revenue from charges for services				
(a) Water supply system charges				
(b) Sewer user charges				
(c) Garbage/refuse collection charges				
(d) Electric				
(e) Airport and aviation				
(f) Highway				
(g) Toll Facilities				
(h) Parks and recreation				
(i) Parking				
(j) Transit or bus system				
(k) Other - Specify -- <del>κ</del>				
(1) Police Detail		5,170		
(2)				
(3)				
7. Revenue from miscellaneous sources				
(a) Interest on investments	-	269		
(b) Other miscellaneous sources	-	44,671		
8. Interfund operating transfers in	-	132,202		
9. Other financial sources	-	-		
<b>10. TOTAL REVENUE AND OTHER SOURCES -----&gt;</b>	<b>\$ -</b>	<b>\$ 183,312</b>	<b>\$ -</b>	<b>\$ -</b>

<b>Part VIII SUMMARY OF EXPENDITURES FOR ALL OTHER FUNDS -</b>		Please specify the period --		
<b>As of December 31, 2009</b>				
<b>EXPENDITURES (BY FUNCTIONS)</b>	Capital Projects <b>(a)</b>	Special Revenue <b>(b)</b>	Proprietary funds	
			Enterprise <b>(c)</b>	Internal service <b>(d)</b>
1. General government	\$ -	\$ 3,088	\$	\$
2. Public Safety				
(a) Police	-	4,084		
(b) Ambulance				
(c) Fire				
3. Airport/Aviation center				
4. Highway and streets	-	-		
5. Toll Highways				
6. Sanitation	-	-		
7. Water distribution and treatment	-	-		
8. Sewerage				
9. Electric				
10. Health	-	-		
11. Welfare	-	-		
12. Culture and recreation	-	147,334		
13. Parking				
14. Transit or bus system				
15. Conservation	-	-		
16. Redevelopment and housing				
17. Economic development	-	-		
18. Debt service		-		
19. Capital outlay - other	-	-		
20. Interfund operating transfers out	-	87,990		
<b>21. TOTAL EXPENDITURES -----&gt;</b>	<b>\$ -</b>	<b>\$ 242,496</b>	<b>\$ -</b>	<b>\$ -</b>

**Part IX BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS -** Please specify the period --

As of December 31, 2009

A. ASSETS	Account No. (a)	Capital Projects (b)	Special Revenue (c)	Proprietary funds	
				Enterprise (d)	Internal service (e)
<b>1. Current assets</b>					
(a) Cash and equivalents	1010	\$ -	\$ 96,720	\$	\$
(b) Investments	1030	-	112,286		
(c) Accounts receivable	1150	-	-		
(d) Due from other governments	1260	-	-		
(e) Due from other funds	1310	-	1,000		
(f) Other - Specify -- Prepays		-	-		
<b>2. Fixed assets</b>					
(a) Land and improvements	1610	\$	\$	\$	\$
(b) Buildings	1620				
(c) Machinery, vehicles, and equipment	1640				
(d) Construction in progress	1650				
(e) Improvements other than buildings	1660				
(f) Other - Specify --					
<b>3. TOTAL ASSETS</b> ----->		\$ -	\$ 210,006	\$ -	\$ -

<b>Part VIII BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS ( Continued) -</b>				Please specify the period -	
As of December 31, 2009					
B. LIABILITIES AND FUND EQUITY	Account No.	Capital Projects	Special Revenue	Proprietary funds	
				Enterprise	Internal service
1. Liabilities	(a)	(b)	(c)	(d)	(e)
(a) Warrants and accounts payable	2020	\$ -	\$ -	\$ -	\$ -
(b) Compensated absences payable	2030				
(c) Contracts payable	2050	-	-		
(d) Due to other governments	2070	-	-		
(e) Due to other funds	2080	-	16,574		
(f) Deferred revenue	2220	-	-		
(g) Notes and bonds payable					
(h) Other - Specify -- Accrued Payroll		-	-		
<b>(j) TOTAL LIABILITIES -----&gt;</b>		\$ -	\$ 16,574	\$ -	\$ -
<b>2. Fund equity/Capital</b>					
(a) Reserve for encumbrances	2440	\$ -	\$ -		
(b) Reserve for special purposes	2490	-	-		
(c) Unreserved fund balance	2530		193,432		
(d) Municipal contributed capital	2610				
(e) Other contributed capital	2620				
(f) Retained earnings	2790				
<b>(g) TOTAL FUND EQUITY -----&gt;</b>		\$ -	\$ 193,432	\$ -	\$ -
<b>3. TOTAL LIABILITIES AND FUND EQUITY -----&gt;</b>		\$ -	\$ 210,006	\$ -	\$ -

Part X SUPPLEMENTAL INFORMATION WORKSHEET				
A. INTERGOVERNMENTAL EXPENDITURES				
Report payments made to the State or other local governments on reimbursement or cost-sharing basis. Do not include these expenditures in part VIII.				
Purpose (a)	Account No. (b)	Amount (c)		
Payments made to other local governments for:				
Schools		5,798,607		
Sewers				
All other - County	4931	1,021,898		
All other - Towns	4199			
Payments made to State for:				
Purpose (a)	Account No. (b)	Amount paid to the State (c)		
Highways	4319			
All other purposes	4199			
C. DEBT OUTSTANDING, ISSUED, AND RETIRED				
Long-term debt purpose (a)	Bonds outstanding at the beginning of this fiscal year (b)	Bonds during this fiscal year		Outstanding at the end of this fiscal year (e)
		Issued (c)	Retired (d)	
Industrial revenue				
All other debt	460,000		230,000	230,000
Interest on water debt				
D. SALARIES AND WAGES				
Report here the total salaries and wages paid to all employees of your city before deductions for social security, retirement, etc. Include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of city employees charged to construction projects. These amounts may be taken from the W3 form filed by your government for the year ended December 31.				Total wages paid
				821,057
E. CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR				
Report separately for each of the two types of funds listed below, the amount of cash on hand and on deposit and investments in Federal Government, Federal agency, State and local government, and non-governmental securities. Report all investments at market value. Exclude accounts receivable, value of real property, and all non-security assets.				
Type of fund (a)	Amount at end of fiscal year Omit cents (b)			
Bond funds -	Unexpended proceeds from sale of bond issues held pending disbursement			
All other funds except employee retirement funds and nonexpendable trust funds.				3,995,787

**Part XI****CERTIFICATION**

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

DATE: \_\_\_\_\_

Signatures of a majority of the governing body:

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**GENERAL INSTRUCTIONS**

When completed, one signed copy should be sent to the Department of Revenue Administration and one copy should be placed in your municipal records.

**Please be sure you have completed Part X, items A-D.**

**WHEN TO FILE: (RSA 21-J:34, V)**

For cities/towns reporting on a calendar year basis, this report must be filed on or before April 1.

For cities/towns reporting on an optional fiscal year basis (year ending June 30), this report must be filed on or before September 1.

**WHERE TO FILE**

Department of Revenue Administration  
 State of New Hampshire  
 Municipal Services Division  
 PO Box 487  
 Concord, NH 03302-0487

## HIGHWAY DEPARTMENT

Over the past year we have been working on the routine maintenance of the roads, such as grading in the spring and fall, roadside mowing and keeping ditch lines clear. We cut back edges of the roads to open up sight lines for vehicles and also cut down many dead trees. A new guard rail was installed on Phineas Graves Road. Road signs were upgraded to meet with federal regulations. The ditch line on County road was rebuilt to prevent erosion of the road edges.

Chase Point, High Street and Bay Street were reclaimed and paved. A section of Ledge Hill Road, a section of Federal Corners Road and a section of Cross Neck Road were also paved. A new parking area was built and paved at the Town House and the Melvin Village Fire Station was paved. The fog lines were also completed on Sodom, Ledge Hill, Union Wharf and Durgin Roads.

Through the course of the year, I attended the Road Scholar Program offered by the Technology Transfer Center of UNH, where I achieved the top level of Master Road Scholar. Through this program I learned how to more effectively build, maintain and repair roads, bridges and other infrastructures, as well as, effective winter operations and procedures and obtained the overall skills and certifications needed to be an efficient Road Manager.

I would like to thank the Towns people for their continued support and as always will continue to provide the best service possible to my community.

Respectfully submitted,

Jim Bean  
Road Agent

## POLICE DEPARTMENT ANNUAL REPORT 2010

I am pleased to submit my report for 2010. Last year I reported an increase in sexual assault cases over 2009. Most of these cases went to trial in 2010 and all trials resulted in convictions. Another is scheduled to go to trial in early 2011. The number of sexual assault cases has dropped for 2010.

The past year has seen an increase in accidents and a decrease in car stops. This is a trend seen statewide. The causes are not clear. We have joined with other departments in the state including the State Police on Operation Safe Commute. Although some areas of activity are down, other areas have kept officers busy. Recently we handled an identity theft and credit card fraud case involving several other jurisdictions throughout the Seacoast area.

For training, some of the classes officers have attended have included training on use of force, background investigations, anger management, deadliness of stress, law enforcement officer as prosecutor, DUI prosecution, domestic violence and breath test operator.

For the upcoming year, there will be two warrant articles related to the police department. One is to replace the oldest cruiser on our rotation schedule. The other addresses serious issues with our facility. The Selectmen have been working with an architect to come up with a plan that addresses space needs for both the police and fire departments. We have also met with a separate construction company used to working in the area with local contractors. They have given us a definitive cost for the building. From the experience of other local public building projects, there is probably no better time to keep the cost low.

There are serious deficiencies in our office that must be addressed. We do not have enough space to store files we are mandated by law to keep. Our evidence closet is too small. Presently there are two laws proposed in the NH legislature which could increase our liability and responsibility for evidence. We do not have the ability to privately talk to victims or juveniles. People can walk in the middle of sensitive conversations. There is no place to clean or maintain vehicles in the winter. Those are just a few of the problems with our present facility.

This plan will create an energy and maintenance efficient building which is a safer place for the public and employees at a minimal impact to taxpayers. It

reduces our liability for having a deficient facility. The Capital Improvement Program recommended \$50,000 a year be placed in a capital reserve to build a police station. The warrant article proposal will build the station at a cost only slightly more than that and gets it done at the favorable pricing we are seeing today. I hope that you take the time to read all of the prior studies that have concluded a combined facility is the most cost effective answer to our needs and educate yourself on how the current proposal efficiently meets our present and future needs and how little it will cost the average homeowner.

The other warrant article is for a replacement vehicle. The plan is for an all-wheel drive sedan to replace the oldest SUV. The newer vehicle should help control maintenance and fuel costs.

We wish to thank the Town and citizens for your continuing support. We look forward to serving and working with you and having a safe 2011.

Chief Andrew Shagoury

### Comparison of activity from 2006-2010

	2006	2007	2008	2009	2010
Total Offenses	120	151	138	182	186
Felonies	18	29	23	33	23
Investigation Reports: Crime related	112	131	101	106	140
Investigation Reports: Non-crime related	71	62	119	102	91
Total Arrests	38	32	28	58	36
Juvenile Arrests	3	2	1	5	1
Restraining Orders	12	9	4	5	11
MV Summons	120	85	120	124	61
Citations (includes warnings)	468	443	787	807	531
Calls For Service	2784	2668	3003	3456	3256
Accidents	46	38	42	31	45

### IBR (incident based reporting) offense categories for 2010

Forcible Rape	1
Simple Assault	6
Intimidation	16
Burglary	12
Theft from Building	2
Theft from Motor Vehicle	1
Theft of Motor Vehicle Parts	1
All Other Larceny	18
Counterfeiting/Forgery	1
Theft by False Pretenses/Swindle	4
Credit Card/Automatic Teller Theft	2
Destruction/Damage/Vandalism	9
Drug/Narcotic Violations	4
Incest	1
Pornography/Obscene Material	1
Weapon Law Violations	1
Bad Checks	2
Disorderly Conduct	3
Driving Under the Influence	8
Drunkenness	3
Liquor Law Violations	8
Runaway	1
Trespass of Real Property	7
All Other Offenses	35
Traffic, Town Bylaw Offenses	44

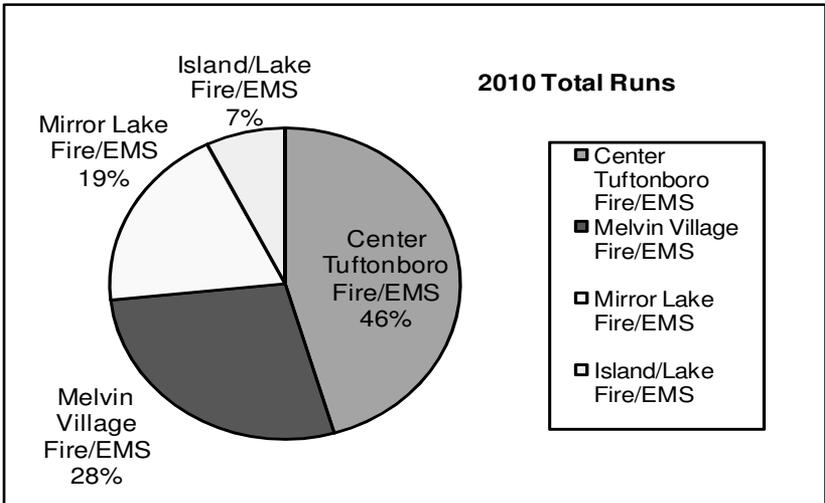
# TUFTONBORO FIRE RESCUE REPORT 2010

## 2010 Run Totals

Ambulance Assist	0			<b>Mutual Aid Given</b>	
Appliance Fire	2			Alton	0
Boating Incident	8			Center Ossipee	5
Building Collapse	0	Special Detail	15	Effingham	0
Chimney Fire	5	Station Standby	1	Farmington	0
CO Problem/alarm	12	Structure Fire	0	Moultonborough	29
Electrical Problem	1	Stump/outside Fire	3	Ossipee Corner	2
Fire Alarm Activation	25	Technical Rescue	0	Tamworth	1
Fire in a Building	0	Tree on a Residence	0	Wakefield	0
Furnace Problem	1	Tree/Wires Down	45	West Ossipee	1
Gas Alarm	2	Vehicle Fire	1	Wolfeboro	15
Gas/Smoke Detector	1	Vehicle/ATV through Ice	2	<b>TOTAL</b>	53
Hazmat/Outside Odor	2	Welfare Check	1		
Medical Aid	157	<b>TOTAL</b>	353	<b>Mutual Aid Received</b>	
Motor Vehicle Accident	25			Center Ossipee	1
Motorcycle Accident	3			Effingham	0
Oder in a Building	2			Farmington	0
OHRV/SnowMo Fire	0			Freedeom Paramedic	1
Oil/Fuel Spill	2			Huggins Paramedic	3
Pole Fire	1			Medstar ambulance	0
Police Assist	5			Moultonborough	2
Propane Incident	3			Ossipee Corner	1
Service Call	13			Stewatrs Paramedic	1
Smoke in a Building	0			Tamworth	0
Smoke/fire Investigations	15			Wakefield	0
				West Ossipee	0
				Wolfeboro	1
				<b>TOTAL</b>	10
		<b>TFD RUN TOTAL</b>	<b>406</b>		

**2010 Call Comparison For Different Areas Of Tuftonboro**

	<u><b>2010</b></u>
<b>Center Tuftonboro Fire</b>	72
<b>Center Tuftonboro EMS</b>	90
<b>Melvin Village Fire</b>	63
<b>Melvin Village EMS</b>	36
<b>Mirror Lake Fire</b>	39
<b>Mirror Lake EMS</b>	30
<b>Island / Lake Fire</b>	23
<b>Island / Lake EMS</b>	3
	<u><b>Total</b></u>
<b>Center Tuftonboro Fire/EMS</b>	162
<b>Melvin Village Fire/EMS</b>	99
<b>Mirror Lake Fire/EMS</b>	69
<b>Island/Lake Fire/EMS</b>	26



**Inspections for 2010**

Oil Burner	10
Gas Appliances	41
Wood Stoves	11
Life Safety/Child Care	11

**Officers of the Tuftonboro Fire Rescue Department are:**

Chief Adam Thompson  
Deputy Chief Richard Piper  
Captain Ernest Gagne  
Captain Kyle Joseph  
Lt. Frank Tranchita  
Lt. Caleb Pike

**Department Apparatus includes:**

Melvin Village Station- Engine 2, Utility 2, Boat 3, Boat 2(Air Boat), ATV, Rescue sled and Trailer  
Mirror Lake- Engine 4, Rescue 1, Utility 1, Emergency Management Generator  
Winners Circle Farm- Engine 1  
Pier 19 (Summer Months) - Boat 1

2010 has been another busy year for the Department. We had 406 calls for service up from 316 last year. An increase in activity seems to be the trend throughout the area. There is no single reason for this but, the increase in use of wood burning or alternative energy stoves, the lack or loss of preventive health care and increase of summer visitors are all contributors to the increased call volume in our community. This upward trend is sure to continue with the economic uncertainty, people moving to the area for a better life, people retiring here and more people needing EMS services as simple ailments grow into true emergencies from a lack of early treatment. All though this is going to be a challenge for the Department, we will strive to do our best to serve the community as we have done for over 70 years.

Department members collectively took part in over 2,700 hundred hours of training in the past year. As the emergency service landscape changes so does the need to keep updated and train for those changes. All of our members continue to show great dedication and enthusiasm when it comes to training. This dedication enables the Department to answer the calls for service as safely and efficiently as possible, hopefully resulting in a better outcome for the community members involved.

The Department is looking to purchase a new class A pumper. This vehicle is going to replace the current Engine One. That vehicle will be 20 years old in 2011 and if it is decided to go forth with this purchase by the taxpayers it will be around 9 months before a new vehicle is delivered. This purchase follows the CIP plan to replace our vehicles in a timely manner (20 years for class A apparatus) while spreading these costly purchases out over time to minimize the impact to taxes and

keep the vehicles up to standards. The new pumper was designed by a committee of Department members. A lot of thought and time has gone into this project to try and create a pumper that will provide fire protection, increased lighting and equipment on any emergency scene and deliver personnel safely to the scene. The Department feels that this project should go forward this year for many reasons. The current Engine One has served the community well for 20 years but is starting to show its age with increased maintenance cost and signs of wear and tear. We feel that it is more cost effective to invest in a new vehicle that will increase safety for our firefighters and community, be more reliable and have fewer maintenance cost than to continue to spend money on a 20 year old vehicle.

As you are well aware the space needs of the Department continue to be a problem. The Department has worked with numerous committees over the years to come up with a viable solution to address them. A few plans for a station have been brought forward over the years and for various reasons have not had enough support by the tax payers to be built. Once again a building is being brought forward to be built and we would like your support. Countless hours have been spent going over the design of this building to come up with a feasible design that will serve the needs of the Department for the foreseeable future. We would like to thank everyone who has taken the time to come to the public meetings, stopped by to ask questions, give their opinions and thoughts on the project. We welcome the opportunity to talk with anyone about this project regardless of your personal thoughts or opinions. This project will not only provide the Department with much needed space but will provide areas to safely decontaminate gear, equipment and personnel but will create a modern, code compliant facility located in an area of town that has historically shown the largest number of calls. It will not only allow us to do our job more efficiently and safely but, get people the help they require quicker. Although modern building codes have made fires less prevalent the fires that do happen can be much more dangerous with the building materials used today. Laboratory studies have shown that a small fire like a candle tipping over can completely destroy a room in less than three minutes if left unchecked. So any time that can be saved while responding can be quite significant. Contrary to some rumors that are circulating around town that the one or both of the two existing stations will close as a result of building a new station are simply not true. The Department feels very strongly that the existing stations are needed to provide all the taxpayers of the community with the best possible fire protection. And we feel that by bringing a third station online it will take some of the pressure off them so that they can continue to serve the community for years to come with little or no costly upgrades.

The Department has been working with the Insurance Services Office, ISO, over the past year to review the Town ISO Rating. This rating is used by many insurance companies to set the rates for homeowners insurance. It has been over twenty years since this review has taken place for Tuftonboro. The review entails a very thorough review to include, Department equipment, procedures, training, average response times, average response by personnel and water supply availability around town. This is all weighed by them to come up with a rating number. Historically the Town has been a rated a nine and the islands at a ten. Although the final report is not out yet, it looks as though the Town will make out very well and should see a significant drop in its rating. This can result in lower home insurance rates for property owners if their insurance company uses the ISO rating. Unfortunately due to their accessibility the island's rating won't change. Rest assured it was not for lack of trying on the part of the Department. The final ratings will be made known as soon as they are determined. For more information on ISO please visit [www.isomitigation.com](http://www.isomitigation.com) .

On behalf of myself and the Department I would like to this opportunity to thank all of the other Town Departments and employees for all that they do to support us. Their help and support makes our job easier.

The Towns continued support of the Department continues to be appreciated by not only myself but the entire Department. The entire Department takes pride in serving you and I would like to thank not only them but their families as well for the sacrifices that are made so that the Tuftonboro Fire Rescue Department can provide the best possible service to the community and its visitors. I hope none of you will ever require our services but thanks to your input, support and understanding during these changing times we will be able to continue provide you the service you deserve. Please feel free to approach me with any questions or concerns you may have and I want to wish all well in the year to come.

Respectively submitted,

Adam L. Thompson, Chief

## EMERGENCY MANAGEMENT REPORT FOR 2010

2010 thankfully proved to be another quiet year for Tuftonboro and its residents for any major storms. There were the normal pockets of damage caused by thunderstorms and high winds but luckily no significant or widespread losses were incurred. However it is only a matter of time before we are hit with a widespread event such as another ice storm, large wind event, pandemic, flooding or a Mt. Shaw caliber forest fire. Needless to say the need to keep preparing for such an event is ongoing so that if does occur we'll be ready to respond accordingly.

Progress has been made on the Carroll County Coalition for Public Health All health Hazards Plan and, the regional trailers that contain materials to set up vaccination sites and the like have been stocked and inventoried. The southern region areas trailer is currently parked at the Mirror Lake Fire Station until a more suitable location is found, Possibly Huggins Hospital once the construction is completed.

The Town's Emergency Operations Center (EOC) is located at the Town Hall. It is located there to keep it separate from the emergency shelter and other safety buildings in order to keep them functional for the jobs that they were intended and keep the operational areas separate from the planning area (that is to say do not put all of your eggs into one basket). The EOC is a place where in the event of a town wide emergency town department heads can gather information and dispatch the appropriate resources to handle the problem. There is a radio console, phones and copies of the Town's Emergency Operations Plan (EOP). The EOP is a plan that is designed to cover a wide variety of emergencies from natural disasters, public health pandemics, to terrorist events. The plan was formed in conjunction with State and Federal agencies and all Towns are required to have one. Having this plan in place makes the Town eligible to apply for federal and state grants if they become available. The plan is continually updated and changed to reflect the different issues/threats that may arise or changes in Town officials. The need to have this Center operational for extended periods of time during power failures is important to be maintained, so that communications, phones and direction of resources can take place. Plans are in place to improve the generator situation and make the opening of the EOC more efficient and safer.

I would like to thank all of the other Town Departments for their help in the ongoing planning and their participation in the implementation of the plan if it is ever needed. The State of NH Emergency management Department has and continues to provide valuable guidance in the area of emergency management and our Towns needs.

Respectively submitted,  
Adam L. Thompson, Emergency Management Director

## **REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER**

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

This past fire season had a slightly lower number of fires, as well as lower number of acres burned than the 5 year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season and then the summer rains tend to dampen fire activity later in the season. This year virtually all areas of the state had fires throughout the summer due to the periodic dry spells throughout the season. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. The largest fire for the season was 10.3 acre fire in Charlestown. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2010 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

## 2010 FIRE STATISTICS

(All fires reported as of November, 2010)  
 (figures do not include fires under the jurisdiction of  
 the White Mountain National Forest)

### COUNTY STATISTICS

<u>County</u>	<u>Acres</u>	<u># of Fires</u>
Belknap	5	8
Carroll	1	38
Cheshire	33	33
Coos	1	8
Grafton	13	36
Hillsborough	21	101
Merrimack	20	73
Rockingham	18	43
Strafford	16	9
Sullivan	17	11

### CAUSES OF FIRES REPORTED

			<b>Total Fires</b>	<b>Total Acres</b>
Arson	3	<b>2010</b>	360	145
Debris	146	<b>2009</b>	334	173
Campfire	35	<b>2008</b>	455	175
Children	13	<b>2007</b>	437	212
Smoking	13	<b>2006</b>	500	473
Railroad	0			
Equipment	18			
Lightning	4			

Misc.\* 128 (\*Misc.: power lines, fireworks, electric fences, etc.)

**ONLY YOU CAN PREVENT WILDLAND FIRE**

## TRANSFER STATION 2010

2010 was a very busy year for the Transfer Station. Mark Bishop came on board as a per diem fill in. Clay Gallagher has taken over as the supervisor for Darren Medeiros, who resigned in December. Both are good additions to our team.

This year we have a new 40' container for the Swap Shop. Operation of the shop has been very successful and is highly valued by our residents. We purchased a snow blower for the Bobcat and a snow blade for the T-Rex, which allows us to more efficiently keep the area clear of snow and ice. We also purchased 2 storage containers for recyclable bales of cardboard and steel. That way we can store the bales until we have enough for a full truckload, thus minimizing our cost by only having to pay one transportation charge.

More and more people are recycling which is a direct result of our advertising and an increase in awareness of our residents to the benefits of recycling. Due to this increase in recycling we were able to significantly increase our revenue from \$40,000 in 2009 to approximately \$60,000 in 2010. This increase in recycling keeps our solid waste cost down which lowers our budget requirements to run the Transfer Station.

We would like to thank Paul Kelleher and Don Ditillo for volunteering.

Thanks to all that recycle. Everyone needs to keep passing the word on the benefits of recycling!

Respectfully Submitted,

Clayton Gallagher, Supervisor  
Fred Sargent  
Michele Cole  
Ralph Mitchell  
Mark Bishop  
Michael Hlushuk

**TOWN OF TUFTONBORO**  
**PARKS AND RECREATION COMMISSION**  
**Annual Report 2010**

The Parks and Recreation Commissioners were fairly active last year with our annual swim program and a few small projects. We now have three more talented lifeguards thanks to MaryAnn Murray and hope to keep the beach thriving for years to come. Also Tom Swift of Melvin Village generously gave us the lifeguard stand which has been a great addition.

We refurbished the ground around the Davis Field exercise equipment and replaced a slide at the playground.

We also continued our effort to improve the trails at the Tuftonboro Central Park (Formerly the Gould Lot). We had a local contractor remove some of the bothersome obstacles in the trails and will have more done this year.

At the end of spring our group had some changes losing two members, my wife Kathy and Pat Mancuso decided to cut back on their volunteer schedules but we have found at least one very capable replacement in Gina Lessard. Our many thanks go out to Kathy and Pat. We are always looking for new volunteers to assist in maintaining and creating new recreational resources.

This last month we co-hosted a winter fun day at the Tuftonboro Central Park with the T.C.S. P.T.C.O. and had a good time. We held a benefit raffle for the Tuftonboro Scholarship Fund. Our goal is to increase the awareness of the recreational opportunities that this park has to offer and we are hoping that the Public Safety Building project becomes a reality so that we can pursue more activities on this property.

We commissioners hope that all our residents get out and enjoy the many fun things to do in town and look forward to another year.

Respectfully Submitted,

Eric A. Roseen, Chairman

# TOWN OF TUFTONBORO SWIM PROGRAM REPORT 2010

The summer swim program for 2010 began with the usual week of pre-season practice for the Tuftonboro Torpedoes and registration for lessons. There were 9 hours available for registration and the registration forms were available on the Town website. The registration numbers were down with only 60 youngsters signing up for lessons and 25 swim team members. This trend was seen all across the Lakes Region with some programs even dropping their swim team as a result of low registration.

All the instructors returned except Kathy Roseen who had submitted her resignation in May. The weather was perfect for lessons and the water warmed up very quickly and was most conducive to learning. All youngsters improved a great deal. Lessons were offered from Pre-school aquatics to six and Mary Ann Murray taught a lifeguard training course certifying 3 new lifeguards.

The lifeguard program continued to be successful with only two minor incidents. In one case a patron refused to leave the water during a thunderstorm and the other a patron complained through a third party regarding a lifeguard's performance. The first incident is still being work on with a conference to be scheduled with Town Counsel. The second incident was thoroughly investigated the matter was handled with an in-service training session. Many compliments have been received regarding the lifeguard program. One compliment came to me just yesterday from a resident of the Town. She complimented the lifeguards on their professionalism and constant vigilance. Amanda Moody was the Lifeguard Supervisor responsible for in-service trainings and scheduling the lifeguards. Amanda did a wonderful job.

The Torpedoes Swim Team under the able direction of Amy Karewa was most successful. Amy would often say "They hate me." And I would reply, "That means that you are doing a good job." Her workouts were well planned and effective as evidence by the great improvement of all the swimmers. There were four meets: an intra-squad meet, a meet against Camp Belknap, a quad meet against Wolfeboro, Saco Valley and Gunstock Swim Club. The final meet of the season was a trip to Swampscott Beach Club where the team scored many ribbons and swam many best times. The afternoon was spent enjoying the pool and the ocean after a delicious ice cream sundae party. All participants received the traditional Tuftonboro Torpedoes medal.

At this time I would like to inform the Selectmen of my decision to retire from my position. I had made that decision at the beginning of the season and was shocked to discover as I gathered all my records from years past to pass them on,

that this was my 25th year serving as the director of the Summer Swim Program. I have enjoyed all of these years and am most grateful to the Town Officials, Parents and Children for making them so much fun!

As a member of the Parks and Recreation Commission I will continue to support the program and at the last meeting of the Commission I presented the following recommendations for next year's program. A lifeguard supervisor would follow in Amanda Moody's footsteps, if Amanda does not return. A swim lesson supervisor would be in charge of registrations, scheduling, supervising and submitting payroll for the swim instructors. I am recommending Natasha Moody to fill this position if she is available and willing. Lastly, Amy Karewa would be continuing as the Swim Coach with an Assistant coach to be named next year.

I believe the number of instructors could be reduced to 3 swim instructors, the lifeguard staff should increase to at least 6 to provide for adequate coverage and perhaps allow for an increase in hours covered on the weekend and during warm weather periods. There were many days when the beach was very crowded as the guards left at 5 PM.

Respectfully submitted,  
Mary Ann Murray

## Tuftonboro Capital Improvements Program Committee

The CIP Committee presented its fourth annual report to the Board of Selectmen on November 16, 2010 — some six weeks later than last year. Copies of the report are available at the Library, via the CIP Committee's page on the Town's website where the report can be viewed and downloaded, and (until the supply is exhausted) at the Town Offices. There were two reasons we began our cycle of meetings later in the summer: first, those responsible for the town functions with which we interact had become accustomed to our process. Secondly, last year's experience with a town tax rate that caught everyone by surprise reinforced the importance of knowing that tax number before finalizing our recommendations.

The CIP Committee's primary function is to provide the Selectmen with our recommendations for a schedule of "Capital Projects" arrayed over the next ten years. Our working definition of a Capital Project is one costing at least \$10,000 and having a useful life of at least two years. Our report is advisory only, and the Selectmen are not required to follow its recommendations. However, it represents a serious, critical evaluation of every Capital Project being proposed. The CIP process is an important source of useful long range financial planning. The discipline required for planning improves management of the Town at all levels. Our list of recommended projects also includes suggested financing schedules reflecting our committee's view on the yearly cost voters can be reasonably be expected to approve. Because Tuftonboro "swims in a lake" that includes the Governor Wentworth Regional School District, Carroll County, and, unavoidably, the finances of state government, we also make an effort to define the expected impact of the needs of these other entities upon our taxpayers.

This year's CIP Report recommends the following Capital Projects for the Selectmen to consider in proposing the Warrant Articles for Town Meeting in March, 2011:

- Emergency generator for the Town Office/Police/Emergency Operations Center
- Replacement fire apparatus for "10-Engine-1"
- Replacement of one police vehicle
- Repair of specified roads/culverts/bridges
- The "paving" warrant article
- Addition to the Capital Reserve established for Library Facilities
- Construction of a Fire Station
- Creation of a Capital Reserve for Police Facilities
- Backhoe for the Transfer Station
- Modifications to the Transfer Station building and repositioning glass crusher
- Creation of a Capital Reserve for Revaluation

The cost in 2011 of these recommended Capital Projects is \$655,000. This burden is less than our calculations for the town's Capital Capacity — by some \$51,000 this year. As our voters have been reluctant to approve larger projects in recent years, Tuftonboro's actual capital spending has been below our Capital Capacity for the past four years which reduces that benchmark even further. For a discussion of "Capital Capacity" please see our annual report.

The GWRSD project at Kingswood is well-underway. The projected 2011 impact on our taxpayers is \$.21/\$1,000 assessed value. The Mountain View project replacing the old nursing home should cost about \$.20/\$1,000 assessed value in 2011. One substantial uncertainty is the status of the Donor Town tax. Our best information suggests an impact on our taxpayers of approximately \$.88/\$1,000 unless the "collar" currently neutralizing the effects on Donor Towns, but due to expire July 1, 2011, is extended past that date. Both Legislature and Governor acknowledge a need to solve the "Claremont" issues once and for all, but the situation is changing day to day, and we have not heard a responsible voice saying the "collar" will be extended.

Four new members were appointed to our committee this year including: John Lapolla as our Planning Board representative, Bill Marcussen, Cheryl Marrisseau, and Kristen Pike. Each became an active participant with their first meeting. Vicki Kinnaman had to drop off the committee this year but remained our entry point to the town website for agendas, minutes and other assistance. After doing the "heavy lifting" as the CIP Committee Chair for three years, John Simms passed the gavel and agreed to stay on as Vice Chair. Lloyd Wood put in his fourth year as our representative from the Budget Committee, and Selectmen's representative Carolyn Sundquist confirmed the wisdom of having a direct link between Selectmen and CIP Committee helping keep both on the same page.

On behalf of our committee, thanks to all who helped us with their cooperation and support. We asked for lots of information from the heads of departments, committees, commissions, and boards, and especially Jack Widmer. Jack Robertson, Superintendent of Schools, has always been most helpful educating us in GWRSD finances. We also thank the Board of Selectmen, the Budget Committee, and the Planning Board for their continuing support. All those mentioned here have one thing in common: a desire to serve the people of Tuftonboro to the best of their abilities. It was our privilege to work with them to that end.

Finally, we urge those interested in Tuftonboro's capital spending plans (and in knowing more about the many influences on our tax rates) to read our report. Tell us what you think.

Respectfully submitted,  
Terry Smith, Chair

## TUFTONBORO CONSERVATION COMMISSION

The Tuftonboro Conservation Commission (TCC) has had another busy and productive year. Regular recurring activities include the preliminary review and processing of numerous NHDES Wetlands Division applications from Tuftonboro residents, facilitating the placement of conservation easements, attendance of professional presentations and conferences that support conservation and preservation efforts in Hew Hampshire, and monitoring the environmental health of lakes and waterways.

The Wetlands Division applications we review all involve a site visit by one of our commissioners, and when necessary, the preparation of field notes and recommendations.

An important part of the TCC work is monitoring water quality in Lake Winnepesaukee and Mirror Lake. We fully appreciate the work of all the volunteers that take the water samples and deliver them to a UNH laboratory for testing. The number of samples taken in Mirror Lake in 2010 has shown an improvement in water quality over 2009. Mirror Lake did not have a recorded cyanobacteria breakout in 2010.

This year was another active one in monitoring the Wolfeboro Wastewater Treatment Plant (WWTP) Rapid Infiltration Disposal System (RWIDS). The RWIDS was experiencing more problems in 2010. Sand migrating from the side of the hill was flowing into the seep streams that have developed. The sand was filling in the streams and overflowing into Nineteen Mile Brook. Wolfeboro was able to receive an Emergency Permit within 24 hours to excavate two settlement ponds, one on Wolfeboro Property and one on Tuftonboro Property, with concrete catch basins to hold back the sand. They also were required by the State to remove the sand that migrated into the Brook. The Tuftonboro Conservation Commission did another algae survey of the Brook this year and will have our consultant review the data and compare it with flow rates and treatments that were done to the wastewater to compare it with the results of the survey.

The 2010 workload for the NHDES included 18 approved permits, and 13 New Permits. Contact any of the members of the Conservation Commission at the Town Offices or refer to the NHDES web site [www.des.nh.gov/wetlands](http://www.des.nh.gov/wetlands) regulatory assistance regarding wetland permits.

Respectfully Submitted,  
Mike Phelps, Chair  
Dave Durnam  
Jerry Light  
Nancy Piper  
Steve Wingate

## PLANNING BOARD REPORT 2010

The changes to the Zoning Ordinance that we proposed in 2009 to be in compliance with RSA 674:58-61 concerning workforce and affordable housing for presentation to the voters at the March 2010 Town Meeting were approved at that meeting. With the continued slowdown in the economy, application activity for the Planning Board has slowed considerably. This gave the board extra time to work on a substantial rewriting Subdivision and Site Plan Review Regulations. This was needed to tighten these regulations to allow for better control of the post-approval activity of applicants to better protect the citizens of Tuftonboro. These new regulations were presented and adopted at a public hearing in December. We also proposed one small change in the Zoning Ordinance to be placed on the warrant in 2011.

We revised our Rules of Procedure, created a Certificate of Monumentation and a Notice of Guaranty of Performance Assurance.

We approved five lot mergers, four subdivisions and one boundary line adjustment resulting in no net gain of new lots in Tuftonboro. We approved four Site Plan Review applications for the addition of new buildings at some summer camps and the establishment of a hardscape business. We also held one preliminary hearing and one Design Review hearing.

A notice of default was served on the Tuftonboro Farms developer and the Letter of Credit was called. We also spent time meeting with the land owners at Tuftonboro Farms and the Board of Selectmen to resolve the issue of unfinished roads.

We developed a matrix in order to establish the primary responsible parties and to track the status of the goals and objectives of the Master Plan. We met with these various boards and committees and the process is ongoing.

Vicki Kinnaman left the board at the end of her term. Tony Triolo was moved from alternate to full board member.

Respectfully submitted,  
Mirick Friend, Chairman

## 2010 ZONING BOARD OF ADJUSTMENT

This past year the board had 12 hearings, 9 requests for variance and 3 special exception requests. One of the requests for a variance was to repair a nonconforming entry way with an extension to make it safer and no closer to the boundary line. The board decided it was a natural expansion by rule and approved. 5 requests were to upgrade or replace non conforming structures, no closer to the boundaries than currently existed. All approved. We had one to add a dormer over the porch no closer to the front boundary. One non conforming lakefront structure that had no front entry way and owner had received a shoreline permit from the State to allow access from the front with a deck. The board approved both applications.

The Board approved an application for a special exception for a special home occupation to allow an ambulance service to be housed in Tuftonboro.

The Board also approved, with conditions, a special exception for the wholesale of horticulture products. Applicant must go to the Planning Board for Site Plan approval.

One variance and one special exception were withdrawn with no action taken.

Board members are: Bob Murray, Chairman  
Jim Cubeddu, Vice Chairman  
Niel Hansen  
Mark Howard  
Tony Lyon  
John Cook, Alternate  
Betsy Frago, Alternate  
Jackie Rollins, Secretary

# TUFTONBORO AGRICULTURE COMMISSION

## Annual Review Year 2010

The Tuftonboro Agriculture Commission organized the third annual Town-Wide Yard Sale.

There was a community site at the town office parking lot as well as individual sites across town. There were 20 sites on the map. This event coincides with Earth Day which is held country wide in mid April and promotes recycling. It was fun to get out around town and see our neighbors! Start gathering your items for the 2011 event which will be towards the end of April 2011.

Once again the Community Garden abutting the Town Offices has attracted the attention of the agriculturally inclined citizens of Tuftonboro for its rural appeal, the growing of local produce, and its utilization of public space. The Garden is self sustaining at no cost to the town due to a seasonal fee used for preparation expenses. The fee has also reduced the cost of the watering system installed in 2009 by about one third.

Our gardeners this year totaled 23 who planted 32 plots out of 44. Also two plots were put to use by the Tuftonboro Central School's After School Garden Club and one plot was used by the Tuftonboro Historical Society for produce for their Annual Fair.

A goal for year 2011 is to place a free standing bulletin board near the Garden for appropriate agricultural notices.

We are interested in organizing a Farmer's/Gardener's Market in the near future. Those of you that are interested, please get in touch!

From early indications year 2011 will build on the successes of year 2010. We look forward to suggestions from the community on other agricultural projects that we could embrace.

Respectfully submitted,  
Anthony Lyon and Annette Cram  
Co-Chairs

# CODE ENFORCEMENT OFFICER / HEALTH OFFICER

For the Year 2010

88 Building Permits  
10 New Homes  
87 Electric Permits  
40 Plumbing Permits  
66 Gas Piping Permits  
1 Outdoor Wood Boiler  
23 Certificates of Occupancy  
457 Inspections

**\$6.077 Million in overall building construction, \$2.375 million in new homes.**

The new State Shoreland Permit has had some minor changes in the past year. The State Subsurface Dept. has also had some changes.

The state will adopt a new version of the Electrical Code in 2011. The 2011 N.E.C.

As part of the responsibilities as the Health Officer, Pandemic planning is currently ongoing as part of a coordinated effort within the town and county.

**Office Hours:**

Monday-7am to noon  
Tuesday-7am to noon  
Wednesday- 1pm to 3pm  
Thursday-7am to noon  
Friday-7am to noon

**Inspection Hours:**

Monday-1pm to 3pm  
Tuesday-1pm to 3pm  
Wednesday-7am to noon  
Thursday-1pm to 3pm  
Friday-1pm to 3pm

**569-4539 ext.15 or 670 4042**

Respectfully submitted,  
John (Jack) Parsons  
Code Enforcement Officer  
Health Officer

## 2010 REPORT OF THE TRUSTEES OF THE TRUST FUNDS

During 2010 the Trustees of the Trust Funds for the Town of Tuftonboro managed the following funds:

1. Charles Davis Fund
2. Leon F. Shepherd Scholarship Fund
- 4a. Tomb Library Fund – Franklin-Templeton
- 4b. Tomb Library Fund – Johnson & Johnson Stock
5. The Tuftonboro Scholarship Fund
6. The Cemetery Trust Funds
7. The Tuftonboro Free Library Capital Reserve Fund

In managing these Funds, the interest from the Leon F. Shepherd Fund was distributed to six (6) Tuftonboro students for their continuing education; the Davis Fund earnings were given to seven (7) residents over seventy years of age.

The Tomb Fund, which supports the Tuftonboro Free Library, is invested in Franklin Templeton Mutual Quest Fund.

The Tuftonboro Scholarship Fund, created in 1999 continued to grow with contributions from friends and generous donations from Bald Peak. The Trustees, with the help of the Parks and Recreation Commission, sponsored the “Swim for Scholarship” fundraiser at the town beach to raise funds and awareness in the community about this scholarship. The “Ski for Scholarship” fund raiser had to be cancelled because of lack of snow. The Trustees were able to award scholarships from this fund to three (3) very deserving Tuftonboro Scholars. Contributions from the community will help the Scholarship Fund continue to grow so the scholarships will be expanded. Recently several teachers have been honored by donations to the Scholarship Fund from grateful parents. We thank all those Tuftonboro citizens who have had the faith to honor our school employees in such a positive way.

The Cemetery Trusts and Tuftonboro Free Library Capital Reserve Fund are held in a Vanguard Mutual Fund.

All funds with the exception of the Tomb Fund – Johnson & Johnson are currently invested in conservative Mutual Funds.

Trustees of the Trust Funds  
Barbara L. McClure  
Betsy McCarthy  
Eric Letendre

## 2010 CEMETERY TRUST FUNDS REPORT

The Cemetery Funds were invested in conservative mutual funds this year. The interest earned from these funds was given to the selectmen to cover the cost for maintenance and upkeep of the cemeteries under the Trustees' care. The Trustees are responsible for turning the water on and off at the Town Cemetery, seeing that the cemeteries are maintained, overseeing interments and answering any inquiries that effect the cemeteries.

Cemetery Sexton, Bill Stockman, oversaw maintenance and supervised the placing of stones at burial sites.

Trustees of the Cemetery Trusts  
Betsy McCarthy, Chairman  
Eric Letendre  
Barbara McClure

## TUFTONBORO FREE LIBRARY Annual Town Report for 2010

The library experienced record usage again in 2010. We registered 147 new patrons and circulated 42,143 items in 257 open days. Summer circulation increased by 10% over 2009. Total circulation was more than 4,000 over 2008, and has more than doubled since 2001. Books still out-circulate all other items combined. We weeded 1,039 items and added 2,052 new and donated items to the collection, which now stands at 29,109, nearly 50% over capacity for the building's design.

Lack of adequate space for resources, services, programs, patrons, staff, and parking continued to be the major issue facing the library in 2010, and the Trustees continued to work toward the goal of a new building. At Town Meeting, voters approved converting the \$85,000 remaining in the non-lapsing fund created in 2006 to a Library Capital Reserve Fund. Also this year, Trustees publicly committed to fundraising \$250,000 or approximately 10% of project costs, and the CIP Committee, Selectmen, and Budget Committee all recommended adding \$50,000 to the Capital Reserve Fund in 2011. Fundraising events this year included a yard sale, plant sale, art sale, the KnitWits' sweater sale, and the Friends' Book & Bake Sale. Private fundraising now stands at just over \$125,000.

We installed two additional computers (one donated, one recycled from the Director's office) in the meeting room, for a total of seven public computers. This helped to meet the growing demand for public Internet access, but it also further restricted the space available for public programs and meetings at a time when community use of the meeting room is increasing. In other technology news, eBooks became available through the library website. This new resource, along with downloadable audios, allows us to offer literally thousands of audio and digital books to our patrons without taking up any additional shelf space. The library also participated in a statewide program run through nhsaves.com, which provided two Kill A Watt Energy Detectors for public circulation.

We recorded total attendance of 1,610 for 96 library-sponsored programs in 2010. Family and children's programs included weekly pre-school Story Hour, weekly visits from both first grades, and the 11th annual presentation of The Polar Express. For the fifth year, the popular winter Book & Author Luncheon series introduced adult audiences to four distinguished and fascinating local and regional authors.

TFL's original seven-week summer reading program, Food for Thought, matched 89 children signed up to read for pleasure with 78 adult sponsors who agreed to donate an item to the Life Ministries Food Pantry for each book read. The kids read a remarkable 1,232 books, while the sponsors generously donated 1,452 food items! Summer programs this year also included three special performances, three

themed craft workshops, and thanks to volunteer ice cream makers Bert and Dan Caron, an unforgettably delicious Homemade Ice Cream Social.

Twenty-two community groups and Town committees used the Hamel Meeting Room 133 times this year: Abenaki Tower & Trail Association, Beginner Farmers, Carroll County Transit, Comfort Quilters, U.S. Census training, CIP Committee, Crewe Embroiderers, D.A.R., Daisy Girl Scouts, 4-H, GWAC, Hikers, History Book Club, Happy Hookers, KnitWits, Lakes Region Reads, Mountain Shadows Association, NH Department of Cultural Affairs, Newcomers Gardeners Group, Newcomers Knitters Group, Tuftonboro Association, and the Tuftonboro Historical Society.

Original art, craft, and collectibles exhibits this year showcased the work of many talented area artists, including Susann Foster Brown, Mary Jane Beattie, Ilda Barbieri, Carla Brewster and Julie Walker, and Kate Heckel, as well as popular group shows mounted by the Happy Hookers, Knit Wits, and Lakes Region Photography Club, a Perform It! Theatrical Retrospective, and the annual TCS student art display. Building maintenance in 2010 included mitigating several deficiencies identified by the Town's Joint Loss Safety Committee. These included pruning shrubs to clear front and rear walkways, removing limbs and trees blocking parking lot lights, rewiring outlets and installing a GFCI plug in the meeting room kitchenette. Unfortunately, the building remains non-compliant with ADA regulations.

Donations and grants totaled just over \$12,500, or about 8% of the total operating budget. In addition to the many generous donations from individual patrons, major gifts from the D.A. Hamel Family Charitable Trust, the Henry F. Hurlburt III Charitable Trust, the Eglemere Foundation, and the Friends of the Library supported collection development. The Friends also funded technology purchases including a new computer for the director's office and library website hosting, as well as equipment purchases including additional media shelving and a new vacuum cleaner. Gifts from the Abenaki Tower & Trail Association, the Governor Wentworth Arts Council, the Mountain Shadows Association, the Hikers, the Tuftonboro Islanders, and the Mirror Lake Community Church supported public programs for both adults and children. MLCC also funded purchase of new materials for the New Hampshire Collection, in honor of Ernie Piper.

Personnel changes this year included promoting Dennis Guilmette to Circulation Supervisor, a staff position which had been vacant since 2005. And in a move to lighten the Trustees' policy-making and fundraising load, former two-time Trustee Marsha Hunter rejoined the board in September as an Alternate.

We're very grateful for our amazing volunteers, whose cheerful assistance with everything from shelving to schlepping made a big difference during such a busy year: Chris, Carla, Tyler, and Alex Brewster keep the grounds groomed and blooming. Jane Wilson maintains order on the shelves and Hannah Sargent "fronts" them. Deidra Zimmerscheid is our invaluable Saturday Factotum. Together, they

contributed a total of 138 volunteer hours this year, helping to make the library the diamond in the heart of Tuftonboro.

Thanks to all of our patrons, who expect (and so, inspire) excellence in library service, to the Trustees who wholeheartedly support our efforts to provide it, and to the dedicated staff members who ensure it: Sally Andersen, Jennifer Caldwell, Lynn Dancause, and Dennis Guilmette.

Respectfully submitted,  
Lindalee M. Lambert  
Christie V. Sarles  
Co-Directors

# TUFTONBORO FREE LIBRARY

Financial Report for 2010

## INCOME

Book Sales	\$1,971.36
Copy Machine	\$797.57
Fines	\$631.00
Gifts	\$14,059.24
Town Funds - General Fund	\$39,477.00
Town Funds - Salaries	\$91,291.32
Interest	\$9.35
Non-resident Fee	\$205.00
Account Transfers	\$26,869.25
Investments Income	\$2,213.08
Other \$973.70	
Total Income	\$178,497.87

## EXPENSES

Gross Salaries	\$91,291.32
Collection Development	\$29,242.14
Electric	\$2,948.48
Equipment	\$2,782.70
Maintenance	\$5,498.24
Heat	\$2,833.00
Postage	\$251.89
Telephone	\$1,034.35
Supplies	\$3,037.92
Programs	\$1,981.74
Staff Dev	\$930.75
Petty Cash	-\$35.79
IT	\$3,415.63
Account Transfers	\$27,174.25
Other	\$170.03
Total Expenses	\$172,556.65

## SPECIAL ACCOUNTS - Balances on hand 12/31/10

### PEOPLES BANK MONEY MARKET ACCOUNT

Balance on Hand 01/01/10	\$4,124.07
Income:	
Transfers from Checking Acct	\$31,555.29
Interest	\$79.85
Withdrawals:	
Transfers to Checking Acct	\$16,869.25
Balance on Hand 12/31/10	\$18,889.96

### TRUST FUNDS

NHPDIP - General	\$57,958.75
NHPDIP - HOPPIN	\$5,968.65
Fidelity - General	\$32,917.67
Fidelity - HOPPIN	\$16,098.17

### BUILDING FUNDS

Peoples Bank Savings Account	\$1,469.67
Peoples Bank CD	\$34,275.02

Respectfully submitted;  
Marsha B. Hunter  
Alternate Trustee/Treasurer



## Raymond S. Burton

338 River Road  
Bath, NH 03740  
Tel. (603) 747-3662  
Car Phone (603) 481-0863  
E-mail: [ray.burton@myfairpoint.net](mailto:ray.burton@myfairpoint.net)

*Executive Councilor  
District One*

REPORT TO THE PEOPLE 2011  
Ray Burton, Executive Councilor

Writing this report to the citizens of District One is always an interesting undertaking to try to condense on one page a quick look at where your NH State government might be headed in 2011 and the years ahead.

There have been significant changes in the membership of the Legislature and Executive Council at the NH State House. This coupled with a serious lack of money to accomplish basic needs as currently being delivered will certainly present challenges for NH House and Senate members. My suggestion is to stay in close touch with your local Senators and House Members. To find your local State Senator and House Members go to: <http://gencourt.state.nh.us/house/members/wml.aspx> Another good source for information is your local library or Town/City Clerks Office.

This is the planning year for the 10 year transportation plan. Highway, rail, aviation, and public transportation projects are all a part of the hearing process that the five Executive Council members will be holding. Hearings are held in each of our Districts. Local information from the area regional planning commissions is key to having successful projects included in the proposed plan which is delivered by law to the Governors desk by December 15, 2011 and then by law to the NH House and Senate by January 2012.

I cannot emphasize enough the urging of local citizens to volunteer for the dozens of volunteer boards and commissions which the Governor and Council are required to find individuals to serve on. For a list of those commissions go to: <http://www.sos.nh.gov/redbook/index.htm>. If you are interested in serving send your letter of interest and resume to Jennifer Kuzma, Governors Office, 107 North Main St., Concord, NH 03301. Tel: 603 271-2121.

There are three District Health Councils in District One that meet 3 times a year to hear directly from the Commissioner of Health and Human Services. If you are interested in being added to this list send your email address to me at [ray.burton@myfairpoint.net](mailto:ray.burton@myfairpoint.net).

As always, my office has a supply of NH Constitutions, official tourist maps and other information about the Executive Council. I am always available to speak with local groups.

It is an honor to represent your region.



### Towns in Council District #1

#### CARROLL COUNTY:

Albany, Bartlett, Chatham, Conway, Eaton, Effingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tiltonboro, Wakefield, Wolfeboro,

#### GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Erifield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Livemore, Littleton, Lyman, Lyme, Monroe, Orange, Orford, Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

#### BELKNAP COUNTY:

Aton, Belmont, Center Harbor, Gilford, Laconia, Meredith, New Hampton, Sanbornton, Tilton

#### COOS COUNTY:

Berlin, Carroll, Clarkeville, Colebrook, Columbia, Dalton, Dixville, Dummer, Errol, Gorham, Jafferson, Lancaster, Milan, Milfield, Northumberland, Pittsburg, Randolph, Shelburne, Stewartstown, Stark, Stratford, Whitefield

#### SULLIVAN COUNTY:

Charlestown, Claremont, Cornish, Croydon, Grantham, Newport Plainfield, Springfield, Sunapee

**TRI-COUNTY COMMUNITY ACTION**  
**Serving Carroll, Coos and Grafton Counties**

448 WHITE MOUNTAIN HIGHWAY, TAMWORTH, NH. 03886  
[603] 323-7400 ~ Toll Free 1-888-842-FUEL (3835) ~ Fax (603) 323-7411

To the Selectmen and Residents of the Town of Tuftonboro:

Tri-County Community Action/Carroll County is a private non-profit agency that was established in 1965. The Resource Center is located at 448 White Mountain Highway in Tamworth.

During the fiscal year July 1, 2009 through June 30, 2010, our agency has provided services to Tuftonboro residents that total \$123,003. The services provided include; Fuel Assistance, Electric Assistance, Weatherization/Home Energy Conservation and Homeless Prevention. In addition, we are the conduit for the distribution of USDA Surplus Food to all the food pantries in Carroll County.

Tri-County Community Action provides necessary services for the most vulnerable and less fortunate citizens in our communities who would otherwise have to seek help from the town. We are depending upon funding from your town and neighboring communities countywide. These local funds are used to make available local intake and support for federal and state programs including Fuel Assistance, Electric Assistance, Homeless Prevention, Weatherization, and electric utility conservation programs.

We greatly appreciate your support and look forward to a continued cooperation and partnership with your towns' residents, elected officials and staff.

Respectfully submitted,  
Paula Abraham  
Community Contact Manager  
Carroll County

# RESIDENT MARRIAGE REPORT FOR THE TOWN OF TUFTONBORO

For the Year January 1 - December 31, 2010

Date of Marriage	Person A's Name	Person A's Residence	Person B's Name	Person B's Residence
January 17, 2010	Marcy Cheney	Tuftonboro, NH	Sarah Dumais	Manchester, NH
February 13, 2010	Martin McKenna	Tuftonboro, NH	Courtney Carpenter	Tuftonboro, NH
March 17, 2010	Gary Steinbach	Tuftonboro, NH	Terry Johnson	Tuftonboro, NH
June 19, 2010	Jesse Bowen	Leominster, MA	Kristen Davis	Tuftonboro, NH
August 14, 2010	Joshua Greenbaum	Tuftonboro, NH	Megan Wichland	Tuftonboro, NH
August 21, 2010	Jonathan Gauvreau	Tuftonboro, NH	Chrystal Moore	Tuftonboro, NH
September 25, 2010	Zachary Tufts	Tuftonboro, NH	Hannah Colbath	Tuftonboro, NH
October 10, 2010	Kenneth Chase	Tuftonboro, NH	Jennifer Montrose	Tuftonboro, NH
October 10, 2010	David Hiltner	Tuftonboro, NH	Colleen McElwee	Tuftonboro, NH
October 23, 2010	Kreg Penny	Tuftonboro, NH	Lisa Hoover	Tuftonboro, NH

This is not a list of events filed by the Town Clerk, but is a list of events reported to the Division of Vital Records Administration to have occurred to a RESIDENT of Tuftonboro.

I hereby certify that the above is correct to the best of my knowledge and belief.  
Heather K. Cubeddu, Town Clerk

# RESIDENT BIRTH REPORT FOR THE TOWN OF TUFTONBORO

For the Year January 1 - December 31, 2010

<b>Date of Birth</b>	<b>Child's Name</b>	<b>Place of Birth</b>	<b>Name of Father</b>	<b>Name of Mother</b>
January 20, 2010	Brady James Munroe	Rochester		Stacey Munroe
March 3, 2010	Lillian Grace Ferland	Dover	Andrew Ferland	Kathaleen Ferland
March 12, 2010	Parker Logan Detwiller	Dover	Gregory Detwiller	Paige Detwiller
March 31, 2010	Ella Mae Smith	Laconia	Daniel Smith	Jade Smith
April 22, 2010	Brayden Alexander Sharp	Rochester	Robert Sharp	Bryanna Demeritt
April 29, 2010	Addelyn Grace Joseph	Laconia	Kyle Joseph	Sarah Joseph
May 15, 2010	River Lilly Mason-Bean	Laconia	Michael Bean	Lacey Mason
May 25, 2010	Thomas Orazio LaFavre	Laconia	Thomas LaFavre	Kourtney LaFavre
July 21, 2010	Kyle James Chase	Laconia	Kenneth Chase	Jennifer Montrose
August 23, 2010	Everett Ward Bowley	Laconia	Albert Bowley, III	Saunseria Bowley
September 19, 2010	McKenna Rafikie Kleinrock	North Conway	Matt Kleinrock	Megan Credit
December 17, 2010	Ellory Grace Lovering	Dover	Jefferson Lovering	Karin Swain Lovering

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I hereby certify that the above is correct to the best of my knowledge and belief.

Heather K. Cubeddu, Town Clerk

# RESIDENT DEATH REPORT FOR THE TOWN OF TUFTONBORO

For the Year January 1 - December 31, 2010

<b>Date of Death</b>	<b>Name of Deceased</b>	<b>Place of Death</b>	<b>Name of Father</b>	<b>Mother's Maiden Name</b>
January 22, 2010	Charles Williams	Center Tuftonboro	Frank Williams	Katherine Foote
February 19, 2010	Richard Sawyer	Ossipee	Greenfield Sawyer	Gladys Brown
April 2, 2010	Nicholas Molea	Wolfboro	Stephen Molea	Marie Scalafani
April 8, 2010	Arthur Anderson, Jr	Wolfboro	Arthur Anderson, Sr	Clarice Alvis
May 24, 2010	Wolfgang Kaiser	Wolfboro	Richard Kaiser	Katherine Berthold
May 31, 2010	Frederick Buesser	Wolfboro	Frederick Buesser	Beatrice Rennell
June 3, 2010	Heather Riegel	Wolfboro	Frederick Lynn	Darlene Benson
July 12, 2010	Dorothy Roome	Center Tuftonboro	Ivan Piper	Eleanor Morris
August 7, 2010	Elizabeth McKenzie	Center Tuftonboro	Isaac Baker	Ruth White
August 19, 2010	Roy Carder	Wolfboro	Reginald Carder	Florence Bruce
September 7, 2010	Linda Johnson	North Conway	Robert Farmer	Dorothy Cisko
September 14, 2010	Peter Lyon	Laconia	William Lyon	Frances Bleiher
September 17, 2010	Mary Cheney	Tilton	W. Allen	Muriel Wingate
September 21, 2010	Barbara Davidson	Wolfboro	Charles Peckham	Bessie Hannaford
September 25, 2010	Delma McIntire, Jr	Ossipee	Delma McIntire	Eunice Frye
October 1, 2010	George Newall, Jr	Lebanon	George Newall, Sr	Hannah Reid
October 7, 2010	Richard Bonstra, Sr	Franklin	Thomas Bonstra	Sophie Graese
October 10, 2010	Dorothy Morris	Melvin Village	Frank Bennett	Eleanor Dawes
December 10, 2010	Ruby Weeks	Wolfboro	Carlton Eldridge, Sr	Esther Haley
December 29, 2010	Carole Ferdinand	Wolfboro	Frank Yeadon	Evelyn Steeves
December 31, 2010	Delbert Haley, Jr	Wolfboro	Delbert Haley, Sr	Muriel Roberge

This is not a list of events filed by the Town Clerk, but is a list of events reported to the Division of Vital Records Administration to have occurred to a RESIDENT of Tuftonboro.

I hereby certify that the above is correct to the best of my knowledge and belief.

Heather K. Cubeddu, Town Clerk

## NOTES

**TOWN WARRANT**  
**Town of Tuftonboro**  
**State of New Hampshire**  
**March 8-9, 2011**

To the Inhabitants of Town of Tuftonboro in the County of Carroll in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at the Tuftonboro Town House, 247 Middle Road, in said Tuftonboro on Tuesday, the 8th day of March, 2011, beginning at 10:00 o'clock in the forenoon of said day to act on the following Articles 1 and 2, the polls to remain open until seven o'clock in the evening (7:00 p.m.).

You are hereby notified to meet at the Tuftonboro Central School, 205 Middle Road, in said Tuftonboro on Wednesday, the 9th day of March, 2011, beginning at 7:30 in the evening to act upon the remaining articles.

1. **To choose all necessary Town Offices for the year ensuing.**
2. **Are you in favor of the following amendment to Section 4.3 CERTIFICATE OF OCCUPANCY as recommended by the Planning Board?**

Amending Section 14.3.3 Compliance:

No Certificate of Occupancy shall be issued for any premises unless the proposed use of the land, Buildings and other structures thereon comply with:

- A. The provisions of this Ordinance or the terms of a Special Exception or Variance issued by the Board of Adjustment pursuant to RSA 674:41.II.
- B. All applicable housing, health, fire, safety, Building codes and ordinances.
- C. RSA 676:12.V. which states that on land which is part of a subdivision plat or site plan, no building shall be used or occupied prior to the completion of required streets and utilities, except upon such terms as the Planning Board may have authorized as part of its decision approving the plat or site plan.

3. **To see if the Town will vote to raise and appropriate the sum of Three Million Two Hundred Thousand Dollars (\$3,200,000.00) for the purpose of building and equipping a Public Safety Facility. The Three Million Two Hundred Thousand Dollars (\$3,200,000.00) of such sum to be raised through the issuance of Bonds or**

Notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state, or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof. (Note: Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee).

(Recommended by the Board of Selectmen 3-0 and not recommended by the Budget Committee 4-3)

(Secret Ballot with two-thirds vote required)

4. (By Petition): To see if the Town will vote to raise and appropriate the sum of One Million, Five Hundred Thousand Dollars (\$1,500,000) for the purpose of building and equipping a new Fire Station, including radiant heat for the floor of the apparatus bays, such sum to be raised through the issuance of bonds or notes in accordance with the provisions of the Municipal Finance act (RSA Chapter 33). Further, to authorize the Selectmen to issue and negotiate such bonds and notes and to determine the rate of interest thereon, and the maturity, and other terms thereof, and to authorize the Selectmen to apply for, receive and expend Federal or State grants that may become available for said purpose.

(Not recommended by the Board of Selectmen 3-0 and Recommended by the Budget Committee 5-1-1)

(Secret Ballot with two-thirds vote required)

5. Are you in favor of the transfer of development rights from the following Town-owned parcels known as the "Great Meadows" for the purposes of creating perpetual conservation easements and restrictions against future development (Tax Map #31-1-3, 31-1-2, 31-1-4, 31-1-6, 31-1-7 and 31-1-10)?

(Majority vote required)

(Recommended by the Board of Selectmen 3-0)

6. To see if the Town will vote to raise and appropriate the sum of One Hundred Eighty Five Thousand Dollars (\$185,000) for the paving of town roads.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

7. To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) for improvement to the Transfer Station Facility, namely enclosing the rear section of the recycling building and relocating the glass crusher.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

**8. To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Two Hundred Fifty Dollars (\$37,250.00) to purchase and equip a new Police Cruiser.**

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-1)

**9. To see if the Town will vote to authorize the Selectmen to enter into a five year lease/purchase agreement for \$420,065.00 for the purpose of obtaining a fire truck for the fire department and to raise and appropriate the sum of Ninety Thousand Three Hundred Ninety Three Dollars (\$90,393) for the first year's payment for that purpose to come from taxes and to raise and appropriate \$17,270.00 for additional equipment, such sum to come from Undesignated Fund Balance. The total cost for the Fire Truck and additional equipment is \$437,335.00. This lease/purchase agreement contains an escape clause.**

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

**10. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be added to the Library Capital Reserve Fund.**

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

**11. To see if the Town will authorize the Selectmen to enter into an Intermunicipal Agreement with Moultonborough and Wolfeboro and vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500.00) for the participation in the Milfoil Joint Board. This will be an ongoing project and any additional funds are expected to be added to the operating budget.**

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

**12. To see if the Town will vote to establish an Expendable Trust Fund pursuant to RSA 31:19-a, to be known as the Milfoil Eradication Expendable Trust Fund, for the purpose of milfoil eradication in any bodies of water within the Town of Tuftonboro, and to raise and appropriate the sum of One Thousand Dollars (\$1000.00) to be placed into this fund; further, to appoint the Board of Selectmen as agents to expend both principal and interest from this Fund.**

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

13. To see if the Town will vote to “Conditionally Layout” 2,550 feet of Zadeda Farm Lane and Black Bear Run (Tuftonboro Farms Subdivision , phases 1 & 2) and to raise and appropriate the sum of Forty-Six Thousand Dollars (\$46,000) for the purposes of completing road construction in accordance with approved plans and Town standards, said sum to be paid for with \$22,300 the Town is holding from a called letter of credit in the Planning Board Escrow account and the remaining \$23,700 is to be raised from taxes and is to be repaid by the property owners (16) fronting on said roads through a betterment assessment as allowed by RSA 231:28 thru RSA 231:31. This article is submitted by the Selectmen as an alternative to petitioned article 14.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 4-1-2)

14. (By Petition): To see if the Town will vote to “Conditionally Layout” 2,550 feet of Zadeda Farm Lane and Black Bear Run (Tuftonboro Farms Subdivision, phases 1 & 2) and to raise and appropriate the sum of Forty Six Thousand Dollars (\$46,000) for the purposes of completing road construction in accordance with approved plans and Town standards, said sum to be paid for with \$22,300 the Town is holding from a called letter of credit and \$23,700 by the property owners fronting on said roads through a betterment assessment as allowed by RSA 231:28 thru RSA 231:31.

(Majority vote required)

(Recommended by the Board of Selectmen 2-1 and the Budget Committee 7-0)

15. To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Two Million Six Hundred Fifty Four Thousand Five Hundred Eighty Six Dollars (\$2,654,586) for General Town Operations.

This article does not include any special or individual warrant articles.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

16. (By Petition): To see if the Town will vote to raise and appropriate up to the sum of \$7,500 to fund a formal study by an outside auditor to review and evaluate alternatives to the current Town Police Department organization and operation, in order to reduce current expenses and to maintain or improve Police service and coverage. The study options will include but not be limited to:

- Police coverage by State Troopers.
- Police coverage by County Sheriff Department
- Police coverage by an adjacent town.
- Reduction in current Police staff and/or expense.

**The study will recommend action by the Town of Tufonboro based on cost and organizational effectiveness.**

(Majority vote required)

(Not recommended by the Board of Selectmen 3-0 and not recommended by Budget Committee 4-1-2)

**17. To transact any other business that may legally come before this meeting.**

Given under our hands and seal this 15th day of February, in the year of our Lord, Two Thousand eleven.

True Copy of Warrant Attest:

Carolyn Sundquist, Chairman  
William L. Stockman, Selectman  
Daniel J. Duffy, Selectman  
Board of Selectmen